FLORIDA DOCKET NO. 001797-TP BELLSOUTH TELECOMMUNICATIONS SHELL EXHIBIT WBS-1 PUBLIC VERSION

DOCUMENT NUMBER-DATE 05084 APR 23 = TP30-FERL-DS-REPORTING

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SUPPORTING MICROSOFT EXCEL WORKSHEETS BELLSOUTH REGION TELEPHONE PLANT INDEXES

AND INVESTMENT INFLATION FACTORS FACTORS AND LOADINGS – INPLANT; PLUG-IN,

HARDWIRED; SUPPORTING EQUIPMENT AND POWER; PLANT SPECIFIC; LAND AND BUILDING; POLE AND CONDUIT; RTU FEE

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DISCONNECT FACTORS AD VALOREM AND OTHER TAXES STATE AND FEDERAL INCOME TAXES LABOR RATES

APPENDIX C BELLSOUTH COST CALCULATOR

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BELLSOUTH COST CALCULATOR USER GUIDE COMPACT DISK

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FLORIDA DOCKET NO, 001797-TP SECTION 1 EXECUTIVE SUMMARY

STATEMENT OF PURPOSE

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) for Collocation and Line Sharing Unbundled Network Elements (UNEs).

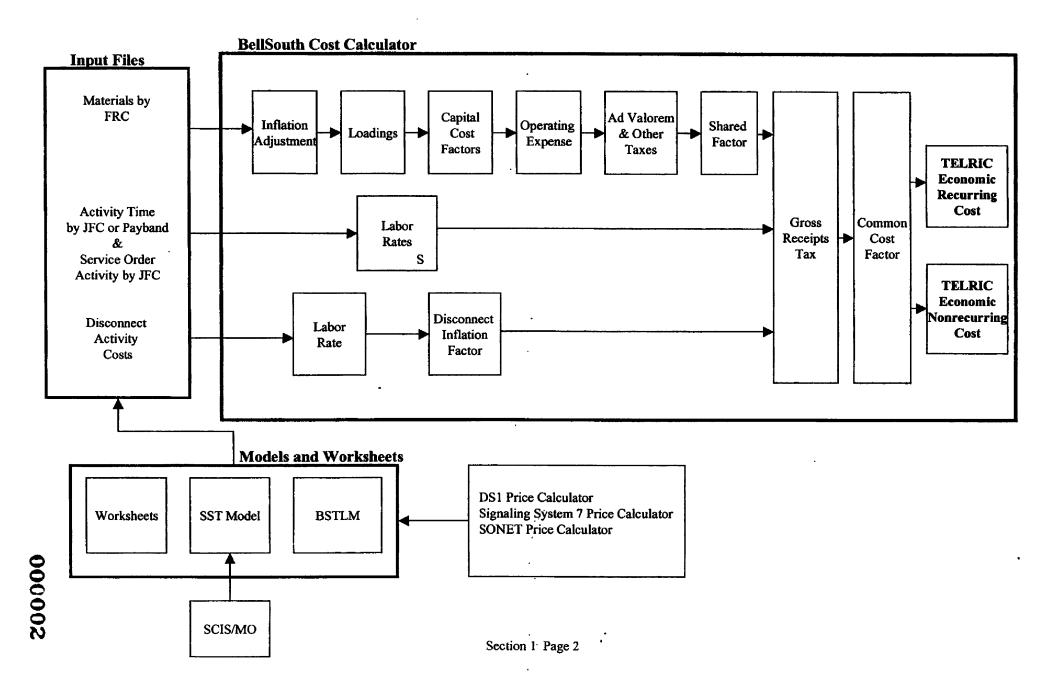
OVERVIEW

Historically, BellSouth prepared Long Run Incremental Cost (LRIC) studies to support tariff prices for telecommunications services. The LRIC result, which considered only the volume sensitive costs, constituted the price floor for the service in question, and was one of a number of factors considered when establishing the price for a service. BellSouth also conducted Total Service Long Run Incremental Cost (TSLRIC) studies that addressed not only the volume sensitive costs but also considered the directly attributable volume insensitive costs. TSLRIC studies were used to ensure that the service was not being subsidized. With the advent of local competition as envisioned by the Telecommunications Act of 1996 (the Act), it became necessary for BellSouth to conduct cost studies to determine the costs associated with certain components or elements of its telecommunications network. BellSouth's TELRIC studies comply with the requirements of the Act and are in compliance with the FCC's as well as the Florida Public Service Commission's rules and regulations issued to implement the provisions of the Act.

