

JAMES A. MCGEE
ASSOCIATE GENERAL COUNSEL

February 9, 2001

Ms. Blanca S. Bayó, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850 RECONDS AND REPORTING

Re: Docket No. 010001-EI; Amended Petition of Florida Power Corporation for Mid-Course Correction.

Dear Ms. Bayó:

The mid-course correction petition filed by Florida Power yesterday, February 8th, contained several errors, including inconsistent references to the requested effective date, which is *April* cycle 1 billings. Accordingly, I have enclosed for filing an original and ten copies of the Amended Petition of Florida Power Corporation for Mid-Course Correction, which corrects these errors. Exhibit A to the original petition, which contain the Commission's standard form E Schedules and provide detailed support for the mid-course correction, is unaffected by the petition's errors and has therefore not been included with the enclosed amended petition.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. I apologize for any inconvienience this amended filing may have caused and thank you for your assistance in rectifying the matter.

Very truly yours,

James A. McGee

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AM/scc
Enclosure
Cr:
Parties
Mr. To

RGO. SEC

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cc: Parties of record Mr. Todd Bohrmann

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DOCUMENT NUMBER-DATE

FPSC-RECORDS/REPORTING

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and purchased power cost recovery clause with generating performance incentive factor.

Docket No. 010001-EI

Submitted for filing: February 9, 2001

# AMENDED PETITION OF FLORIDA POWER CORPORATION FOR MID-COURSE CORRECTION

Florida Power Corporation (Florida Power or the Company) hereby amends its petition, filed February 8, 2001, for approval of a mid-course correction to its currently authorized fuel and purchased power cost recovery factors, effective with April 2001 cycle billings. In support of its amended petition, Florida Power states as follows:

1. Based on actual results to date and updated projections for the balance of the calendar year 2001 fuel adjustment period, Florida Power anticipates a periodending true-up under-recovery of \$132.0 million. The expected under-recovery is due primarily because actual oil and natural gas prices over the four months since the last projection was prepared, and reprojected coal and natural gas prices over the remainder of the year, are substantially higher than originally projected. Florida Power has mitigated the impact of these higher fuel prices by utilizing the fuel switching capability of the Company's generating fleet, which is available in over 40% of its fossil fuel capacity, and by incorporating this dual fuel capability in

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reprojecting the economic dispatch of its generating facilities used to develop the Company's mid-course correction factors.

- 2. The expected under-recovery well exceeds 10% of the Company's projected fuel and purchased power costs for the period -- the Commission's customary threshold for mid-course corrections. Given the magnitude of the under-recovery, Florida Power believes an adjustment is warranted at this time to mitigate a more severe rate impact on customers in the future. The Company proposes to collect \$102.4 million of the projected under-recovery over the remainder of this year, beginning with cycle 1 billings in April, which will increase a 1,000 kWh residential bill by \$3.71, or 4.1%. The remaining under-recovery of \$29.6 million will be deferred until 2002, as originally projected in Florida Power's September 2000 fuel adjustment filing.
- 3. Exhibit A, attached to Florida Power's original petition, show the specific calculation of the fuel and purchased power mid-course correction factors in the same format as Schedules E1-B, E1-D, E1-E, E2, E3, E4 and E-10 in the Company's regular fuel filings. These calculations include actual results through the month of January 2001 and an updated forecast of oil (heavy and distillate), coal, and natural gas prices over the remainder of 2001. No revision to the original sales forecast has been made.
- 4. Because the proposed mid-course correction factors are based on an effective date beginning with Cycle 1 billings for the month of April 2001, and

<sup>&</sup>lt;sup>1</sup> Exhibit A was unaffected by the errors in the original petition and therefore is not included with this amended petition.

recognizing the Commission may choose to provide at 30-day notice period, Florida Power asks that this petition be given expedited treatment and scheduled for consideration at the Commission's February 20, 2000 Agenda Conference. Such treatment is warranted in order to minimize the impact of the mid-course correction on customer bills by spreading the increase over the greatest possible period of time.

WHEREFORE, the Company respectfully requests the Commission to approve its revised fuel and purchased power cost recovery factors, as set forth in Exhibit A, for application on customer bills beginning with Cycle 1 billings for the month of April 2001 and thereafter until modified by subsequent Commission order.

Respectfully submitted,

FLORIDA POWER CORPORATION

ames A. McGee

Post Office Box 14042

St. Petersburg, FL 33733-4042

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Telephone: (727) 820-5184 Facsimile: (727) 820-5519

# FLORIDA POWER CORPORATION DOCKET NO. 010001-EI

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of Florida Power Corporation's Amended Petition for Mid-Course Correction has been furnished to the following individuals by regular U.S. Mail this \_\_\_\_\_\_ day of February, 2001.

W. Cochran Keating, Esquire Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Stephen C. Burgess, Esquire Office of the Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400

Lee L. Willis, Esquire James D. Beasley, Esquire Ausley & McMullen P.O. Box 391 Tallahassee, FL 32302

Matthew M. Childs, Esquire Steel, Hector & Davis 215 S. Monroe Street, Suite 601 Tallahassee, Florida 32301 Jeffrey A. Stone, Esquire Russell A. Badders, Esquire Beggs & Lane P. O. Box 12950 Pensacola, FL 32576-2950

Norman Horton, Jr., Esquire Messer, Caparello & Self P. O. Box 1876 Tallahassee, FL 32302

John W. McWhirter, Jr., Esquire McWhirter, Reeves, et al. 100 N. Tampa Street, Suite 2900 Tampa, FL 33602

Joseph A. McGlothlin, Esquire Vicki Gordon Kaufman, Esquire McWhirter, Reeves, et al. 117 S. Gadsden Street Tallahassee, FL 32301

# FLORIDA POWER CORPORATION DOCKET NO. 010001-EI

# SCHEDULES SUPPORTING PETITION FOR MID-COURSE CORRECTION

Fuel Price Forecast - Heavy and Distillate Oil, Coal and Natural Gas

Schedule E1-B - Calculation of Estimated True-up

Schedule E1-D - Calculation of Levelized Fuel Adjustment Factors

Schedule E1-E - Calculation of Final Fuel Adjustment Factors

Schedule E2 - Fuel and Purchased Power Cost Recovery Clause

Schedule E3 - Generating System Comparative Data By Fuel Type

Schedule E4 - System Net Generation and Fuel Cost

Schedule E10 - Residential Bill Comparison

#### **FUEL PRICE FORECAST**

#### #6 Fuel Oil

	1.0	)%	1.5	5%	2.5%			
Month	\$/barrel	\$/MMBtu	\$/barrel	\$/MMBtu	\$/barrel	\$/MMBtu		
Jan - Feb 01	26.65	4.10	24.38	3.75	20.15	3.10		
Mar - Sep 01	23.40 3.0		22.10	3.40	19.50	3.00		
Oct - Dec 01	26.00	4.00	24.05	3.70	20.15	3.10		

#### #2 Fuel Oil

Month	\$/barrel	\$/MMBtu
Jan - Feb 01	37.70	6.50
Mar - Sep 01	31.90	5.50
Oct - Dec 01	34.80	6.00

#### **Natural Gas**

Month	\$/MMBtu
Jan-01	11.00
Feb-01	10.00
Mar-01	8.00
Apr-01	6.00
May - Sep 01	5.00
Oct - Dec 01	5.50

#### Coal

	Cry	stal River 1	1&2	Crystal River 4&5				
Month	BTU/lb.	\$/ton	\$/MMBtu	BTU/lb.	\$/ton	\$/MMBtu		
Jan - Dec 01	12,500	42.00	1.680	12,500	51.00	2.040		

#### FLORIDA POWER CORPORATION CALCULATION OF ESTIMATED TRUE-UP

REPROJECTED FOR THE PERIOD OF: JANUARY THROUGH DECEMBER 2001

	ACTUAL						ESTIMATED						
DESCRIPTION	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	N		TOTAL
REVENUE				-				ringer	<u> Эер-иі</u>	OCI-01	Nov-01	Dec-01	PERIOD
1 Junsdictional KWH Sales	3,369,378	2,678,781	2,555,141	2,638,168	2,772,309	2 222 222	0.55						
2 Jurisdictional Fuel Factor (Pre-Tax)	2 491	2,518	2.518	2.518	2,772,509	3,333,228	3,557,327	3,632,021	3,707,875	3,159,262	2,823,186	2,796,171	37,022,847
3 Total Jurisdictional Fuel Revenue	83,945,817	67,454,304	64,340,929	66,431,629	69,809,430	2.518	2 518	2.518	2.518	2.518	2 5 1 8	2 518	
4 Less: True-Up Provision	(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)		83,933,914	89,576,944	91,457,812	93,367,889	79,553,282	71,090,562	70,410,298	931,372,810
5 Less: GPIF Provision	(181,791)	(181,771)	(181,771)		(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)	(2,300,742)	(27,608,904
6 Less: Other	0	0	(101,771)	(181,771)	(181,771)	(181,771)	(181,771)	(181,771)	(181,771)	(181,771)	(181,771)	(181,752)	(2,181,253
7 Net Fuel Revenue	81,463,284	64,971,791		0	0	0	0	0	0	0	0	0	0
	01,400,204	04,971,791	61,858,416	63,949,116	67,326,917	81,451,401	87,094,431	88,975,299	90,885,376	77,070,769	68,608,049	67,927,804	901,582,653
FUEL EXPENSE													
8 Total Cost of Generated Power	86,976,693	50,841,468	60,080,871	55,681,315	90,507,844	102,031,532	110,369,897	110,880,908	85,864,927	88,555,619	50.044.055		
9 Total Cost of Purchased Power	35,000,018	18,920,054	17,982,554	15,899,054	20,812,054	22,700,654	22,818,274	23,175,634	19,411,914	,,	52,611,257	66,067,822	960,470,153
10 Total Cost of Power Sales	(15,785,510)	(22,559,582)	(18,614,324)	(13,075,568)	(13,942,212)	(15,902,196)	(23,576,163)	(26,953,250)		21,433,064	20,137,704	20,521,274	258,812,252
11 Total Fuel and Net Power	106,191,201	47,201,940	59,449,101	58,504,801	97,377,686	108,829,990	109,612,008	107,103,292	(27,113,502)	(19,960,008)	(15,411,357)	(14,851,516)	(227,745,188)
12 Junsdictional Percentage	98 11%	97.12%	97.61%	97.65%	97.51%	97.59%	97 62%		78,163,339	90,028,675	57,337,604	71,737,580	991,537,217
13 Junsdictional Loss Multiplier	1.0021	1 0037	1.0037	1 0037	1 0037	1 0037	1.0037	97.48%	97.47%	97 26%	97 28%	97 51%	97 53%
14 Junsdictional Fuel Cost	104,402,974	46,012,141	58,242,972	57,341,319	95,304,308	106,600,154		1 0037	1.0037	1 0037	1.0037	1 0037	1 0037
COST RECOVERY				0,1047,010	33,304,300	100,000,154	107,399,154	104,790,585	76,467,694	87,885,868	55,984,400	70,210,134	970,641,703
15 Net Fuel Revenue Less Expense	(22,939,690)	18,959,650	3,615,444	6,607,797	(27,977,391)	(25,148,753)	(20,304,723)	(15,815,286)	14,417,682	(10,815,100)	12,623,649	(2,282,330)	(69,059,050)
16 Interest Provision	(482,171)	(411,726)	(354,672)	(324,112)	(361,819)	(468,441)	(558,914)	(629,572)	(625,361)	(610,307)	(599,072)	(569,315)	(5,995,483)
17 Current Cycle Balance	(23,421,861)	(4,873,938)	(1,613,166)	4,670,519	(23,668,691)	(49,285,884)	(70,149,521)	(86,594,379)	(72,802,058)	(84,227,465)	(72,202,888)	(75,054,533)	(5,995,463)
20 Plus. Prior Period Balance	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	(84,596,026)	,	
21 Plus. Cumulative True-Up Provision	2,300,742	4,601,484	6,902,226	9,202,968	11,503,710	13,804,452	16,105,194	18,405,936	20,706,678	23,007,420	25,308,162	(84,596,026)	
22 Total Retail Balance	(105,717,145)	(84,868,480)	(79,306,966)	(70,722,539)	(96,761,007)	(120,077,458)	(138,640,353)	(152,784,469)	(136,691,406)	(145,816,071)	(131,490,752)	27,608,904 (132,041,655)	

# FLORIDA POWER CORPORATION CALCULATION OF LEVELIZED FUEL ADJUSTMENT FACTORS (PROJECTED PERIOD)

FOR THE PERIOD OF: APRIL THROUGH DECEMBER 2001

1.	Projected Underrecovery as of 12/31	/01 (Sch E1-B, line 22)		\$ 132,041,655	
2.	Less: Carryover to 2002			(29,671,241)	
3.	Regulatory Assessment Fee		_	73,707	
4.	Total Amount to be Recovered			\$ 102,444,121	
5.	Jurisdictional Sales (April - Decemb	per 2001)		28,419,547	Mwh
6.	Jurisdictional Cost per Kwh Sold (Lin	ne 4 / Line 5 / 10)		0.360	Cents/kwh
7.	Effective Jurisdictional Sales (See B	elow)		28,370,995	Mwh
	INCREASE TO FUEL FACTORS	<b>3:</b>			
8.	Fuel Factor at Secondary Metering (	Line 4 / Line 7 / 10)		0.361	Cents/kwh
9.	Fuel Factor at Primary Metering (Lin	e 8 * 99%)		0.357	Cents/kwh
10.	Fuel Factor at Transmission Metering	g (Line 8 * 98%)		0.354	Cents/kwh
	ADJUSTED LEVELIZED FUEL I	FACTORS:	CURRENT	PROPOSED	
11.	Fuel Factor at Secondary Metering		2.524	2.885	Cents/kwh
12.	Fuel Factor at Primary Metering		2.499	2.856	Cents/kwh
13.	Fuel Factor at Transmission Metering	3	2.474	2.828	Cents/kwh
			JURISDICTIONAL	. SALES (MWH)	
		METERING VOLTAGE:	METER	SECONDARY	
		Distribution Secondary Distribution Primary Transmission	24,052,308 3,879,250 487,989	24,052,308 3,840,458 478,229	

Total

28,419,547

28,370,995

### FLORIDA POWER CORPORATION CALCULATION OF FINAL FUEL COST FACTORS

FOR THE PERIOD OF: APRIL THROUGH DECEMBER 2001

		(1)	(2)	(3)
			Time	of Use
		Levelized	On-Peak	Off-Peak
		Factors	Multiplier	Multiplier
<u>Line:</u>	Metering Voltage	Cents/Kwh	1.369	0.834
1.	Distribution Secondary	2.885	3.950	2.406
2.	Distribution Primary	2.856	3.910	2.382
3.	Transmission	2.828	3.872	2.359
4.	Lighting Service	2.695		

Line 4 Calculated as secondary rate 2.885 \* (18.7% \* On-Peak Multiplier 1.369 + 81.3% \* Off-Peak Multiplier 0.834).