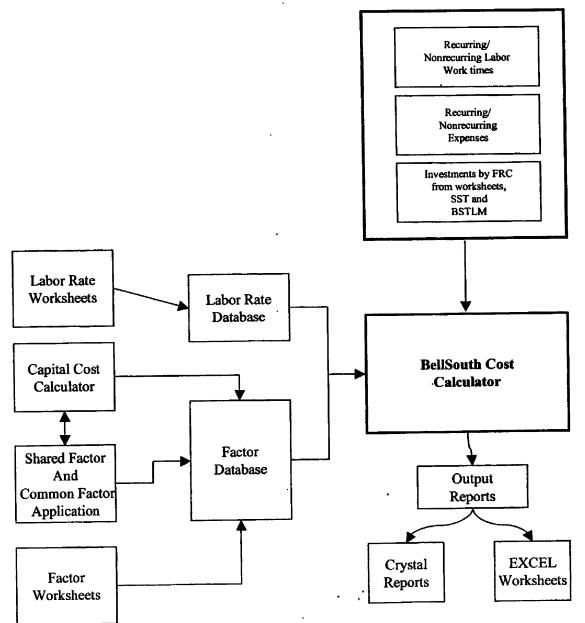
ORGANIZATION OF REMAINDER OF DOCUMENT

- Section 1 The remaining pages of Section 1 provide a flowchart of the TELRIC study process.
- Section 2 Includes the Unbundled Element Cost Summary
- Section 3 Includes an explanation of the TELRIC methodology, and the recurring and nonrecurring cost development process.
- Section 4 Contains a description and explanation of the models and price calculators used.
- Section 5 Describes each of the factors and loadings used in the studies and explains their development.
- Section 6 Contains a description of the UNEs and an overview of the study process for each category of UNEs.

TELRIC Calculation



BELLSOUTH COST CALCULATOR WORKFLOW PROCESS



Section 1 Page 3

FLORIDA DOCKET NO. 001797-TP SECTION 2 UNBUNDLED ELEMENT COST SUMMARY

BELLSOUTH COST SUMMARY

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BellSouth Cost Calculator 2.4 - Element Summary Report