#### DEVELOPMENT OF TIME OF USE MULTIPLIERS

		ON-PEAK PERIOD			OFF-PEAK PERIOD			TOTAL		
			Average			Average			Average	
	System MWH	Marginal	Marginal	System MWH	Marginal	Marginal	System MWH	Marginal	Marginal	
Mo/Yr	<u>Requirements</u>	<u>Cost</u>	Cost (¢/kWh)	<u>Requirements</u>	<u>Cost</u>	Cost (¢/kWh)	Requirements	Cost	Cost (¢/kWh)	
1/01	910,000	27,973,400	3.074	2,418,165	55,279,256	2.286	3,328,165	83,252,656	2.501	
2/01	804,828	30,647,850	3.808	2,101,166	46,141,605	2.196	2,905,994	76,789,455	2.642	
3/01	778,987	21,998,593	2.824	2,277,675	58,445,141	2.566	3,056,662	80,443,734	2.632	
4/01	969,688	29,740,331	3.067	2,072,555	43,254,225	2.087	3,042,243	72,994,556	2.399	
5/01	1,356,042	1,356,042 76,751,983 5.660 2,		2,414,343	70,257,384	57,384 2.910 3,770,385		147,009,367	3.899	
6/01	1,331,354	57,700,882	4.334	2,722,046	71,099,844	2.612	4,053,400	128,800,726	3.178	
7/01	1,471,585	78,155,879	5.311	2,910,253	87,191,186	2.996	4,381,838	165,347,065	3.773	
8/01	1,561,201	81,338,572	5.210	2,960,779	90,066,900	3.042	4,521,980	171,405,472	3.790	
9/01	1,211,080	59,149,147	4.884	2,678,224	79,462,906	2.967	3,889,304	138,612,053	3.564	
10/01	1,192,456	51,215,989	4.295	2,246,773	55,517,763	2.471	3,439,229	106,733,752	3.103	
11/01	816,084	29,101,555	3.566	2,185,833	58,711,477	2.686	3,001,917	87,813,032	2.925	
12/01	857,312	27,459,703	3.203	2,483,614	58,240,753	2.345	3,340,926	85,700,456	2.565	
TOTAL	13,260,617	571,233,884	4.308	29,471,427	773,668,440	2.625	42,732,044	1,344,902,324	3.147	
	IAL FUEL COST ING MULTIPLIER		<u>ON-PEAK</u> 1.369			<u>OFF-PEAK</u> 0.834			AVERAGE 1.000	

#### FLORIDA POWER CORPORATION FUEL AND PURCHASED POWER COST RECOVERY CLAUSE

REPROJECTED FOR THE PERIOD OF: JANUARY THROUGH DECEMBER 2001

			Antoni												
Γ	DESCRIPTION	·	Actual Jan-01	E-b 04	T				Projected						
L	JEGOTHI HON		Jan-UI	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	TOTAL
1	Fuel Cost of System Net Generation		\$89,951,896	\$49,681,238	\$58,989,347	\$54,558,478	\$89,362,692	\$101,029,681	\$109,211,119	\$109,737,163	\$84,806,237	\$85,788,757	\$51,749,111	<b>\$</b> 65,483,537	\$950,349,256
1a	Nuclear Fuel Disposal Cost		544,471	494,394	423,766	489,244	535,466	397,281	535,466	535,466	483,646	0	423.766	547,365	5,410,331
1b	Adjustments to Fuel Cost		(3,519,674)	665,836	667,758	633,593	609,686	604,570	623,312	608.279	575,044	2,766,862	438,380	36.920	4,710,566
2	Fuel Cost of Power Sold		(3,115,668)	(7,878,000)	(7,454,503)	(2,778,272)	(4,377,942)	(4,178,524)	(4,666,272)	(4,989,736)	(4,280,687)	(2,986,611)	(3,514,342)	(5,557,231)	
2a	Fuel Cost of Stratified Sales		(10,135,366)	(14,109,582)	(10,715,821)	(10,005,296)	(8,356,270)	(10,483,672)	(16,389,891)	(19,493,514)	(21,022,255)	(16,589,397)	(11,701,815)		(55,777,788)
2b	Gains on Power Sales		(2,534,476)	(572,000)	(444,000)	(292,000)	(1,208,000)	(1,240,000)	(2,520,000)	(2,470,000)	(1,810,560)	(384,000)		(8,955,085)	(157,957,964)
3	Energy Cost of Purchased Power		4,635,461	4,048,054	4,807,554	4,533,054	4,844,054	5.043.654	5,077,274	5,027,634	4,714,914	5,058,064	(195,200)	(339,200)	(14,009,436)
3а	Capacity Cost of Economy Purchases		-	-	•	· ·	. ,	-	-	0,027,004	4,714,514		4,492,704	5,714,274	57,996,695
3b	Payments to Qualifying Facilities		15,437,035	11,583,000	11,836,000	9.841,000	12,622,000	13,725,000	13,260,000	13,823,000	12,047,000	40 500 000	-		-
4	Energy Cost of Economy Purchases		14,927,522	3,289,000	1,339,000	1,525,000	3,346,000	3,932,000	4,481,000	4.325.000		12,563,000	12,793,000	13,509,000	153,039,035
5	Total Fuel & Net Power Transactions		\$106,191,201	\$47,201,940	\$59,449,101	\$58,504,801	\$97,377,686	\$108,829,990			2,650,000	3,812,000	2,852,000	1,298,000	47,776,522
				,	442,1.0,10,	400,004,001	Ψ51,511,000	\$100,029,990	\$109,612,008	\$107,103,292	\$78,163,339	\$90,028,675	\$57,337,604	\$71,737,580	\$991,537,217
6	Adjusted System Sales	MWH	3,440,363	2,758,207	2,617,737	2,701,765	2,843,207	3,415,481	3,643,969	3,725,986	3,804,127	3,248,121	2,902,221	2,867,457	37,968,641
7	System Cost per KWH Sold	c/kwh	3 0866	1 7113	2 2710	2 1654	3 4249	3 1864	3 0080	2.8745	2.0547	2.7717	1.9756	0.504.0	
7a	Jurisdictional Loss Multiplier	×.	1.0037	1 0037	1 0037	1 0037	1 0037	1 0037	1 0037	1 0037	1.0037	1 0037	1.9756	2 5018	2 6115
7b	Junsdictional Cost per KWH Sold	c/kwh	3.0980	1 7177	2.2794	2.1734	3,4376	3.1982	3.0192	2 8851	2 0623	2,7820	1,9830	1.0037	1 0037
8	Prior Period True-Up	c/kwh	0.0683	0 0859	0.0900	0 0872	0 0830	0 0690	0.0647	0 0633	0.0621	0 0728	0.0815	2 5110	2 6211
9	Total Junsdictional Fuel Expense	c/kwh	3 1663	1 8035	2.3695	2 2607	3 5206	3 2672	3.0838	2.9485	2.1244	2.8548	2 0645	0 0823	0.0746
10	Revenue Tax Multiplier	x_	1 00072	1 00072	1 00072	1 00072	1 00072	1 00072	1.00072	1 00072	1.00072	1 00072	1.00072	2 5933	2.6957
11	Fuel Cost Factor Adjusted for Taxes	c/kwh	3.1686	1.8048	2.3712	2.2623	3.5231	3,2695	3.0861	2.9506	2.1259			1.00072	1.00072
12	GPIF	c/kwh	0.0054	0.0068	0.0071	0 0069	0 0066	0.2055	0 0051	0 0050	0.0049	2 8569	2.0659	2.5952	2 6976
							2 2300	0 0000	0 0031	0 0050	0.0049	0.0058	0 0064	0 0065	0.0059
13	Total Fuel Cost Factor (rounded .001)	c/kwh	3 174	1 812	2.378	2 269	3 530	3 275	3 091	2.956	2.131	2 863	2 072	2 602	2.704

### FLORIDA POWER CORPORATION GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE

ESTIMATED FOR THE PERIOD OF: JANUARY THROUGH DECEMBER 2001

			Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Subtotal
	FUEL COST OF SYSTEM	NET GENERA				• · · · · · ·			
1	HEAVY OIL		14,765,529	11,011,894	14,155,710	14,125,327	23,984,948	22,879,915	100,923,323
2	LIGHT OIL		17,106,324	11,267,633	17,920,893	14,063,443	20,265,804	22,799,019	103,423,117
3	COAL		23,670,046	21,485,359	21,643,649	21,474,229	18,018,745	24,994,157	131,286,185
4	GAS		4,370,800	4,169,702	3,771,966	3,156,041	25,195,246	28,927,392	69,591,147
5	NUCLEAR		1,933,790	1,746,649	1,497,128	1,739,438	1,897,949	1,429,198	10,244,153
6	OTHER		0	0	0	0	0	0	0
7	TOTAL	\$	61,846,490	49,681,238	58,989,347	54,558,478	89,362,692	101,029,681	415,467,925
	SYSTEM NET GENERATION	ON (MWH)							
8	HEAVY OIL		403,357	297,197	422,232	418,165	722,139	688,186	2,951,276
9	LIGHT OIL		211,750	138,365	293,571	207,643	257,009	273,553	1,381,891
10	COAL		1,309,985	1,190,159	1,172,060	1,190,255	1,019,900	1,371,698	7,254,057
11 12	GAS NUCLEAR		27,060	27,552	30,504	29,520	405,131	476,617	996,384
13	OTHER		581,808 0	525,504 0	450,432 0	520,030 0	569,160 0	422,280 0	3,069,214 0
14	TOTAL	мwн	2,533,960	2,178,777	2,368,799	2,365,613	2,973,339	3,232,334	15,652,822
1.7	UNITS OF FUEL BURNED		2,000,000	2,110,77	2,000,700	2,000,010	2,570,005	0,202,004	13,002,022
15	HEAVY OIL	BBL	654,041	487,345	664,371	665,420	1,123,521	1,073,752	4,668,450
16	LIGHT OIL	BBL	439,436	289,295	543,673	424,673	611,648	688,457	2,997,182
17	COAL	TON	494,882	454,706	445,336	455,238	390,477	523,820	2,764,459
18	GAS	MCF	253,660	258,245	285,914	276,691	4,390,595	5,116,580	10,581,685
19	NUCLEAR	MMBTU	5,859,970	5,292,876	4,536,751	5,271,024	5,751,362	4,330,904	31,042,887
20	OTHER	BBL	0	0	0	0	0	0	0
-	BTUS BURNED (MMBTU)		•				-	_	·
21	HEAVY OIL		4,251,267	3,167,741	4,318,413	4,325,229	7,302,885	6,979,390	30,344,925
22	LIGHT OIL		2,548,728	1,677,913	3,153,306	2,463,101	3,547,559	3,993,051	17,383,658
23	COAL		12,439,015	11,432,095	11,189,785	11,445,854	9,822,036	13,167,017	69,495,802
24	GAS		253,660	258,245	285,914	276,691	4,390,595	5,116,580	10,581,685
25	NUCLEAR		5,859,970	5,292,876	4,536,751	5,271,024	5,751,362	4,330,904	31,042,887
26	OTHER		0	_0	0	0	0	0	0
27	TOTAL	MMBTU	25,352,641	21,828,870	23,484,169	23,781,899	30,814,437	33,586,941	158,848,957
	GENERATION MIX (% MW	H)							
28	HEAVY OIL		15.92%	13.64%	17.83%	17.68%	24.29%	21.29%	18.86%
29	LIGHT OIL		8.36%	6.35%	12.39%	8.78%	8.64%	8.46%	8.83%
30	COAL		51.70%	54.63%	49.48%	50.32%	34.30%	42,44%	46.34%
31	GAS		1.07%	1.27%	1.29%	1.25%	13.63%	14.75%	6.37%
32	NUCLEAR		22.96%	24.12%	19.02%	21.98%	19.14%	13.06%	19.61%
33	OTHER		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	TOTAL	%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	FUEL COST PER UNIT								
35	HEAVY OIL	\$/BBL	22.58	22.60	21.31	21.23	21.35	21.31	21.62
36	LIGHT OIL	\$/BBL	38.93	38.95	32.96	33.12	33.13	33.12	34.51
37	COAL	\$/TON	47.83	47.25	48.60	47.17	46.15	47.72	47.49
38	GAS	\$/MCF	17.23	16.15	13.19	11.41	5.74	5.65	6.58
39	NUCLEAR	\$/MMBTU	0.33	0.33	0.33	0.33	0.33	0.33	0.33
40	OTHER	\$/BBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	FUEL COST PER MMBTU HEAVY OIL	(⊅MMRIA)	0.47	0.40	0.00	0.07	0.00	0.00	0.00
41			3.47 6.71	3.48	3.28	3.27	3.28 5.71	3.28 5.71	3.33
42	LIGHT OIL		6.71 1.90	6.72 1.88	5.68 1.93	5.71 1.88	5.71 1.84	5.71 1.90	5.95
43 44	COAL GAS		17.23	16.15	13.19	11.41	5.74	1.90 5.65	1.89 6.58
45	NUCLEAR		0.33	0.33	0.33	0.33	0.33	0.33	0.33
46	OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	TOTAL	s/MMBTU	2.44	2.28	2.51	2.29	2.90	3.01	2.62
••	BTU BURNED PER KWH (		<b>E.</b>	2.20		2.27	2.50	0.01	2.02
48	HEAVY OIL		10,540	10,659	10,228	10,343	10,113	10,142	10,282
49	LIGHT OIL		12,036	12,127	10,741	11,862	13,803	14,597	12,580
50	COAL		9,496	9,606	9,547	9,616	9,630	9,599	9,580
51	GAS		9,374	9,373	9,373	9,373	10,837	10,735	10,620
52	NUCLEAR		10,072	10,072	10,072	10,136	10,105	10,256	10,114
53	OTHER		0	0	0	0	0	0	0
54	TOTAL	BTU/KWH	10,005	10,019	9,914	10,053	10,364	10,391	10,148
	GENERATED FUEL COST			,	-,		,	,	
55	HEAVY OIL		3.66	3.71	3.35	3.38	3.32	3.32	3.42
56	LIGHT OIL		8.08	8.14	6.10	6.77	7.89	8.33	7.48
57	COAL		1.81	1.81	1.85	1.80	1.77	1.82	1.81
58	GAS		16.15	15.13	12.37	10.69	6.22	6.07	6.98
59	NUCLEAR		0.33	0.33	0.33	0.33	0.33	0.34	0.33
60	OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TOTAL	C/KWH	2.44	2.28	2.49	2.31	3.01	3.13	2.65