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Study Name:	Florida COVAD						
State:	Flonda						
Scenario:	State Average						
Study Type:	TELRIC						
	Press and a to a	_ .	Non	.		ecurring	
Cost Element	Description	<u>Recurring</u>	Recurring	<u>First</u>	Additional	<u>Initial</u>	Subsequent
H.0	COLLOCATION						
H.1	PHYSICAL COLLOCATION						
H.1.1	Physical Collocation - Application Cost		\$3,760				
H.1.1	Physical Collocation - Application Cost Physical Collocation - Application Cost - Disconnect Only						
H.1.5	Physical Collocation - Cable Installation Cost Per Cable		\$1.01				
H.1.5 H.1.5	Physical Collocation - Cable Installation Cost Per Cable - Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only		\$1,744				
н.т.5 Н.1.6	Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only Physical Collocation - Floor Space, Per Sq. Ft.	\$8.47	\$45.00				
н.1.6 Н.1.7		-					
н.т.7 Н.1.8	Physical Collocation - Cable Support Structure, Per Entrance Cable Physical Collocation - Power per Fused Amp	\$19.86 \$8.72					
				eo	* 22 CO		
H.1.9	Physical Collocation - 2-wire Cross Connects	\$0.0321		\$24.60	\$23.60		
H.1.9 H 1.10	Physical Collocation - 2-wire Cross Connects - Disconnect Only Distribut Collocation - 4 unto Connect Connects	\$0.0643		\$11.73 \$24.79	\$10.58 \$23.74		
	Physical Collocation - 4-wre Cross Connects	80.0043		\$24.79 \$11.99	\$23.74 \$10.76		
H.1.10	Physical Collocation - 4-wire Cross Connects - Disconnect Only	\$1.38		•	-		
H.1.11	Physical Collocation - DS1 Cross Connects	\$1.36		\$44.07	\$31.86		
H.1.11	Physical Collocation - DS1 Cross Connects - Disconnect Only	* ** **		\$12.03	\$10.87		
H.1.12	Physical Collocation - DS3 Cross Connects	\$17.61		\$41.79 \$42.05	\$30.40		
H.1.12	Physical Collocation - DS3 Cross Connects - Disconnect Only	\$0.1053		\$13.85	\$11.11		
H.1.13	Physical Collocation - 2 Wire POT Bay	\$0.1053					
H.1.14	Physical Collocation - 4 Wire POT Bay	\$0.2107					
H.1.15	Physical Collocation - DS1 POT Bay .	\$13.26					
H 1.16 H.1 17	Physical Collocation - DS3 POT Bay Displant Collocation - Security Second - Resign Bay Holf Hour	€13.20		\$33.86	\$21.45		
H.1.17 H.1.18	Physical Collocation - Security Escont - Basic, Per Half Hour Physical Collocation - Security Escont - Questing - Per Half Hour			\$33.00 \$44.11	\$21.45		
H.1.18 H 1.19	Physical Collocation - Security Escort - Overtime, Per Half Hour Divelent Collocation - Security Escort - Dramiting, Per Half Hour			\$54.35	-		
H.1.19 H.1.23	Physical Collocation - Security Escort - Premium, Per Half Hour Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	\$204.33		404.00	400.00		
H.1.23 H.1.24	Physical Collocation - Welded Wire Cage - Add'I 50 Sq. Ft.	\$20.04					
H.1.24 H.1.31	Physical Collocation - Welded Wile Cage - Add 50 Sq. Ft. Physical Collocation - 2-fiber Cross Connect	\$3.49		\$41.79	\$30.41		
	Physical Collocation - 2-liber Cross Connect - Disconnect Only	\$7:5 \$		\$13.86	\$11.11		
H.1.31	Physical Collocation - 2-moet Cross Connect - Disconnect Chily Physical Collocation - 4-fiber Cross Connect	\$6.20		\$13.00 \$51.11	\$39.73		
H 1.32	Physical Collocation - 4-hoer Cross Connect Physical Collocation - 4-fiber Cross Connect - Disconnect Only	4 0.20		\$18.23	-		
H 1.32	•	\$45 28		¥ 10.23	ψ1J.40		
H.1.33	Physical Collocation - 2-fiber POT Bay	\$61.06					
H.1.34	Physical Collocation - 4-fiber POT Bay Division Collocation - Reputtiv Assess Suptom - Security Suptom per Control Office, per Square Ecol	\$0.0113					
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot	\$0.0113	\$55.59				
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	40.008Z	\$15.59				
H.1 39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card		\$45.58				
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	\$2.56	ano.00				
H.1 41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	\$2.85					
H 1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless	•					
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	\$96.92	£4 000				
H.1.45	Physical Collocation - Space Prep - Firm Order Processing		\$1,202				
H.1 46	Physical Collocation - Application Cost - Subsequent		\$3,134				
H.1 46	Physical Collocation - Application Cost - Subsequent - Disconnect Only		\$1.01				
H.1.47	Physical Collocation - Space Availability Report per C.O.	AC CA	\$2,151				
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	\$5.56					

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BeliSouth Cost Calculator 2.4 - Element Summary Report

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 Study Name:
 Florida
 COVAD

 State:
 Florida
 Scenario.
 State Average

 Study Type:
 TELRIC
 State
 Scenario.
 State Average

Cost Element	Description	Recurring	Non	First	Non-R	Subsequen	
CONT FRAME	percenter of the second s	NUCCEPTING	Recurring	Eirst	Additional	itingi	Ofinsedra
.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	\$11.14					
.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	\$16.70					
.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	\$38.57					
.1.54	Physical Collocation - Security Access - Initial Key, per Key		\$26.20				
.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key		\$26.20				
1.4	ADJACENT COLLOCATION						
.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	\$0.1809					
.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	\$5.96					
i.4.3	Adjacent Collocation - 2-Wire Cross-Connects	\$0.0248		\$24.60	\$23.60		
1.4.3	Adjacent Collocation - 2-Wire Cross-Connects - Disconnect Only			\$11.73	\$10.58		
1.4.4	Adjacent Collocation - 4-Wire Cross-Connects	\$0.0497		\$24.79	\$23.74		
1.4.4	Adjacent Collocation - 4-Wire Cross-Connects - Disconnect Only			\$11.99	\$10.76		
1.4.5	Adjacent Collocation - DS1 Cross-Connects	\$1.28		\$44.07	\$31.86		
1.4.5	Adjacent Collocation - DS1 Cross-Connects - Disconnect Only			\$12.03	\$10 87		
1.4.6	Adjacent Collocation - DS3 Cross-Connects	\$17.35		\$41.79	\$30.40		
.4.6	Adjacent Collocation - DS3 Cross-Connects - Disconnect Only			\$13.85	\$11.11		
47	Adjacent Collocation - 2-Fiber Cross-Connect	\$2.94		\$41.79	\$30.41		
.47	Adjacent Collocation - 2-Fiber Cross-Connect - Disconnect Only			\$13.86	\$11.11		
.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	\$5.62		\$51.11	\$39.73		
.4.8	Adjacent Collocation - 4-Fiber Cross-Connect - Disconnect Only			\$18.23	\$15.48		
.4.9	Adjacent Collocation - Application Cost		\$3,154				
.49	Adjacent Collocation - Application Cost - Disconnect Only		\$1.01				
14.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	\$5.56					
1.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	\$11.14					
4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	\$16.70					
.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	\$38.57					
.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)						
1.6.1	Physical Collocation in the RT - Application Fee		\$615.61				
6.1	Physical Collocation in the RT - Application Fee - Disconnect Only		\$327.59				
1.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	\$233.38					
.6.3	Physical Collocation in the RT - Security Access - Key		\$26 20				
1.6.4	Physical Collocation in the RT - Space Availability Report per premises requested		\$231.82				
1.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested		\$75.13				
.7	COLLOCATION CABLE RECORDS						
.7.1	Collocation Cable Records - per cable record					\$1,519	\$97
.7.1	Collocation Cable Records - per cable record - Disconnect Only					\$266.08	\$26
1.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record					\$654.05	\$65
1.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record - Disconnect Only					\$378.36	\$37
1.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair					\$9.62	\$
.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair - Disconnect Only					\$11 80	\$1
.7.4	Collocation Cable Records - DS1, per T1T/E					\$4.50	5
17.4	Collocation Cable Records - DS1, per T1TIE - Disconnect Only					\$5.52	5
	· · ·					\$15.76	\$1

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BellSouth Cost Calculator 2.4 - Element Summary Report

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Study Name: Florir	lorida COVAD
Study Name: Florid State: Florid	orida
	tate Average
Study Type: TELF	ELRIC

				Non		Non-Recurring			
Cost Element	Description	Recurri	19	Recurring	<u>First</u>	Additional	<u>initial</u>	Subsequent	
H.7.5	Collocation Cable Records - DS3, per T3TIE - Disconnect Only						\$19.32	\$19.32	
H.7.6	Collocation Cable Records - Fiber Cable, per cable record						\$169.04	\$169.04	
H.7.6	Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only						\$154.31	\$154.31	
J.0	OTHER								
J.4	LINE SHARING SPLITTER - DATA								
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$20	1.46	\$377.72					
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only			\$346.60					
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$5	D.37	\$377.72					
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only			\$346.60					
J.4.3	Line Shanng Splitter - per Line Activation in the Central Office			•	\$37.02	\$21 20			
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only				\$19.49	\$9.57			
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement				\$32.78	\$16.38	1		
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD			\$115.29					
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only			\$85.97					
J.4.7	Line Sharing • per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)			\$57.72					
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only			\$11.09					

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TOTAL ELEMENT LONG RUN INCREMENTAL COST (TELRIC)

BellSouth's cost studies are compliant with the FCC's TELRIC standards. Thus, they are consistent with the FCC's costing methodology as set forth in FCC Rule 51.505. Pursuant to the FCC's rules, such costs must be developed using an efficient network configuration that uses the existing location of the Incumbent Local Exchange Carrier's (ILEC's) wire centers. Further, the costs should be developed using a forward-looking cost of capital and economic depreciation rates, and a reasonable allocation of forward-looking common costs is appropriate. The forward-looking economic costs may not include embedded costs, retail costs, opportunity costs or revenues to subsidize other services. The FCC's recent UNE Remand Order did not adjust the TELRIC cost methodology.

There are two generic types of costs that have been studied: recurring and nonrecurring.

RECURRING COSTS

The monthly costs resulting from capital investments deployed to provision network elements are called recurring costs. Recurring costs include capital and operating costs. Capital costs include depreciation, cost of money and income tax. Operating costs include the expenses for maintenance, ad valorem and other taxes and represent ongoing costs associated with upkeep of the initial capital investment. Gross receipts tax (which includes municipal license taxes and PSC fees) is added.