### FLORIDA POWER CORPORATION GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE

ESTIMATED FOR THE PERIOD OF: JANUARY THROUGH DECEMBER 2001

			Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Total
	FUEL COST OF SYSTEM	NET GENERA	ATION (\$)						
1	HEAVY OIL		23,203,317	26,685,645	19,820,242	24,097,573	15,958,080	19,913,624	230,601,804
2	LIGHT OIL		26,044,564	22,429,928	12,888,467	14,882,590	4,381,478	12,468,534	196,518,677
3	COAL		25,980,771	27,598,824	25,740,419	25,821,667	20,222,708	19,766,811	276,417,387
4	GAS		32,051,836	31,092,136	24,613,314	20,986,926	9,634,089	11,341,189	199,310,638
5	NUCLEAR		1,930,631	1,930,631	1,743,795	0	1,552,756	1,993,379	19,395,344
6	OTHER		0	0	0	0	0	0	0
7	TOTAL	\$ ON (81941)	109,211,119	109,737,163	84,806,237	85,788,757	51,749,111	65,483,537	922,243,850
8	SYSTEM NET GENERATION HEAVY OIL	ON (WINN)	694,346	801,438	590,518	676,436	450,241	561,246	6,725,501
9	LIGHT OIL		313,951	269,553	156,816	174,634	53,620	158,202	2,508,667
10	COAL		1,426,250	1,526,081	1,418,910	1,423,667	1,084,939	1,075,115	15,209,019
11	GAS		522,986	502,011	417,179	311,870	123,860	172,386	3,046,676
12	NUCLEAR		569,160	569,160	514,080	0	450,432	581,808	5,753,854
13	OTHER		0	0	0	0	0	0	0
14	TOTAL	MWH	3,526,693	3,668,243	3,097,503	2,586,607	2,163,092	2,548,757	33,243,717
	UNITS OF FUEL BURNED	)							
15	HEAVY OIL	BBL	1,085,208	1,246,093	929,193	1,054,642	718,840	883,020	10,585,446
16	LIGHT OIL	BBL	784,132	676,238	388,007	413,500	121,635	346,573	5,727,268
17	COAL	TON	544,722	582,110	543,279	537,621	411,090	407,356	5,790,637
18	GAS	MCF	5,718,328	5,527,787	4,286,271	3,412,590	1,423,942	1,739,801	32,690,404
19	NUCLEAR	MMBTU	5,850,396	5,850,396	5,284,228	0	4,566,930	5,862,879	58,457,716
20	OTHER	BBL	0	0	0	0	0	0	0
	BTUS BURNED (MMBTU)								
21	HEAVY OIL LIGHT OIL		7,053,851	8,099,604	6,039,753	6,855,174	4,672,463	5,739,628	68,805,399
22 23	COAL		4,547,966 13,692,518	3,922,182 14,634,144	2,250,443 13,658,115	2,398,300 13,512,044	705,485 10,326,644	2,010,122 10,235,851	33,218,156
23 24	GAS		5,718,328	5,527,787	4,286,271	3,412,590	1,423,942	1,739,801	145,555,119 32,690,404
25	NUCLEAR		5,850,396	5,850,396	5,284,228	0,412,330	4,566,930	5,862,879	58,457,716
26	OTHER		0	0,200,000	0,201,200	0	0	0	0
27	TOTAL	ммвти	36,863,060	38,034,112	31,518,810	26,178,109	21,695,464	25,588,281	338,726,793
	GENERATION MIX (% MW	/H)	<u> </u>		·····		<del></del>		
28	HEAVY OIL		19.69%	21.85%	19.06%	26.15%	20.82%	22.02%	20.23%
29	LIGHT OIL		8.90%	7.35%	5.06%	6.75%	2.48%	6.21%	7.55%
30	COAL		40.44%	41.60%	45.81%	55.04%	50.16%	42.18%	45.75%
31	GAS		14.83%	13.69%	13.47%	12.06%	5.73%	6.76%	9.17%
32	NUCLEAR		16.14%	15.52%	16.60%	0.00%	20.82%	22.83%	17.31%
33	OTHER		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	TOTAL	%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	FUEL COST PER UNIT								
35	HEAVY OIL	\$/BBL	21.38	21.42	21.33	22.85	22.20	22.55	21.78
36	LIGHT OIL	\$/BBL	33.21	33.17	33.22	35.99	36.02	35.98	34.31
37 38	COAL GAS	\$/TON \$/MCF	47.70 5.61	47.41 5.62	47.38 5.74	48.03 6.15	49.19 6.77	48.52 6.52	47.74 6.10
39	NUCLEAR	\$/MMBTU	0.33	0.33	0.33	0.00	0.77	0.34	0.33
40	OTHER	\$/BBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FUEL COST PER MMBTU		0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	HEAVY OIL	(4	3.29	3.30	3.28	3.52	3.42	3.47	3.35
42	LIGHT OIL		5.73	5.72	5.73	6.21	6.21	6.20	5.92
43	COAL		1.90	1.89	1.89	1.91	1.96	1.93	1.90
44	GAS		5.61	5.63	5.74	6.15	6.77	6.52	6.10
45	NUCLEAR		0.33	0.33	0.33	0.00	0.34	0.34	0.33
46	OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	TOTAL	\$/MMBTU	2.96	2.89	2.69	3.28	2.39	2.56	2.72
	BTU BURNED PER KWH (	BTU/KWH)							<u> </u>
48	HEAVY OIL		10,159	10,106	10,228	10,134	10,378	10,227	10,231
49	LIGHT OIL		14,486	14,551	14,351	13,733	13,157	12,706	13,241
50	COAL		9,600	9,589	9,626	9,491	9,518	9,521	9,570
51	GAS		10,934	11,011	10,274	10,942	11,496	10,092	10,730
52	NUCLEAR		10,279	10,279	10,279	0	10,139	10,077	10,160
53	OTHER	man 1 (7 *** * * * * * * * * * * * * * * * *	0	0	0	0	0	0	0
54	TOTAL	BTU/KWH	10,453	10,368	10,176	10,121	10,030	10,040	10,189
	GENERATED FUEL COST	PER KWH (C	•			2-2		<u> </u>	
55 se	HEAVY OIL		3.34	3.33	3.36	3.56	3.54	3.55	3.43
56 57	LIGHT OIL		8.30	8.32	8.22	8.52	8.17	7.88	7.83
57 58	COAL		1.82 6.13	1.81 6.19	1.81 5.90	1.81 6.73	1.86 7.78	1.84 6.58	1.82
59	GAS NUCLEAR		0.13	0.34	0.34	0.00	7.78 0.34	0.34	6.54 0.34
60	OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TOTAL	C/KWH	3.10	2.99	2.74	3.32	2.39	2.57	2.77
	· - · · ·								

ESTIMATED FOR THE MONTH OF: Jan-01

	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
			NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG. NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
	PLANT/UNIT		CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
ا	CRYS RIV NUC		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
	ANCLOTE	3		581,808	100.0	99.5	100 0	•	NUCLEAR	5,859,970 MMBTU	1.00	5,859,970	1,933,790	0.33
	ANCLOTE	1	522	88,052	22 7	96 6	36 0		HEAVY OIL	143,078 BBLS	6.50	930,005	3,194,926	3.63
	ANCLOTE	1		0					GAS	0 MCF	1.00	0	0	0.00
	ANCLOTE	2		115,486	29.7	95 6	33 3		HEAVY OIL	190,552 BBLS	6 50	1,238,587	4,255,024	3.68
	BARTOW	2		0					GAS	0 MCF	1.00	0	0	0.00
	BARTOW		123	46,657	51.0	94 9	57 4		HEAVY OIL	74,680 BBLS	6 50	485,419	1,667,602	3.57
	BARTOW	2		40,671	45.2	98.0	58 9		HEAVY OIL	64,667 BBLS	6.50	420,335	1,444,012	3.55
	BARTOW	3	208	84,361	54 5	95 8	54 5		HEAVY OIL	131,590 BBLS	6 50	855,336	2,938,409	3.48
	CRYSTAL RIVER		383	0			== 0		GAS	0 MCF	1.00	0	0	0.00
	CRYSTAL RIVER	1	363	181,938 0	63.8	88 4	75.9		COAL	71,656 TONS	25 20	1,805,735	3,010,274	1 65
	CRYSTAL RIVER	2	503	272,965	72 9	24.7	00.0		LIGHT OIL	0 BBLS	5 80	0	0	0 00
	CRYSTAL RIVER	2	303	2/2,903	129	81.7	88.2	•	COAL	103,218 TONS	25 20	2,601,083	4,336,171	1 59
	CRYSTAL RIVER	4	739	383,234	69.7	95 4	07.0		LIGHT OIL	0 BBLS	5.80	0	0	0 00
	CRYSTAL RIVER	4	739	303,234	09.7	95 4	87 0		COAL LIGHT OIL	143,507 TONS	25 10	3,602,016	7,320,273	1.91
	CRYSTAL RIVER	5	732	471,848	86 6	96 6	88.8		COAL	0 BBLS	5.80	0	0	0.00
	SUWANNEE	1	33	5,873	23.9	99.8	53.3		HEAVY OIL	176,501 TONS 10,852 BBLS	25 10	4,430,181	9,003,328	1 91
	SUWANNEE	1	55	0,073	23.5	99.0	33.3		GAS	10,852 BBLS 0 MCF	6.50 1 00	70,541	277,604	4 73
	SUWANNEE	. 2	32	5,569	23.4	99.9	57.8		HEAVY OIL	11,326 BBLS	6 50	0	0	0 00
	SUWANNEE	2	02	0,505	20.4	33.3	57.6		GAS	0 MCF	1 00	73,617 0	289,710	5.20
	SUWANNEE	3	81	16,688	27.7	96 6	58.9		HEAVY OIL	27.296 BBLS	6 50		0	0.00
	SUWANNEE	3	٠.	0	21	300	50.5	•	GAS	0 MCF	1 00	177,427 0	698,243 0	4.18 0.00
23	AVON PARK	1-2	64	591	12	100 0	97.2		LIGHT OIL	1,584 BBLS	5.80	9,189	62,120	10 51
24	BARTOW	1-4	219	7,257	4.5	100.0	54.8	•	LIGHT OIL	19,100 BBLS	5.80	110,778	747,752	10 30
25	BARTOW	1-4		0					GAS	0 MCF	1 00	0	747,732	0 00
26	BAYBORO	1-4	232	3,554	2.1	100 0	61.9		LIGHT OIL	9.824 BBLS	5.80	56,978	384,600	10.82
27	DEBARY	1-10	762	39,470	70	100.0	51 8	•	LIGHT OIL	99,437 BBLS	5 80	576,736	3,950,639	10.02
28	DEBARY	1-10		0					GAS	0 MCF	1 00	0	0	0 00
29	HIGGINS	1-4	134	1,376	14	100.0	64.2		LIGHT OIL	4,156 BBLS	5 80	24,103	160,038	11 63
30	HIGGINS	1-4		0				0	GAS	0 MCF	1 00	0	0	0.00
31	HINES	1	529	0	0.0	93 8	41.3	0	GAS	0 MCF	1.00	0	0	0.00
32	HINES	1		61,223				7,852	LIGHT OIL	82,883 BBLS	5 80	480,723	3,176,916	5,19
33	INT CITY	1-10,12-14	1,024	48,279	63	100 0	398	14,568	LIGHT OIL	121,264 BBLS	5.80	703,328	4,684,410	9.70
34	INT CITY	1-10,12-14		0				0	GAS	0 MCF	1 00	0	0	0 00
35	INT CITY	11	170	31,245	24 7	100.0	73 5	11,230	LIGHT OIL	60,497 BBLS	5.80	350,881	2,336,991	7.48
36	RIO PINAR	1	16	174	15	100.0	72.5	18,444	LIGHT OIL	553 BBLS	5.80	3,209	21,757	12.50
37	SUWANNEE	1-3	201	5,378	36	100.0	68 0	13,501	LIGHT OIL	12,519 BBLS	5.80	72,608	492,986	9 17
	SUWANNEE	1-3		0				0	GAS	0 MCF	1.00	0	0	0.00
	TURNER	1-4	194	5,601	3.9	100.0	64 6	15,232	LIGHT OIL	14,709 BBLS	5 80	85,314	581,903	10.39
	UNIV OF FLA.	1	41	27,060	88 7	96.9	100 0	9,374	GAS	253,660 MCF	1.00	253,660	2,559,171	9.46
	OTHER - START UP		-	7,602	•		-	9,850	LIGHT OIL	12,910 BBLS	5.80	74,880	506,213	6.66
	OTHER - GAS TRANSP.		-	0	•	-	-		GAS TRANSP.		<u> </u>		1,811,629	
43	TOTAL		8,367	2,533,960				10,005				25,352,641	61,846,490	2.44