The first step in developing recurring TELRIC studies is to determine the forwardlooking network architecture that, when deployed, represents the most efficient design to provision the network element. The material prices for the equipment and their respective capacities necessary to implement the forward-looking design are gathered. Next, account specific Telephone Plant Indexes (TPIs) are applied, when necessary, to trend material prices to the base study period. Telecommunications equipment and plant placements are typically "lumpy". Thus, utilization (or fill) factors are applied to the material prices to reflect BellSouth's forward-looking actual utilization of the plant. Also, when multiple vendors are used. it is necessary to determine the average material price for a typical element based on the probability of occurrence. Inflation Factors, by plant account code, are then applied to the material prices to trend the base-year material price to levelized amounts that are valid for a three-year planning period. In order to convert the material prices to installed investments, account specific inplant loadings are applied to the material prices. The inplant loadings include engineering and installation labor (potentially both BellSouth and vendor), exempt material and sales taxes.

Supporting equipment and power loadings are added, as appropriate, to specific investment accounts. Next, support structure investments for land, building, poles

and conduit are developed. These support structure investments are identified by their relationship to the respective item of plant being supported. For example, applying a pole-loading factor to the aerial cable investment develops the pole investment. An accounting change, effective 1999, reclassified Right-To-Use (RTU) fees from expense to capital. In order to reflect the capitalized RTU fees (560C) associated with central office investments (377C), BellSouth also developed a RTU fee loading factor.

Annual Cost Factors are used to calculate the direct cost of capital, plant specific expenses and taxes. Account specific factors for each Uniform System of Accounts – Field Reporting Code (USOA-FRC) are applied to the installed investment by account code, yielding an annual cost per account code. Account specific shared cost factors are applied then the gross receipts tax factor is applied to produce forward-looking TELRIC costs. The common cost allocation factor is then applied. The result is the economic cost.

The generic steps for developing recurring cost can be summarized as shown below. However, the unique technical characteristics and physical makeup of each cost element must be taken into consideration.

- Step 1: Determine the forward looking, efficient network designs (architectures) which will be used in deployment of the network element.
- Step 2: Determine current material prices for the items of plant used in each design. Material prices are obtained from BellSouth contracts with various vendors and thus, reflect the current discounts.
- Step 3: Apply material Telephone Plant Indexes (TPIs) as appropriate to determine the base year material prices. Material TPIs estimate the changes in material prices over time.
- Step 4: Adjust the material prices for utilization to account for spare capacity using a reasonable projection of actual total usage.
- Step 5: Weight the material prices, as appropriate, to determine the average material price for a typical element by USOA-FRC, i.e., plant account.
- Step 6: Apply material inflation factors to the material prices to convert the utilized base year material prices to material prices representative of a three year planning period.
- Step 7: Apply inplant loadings to the inflated material prices to convert the material prices to an installed investment, which includes the cost of material, engineering labor and installation labor.

- Step 8: Apply support loadings to the investments to determine investments for support equipment and power, RTU fees, land, buildings, poles and conduit as appropriate.
- Step 9: Convert the investments by FRC to annual costs by applying account specific TELRIC annual cost factors to the various investments. The annual cost factors calculate the capital costs (depreciation, cost of money, and income tax) and operating expenses (plant specific expense, ad valorem taxes, and other taxes). Add the annual costs for the various FRCs. Next divide by 12 to determine the direct monthly cost. (Not all elements are expressed on a monthly basis. For example, elements charged on a per minute of use basis are not divided by 12.)
- Step 10: Apply the shared cost (account specific) factors. Then apply the gross receipts tax factor. The result is TELRIC.
- Step 11: Apply the common cost allocation factor to determine economic costs.

NONRECURRING COSTS

Nonrecurring costs are one-time expenses associated with provisioning, installing and disconnecting an unbundled network element or a combination. These costs potentially include five major categories of activity: service inquiry, service order processing, engineering, connect and test, and technician travel time. Examples of the work activities in each of these categories are:

Service Inquiry - Review network facilities for availability

Service Order Processing - Prepare and issue service orders

Engineering - Assign cable and pair; design circuit; order plug-in; perform translations in the switch

Connect and Test - Install circuit; test circuit; disconnect

Technician Travel Time - Travel to the customer's premises

The first step in developing nonrecurring costs is to determine the cost structure, i.e., determine if the costs occur only once, on a first and additional basis, or on an initial and subsequent basis. Individuals familiar with the provisioning process associated with each unbundled network element or combination describe the tasks required to handle a service request from a CLEC. In other words, they determine the workflow. Then, subject matter experts identify the amount of time

required to perform the tasks and also determine the probability that the activity will occur. Nonrecurring costs are developed by multiplying the work time for each work function by the labor rate for the work group performing the function.

Utilizing work functions, work times, and labor rates, disconnect costs are calculated in the same manner as the installation costs.

The generic steps for developing nonrecurring costs are summarized in the following steps:

- Step 1: Determine the cost structure.
- Step 2: Define the work functions.
- Step 3: Establish work flows.
- Step 4: Determine work times for each work function.
- Step 5: Develop labor costs for each work function (labor rate x work time).
- Step 6: Accumulate work function costs to determine the total nonrecurring costs for each cost element. Add gross receipts tax. The result is TELRIC.
- Step 7: Apply the Common Cost Allocation factor to determine the economic costs.

1. BellSouth Cost Calculator

The BellSouth Cost Calculator, a model developed by BellSouth, produces long run incremental cost studies. The model was designed to accept variable inputs that are applied according to a user-controlled matrix. The BellSouth Cost Calculator© was used to produce the TELRIC studies included in this filing.

The BellSouth Cost Calculator is a Microsoft Visual Basic application that is used to create cost study scenarios that are stored in a Microsoft Access database. The BellSouth Cost Calculator allows users to access and modify these scenarios to create new scenarios. Each scenario contains all the data necessary to produce a cost study.

The BellSouth Cost Calculator takes information from the default data sources or from the user-modified sources and stores them in tables within the scenario database. Investments are stored by Field Reporting Code (FRC), Sub Field Reporting Code (Sub-FRC), and cost element number. The sub-FRC is used by the BellSouth Cost Calculator to determine the appropriate application of factors and loadings. The factors and loadings are applied based on a "Factor Application" matrix. This matrix can be viewed or printed from the BellSouth Cost Calculator under the "Inputs – Factor Application" menu item. Factors and loadings are stored by FRC.

Recurring and nonrecurring work times are stored by function and Job Function Code (JFC) or Job Grade. Other recurring and nonrecurring expenses are stored by description and cost element number. Lastly, labor rates are stored by JFC or Job Grade. The output reports are by default created in a Crystal Report format that can be viewed or printed, however, the user can also export any report to an Excel file.

BellSouth Cost Calculator Recurring Cost Development

Investment Development (Excluding Land, Building, Pole, & Conduit)

Volume sensitive and volume insensitive material prices by FRC and sub-FRC are converted to investments by applying inflation factors, inplant loadings and supporting equipment and/or power loadings, if applicable. As stated previously, the application of these factors/loadings is driven by a "Factor Application" matrix. If the factor/loading is not applicable to the FRC and sub-FRC, the material price is multiplied by the default value of one. All calculations are detailed above each column on the output sheets.

Land, Building, Pole, & Conduit Investment Development

Investments from the Investment Development process flow into the Land, Building, Pole, and Conduit module. This module applies land, building, pole, and conduit loadings to the investments. If land, building, pole, and conduit investments are directly calculated in the Investment Development process, they are multiplied by a factor of one. If one or all of these factors do not apply to an FRC, excluding land, building, pole, and conduit FRCs, the factor defaults to zero. The results are then summed and passed to the Recurring Cost Development process. All calculations are detailed above each column on the output sheets.

Network Switch RTU Fees (560C)

If the study identifies a 377C switching investment associated with an end office or tandem switch, the 560C factor is utilized to develop the software RTU investment. The Simplified Switching Tool (SST) computes switch RTU fees by applying the RTU fee loading factor (FRC 560C) to the primary switch (377C) investment. SST provides the 377C and 560C investments separately for input to the Recurring Cost Development process.

Recurring Cost Development

The investments from the Investment Development and the Land, Building, Pole, and Conduit Investment Development modules are summed to the FRC level and flow into the Recurring Cost Development module. This process applies depreciation, cost of money (COM), income tax, plant specific, and ad valorem tax factors to the investments. If a factor does not apply, the default is zero. These results are then summed to produce direct cost. All calculations are detailed above each cell. The shared cost factor is applied to the investments to produce shared cost and then added to direct cost to produce TELRIC. If the input investments are annual investments, the outputs are divided by twelve to produce monthly costs. The results then flow to the Recurring Economic Cost Development process.