ESTIMATED FOR THE MONTH OF: Feb-01

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
		NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
PLANT/UN	NIT	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NUC	3		525,504	100.0	99.5			NUCLEAR	5,292,876 MMBTU	1 00	5,292,876	1,746,649	0 33
2 ANCLOTE	1	522	68,249	19 5	75.5	33.1		HEAVY OIL	112,737 BBLS	6 50	732,790	2,526,433	3.70
3 ANCLOTE	1		0					GAS	0 MCF	1 00	0	0	
4 ANCLOTE	2		87,380	24.9	94.8	29 4		HEAVY OIL	147,807 BBLS	6 50	960,743	3,312,347	3.79
5 ANCLOTE	2		0					GAS	0 MCF	1 00	0	0	
6 BARTOW	1	123	33,977	41.1	96.9		•	HEAVY OIL	54,578 BBLS	6 50	354,754	1,223,082	3 60
7 BARTOW	2		24,270	29.8	97 3			HEAVY OIL	38,507 BBLS	6.50	250,297	862,945	3 56
8 BARTOW	3	208	67,381	48.2	94.8	56 0		HEAVY OIL	105,871 BBLS	6 50	688,162	2,372,571	3 52
9 BARTOW	3		0					GAS	0 MCF	1.00	0	0	
10 CRYSTAL RIVER	1	383	243,023	94 4	89 2	94 4		COAL	94,027 TONS	25 20	2,369,474	3,949,124	1 63
11 CRYSTAL RIVER	1		0				_	LIGHT OIL	0 BBLS	5.80	0	0	
12 CRYSTAL RIVER	2		251,013	74.3	81 7	79.2			95,674 TONS	25.20	2,410,980	4,018,300	1,60
13 CRYSTAL RIVER	2		0					LIGHT OIL	0 BBLS	5 80	0	0	0.00
14 CRYSTAL RIVER	4	739	343,412	69.2	95 4	71 3		_	130,975 TONS	25.10	3,287,483	6,681,056	1 95
15 CRYSTAL RIVER	4		0					LIGHT OIL	0 BBLS	5.80	0	0	
16 CRYSTAL RIVER	5	732	352,711	71 7	97 5		=		134,030 TONS	25.10	3,364,158	6,836,879	1 94
17 SUWANNEE	1	33	3,019	136	99 7	54 1	•	HEAVY OIL	5,572 BBLS	6.50	36,216	142,969	4.74
18 SUWANNEE	1		0					GAS	0 MCF	1 00	0	0	
19 SUWANNEE	2		2,973	138	99.9	59 9	•	HEAVY OIL	6,000 BBLS	6 50	39,003	153,971	5 18
20 SUWANNEE	2		0					GAS	0 MCF	1.00	0	0	
21 SUWANNEE	3	81	9,948	18 3	97.1	59.0		HEAVY OIL	16,273 BBLS	6.50	105,777	417,575	
22 SUWANNEE	3		0					GAS	0 MCF	1.00	0	0	
23 AVON PARK	1-2		45	0 1	100 0			LIGHT OIL	136 BBLS	5.80	790	5,346	11.88
24 BARTOW	1-4	219	4,911	3.3	100.0	53.1		LIGHT OIL	13,034 BBLS	5 80	75,600	510,560	10.40
25 BARTOW	1-4		0					GAS	0 MCF	1 00	0	0	
26 BAYBORO	1-4	232	2,796	1.8	100.0			LIGHT OIL	8,200 BBLS	5 80	47,563	321,213	
27 DEBARY	1-10	-	27,460	5.4	100.0	36 2		LIGHT OIL	70,733 BBLS	5.80	410,252	2,811,644	10 24
28 DEBARY	1-10		0					GAS	0 MCF	1.00	0	0	
29 HIGGINS	1-4	134	520	0.6	100 0	59 7		LIGHT OIL	1,613 BBLS	5 80	9,356	62,152	
30 HIGGINS	1-4		0					GAS	0 MCF	1.00	0	0	
31 HINES	1	529	0	0.0	88.9	40 3		GAS	0 MCF	1.00	0	0	0 00
32 HINES	1	4.004	44,348		400.0		-	LIGHT OIL	60,818 BBLS	5.80	352,744	2,332,368	5 26
33 INT CITY	1-10,12-14		29,439	43	100 0	34 8	•	LIGHT OIL	77,480 BBLS	5.80	449,386	2,994,618	
34 INT CITY	1-10,12-14		0					GAS	0 MCF	1.00	0	0	
35 INT CITY	11		17,856	15.6	100 0			LIGHT OIL	34,644 BBLS	5 80	200,934	1,338,980	7 50
36 RIO PINAR	1	16	0		100 0			LIGHT OIL	0 BBLS	5 80	0	0	
37 SUWANNEE	1-3		2,840		100 0	62.3	•	LIGHT OIL	7,138 BBL\$	5.80	41,399	281,226	
38 SUWANNEE	1-3		0					GAS	0 MCF	1 00	0	0	
39 TURNER	1-4	194	1,614	1.2	100.0			LIGHT OIL	4,398 BBLS	5 80	25,509	174,079	
40 UNIV OF FLA.	1	41	27,552	100.0	96.9		•		258,245 MCF	1.00	258,245	2,357,019	
41 OTHER - START UP	_	•	6,536	•	•	•	•	LIGHT OIL	11,100 BBLS	5.80	64,380	435,450	6.66
42 OTHER - GAS TRANSI	۲.	<u>.</u>	0			-		GAS TRANSP.	·		-	1,812,683	
43 TOTAL		8,367	2,178,777				10,019				21,828,870	49,681,238	2.28

ESTIMATED FOR THE MONTH OF: Mar-01

(A)	_	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
		NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
PLANT/UNI	Т	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NUC	3		450,432	77.4	99 5	100 0	10,072	NUCLEAR	4,536,751 MMBTU	1 00	4,536,751	1,497,128	0.33
2 ANCLOTE	1	522	50,020	12 9	0.0	45.0	10,237	HEAVY OIL	78,778 BBLS	6 50	512,055	1,655,118	3 31
3 ANCLOTE	1		0				0	GAS	0 MCF	1.00	0	0	0 00
4 ANCLOTE	2		184,703	47.6	95 3	47 6	10,115	HEAVY OIL	287,426 BBLS	6.50	1,868,271	6,038,826	3 27
5 ANCLOTE	2		0				0	GAS	0 MCF	1.00	0	0	0 00
6 BARTOW	1	123	19,636	21 5	27.0	74 3	10,105	HEAVY OIL	30,526 BBLS	6.50	198,422	641,360	3.27
7 BARTOW	2	121	40,703	45 2	96.0	62 6	10,281	HEAVY OIL	64,380 BBLS	6 50	418,468	1,352,616	3.32
8 BARTOW	3	208	92,407	59.7	95 8	59 7	10,028	HEAVY OIL	142,563 BBLS	6.50	926,657	2,995,242	3.24
9 BARTOW	3		0				0	GAS	0 MCF	1.00	0	0	0.00
10 CRYSTAL RIVER	1	383	270,274	94 8	88 4	94.8	9,760	COAL	104,678 TONS	25 20	2,637,874	4,394,364	1.63
11 CRYSTAL RIVER	1		0				0	LIGHT OIL	0 BBLS	5 80	0	0	0 00
12 CRYSTAL RIVER	2	503	36,518	9.8	81.7	93 1	9,510	COAL	13,781 TONS	25.20	347,286	578,535	1.58
13 CRYSTAL RIVER	2		0				0	LIGHT OIL	0 BBLS	5.80	0	0	0 00
14 CRYSTAL RIVER	4	739	419,447	76 3	95 4	76 3	9,510	COAL	158,922 TONS	25 10	3,988,941	8,105,020	1 93
15 CRYSTAL RIVER	4		0				0	LIGHT OIL	0 BBLS	5 80	0	0	0.00
16 CRYSTAL RIVER	5	732	445,821	81 9	96 7	81 9	9,456	COAL	167,956 TONS	25 10	4,215,683	8,565,731	1 92
17 SUWANNEE	1	33	7,499	30.5	99 6	58 6	11,925	HEAVY OIL	13,758 BBLS	6.50	89,426	333,764	4,45
18 SUWANNEE	1		0				0	GAS	0 MCF	1 00	0	0	0.00
19 SUWANNEE	2	32	7,142	30.0	99.9	67.4	12.820	HEAVY OIL	14,086 BBLS	6.50	91,560	341,732	4.78
20 SUWANNEE	2		0				•	GAS	0 MCF	1.00	0	0	0.00
21 SUWANNEE	3	81	20,122	33.4	96.2	60 6		HEAVY OIL	32,855 BBLS	6.50	213,555	797,052	3.96
22 SUWANNEE	3		0			• • • • • • • • • • • • • • • • • • • •	•	GAS	0 MCF	1 00	0	0	0.00
23 AVON PARK	1-2	64	30	0.1	100.0	46 9		LIGHT OIL	100 BBLS	5.80	583	3,354	11.18
24 BARTOW	1-4	219	3,968	2.4	100 0	57 5	•	LIGHT OIL	10,412 BBLS	5.80	60,389	347,028	8.75
25 BARTOW	1-4		0				•	GAS	0 MCF	1.00	0	047,020	0.00
26 BAYBORO	1-4	232	1,833	11	100.0	55 4		LIGHT OIL	4,693 BBLS	5.80	27,222	156,432	8 53
27 DEBARY	1-10		38,108	67	100 0	50 0		LIGHT OIL	96,157 BBLS	5.80	557,711	3,260,684	8.56
28 DEBARY	1-10		0	-				GAS	0 MCF	1 00	0	0,200,004	0.00
29 HIGGINS	1-4	134	853	09	100 0	70.7		LIGHT OIL	2,501 BBLS	5.80	14,504	81,745	9 58
30 HIGGINS	1-4	_	0	• •				GAS	0 MCF	1.00	0	01,743	0.00
31 HINES	1	529	0	0.0	54.4	47.0		GAS	0 MCF	1 00	0	0	0.00
32 HINES	1		119,444	0.0	04.4	47.0		LIGHT OIL	156,163 BBLS	5.80	905,744	5,076,850	4 25
33 INT CITY	1-10,12-14		76,515	10.0	100 0	39 8	•	LIGHT OIL	169,138 BBLS	5.80	980,999		
34 INT CITY	1.10,12-14	-	0,519	10.0	1000	33 0		GAS	0 MCF			5,549,409	7.25
35 INT CITY	11		40,869	32.3	100 0	70 3		LIGHT OIL		1 00	0	0	0 00
36 RIO PINAR	1		40,869						80,843 BBLS	5 80	468,890	2,652,462	6.49
37 SUWANNEE	1-3			1.1	100.0	75.0		LIGHT OIL	0 BBLS	5 80	0	0	0 00
38 SUWANNEE	1-3		3,214	2.1	100.0	64.8		LIGHT OIL	7,528 BBLS	5 80	43,662	252,638	7.86
39 TURNER			1 400		100.0			GAS	0 MCF	1 00	0	0	0 00
40 UNIV OF FLA.	1-4		1,499	1.0	100 0	55 2	•	LIGHT OIL	4,071 BBLS	5 80	23,609	137,341	9.16
41 OTHER - START UP	1	41	30,504	100 0	96 9	100 0	9,373		285,914 MCF	1.00	285,914	2,078,844	6.81
41 OTHER - START UP 42 OTHER - GAS TRANSP.		-	7,106	•	•	•		LIGHT OIL	12,068 BBLS	5.80	69,994	402,949	5 67
	•		0	-	-	<del></del>		GAS TRANSP.		• •	-	1,693,122	
43 TOTAL		8,367	2,368,799				9,914				23,484,169	58,989,347	2 49

ESTIMATED FOR THE MONTH OF: Apr-01

-	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
			NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG. NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
	PLANT/UNIT		CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
L			(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
	CRYS RIV NUC	3		520,030	92 4	99.5	100.0	•	NUCLEAR	5,271,024 MMBTU	1.00	5,271,024	1,739,438	0.33
	ANCLOTE	1	522	65,237	17.4	30.9	53.9		HEAVY OIL	101,519 BBLS	6.50	659,872	2,121,743	3 25
	ANCLOTE	1		0					GAS	0 MCF	1.00	0	0	0.00
	ANCLOTE	2	522	156,215	41.6	94.8	43 5	10,305 H	HEAVY OIL	247,661 BBLS	6.50	1,609,796	5,176,112	3 31
	ANCLOTE	2		0				0 0	BAS	0 MCF	1 00	0	0	0 00
	BARTOW	1	123	44,012	49.7	75 8	65 <b>8</b>	10,282 H	EAVY OIL	69,620 BBLS	6 50	452,531	1,455,062	3 31
	BARTOW	2	121	36,415	41.8	95.3	58.6	10,414 ⊢	HEAVY OIL	58,342 BBLS	6 50	379,226	1,219,357	3 35
	BARTOW	3	208	78,339	52 3	94.7	60.9	10,055 H	EAVY OIL	121,184 BBLS	6 50	787,699	2,532,754	3.23
9 I	BARTOW	3		0				0 0	3AS	0 MCF	1 00	0	0	0 00
10 (	CRYSTAL RIVER	1	383	230,509	83 6	88.4	87 7	9,858 C	COAL	90,173 TONS	25 20	2,272,358	3,786,361	1 64
11 (	CRYSTAL RIVER	1		0				0 L	JGHT OIL	0 BBLS	5.80	0	0	0 00
12 (	CRYSTAL RIVER	2	503	272,784	75.3	84 0	87.8	9,567 C	COAL	103,560 TONS	25 20	2,609,725	4,348,505	1 59
13 (	CRYSTAL RIVER	2		0				0 L	IGHT OIL	0 BBLS	5.80	0	0	0 00
14 (	CRYSTAL RIVER	4	739	405,335	76 2	95.4	76 2	9,572 C	COAL	154,576 TONS	25 10	3,879,867	7,884,940	1.95
15 (	CRYSTAL RIVER	4		0				0 L	IGHT OIL	0 BBLS	5.80	0	0	0.00
16 (	CRYSTAL RIVER	5	732	281,627	53 4	64 4	80 2	9,530 C	COAL	106,928 TONS	25 10	2,683,905	5,454,423	1.94
17 9	SUWANNEE	1	33	7,754	32 6	99 6	58 0	12,008 H	HEAVY OIL	14,325 BBLS	6 50	93,110	345,940	4,46
18 9	SUWANNEE	1		0				0 0	3AS	0 MCF	1.00	0	0	0 00
19 9	SUWANNEE	2	32	6,952	30 2	99.9	63 2	13,062 H	HEAVY OIL	13,970 BBLS	6.50	90,807	337,383	4 85
20 \$	SUWANNEE	2		0				0 0	GAS	0 MCF	1 00	0	0	0.00
21 :	SUWANNEE	3	81	23,241	39 9	95.0	618	10,851 H	HEAVY OIL	38,798 BBLS	6.50	252,188	936,976	4.03
22 9	SUWANNEE	3		0				0 0	3AS	0 MCF	1 00	0	0	0 00
23 /	AVON PARK	1-2	64	0	0.0	100.0	0.0	0 L	IGHT OIL	0 BBLS	5 80	0	0	0.00
24 I	BARTOW	1-4	219	4,358	28	100 0	69.2		JGHT OIL	10,828 BBLS	5.80	62,803	361,010	8.28
25 I	BARTOW	1-4		0				•	BAS	0 MCF	1 00	0	0	0.00
26 I	BAYBORO	1-4	232	2,021	12	100 0	512		IGHT OIL	5,207 BBLS	5 80	30,198	173,585	8.59
27 I	DEBARY	1-10		46,949	86	100.0	61 6	•	JGHT OIL	117,065 BBLS	5.80	678,976	3,970,842	8.46
28 1	DEBARY	1-10		0					GAS	0 MCF	1.00	0	0	0.00
29 1	HIGGINS	1-4		0	0.0	100 0	0.0		JGHT OIL	0 BBLS	5 80	0	0	0 00
30 1	HIGGINS	1-4		0					BAS	0 MCF	1.00	0	0	0.00
31 I	HINES	1	529	0	0.0	91.6	40 6		GAS	0 MCF	1 00	0	0	0.00
	HINES	1		58,475					JGHT OIL	73,850 BBLS	5 80	428,329	2,401,598	4 11
	NT CITY	1-10,12-14	1,024	63,015	85	100.0	40 2	-	JGHT OIL	153,681 BBLS	5 80	891,347	5,043,796	8 00
	NT CITY	1-10,12-14	-	0	• • •	700.0	402		GAS	0 MCF	1.00	051,047	0.040,730	0.00
	NT CITY	11		24,042	19.6	100.0	69.7		JGHT OIL	47,632 BBLS	5.80	276,267	1,563,288	6.50
	RIO PINAR	1		0	0.0	100.0	00.7		JIGHT OIL	0 BBLS	5.80	270,207	1,303,200	0.00
	SUWANNEE	1-3		714	0.5	100 0	50 7		JIGHT OIL	1,724 BBLS		-	-	
	SUWANNEE	1-3		0	0.5	1000	50 <i>1</i>		AS	1,724 BBLS 0 MCF	5.80 1.00	10,000 0	57,881 0	8.11 0.00
	TURNER	1-4		972	0.7	100.0	60.0					_	-	
	UNIV OF FLA.	1-4	41		0 7 100.0		68.3		JGHT OIL	2,634 BBLS	5.80	15,275	88,885	9 14
	OTHER - START UP	,	41	29,520 7,097	100.0	96.9	100.0	9,373 0		276,691 MCF	1 00	276,691	1,486,667	5.04
	OTHER - GAS TRANSP.		-	7,097			•		IGHT OIL	12,053 BBLS	5.80	69,905	402,559	5.67
	TOTAL				•	•	<del></del>		SAS TRANSP	•			1,669,374	<del></del>
43	IUIAL		8,367	2,365,613				10,053				23,781,899	54,558,478	2 31

ESTIMATED FOR THE MONTH OF: May-01

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
		NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
PLANT/UNIT	Г	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NUC	3	765	569,160	100.0	99.5	100 0	10,105	NUCLEAR	5,751,362 MMBTU	1.00	5,751,362	1,897,949	0.33
2 ANCLOTE	1	498	217,970	58.8	92 4	58 8	10,027	HEAVY OIL	336,244 BBLS	6 50	2,185,585	7,081,296	3 25
3 ANCLOTE	1		0				0	GAS	0 MCF	1 00	0	0	
4 ANCLOTE	2		223,265	60.6	92.6	60 6	9,890	HEAVY OIL	339,706 BBLS	6 50	2,208,091	7,154,214	3 20
5 ANCLOTE	2		0				0	GAS	0 MCF	1.00	0	0	0.00
6 BARTOW	1	121	69,599	77.3	92 8	77.3	10,097	HEAVY OIL	108,114 BBLS	6.50	702,741	2,276,881	3,27
7 BARTOW	2	119	64,168	72 5	92 5	72 5	10,222	HEAVY OIL	100,912 BBLS	6 50	655,925	2,125,198	3 31
8 BARTOW	3	204	91,413	60 2	93 2	79 0	9,882	HEAVY OIL	138,976 BBLS	6.50	903,343	2,926,832	3.20
9 BARTOW	3		0				0	GAS	0 MCF	1.00	0	0	0.00
10 CRYSTAL RIVER	1	379	239,904	85.1	91 0	85.1	9,831	COAL	93,591 TONS	25 20	2,358,496	3,929,891	1 64
11 CRYSTAL RIVER	1		0				0	LIGHT OIL	0 BBLS	5 80	0	0,525,051	0 00
12 CRYSTAL RIVER	2	498	306,955	82.8	87 8	82 8	9,605	COAL	116,996 TONS	25 20	2,948,303	4,912,668	1.60
13 CRYSTAL RIVER	2		0					LIGHT OIL	0 BBLS	5 80	0	4,512,000	0.00
14 CRYSTAL RIVER	4	729	393,154	72.5	95 4	79.3	9,548		149,555 TONS	25.10	3,753,834	7,628,808	1 94
15 CRYSTAL RIVER	4		0					LIGHT OIL	0 BBLS	5 80	0,750,504	7,020,000	0.00
16 CRYSTAL RIVER	5	717	79,887	150	187	81.9	9,531		30,335 TONS	25 10	761,403	1,547,377	1 94
17 SUWANNEE	1	32	14,132	59 4	98.9	64.8	-	HEAVY OIL	25,918 BBLS	6 50	168,468	630,069	4 46
18 SUWANNEE	1		0	•	52.5	00		GAS	0 MCF	1 00	100,400	0.009	0.00
19 SUWANNEE	2	31	13,683	59 3	99.6	67.2		HEAVY OIL	27,305 BBLS	6 50	177,482	663,783	4 85
20 SUWANNEE	2		0			0.112		GAS	0 MCF	1 00	0	003,763	0 00
21 SUWANNEE	3		27.909	46 9	91.2	67 5		HEAVY OIL	46,346 BBLS	6 50	301,250	1,126,674	4 04
22 SUWANNEE	3		0			• •		GAS	0 MCF	1 00	0	1,120,074	0 00
23 AVON PARK	1-2	52	540	14	100.0	57.7	-	LIGHT OIL	1,799 BBLS	5.80	10,435	59,785	11.07
24 BARTOW	1-4		18,973	20 6	100.0	61 3		LIGHT OIL	52,084 BBLS	5.80	302,088	1,727,631	9 11
25 BARTOW	1-4		9,675		100.0	0.0	16,483	•	159,473 MCF	1 00	159,473	. ,	824
26 BAYBORO	1-4		17,724	12,9	100 0	72 2		LIGHT OIL	43,735 BBLS	580	253,666	797,365	
27 DEBARY	1-10		69,253	23 6	100 0	44 0		LIGHT OIL	176,918 BBLS	580	1,026,122	1,450,706 5,970,967	8 18 8 62
28 DEBARY	1-10		47.348	200	100 0	440	14,139		669,453 MCF	1 00	669,453	3,347,267	7.07
29 HIGGINS	1-4		1,020	1.5	100 0	67 7		LIGHT OIL	3,165 BBLS	5 80	18,356	102,951	10 09
30 HIGGINS	1-4		302	1.0	100 0	0. 7	17,221		5,703 BBLS 5,201 MCF	1,00	5,201	•	8 61
31 HINES	1	482	172,517	48 5	91 2	62.8	7,237		1,248,506 MCF			26,004	
32 HINES	1	702	1,527	70 0	312	02.0		LIGHT OIL	2,022 BBLS	1.00 5.80	1,248,506 11,729	6,242,528	3 62
33 INT CITY	1-10,12-14	886	57,926	30.2	100.0	44 9	•	LIGHT OIL	144,565 BBLS	5 80		65,419	4 28
34 INT CITY	1-10,12-14		141,061	00.2	100.0	77.3	13,786		1,944,667 MCF		838,479	4,720,058	8 15
35 INT CITY	11		61,970	58 2	100.0	82.9			· · · · ·	1.00	1,944,667	9,723,335	6.89
36 RIO PINAR	1	13	01,370					LIGHT OIL	122,754 BBLS	5.80	711,973	4,007,919	6.47
37 SUWANNEE	1-3		9,261	00	100.0	0.0		LIGHT OIL	0 BBLS	5.80	0	0	0.00
38 SUWANNEE	1-3	•	•	14.3	100.0	77.7		LIGHT OIL	21,000 BBLS	5 80	121,801	701,404	7.57
39 TURNER			8,188		100 -		13,880		113,649 MCF	1.00	113,649	568,247	6 94
40 UNIV OF FLA.	1-4	154	9,895	86	100.0	70 9		LIGHT OIL	28,457 BBLS	5.80	165,049	955,574	9.66
41 OTHER - START UP	1	35	26,040	100 0	96.9	100.0	9,587		249,645 MCF	1.00	249,645	1,078,916	4.14
42 OTHER - START UP		•	8,920	•	•	•		LIGHT OIL	15,149 BBLS	5 80	87,862	503,389	5 64
	ı		0	<del></del>	-	·····		GAS TRANSP	•	<u> </u>	-	3,411,584	
43 TOTAL		7,753	2,973,339				10,364				30,814,437	89,362,692	3.01

ESTIMATED FOR THE MONTH OF: Jun-01

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(B.4)
		NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	(M)
PLANT/UN	UT	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	FUEL COST
1 CRYS RIV NUC		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	PER KWH
2 ANCLOTE	3		422,280	76.7	99 5	100 0	10,256	NUCLEAR	4,330,904 MMBTU	1 00	4,330,904	1,429,198	(C/KWH) 0.34
3 ANCLOTE	1		221,067	61.7	94 4	61.7	10,031	HEAVY OIL	341,157 BBLS	6.50	2,217,523	7,160,894	3 24
4 ANCLOTE	1		0				0	GAS	0 MCF	1.00	0	7,100,694	
5 ANCLOTE	2		176,246	49.5	92.6	64.5	9,800	HEAVY OIL	265,725 BBLS	6.50	1,727,211	5,577,562	0 00 3.16
6 BARTOW	2		0				0	GAS	0 MCF	1 00	0	0,377,362	
7 BARTOW	1		62,119	71.3	90.7	71 3	10,243	HEAVY OIL	97,890 BBLS	6.50	636,285	2,054,711	0.00 3.31
8 BARTOW	2		58,402	68 2	94 0	68.2	10,361	HEAVY OIL	93,093 BBLS	6.50	605,103	1,954,018	
9 BARTOW	3		111,357	75 8	93 2	75.8	9,964	HEAVY OIL	170,702 BBLS	6 50	1,109,561	3,583,029	3.35 3.22
•	3		0				0	GAS	0 MCF	1 00	0	0,000,029	
10 CRYSTAL RIVER	1	379	254,829	93 4	88 4	93.4	9,766	COAL	98,756 TONS	25 20	2,488,660	4,148,754	0.00
11 CRYSTAL RIVER	1		0				0	LIGHT OIL	0 BBLS	5 80	2,400,000	4,140,734	1 63 0 00
12 CRYSTAL RIVER	2		243,459	67.9	82.1	88.6	9,589	COAL	92,640 TONS	25 20	2,334,528	3,891,807	1 60
13 CRYSTAL RIVER	2		0				0 1	LIGHT OIL	0 BBLS	5 80	0	0	0 00
14 CRYSTAL RIVER	4	729	420,712	80 2	95 4	80 2	9,591	COAL	160,759 TONS	25 10	4,035,049	8,198,705	1.95
15 CRYSTAL RIVER 16 CRYSTAL RIVER	4		0				0 (	LIGHT OIL	0 BBLS	5 80	0	0,130,703	0.00
17 SUWANNEE	5	717	452,698	87.7	96 6	87.7	9,518 (	COAL	171,665 TONS	25 10	4,308,780	8,754,891	1.93
18 SUWANNEE	1	32	14,928	64.8	98 9	66.6	11,945 (	HEAVY OIL	27,433 BBLS	6 50	178,315	664,978	4 45
19 SUWANNEE	1		0				0.0	GAS	0 MCF	1 00	0	0	0 00
20 SUWANNEE	2	31	14,690	65.8	99 7	68 0	12,992 I	HEAVY OIL	29,362 BBLS	6.50	190,852	711,733	4.85
21 SUWANNEE	2		0				0.0	GAS	0 MCF	1.00	0	711,733	0.00
22 SUWANNEE	3	80	29,377	51.0	90.2	68 5	10,707 H	HEAVY OIL	48,391 BBLS	6.50	314,540	1,172,991	3.99
23 AVON PARK	3		0				0 (	GAS	0 MCF	1 00	0	0	0.00
24 BARTOW	1-2	52	3,488	93	100.0	71.7	17,526 L	JIGHT OIL	10,540 BBLS	5 80	61,131	348,972	10 00
25 BARTOW	1-4	187	27,954	23 8	100.0	68 6	15,383 L	IGHT OIL	74,141 BBLS	5 80	430,016	2,450,352	8.77
26 BAYBORO	1-4		4,138				16,444	GAS	68,045 MCF	1.00	68,045	340,226	8 22
27 DEBARY	1-4	184	29,699	22 4	100 0	75 5	14,071 L	IGHT OIL	72,051 BBLS	5.80	417,895	2,381,279	8.02
28 DEBARY	1-10	663	82,509	28 7	100 0	51 6	14,112 L	IGHT OIL	200,753 BBLS	5 80	1,164,367	6,751,321	8 18
29 HIGGINS	1-10		54,271				13,982	BAS	758,817 MCF	1 00	758,817	3,794,086	6 99
30 HIGGINS	1-4	122	3,630	4.7	100.0	73.0	17,455 L	IGHT OIL	10,924 BBLS	5.80	63,362	354,061	9.75
31 HINES	1-4		510				16,302 0	SAS	8,314 MCF	1 00	8,314	41,570	8.15
32 HINES	1	482	209,312	60 9	91.1	60.9	7,210 0	3AS	1,509,140 MCF	1.00	1,509,140	7,545,698	3.61
33 INT CITY	1		2,019				7,833 L	IGHT OIL	2,727 BBLS	5 80	15,815	87,881	4.35
34 INT CITY	1-10,12-14	886	76,502	38 7	100.0	46 4	14,553 L	IGHT OIL	191,954 BBLS	5 80	1,113,334	6,244,266	8.16
35 INT CITY	1-10,12-14	_	170,335				13,845 G	SAS	2,358,288 MCF	1 00	2,358,288	11,791,440	6.92
36 RIO PINAR	11	0	0	0 0	0 0	0.0	0 L	IGHT OIL	0 BBLS	5 80	0	0	0.92
37 SUWANNEE	1	13	1,158	12.4	100 0	81.0	18,158 L	IGHT OIL	3,625 BBLS	5 80	21,027	120,434	10.40
38 SUWANNEE	1-3	164	17,504	25 7	100.0	81 3	13,397 L	IGHT OIL	40,431 BBLS	5.80	234,501	1,345,551	7.69
39 TURNER	1-3	454	12,851				13,416 G	AS	172,409 MCF	1 00	172,409	862,045	6 71
40 UNIV OF FLA.	1-4	154	19,393	17 5	100 0	61.6	19,393 L	IGHT OIL	64,843 BBLS	5.80	376,088	2,169,641	11 19
41 OTHER - START UP	1	35	25,200	100 0	97.2	100.0	9,586 G	AS	241,567 MCF	1 00	241,567	1,033,712	4.10
42 OTHER - GAS TRANSP.			9,697	•	-	-	9,850 LI	IGHT OIL	16,468 BBL\$	5 80	95,515	545,261	5.62
43 TOTAL	г		0		<u> </u>	-	- G	AS TRANSP			,	3,518,615	5.02
TOTAL	Ĺ	7,610	3,232,334				10,391				33,586,941	101,029,681	3.13
									····		55,550,041	101,023,001	3.13