Recurring Labor Expense Development

Recurring labor work times associated with a work function and a JFC or Job Grade are multiplied by the appropriate labor rates, determined by the JFC or Job Grade, to produce the expenses. These expenses flow to the summary process, i.e., the Recurring Cost Development process. All calculations are detailed above each cell.

Recurring Economic Cost Development

Recurring costs from the volume sensitive and volume insensitive recurring cost development processes, recurring direct expenses from the recurring Labor Expense Development process, and other expenses from the input sheet "Additives" flow to the Recurring Economic Cost Development process. All costs

and expenses are summed to a total cost. This cost is then multiplied by Gross Receipts Tax and Common Cost factors to obtain the volume sensitive and volume insensitive recurring costs. These two costs are summed to produce economic costs.

All, some, or none of the previously described recurring cost development sheets will be included with a cost element, depending on their applicability.

BellSouth Cost Calculator Nonrecurring Cost Development

Nonrecurring Cost Development

Installation and disconnect work times, by work function and JFC or Job Grade, are brought from the input sheet, Nonrecurring Labor, to the nonrecurring cost development process. The nonrecurring cost development process produces three different types of nonrecurring cost structures. The first structure is for a single nonrecurring cost, the second is for costs that are first and additional, and the third is for costs that are initial and subsequent. Only one of these three structures is developed for a cost element. The cost development methodology is the same for all three structures.

The BellSouth Cost Calculator calculates the disconnect factor, used to develop the present value of a labor cost that will take place in the future. The calculator develops this factor by first locating the factor associated with the study midpoint date in the working database. The end-point date is then determined by adding the cost element life, in months, to the midpoint date. The factor associated with this date is then divided by the midpoint factor. If there is no cost element life indicated (i.e., value equals zero), the disconnect factor is one. If the disconnect cost is to be collected at the time of disconnect, a future value is calculated and the disconnect cost is not converted to a present value.

To develop the nonrecurring cost, the appropriate labor rate for the JFC or Job Grade is applied to the installation and disconnect work times for each function to produce the install cost and the disconnect cost. The disconnect cost also has the disconnect factor applied. The costs then flow to the appropriate summary process. All calculations are detailed above each cell.

Nonrecurring Economic Cost Development

The nonrecurring installation and disconnect costs from the Nonrecurring Cost Development process, and other expenses from the input sheet "Additives" are brought to the installation cost development and the disconnect cost development processes where costs and expenses are summed to a total cost. These costs are then multiplied by Gross Receipts Tax and Common Cost

factors to produce the nonrecurring economic costs for installation and disconnect.

The previously described nonrecurring cost development reports will not be included with a cost element for which nonrecurring costs are not applicable.

2. Capital Cost Calculator

The Capital Cost Calculator calculates the three annual capital cost factors depreciation, cost of money and income tax for each class of physical plant. Depreciation (book) is a function of the Gompertz-Makeham survival curve for the respective classes of plant, and is defined in the calculator by the c, G and S parameters. Cost of Money is the return on investment needed to satisfy both the debt and equity investors in the enterprise. Income tax calculations are a function of the return on equity (that portion of the Cost of Money not directed toward debt retirement) and debt service requirements.

User adjustable inputs to the calculator include financial data, tax data, tax depreciation information, and book depreciation data. The calculator also allows the user to input the Gompertz-Makeham curve shapes, the lives, and the future net salvage (FNS) of each plant account.

Survival data for each class of plant is based on the Gompertz-Makeham survival curve defined by the c, G, and S parameters describing the attrition of plant over it's useful life. The curve is adjusted to match the respective economic lives. The G-M survival curves are the standard approach used in the telecom industry and approved by most state and federal regulatory bodies. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant. Thus, as the user adjusts the average life, the area under the curve must also be adjusted to match the input average life.

The calculator contains survival data for both beginning of year (BOY) convention and end of year (EOY) convention. Yearly retirements are obtained by subtracting current year survival proportions from previous year survival proportions.

In calculating annual depreciation amounts, the Calculator methodology uses the standard Midyear Equal Life Group (ELG) approach. Since midyear convention is used, the first year values recognize that capital is only on the books for ½ of a year.