ESTIMATED FOR THE MONTH OF: Jui-01

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(1.)	4.0
PLANT/UN	ure.	NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	(L) AS BURNED	(M)
FLANTION	31	CAPACITY (MW)	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	FUEL CO
CRYS RIV NUC		<del></del>	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	PER KW
ANCLOTE		, , , ,	569,160	100 0		100 0	10,279 N	UCLEAR	5,850,396 MMBTU	1.00	5,850,396	1,930,631	(C/KWI
ANCLOTE	,	400	181,382	49 0	94 1	63.2	10,015 HI	EAVY OIL	279,468 BBLS	6.50	1,816,541	5,866,029	
ANCLOTE	2	•	0				0 G	AS	0 MCF	1 00	0		
ANCLOTE	2		202,803	55 1	93 6	64.0	9,800 HE	EAVY OIL	305,765 BBLS	6 50	1,987,469	6.417.007	•
BARTOW	1		0				0 G/	AS	0 MCF	1 00	0	6,417,997	
BARTOW	2		64,720	71.9		71 9	10,265 HE	EAVY OIL	102,208 BBLS	6.50	664,351	0	•
BARTOW	3		65,944	74 5	02.0	74.5	10,320 HE	EAVY OIL	104,699 BBLS	6 50	680,542	2,145,342	
BARTOW	3		105,030	69.2	93 2	69 2	10,048 HE	EAVY OIL	162,360 BBLS	6 50	•	2,197,627	3
CRYSTAL RIVER	_		0				0 G/	AS	0 MCF	1.00	1,055,341	3,407,941	3
CRYSTAL RIVER	1	379	198,538	70 4	88 4	90.9	9,799 CC	DAL	77,201 TONS	25 20	0	0	•
CRYSTAL RIVER	1		0				0 LIC	SHT OIL	0 BBLS	5 80	1,945,474	3,242,456	1
CRYSTAL RIVER	2		322,258	87 0	85 5	87 0	9,603 CC	DAL	122,803 TONS	25 20	0	0	-
CRYSTAL RIVER	2		0				0 LIG	SHT OIL	0 BBLS	25 20 5.80	3,094,644	5,157,739	1
	4	729	434,509	80 1	95.4	80 1	9,598 CC	DAL	166,152 TONS	25.10	0	0	0
CRYSTAL RIVER	4		0				0 LIG	SHT OIL	0 BBLS		4,170,417	8,473,756	1
CRYSTAL RIVER	5		470,945	88 3	96.6	88 3	9,517 CC		178,565 TONS	5.80	0	0	0
SUWANNEE	1	32	16,179	68 0	98 7	69 1	11,916 HE		29,660 BBLS	25 10	4,481,984	9,106,819	1
SUWANNEE	1		0				0 GA		0 MCF	6 50	192,789	718,955	4
SUWANNEE	2	31	15,784	68.4	99 5	69 6	12,899 HE	-		1 00	0	0	0
SUWANNEE	2		0				0 GA	_	31,323 BBLS	6 50	203,598	759,263	4
SUWANNEE	3	80	42,504	71.4	91 1	72.0	10,663 HE		0 MCF	1.00	0	0	0.
SUWANNEE	3		0			72.0	0 GA		69,726 BBLS	6 50	453,220	1,690,163	3
AVON PARK	1-2	52	3.055	7.9	100.0	75 3			0 MCF	1 00	0	0	0.
BARTOW	1-4	187	27,061	25 7	100.0	76 6	17,119 LIG		9,017 BBLS	5 80	52,299	299,184	9
BARTOW	1-4		8,753		100.0	700	15,673 LIG		73,125 BBLS	5.80	424,127	2,421,912	8
BAYBORO	1-4	184	32,996	24.1	100 0	74.0	16,131 GA	-	141,195 MCF	1 00	141,195	705,973	8.
DEBARY	1-10	663	107,346	33.4	100 0	74.0 49.7	14,176 LIG		80,647 BBLS	5.80	467,751	2,671,021	8
DEBARY	1-10		57,346	00.4	100 0	49 7	14,335 LiG		265,311 BBLS	5 80	1,538,805	8,940,987	8.
HIGGINS	1-4	122	4,954	59	100.0	74.4	14,201 GA		814,371 MCF	1.00	814,371	4,071,853	7
HIGGINS	1-4		358	39	100.0	71 4	17,438 LIG		14,894 BBLS	5.80	86,388	483,772	9.
HINES	1	482	212,036	59 6	01.1		17,532 GAS		6,276 MCF	1 00	6,276	31,382	8.7
HINES	1		1,801	29.0	91 1	59.6	7,259 GAS	-	1,539,169 MCF	1.00	1,539,169	7,695,847	3 6
INT CITY	1-10,12-14	886	82,584	43.5	400.0		7,799 LIG		2,422 BBLS	5 80	14,046	78,222	43
INT CITY	1-10,12-14		203,872	43.5	100 0	53 9	14,562 LIGI		207,343 BBLS	5 80	1,202,588	6,759,375	8.
INT CITY	11	143	203,872				13,588 GAS		2,770,213 MCF	1.00	2,770,213	13,851,064	6.7
RIO PINAR	1	13	740	0.0	00	0 0		HT OIL	0 BBLS	5.80	0	0	0 (
SUWANNEE	1-3	164		7.7	100.0	85.0	17,756 LIGI	HT OIL	2,265 BBLS	5.80	13,139	75,416	10.1
SUWANNEE	1-3	104	18,977	27.5	100 0	79.1	13,592 LIGH	HT OIL	44,472 BBLS	5.80	257,935	1,483,128	7.8
TURNER	1-3	464	14,581				13,544 GAS	3	197,485 MCF	1.00	197,485	987,425	6.7
JNIV OF FLA.		154	23,857	20 8	100.0	698	16,208 LIGH	IT OIL	66,668 BBLS	5.80	386,674	2,235,377	9.3
OTHER - START UP	1	35	26,040	100 0	97.0	100.0	9,586 GAS	3	249,619 MCF	1.00	249,619	1,058,181	
OTHER - GAS TRANSP.		-	10,580	-	•	•	9,850 LIGH	IT OIL	17,968 BBLS	5 80	104,213	596,170	4.0
	r	<del></del>	0	<u> </u>			GAS	TRANSP.		-	104,210		5 6
OTAL	1	7,753	3,526,693				10,453					3,650,111	

ESTIMATED FOR THE MONTH OF: Aug-01

	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
			NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
	PLANT/UNIT	- 1	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
			(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV N	NUC	3	765	569,160	100 0	99.5	100 0	10,279	NUCLEAR	5,850,396 MMBTU	1.00	5,850,396	1,930,631	0.34
2 ANCLOTE		1	498	236,097	63 7	92 4	63 7	10,003	HEAVY OIL	363,335 BBLS	6.50	2,361,678	7,655,471	3.24
3 ANCLOTE		1		0				0 (	GAS	0 MCF	1.00	0	0	
4 ANCLOTE		2	495	243,462	66.1	92 6	66 1	9,776	HEAVY OIL	366,167 BBLS	6.50	2,380,085	7,715,135	
5 ANCLOTE		2		0				0 (	GAS	0 MCF	1.00	0	0	0.00
6 BARTOW		1	121	67,242	74.7	90.7	74 7	10,214	HEAVY OIL	105,663 BBLS	6 50	686,810	2,226,320	3 31
7 BARTOW		2	119	60,288	68 1	92 5	68 1	10,394	HEAVY OIL	96,405 BBLS	6 50	626,633	2,031,257	3 37
8 BARTOW		3	204	118,953	78 4	93 2	78.4	9,949	HEAVY OIL	182,071 BBLS	6 50	1,183,463	3,836,242	3 23
9 BARTOW		3		0				0 (	GAS	0 MCF	1 00	0	0	-
10 CRYSTAL F		1	379	270,587	96.0	88 4	96 0	9,767 (	COAL	104,874 TONS	25 20	2,642,823	4,405,754	1 63
11 CRYSTAL R		1		0				0 1	LIGHT OIL	0 BBLS	5 80	0	0	
12 CRYSTAL R		2	498	334,140	90 2	83 2	90 2	9,584 (	COAL	127,079 TONS	25 20	3,202,398	5,338,600	1 60
13 CRYSTAL R		2		0				0 (	LIGHT OIL	0 BBLS	5 80	0	0	
14 CRYSTAL R		4	729	443,488	81 8	95 4	81 8	9,577 (	COAL	169,215 TONS	25 10	4,247,285	8,628,249	1.95
15 CRYSTAL R		4		0				0 1	LIGHT OIL	0 BBLS	5 80	0	0	0.00
16 CRYSTAL R		5	717	477,866	89.6	86 6	896	9,504 (	COAL	180,942 TONS	25 10	4,541,638	9,226,221	1.93
17 SUWANNEE		1	32	16,372	68 8	98 7	68 8	11,920 H	HEAVY OIL	30,024 BBLS	6.50	195,154	730,177	4.46
18 SUWANNEE		1		0				0 (	GAS	0 MCF	1.00	0	0	0.00
19 SUWANNEE	_	2	31	16,107	69.8	99 5	698	12,926 H	HEAVY OiL	32,031 BBLS	6 50	208,199	778,985	4.84
20 SUWANNEE		2		0				0.0	GAS	0 MCF	1.00	0	0	0.00
21 SUWANNEE		3	80	42,917	72 1	91.2	72 1	10,662 H	HEAVY OIL	70,397 BBLS	6 50	457,581	1,712,057	3 99
22 SUWANNEE		3		0				0.0	3AS	0 MCF	1 00	0	0	0.00
23 AVON PARI	K	1-2	52	5,463	14.1	100 0	63 5	18,499 L	IGHT OIL	17,424 BBLS	5 80	101,060	577,436	10.57
24 BARTOW		1-4	187	23,562	22.0	100.0	65.4	15,777 L	JIGHT OIL	64,093 BBLS	5.80	371,738	2,120,187	9 00
25 BARTOW		1-4		7,005				16,246 (	GAS	113,803 MCF	1 00	113,803	569,016	8 12
26 BAYBORO		1-4	184	22,311	163	100.0	76.1	†4,033 L	IGHT OIL	53,981 BBLS	5 80	313,090	1,785,694	8 00
27 DEBARY		1-10	663	91,108	32 7	100 0	48 7	14,529 L	IGHT OIL	228,226 BBLS	5 80	1,323,708	7,682,072	8 43
28 DEBARY		1-10		70,360				14,323 (	3AS	1,007,766 MCF	1 00	1,007,766	5,038,831	7.16
29 HIGGINS		1-4	122	1,366	2.7	100.0	71 0	17,860 L	JIGHT OIL	4,206 BBLS	5 80	24,397	136,454	9 99
30 HIGGINS		1-4		1,082				17,040	GAS	18,437 MCF	1.00	18,437	92,186	8 52
31 HINES		1	482	202,400	56.8	91.1	64 1	7,256	GAS	1,468,614 MCF	1.00	1,468,614	7,343,072	3.63
32 HINES		1		1,442				8,798 L	IGHT OIL	2,187 BBLS	5 80	12,687	70,564	4 89
33 INT CITY	1-10,	12-14	886	79,671	41.1	100 0	51.0	14,324 L	IGHT OIL	196,760 BBLS	5.80	1,141,207	6,406,502	8.04
34 INT CITY	1.10,	12-14		191,399				13,620	3AS	2,606,854 MCF	1 00	2,606,854	13,034,272	6 81
35 INT CITY		11	0	0	0.0	0.0	0.0	0 L	IGHT OIL	0 BBLS	5.80	0	0	0.00
36 RIO PINAR		1	13	964	100	100 0	81.5	18,107 L	IGHT OIL	3,010 BBLS	5.80	17,455	100.066	10.38
37 SUWANNEE		1-3	164	10,278	14.0	100.0	77.9	13,244 L	IGHT OIL	23,469 BBLS	5 80	136,122	781,762	7 61
38 SUWANNEE		1-3		6,840				13,531 0		92,552 MCF	1 00	92,552	462,760	6.77
39 TURNER		1-4	154	22,383	19.5	100 0	58.0	16,634 L	IGHT OIL	64,193 BBLS	5.80	372,319	2,149,820	9 60
40 UNIV OF FLA	A.	1	35	22,925	88 0	97 6	100 0	9,586 0	GAS	219,759 MCF	1 00	219,759	929,484	4.05
41 OTHER-ST	ART UP			11,005		-	-		IGHT OIL	18,690 BBLS	5 80	108,399	619,371	5 63
42 OTHER - GA	AS TRANSP.	_		. 0	-				SAS TRANSP		-		3,622,514	
43 TOTAL			7,610	3,668,243				10,368				38,034,112	109,737,163	2 99
		_								·		00,007,172	103,707,103	2 33

ESTIMATED FOR THE MONTH OF: Sep-01

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
	•	NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
PLANT/UN	IIT	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NUC	3		514,080	93.3	89 6	100.0	10,279	NUCLEAR	5,284,228 MMBTU	1 00	5,284,228	1,743,795	0.34
2 ANCLOTE	1	498	192,355	53.6	92 7	53.6	10,183	HEAVY OIL	301,346 BBLS	6 50	1,958,751	6,331,286	3.29
3 ANCLOTE	1		0				0	GAS	0 MCF	1.00	0	0	
4 ANCLOTE	2		152,243	42.7	93 4	55.7	9,925	HEAVY OIL	232,463 BBLS	6.50	1,511,012	4,884,055	3 21
5 ANCLOTE	2		0				0	GAS	0 MCF	1.00	0	0	0 00
6 BARTOW	1	121	46,881	53 8	90.9	70 2	10,291	HEAVY OIL	74,223 BBLS	6 50	482,452	1,559,435	3 33
7 BARTOW	2		39,325	45.9	62 0	69 0	10,389	HEAVY OIL	62,853 BBLS	6 50	408,547	1,320,551	3.36
8 BARTOW	3	204	108,297	73 7	93.2	73.7	10,002	HEAVY OIL	166,644 BBLS	6 50	1,083,187	3,501,192	3.23
9 BARTOW	3		0				0	GAS	0 MCF	1.00	0	0	0.00
10 CRYSTAL RIVER	1	379	262,277	96.1	91 0	96 1	9,763	COAL	101,612 TONS	25 20	2,560,610	4,267,684	1 63
11 CRYSTAL RIVER	1		0				0	LIGHT OIL	0 BBLS	5 80	0	0	0 00
12 CRYSTAL RIVER	2		305,335	85 2	90.3	85.2	9,620	COAL	116,560 TONS	25.20	2,937,323	4,895,538	1.60
13 CRYSTAL RIVER	2		0				0	LIGHT OIL	0 BBLS	5 80	0	0	0 00
14 CRYSTAL RIVER	4	729	405,013	77.2	95 4	77 2	9,638	COAL	155,519 TONS	25 10	3,903,515	7,929,890	1.96
15 CRYSTAL RIVER	4		0				0	LIGHT OIL	0 BBLS	5 80	0	0	0.00
16 CRYSTAL RIVER	5	717	446,285	86.4	96.6	86.4	9,538	COAL	169,588 TONS	25 10	4,256,666	8,647,307	1.94
17 SUWANNEE	1	32	13,095	56 8	99.0	65.5	11,967	HEAVY OIL	24,109 BBLS	6.50	156,708	584,882	4 47
18 SUWANNEE	1		0				0	GAS	0 MCF	1.00	0	0	0.00
19 SUWANNEE	2	31	12,531	56.1	99.6	66.9	13,043	HEAVY OIL	25,145 BBLS	6 50	163,442	610,015	4 87
20 SUWANNEE	2		0				0	GAS	0 MCF	1 00	0	0	0.00
21 SUWANNEE	3	80	25,791	44 8	90 4	69 5	10,688	HEAVY OIL	42,408 BBLS	6.50	275,654	1,028,826	3 99
22 SUWANNEE	3		0				0	GAS	0 MCF	1.00	0	0	0.00
23 AVON PARK	1-2	52	928	2.5	100 0	63.7	18,467	LIGHT OIL	2,955 BBLS	5.80	17,137	97,831	10 54
24 BARTOW	1-4	187	13,566	14.4	100.0	57.0	15,791	LIGHT OIL	36,935 BBLS	5 80	214,221	1,220,689	9.00
25 BARTOW	1-4		5,773				16,668	GAS	96,224 MCF	1 00	96,224	481,122	8 33
26 BAYBORO	1-4	184	10,817	8.2	100.0	75 9	14,096	LIGHT OIL	26,289 BBLS	5 80	152,476	868,853	8 03
27 DEBARY	1-10	663	65,706	25 2	100 0	60 4	14,595	LIGHT OIL	165,341 BBLS	5 80	958,979	5,560,425	8 46
28 DEBARY	1-10		54,404				14,143	GAS	769,436 MCF	1 00	769,436	3,847,179	7 07
29 HIGGINS	1-4	122	1,108	1.6	100 0	69 2	17,692	LIGHT OIL	3,380 BBLS	5.80	19,603	109,539	9 89
30 HIGGINS	1-4		285				17,574	GAS	5,009 MCF	1 00	5,009	25,043	8 79
31 HINES	1	482	188,116	54.5	91 1	58 5	7,380	GAS	1,388,296 MCF	1 00	1,388,296	6,941,480	3 69
32 HINES	1		1,000				7,952	LIGHT OIL	1,371 BBLS	5.80	7,952	44,188	4.42
33 INT CITY	1-10,12-14	886	34,914	27.6	100 0	49 6	14,272	LIGHT OIL	85,913 BBLS	5.80	498,293	2,794,734	8.00
34 INT CITY	1-10,12-14		140,978				13,883	GAS	1,957,198 MCF	1.00	1,957,198	9,785,988	6.94
35 INT CITY	11	0	0	00	0.0	0 0	0	LIGHT OIL	0 BBLS	5.80	0	0	0 00
36 RIO PINAR	1	13	301	3.2	100 0	70 2	19,476	LIGHT OIL	1,011 BBLS	5 80	5,862	33,577	11.16
37 SUWANNEE	1-3	164	10,796	13.5	100 0	78.2	13,474	LIGHT OIL	25,080 BBLS	5 80	145,465	834,670	7 73
38 SUWANNEE	1-3		5,189				13,511	GAS	70,109 MCF	1.00	70,109	350,543	6.76
39 TURNER	1-4	154	8,384	76	100 0	66 7	16,566	LIGHT OIL	23,946 BBLS	5.80	138,889	801,248	9.56
40 UNIV OF FLA.	1	35	22,434	89.0	96.9	100 0	0	GAS	0 MCF	1 00	0	-173,479	-0.77
41 OTHER - START UP		-	9,296	-	-	-	9,850	LIGHT OIL	15,787 BBLS	5 80	91,566	522,713	5 62
42 OTHER - GAS TRANSP		-	0	-	-	-	<u> </u>	GAS TRANSP.			-	3,355,438	-
43 TOTAL	į	7,610	3,097,503				10,176				31,518,810	84,806,237	2.74

ESTIMATED FOR THE MONTH OF: Oct-01

	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
			NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
F	PLANT/UNIT		CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
			(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NU	JC	3	765	0	00	0.0	0.0	0	NUCLEAR	0 MMBTU	1 00	0	0	0.00
2 ANCLOTE		1	498	198,153	53 5	92 6	53 5	10,099	HEAVY OIL	307,869 BBLS	6.50	2,001,147	6,936,284	3 50
3 ANCLOTE		1		0				0	GAS	0 MCF	1 00	0	0	0.00
4 ANCLOTE		2	495	216,642	58 8	93.5	58.8	9,928	HEAVY OIL	330,896 BBLS	6 50	2,150,822	7,455,079	3 44
5 ANCLOTE		2		0				0	GAS	0 MCF	1.00	0	0	0 00
6 BARTOW		1	121	60,911	67 7	91.2	73 3	10,153	HEAVY OIL	95,143 BBLS	6 50	618,429	2,143,571	3 52
7 BARTOW		2	119	27,875	31 5	36.5	83 1	10,127	HEAVY OIL	43,429 BBL\$	6 50	282,290	978,461	3.51
8 BARTOW		3	204	114,474	75 4	94.2	75.4	9,867	HEAVY OIL	173,772 BBLS	6.50	1,129,515	3,915,073	3.42
9 BARTOW		3		0				0	GAS	0 MCF	1.00	0	0	0.00
10 CRYSTAL RIV		1	379	170,957	60.6	82.7	98 9	9,693	COAL	65,757 TONS	25.20	1,657,086	2,761,810	1 62
11 CRYSTAL RIV		1		0				0 1	LIGHT OIL	0 BBLS	5.80	0	0	0.00
12 CRYSTAL RIV		2	498	296,055	79 <b>9</b>	81.7	96 8	9,507	COAL	111,690 TONS	25.20	2,814,595	4,690,991	1.58
13 CRYSTAL RIV	VER	2		0				0 !	LIGHT OIL	0 BBLS	5 80	0	0	0.00
14 CRYSTAL RIV		4	729	475,678	87.7	95 4	87.7	9,455	COAL	179,185 TONS	25 10	4,497,535	9,138,419	1 92
15 CRYSTAL RIV		4		0				0	LIGHT OIL	0 BBLS	5.80	0	0	0 00
16 CRYSTAL RIV	VER	5	717	480,977	90.2	96.6	90.2	9,445	COAL	180,989 TONS	25 10	4,542,828	9,230,447	1.92
17 SUWANNEE		1	32	11,724	49.2	99 3	60 8	11,984	HEAVY OIL	21,615 BBLS	6.50	140,500	557,246	4 75
18 SUWANNEE		1		0				0 (	GAS	0 MCF	1.00	0	0	0 00
19 SUWANNEE		2	31	11,474	49.7	99 7	63.4	13,134	HEAVY OIL	23,185 BBLS	6 50	150,700	597,697	5.21
20 SUWANNEE		2		0				0 (	GAS	0 MCF	1 00	0	0	0.00
21 SUWANNEE		3	80	35,183	59 1	92 2	63 2	10,851	HEAVY OIL	58,734 BBLS	6.50	381,771	1,514,161	4.30
22 SUWANNEE		3		0				0 (	GAS	0 MCF	1 00	0	0	0 00
23 AVON PARK		1-2	52	30	0.1	100 0	57 7	19,423	LIGHT OIL	100 BBLS	5 80	583	3,623	12 08
24 BARTOW		1-4	187	14,150	11.3	100 0	53.1	16,340	LIGHT OIL	39,864 BBLS	5 80	231,211	1,435,103	10 14
25 BARTOW		1-4		1,577				17,854	GAS	28,156 MCF	1 00	28,156	154,857	9 82
26 BAYBORO		1-4	184	7,905	5.8	100 0	73.8	14,194	LIGHT OIL	19,345 BBLS	5 80	112,204	696,436	8.81
27 DEBARY		1-10	663	56,660	17.9	100 0	44.3	14,997	LIGHT OIL	146,505 BBLS	5 80	849,730	5,359,159	9 46
28 DEBARY		1-10		31,469				14,570	GAS	458,503 MCF	1 00	458,503	2,521,768	8.01
29 HIGGINS		1-4	122	400	0.5	100 0	65 6	18,015	LIGHT OIL	1,242 BBLS	5 80	7,206	43,932	10.98
30 HIGGINS		1-4		20				17,885	GAS	358 MCF	1 00	358	1,967	9 84
31 HINES		1	482	135,241	39 0	92.2	54 9	7,342	GAS	992,939 MCF	1 00	992,939	5,461,167	4 04
32 HINES		1		4,771				9,422	LIGHT OIL	7,750 BBLS	5 80	44,952	272,659	5 71
33 INT CITY	1-1	0,12-14	886	28,736	21 5	100.0	53.3	14,987	LIGHT OIL	74,253 BBLS	5.80	430,666	2,634,491	9 17
34 INT CITY	1-1	0,12-14		112,986				14,363	GAS	1,622,818 MCF	1.00	1,622,818	8,925,499	7 90
35 INT CITY		11	143	47,438	44.6	100 0	82.7	11,492	LIGHT OIL	93,993 BBLS	5.80	545,157	3,334,860	7 03
36 RIO PINAR		1	13	0	0.0	100.0	0.0	0 1	LIGHT OIL	0 BBLS	5.80	0	0	0.00
37 SUWANNEE		1-3	164	3,835	69	100 0	77.7	13,634 (	LIGHT OIL	9,015 BBLS	5 80	52,286	326,610	8.52
38 SUWANNEE		1-3		4,537				13,268	GAS	60,197 MCF	1 00	60,197	331,083	7.30
39 TURNER		1-4	154	2,949	2.6	100.0	75.6	16,232	LIGHT OIL	8,253 BBLS	5 80	47,868	300,497	10.19
40 UNIV OF FLA		1	35	26,040	100.0	96 9	100 0	9,586	GAS	249,619 MCF	1.00	249,619	1,164,439	4.47
41 OTHER - STA	RT UP			7,760	-	-		9,850 (	LIGHT OIL	13,179 BBLS	5 80	76,436	475,221	6.12
42 OTHER - GAS	S TRANSP.			0	-		-	- (	GAS TRANSP.	•			2,426,147	
43 TOTAL			7,753	2,586,607				10,121		***************************************		26,178,109	85,788,757	3 32
		L	7,700	2,300,007				10,121				26,178,109	85,788,757	3 32

ESTIMATED FOR THE MONTH OF: Nov-01

	(A)		(B)	(C)	(D)	(E)	_(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)
	DI ANITANI	_	NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
	PLANT/UNI	ı	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
۱,	CRYS RIV NUC		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
	ANCLOTE		3 782	450,432	80.0	73 0	100 0	10,139 N		4,566,930 MMBTU	1.00	4,566,930	1,552,756	0 34
	ANCLOTE		1 522 1	70,466	18.7	94 9	34.6	10,671 H		115,683 BBLS	6 50	751,943	2,543,880	3 61
	ANCLOTE		2 522	0				0 G		0 MCF	1.00	0	0	0 00
	ANCLOTE		2 522 2	136,214	36 2	93 3	36 2		EAVY OIL	222,008 BBLS	6 50	1,443,051	4,881,953	3.58
	BARTOW		1 123	0				0 G		0 MCF	1.00	0	0	0 00
	BARTOW		1 123 2 121	59,479	67 2	91 3	67 2	10,256 HI		93,849 BBLS	6 50	610,017	2,063,733	3 47
	BARTOW		3 208	53,534 101,328	61.4	93 3	61 4	10,370 H		85,407 BBLS	6 50	555,148	1,878,107	3 51
	BARTOW		3 200		67.7	94 3	67 7		EAVY OIL	155,500 BBLS	6 50	1,010,747	3,419,434	3 37
	CRYSTAL RIVER			0				0 G		0 MCF	1 00	0	0	0.00
	CRYSTAL RIVER			0	0 0	0 0	00	0 CC		0 TONS	25.20	0	0	0 00
	CRYSTAL RIVER		· 2 503	217,549	60 1	01.7			GHT OIL	0 BBLS	5 80	0	0	0.00
	CRYSTAL RIVER			217,549	00 1	81 7	84.1	9,583 CG		82,729 TONS	25 20	2,084,772	3,476,275	1.60
	CRYSTAL RIVER		-	431,088	81.0	00.5			GHT OIL	0 BBLS	5 80	0	0	0 00
	CRYSTAL RIVER			431,000	81.0	96 5	81 0	9,515 C0		163,418 TONS	25.10	4,101,802	8,334,339	1 93
	CRYSTAL RIVER		•	436,302	82 8	96.6	00.0		GHT OIL	0 BBLS	5.80	0	0	0.00
	SUWANNEE	ì		5,092	21.4	99.6	82 8	9,489 C0		164,943 TONS	25 10	4,140,070	8,412,094	1 93
18 3	SUWANNEE			0,032	21.4	99 0	56.5	13,265 HE		10,392 BBLS	6.50	67,545	262,284	5.15
19 5	SUWANNEE	2		5,088	22.1	99 8	58 9	0 G/		0 MCF	1 00	0	0	0 00
20 9	SUWANNEE			0	22.1	99 0	30 9	10,918 HE 0 GA		8,546 BBLS	6 50	55,551	215,708	4 24
21 5	SUWANNEE			19,040	32.6	95 2	58.5	9,373 HE		0 MCF	1 00	0	0	0.00
22 5	SUWANNEE			0	02.0	302	50.5	9,575 TIL		27,456 BBLS 0 MCF	6 50	178,462	692,981	3 64
23 /	AVON PARK	1-2	2 64	0	0.0	100 0	0 0		GHT OIL	0 MCF 0 BBLS	1.00	0	0	0.00
24 8	BARTOW	1-4	219	3,594	2.4	100 0	55 6	15,321 LIC		9,494 BBLS	5 80	0	0	0.00
25 E	BARTOW	1-4	ļ	122		.000	000	18,927 GA		2,309 MCF	5 80 1 00	55,064	342,534	9 53
26 E	BAYBORO	1-4	232	975	06	100.0	52 5	14,711 LIC		2,473 BBLS	5.80	2,309 14,343	12,700	10 41
27 (	DEBARY	1-10	762	14,435	47	100 0	47.7	14,611 LK		36,364 BBLS	5.80	210,910	89,225	9 15
28 [	DEBARY	1-10	1	11,471				14,496 GA		166,284 MCF	1.00	166,284	1,333,095 914,560	9 24 7 97
29 F	HGGINS	1-4	134	0	0.0	100 0	0.0		GHT OIL	0 BBLS	5 80	100,204	914,560	0 00
30 ł	HGGINS	1-4	l .	0				0 GA		0 MCF	1 00	0	0	0 00
31 F	IINES	1	529	32,943	86	27.6	41 5	7,981 GA		262,918 MCF	1.00	262,918	1,446,049	4 39
32 F	IINES	1		0				0 LIG	GHT OIL	0 BBLS	5 80	0	1,440,049	0.00
33 I	NT CITY	1-10,12-14	1,024	13,039	8 4	100.0	43.0	13,980 LIG		31,428 BBLS	5.80	182,285	1,117,597	8 57
34 II	NT CITY	1-10,12-14	:	48,912				14,227 GA	NS.	695,871 MCF	1 00	695,871	3,827,291	7.82
	NT CITY	11	170	13,486	110	100.0	69 6	11,489 LIG	HT OIL	26,714 BBLS	5.80	154,941	949,946	7.02
36 F	RIO PINAR	1	16	0	0.0	100.0	0 0	0 LIG	HT OIL	0 BBLS	5 80	0	0	0 00
	UWANNEE	1-3	201	782	2.5	100.0	66 3	14,018 LIG	HT OIL	1,890 BBLS	5 80	10,962	68,626	8 78
38 8	SUWANNEE	1-3		2,860				13,397 GA	AS	38,315 MCF	1 00	38,315	210,735	7 37
	URNER	1-4	194	820	0.6	100.0	63 4	15,931 LIG	HT OIL	2,252 BBLS	5.80	13,063	82,187	10 02
	INIV OF FLA.	1	41	27,552	93.3	90.5	100.0	9,373 GA	NS.	258,245 MCF	1 00	258,245	1,194,917	4.34
	THER - START UP			6,489	-			9,850 LIG	SHT OIL	11,020 BBLS	5.80	63,917	398,267	6.14
	THER - GAS TRANSP.			0				- GA	S TRANSP			*	2,027,838	•
43 T	OTAL		8,367	2,163,092				10,030				21,695,464	51,749,111	2 39
												,	- 177 1-111	_ 00

ESTIMATED FOR THE MONTH OF: Dec-01

_	(A)		(B)	(C)	(D)	(E)_	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
			NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
l l	PLANT/UNIT	- 1	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
L	·		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
	RYS RIV NUC	3		581,808	100.0	99 5			NUCLEAR	5,862,879 MMBTU	1.00	5,862,879	1,993,379	0.34
	NCLOTE	1	522	152,130	39 2	94 7	42 5		HEAVY OIL	241,746 BBLS	6 50	1,571,351	5,415,116	3.56
	NCLOTE	1		0					GAS	0 MCF	1 00	0	0	0.00
	NCLOTE	2		170,877	44 0	93 4	44 0	-	HEAVY OIL	268,198 BBLS	6 50	1,743,287	6,007,636	3.52
	NCLOTE	2		0					GAS	0 MCF	1 00	0	0	0 00
	ARTOW	1	123	47,416	51.8	91 8			HEAVY OIL	74,188 BBLS	6 50	482,221	1,661,807	3 50
	ARTOW	2		55,758	61.9	94 1			HEAVY OIL	88,269 BBLS	6.50	573,750	1,977,230	3.55
	ARTOW	3	208	111,319	71 9	94 0	71 9		HEAVY OIL	169,393 BBLS	6 50	1,101,056	3,794,409	3.41
	ARTOW	3		0					GAS	0 MCF	1.00	0	0	
	RYSTAL RIVER RYSTAL RIVER	1	383	50,783	17 8	42 5	93 4	9,788		19,725 TONS	25.20	497,064	828,243	
	RYSTAL RIVER	1	500	0					LIGHT OIL	0 BBLS	5.80	0	0	0 00
	RYSTAL RIVER	2		243,206	65.0	85.9	82 1	9,586		92,515 TONS	25 20	2,331,373	3,884,696	1 60
	RYSTAL RIVER	2		0	<b>70.0</b>	0.5.0			LIGHT OIL	0 BBLS	5 80	0	0	
	RYSTAL RIVER	4	739	418,813	76 2	95 8	76 2	9,515		158,765 TONS	25.10	3,985,006	8,098,611	1 93
	RYSTAL RIVER	•	700	0					LIGHT OIL	0 BBLS	5.80	0	0	
	UWANNEE	5 1	732	362,313	66.5	96 6		9,446		136,351 TONS	25 10	3,422,409	6,955,261	1 92
	UWANNEE	1	33	3,328	13.6	99 6	58 6	•	HEAVY OIL	6,106 BBLS	6.50	39,686	156,609	4 71
	UWANNEE	2	20	0					GAS	0 MCF	1 00	0	0	0.00
	UWANNEE	2	32	5,658	23 8	99 9	68.8	•	HEAVY OIL	11,118 BBLS	6 50	72,264	285,165	
	UWANNEE	3	01	0	04.5	00.4	47.0		GAS	0 MCF	1.00	0	0	
	UWANNEE	3	81	14,760	24 5	96.1	67 0		HEAVY OIL	24,002 BBLS	6 50	156,013	615,652	4.17
	VON PARK	ა 1-2	64	0 1,248	0.0	100 0	100 0		GAS LIGHT OIL	0 MCF	1.00	0	0	0.00
	ARTOW	1-4	219	2,977	26					3,272 BBLS	5.80	18,978	118,058	
	ARTOW	1-4	219	2,977 1,578	28	100.0	50 1		LIGHT OIL	7,905 BBLS	5.80	45,852	284,755	9.57
	AYBORO	1-4	232	8,717	<i>-</i> 1	100.0	75 9	17,604	LIGHT OIL	27,779 MCF 21,677 BBLS	1.00	27,779	152,785	9.68
	EBARY	1-10	762	47,294	5.1 10 7	100.0			LIGHT OIL	103,843 BBLS	5 80	125,725	780,797	8.96
	EBARY	1-10	702	13,328	10 7	100 0	750	14,123		188,231 MCF	5.80 1.00	602,289 188,231	3,800,652 1,035,272	8.04 7.77
	IGGINS	1-10	134	1,968	20	100 0	75 3		LIGHT OIL	5,597 BBLS	5 80	32,462	198,019	
	IGGINS	1-4	104	0	20	1000	733		GAS	0 MCF	1.00	0	130,019	
31 H		1	529	89,934	23.3	91.3	45.4	7.618		685.117 MCF	1.00	685,117	3,768.145	
32 H		1	523	1,772	20.0	31.0	40.4	•	LIGHT OIL	2,811 BBLS	5.80	16,302	98,939	5.58
	IT CITY	1-10,12-14	1,024	43,637	117	100.0	59 1	-	LIGHT OIL	99,914 BBLS	5.80	579,499	3,546,936	
	IT CITY	1-10,12-14	1,021	45,257		100.0		13,608		615.857 MCF	1 00	615,857	3,387,215	
	IT CITY	11	170	28,520	22.5	100.0	77.3		LIGHT OIL	54,862 BBLS	5.80	318,198	1,947,589	6.83
	IO PINAR	1	16	624	52	100.0			LIGHT OIL	1,718 BBLS	5.80	9,963	62,168	
	UWANNEE	1-3	201	8,137	7.8	100 0		•	LIGHT OIL	18,102 BBLS	5 80	104,992	656,198	
	UWANNEE	1-3	201	3,592	7.0	1000	700	13,243		47,569 MCF	1 00	47,569	261,629	7.28
	URNER	1-4	194	5,662	3.9	100.0	60 8	-	LIGHT OIL	13,888 BBLS	5 80	80,548	505,922	
	NIV OF FLA.	1	41	18,697	61 3	59.4		9,373		175,247 MCF	1.00	175,247	732,764	3.92
	THER - START UP	•	-	7,646	-		-		LIGHT OIL	12,985 BBLS	5.80	75,313	468,499	
	THER - GAS TRANSP.			0					GAS TRANSP.			,0,010	2,003,379	
43 TO		I	8,367	2,548,757				10.040	CC 111/11/01 .			25,588,281	65,483,537	2.57
			3,007	2,040,707				10,040		····	7.4.74	20,000,201	001-1001001	2.37

ESTIMATED FOR THE PERIOD OF: Jan-01 THROUGH Dec-01

(A)	·	(B)	(C)	(D)	(E)	( <b>F</b> )	(G)	(H)	(1)	(J)	(K)	(L)	(M)
		NET	NET	CAPACITY	EQUIV AVAIL	OUTPUT	AVG NET	FUEL.	FUEL	FUEL	FUEL	AS BURNED	FUEL COST
PLANT/UI	NIT	CAPACITY	GENERATION	FACTOR	FACTOR	FACTOR	HEAT RATE	TYPE	BURNED	HEAT VALUE	BURNED	FUEL COST	PER KWH
1 CDVC DIV NUO		(MW)	(MWH)	(%)	(%)	(%)	(BTU/KWH)		(UNITS)	(BTU/UNIT)	(MMBTU)	(\$)	(C/KWH)
1 CRYS RIV NUC 2 ANCLOTE		3 774	5,753,854	84 9	88 2	100.0	10,160	NUCLEAR	58,457,716 MMBTU	1 00	58,457,716	19,395,344	
3 ANCLOTE		1 510	1,741,178	39 0	79 3	51 5		HEAVY OIL	2,722,960 BBLS	6.50	17,699,241	58,488,476	3.36
4 ANCLOTE		1 2 509	0				0	GAS	0 MCF	1 00	0	0	
5 ANCLOTE		2 509 2	2,065,536	46.4	93 8	50.1		HEAVY OIL	3,204,373 BBLS	6 50	20,828,424	68,875,941	3.33
6 BARTOW		z 1 122	0					GAS	0 MCF	1 00	0	0	
7 BARTOW		2 120	622,649	58 3	85 4	69 0		HEAVY OIL	980,682 BBLS	6.50	6,374,432	21,118,908	3 39
8 BARTOW		3 206	567,353	54 0	87 0	66 3	•	HEAVY OIL	900,964 BBLS	6.50	5,856,264	19,341,378	3.41
9 BARTOW		3 200	1,184,659 0	65 6	94.1	68 6		HEAVY OIL	1,820,626 BBLS	6.50	11,834,068	39,223,129	3.31
10 CRYSTAL RIVER		1 381	2,373,619	74.4				GAS	0 MCF	1 00	0	0	0.00
11 CRYSTAL RIVER			2,373,619	71 1	77 2	91 2	9,789		922,050 TONS	25 20	23,235,655	38,724,716	1 63
12 CRYSTAL RIVER		2 501	3,102,237	70.8				LIGHT OIL	0 BBLS	5 80	0	0	0 00
13 CRYSTAL RIVER		2	3,102,237	70.8	83 9	86.5	9,579		1,179,246 TONS	25.20	29,717,009	49,529,826	1.60
14 CRYSTAL RIVER		- 4 734	4,973,883	77.4	05.5			LIGHT OIL	0 BBLS	5.80	0	0	0.00
15 CRYSTAL RIVER		4 ,0-	4,573,663	77.4	95.5	79.5	9,540		1,890,548 TONS	25.10	47,452,751	96,422,067	1 94
16 CRYSTAL RIVER		5 725	4,759,280	75 0				LIGHT OIL	0 BBLS	5.80	0	0	0 00
17 SUWANNEE			118,995	75 U 41.8	86 7	85 0	9,487		1,798,793 TONS	25 10	45,149,704	91,740,779	1.93
18 SUWANNEE			0	41.0	99.3	62 8	•	HEAVY OIL	219,763 BBLS	6.50	1,428,458	5,405,476	4 54
19 SUWANNEE		2 32	117,651	42.6	99.7	65.0		GAS	0 MCF	1 00	0	0	0 00
20 SUWANNEE		2	0	42.0	99.7	65 8		HEAVY OIL GAS	233,396 BBLS	6.50	1,517,075	5,745,145	4.88
21 SUWANNEE		- 3 81	307,480	43 6	93 5	65.8		HEAVY OIL	0 MCF	1.00	0	0	0 00
22 SUWANNEE	:	3	0	700	30 3	05.0		GAS	502,683 BBLS	6.50	3,267,437	12,403,352	4 03
23 AVON PARK	1-2	2 58	15,418	30	100 0	64 0		LIGHT OIL	0 MCF 46,928 BBLS	1.00	0	0	0.00
24 BARTOW	1-4	203	152,331	107	100 0	59 7	•	LIGHT OIL	40,928 BBLS 411,015 BBLS	5 80	272,185	1,575,709	10 22
25 BARTOW	1-4	ļ	38,621				16,493		636,984 MCF	5 80 1 00	2,383,887	13,969,513	9.17
26 BAYBORO	1-4	208	141,348	7.8	100 0	66 6		LIGHT OIL	348,123 BBLS	5 80	636,984 2,019,111	3,214,044	8 32
27 DEBARY	1-10	713	686,298	16.4	100 0	48 5		LIGHT OIL	1,706,653 BBLS	5.80	9,898,585	11,759,841 59,392,486	8.32 8.65
28 DEBARY	1-10	)	339,997				14,214		4,832,861 MCF	1.00	4,832,861	24,570,816	8.65 7.23
29 HIGGINS	1-4	128	17,195	18	100.0	68.7		LIGHT OIL	51,679 BBLS	5.80	299,736	1,732,662	7.23 10 08
30 HIGGINS	1-4	Ļ	2,557				17,049	GAS	43,595 MCF	1.00	43,595	218,153	8.53
31 HINES	1	506	1,242,499	34.8	83.0	53.7	7,320	GAS	9,094,700 MCF	1.00	9,094,700	46,443,985	8.53 3.74
32 HINES	1		297,822				7,693	LIGHT OIL	395,004 BBLS	5 80	2,291,023	13,705,605	4.60
33 INT CITY	1-10,12-14	955	634,257	20.2	100 0	46 2	14,208	LIGHT OIL	1,553,692 BBLS	5.80	9,011,412	52,496,190	8 28
34 INT CITY	1-10,12-14	1	1,054,800				13,815	GAS	14,571,766 MCF	1.00	14,571,766	74,326,103	7.05
35 INT CITY	11	181	265,426	16.7	66 7	66.8	11,405	LIGHT OIL	521,938 BBLS	5 80	3,027,241	18,132,035	6.83
36 RIO PINAR	1	15	4,093	32	100.0	77 1	17,263	LIGHT OIL	12,182 BBLS	5 80	70,656	413,417	10.10
37 SUWANNEE	1-3	183	91,716	9.4	100 0	72.1	13,430	LIGHT OIL	212,368 BBLS	5 80	1,231,734	7,282,680	7.94
38 SUWANNEE	1-3		58,638				13,511	GAS	792,285 MCF	1.00	792,285	4,034,467	6.88
39 TURNER	1-4		103,029	6.8	100 0	58.8	16,793 (	LIGHT OIL	298,311 BBLS	5.80	1,730,207	10,182,474	9 88
40 UNIV OF FLA.	1	38	309,564	93.0	93 3	99 7	8,781	GAS	2,718,213 MCF	1.00	2,718,213	15,500,636	5 01
41 OTHER - START UP		•	99,734	-	•	•	9,850 1	LIGHT OIL	169,376 BBLS	5 80	982,380	5,876,063	5.89
42 OTHER - GAS TRANSP	<b>.</b>		0		<u> </u>	-	- (	GAS TRANSP.		-		31,002,434	-
43 TOTAL		8,085	33,243,717	<del></del>			10,189				338,726,793	922,243,850	2.77

#### FLORIDA POWER CORPORATION FUEL AND PURCHASED POWER COST RECOVERY CLAUSE

ESTIMATED FOR THE PERIOD OF: APRIL THROUGH DECEMBER 2001

	DESCRIPTION		Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Prior Residential Bill *	Apr-01 vs. Prior
1	Base Rate Revenues	(\$)	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	49.05	0.00
2	Fuel Recovery Factor	(c/kwh)	2.520	2.520	2.520	2.880	2.880	2.880	2.880	2.880	2.880	2.880	2.880			0.00
3	Fuel Cost Recovery Revenues	(\$)	25.24	25.24	25.24	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85		3.61
4	Capacity Cost Recovery Revenues	(\$)	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08		0.00
5	<b>Energy Conservation Cost Revenues</b>	(\$)	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09		0.00
6	Gross Receipt Taxes	(\$)	2.24	2.24	2.24	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	_,_,	0.10
7	Total Revenues	(\$)	89.70	89.70	89.70	93.41	93.41	93.41	93.41	93.41	93.41	93.41	93.41	93.41	89.70	3.71

Actual Residential Billing for Mar-01