Average Capital per year is used as the basis against which Cost of Money calculations are made. Beginning of Year Capital and End of Year Capital are averaged together to develop the Average Capital per year.

The EOY capital balance is calculated as:

(BOY Capital) - (Book Depreciation) - (Deferred Tax)

This balance recognizes the deferred tax balance that is available to the company from "normalizing" its deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore, it can be removed from the capital amount the company has invested).

Annual Deferred Tax is calculated as:

(Tax Deprecation) - (Book Depreciation) * (Combined Income Tax Rate)

Data inputs for income tax data calculations include a MACRS (Modified Accelerated Cost Recovery System) table. This table provides the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules.

Grossed-up Income Tax is calculated as:

(Return on Equity * Combined Income Tax Rate) / (1 - the Combined Income Tax Rate).

This formula recognizes that most states do not allow Federal Income Taxes to be deducted from income.

Tax depreciation is included in Federal Income Tax calculations and serves to reduce the effective tax on the Return on Equity portion of Cost of Money.

When the initial operations of the Calculator are completed, the total capital cost factors for each year that plant survives is determined. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual factor streams is calculated using a discount rate equal to the Cost of Money. Second, the NPV is spread over the economic life of the plant account using a midyear convention to arrive at a set of levelized annual cost factors for book depreciation, cost of money, and combined income taxes. A detailed description of the model and the associated EXCEL spreadsheet is included in Appendix A.

3. Main Distributing Frame Material Price Study

The Main Distributing Frame and associated equipment are the backbone for equipment mounts in the Central Office (C.O.). Vendor equipment (Lucent, Nortel, etc.) interfaces with the MDF in order to connect a subscriber to a line, a trunk, or a carrier.

The MDF fundamental study assumes the basic configuration is a metal frame, measuring eleven feet by six feet, with mounting blocks running vertically and horizontally. Each analog line requires one MDF and protector termination. Digital lines interface with the switch via T-1 links, with each line requiring two MDF and protector terminations. The MDF fundamental study develops MDF material prices for the following local loops:

2-wire or 4-wire copper, nonswitched
2-wire or 4-wire copper, switched
2-wire or 4-wire fiber, nonswitched (Universal DLC)
2-wire or 4-wire fiber, switched (integrated DLC)
ISDN
4-wire DS1 Digital copper, nonswitched
4-wire DS1 Digital copper, switched
2-wire or 4-wire Analog Line Port.
Copper Loop/Port Combination

MDF Utilized Material Price Study Assumptions:

- 1. The forward-looking MDF configuration is 11' 6" double-sided conventional framework.
- 2. Connectors (310 and 410 types) and Connecting Blocks (89 type) will be ordered through the BellSouth Turf Vendor Central Office Ordering Process.
- 3. Protectors and Continuity Plugs will be ordered through GTE Supply.
- 4. Projected Actual Fill for all MDF associated equipment, except for protectors and continuity plugs, is 85%. Projected actual fill for protectors and continuity plugs is 100%.
- 5. All loops entering the Central Office on copper facilities terminate at the MDF for protection and cross connection to other equipment.

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- 6. Nonswitched UNE loops entering the Central Office on fiber optic facilities (Universal DLC) will have a nonprotected termination at the MDF for testing and cross connection to other equipment.
- 7. MDF costs will be developed on a "per-pair terminated" basis. Loops are terminated in connectors/protectors on the vertical side of the MDF. Office equipment, such as, the switch or connections to interoffice facilities, is terminated at connecting blocks on the horizontal side of the MDF.
- 8. The MDF framework, connecting block, tie-cable, cable rack and associated equipment to connect the CLEC space to the MDF is provided in the Collocation UNE elements.
- 9. The cost of all necessary mounting brackets and other miscellaneous hardware is included in the material cost of the appropriate item, e.g., framework, connector, etc.
- 10. The average stub length for 310-type connectors terminating copper loops is 100 feet. The 410-type connector associated with fiber loops has no stub.
- 11. The cable between the MDF and the C.O. switch and the terminal block to terminate this cable at the MDF is included in the Line Port cost.
- 12. All costs associated with running the cross connect jumper(s) between Connectors and Connecting Blocks are included in the work activities associated with provisioning a UNE and are recovered as nonrecurring costs.

An electronic copy of this Price Calculator is included on the CD under the Documentation directory under Models.

BELLSOUTH REGION TELEPHONE PLANT INDEXES

The BellSouth Region Telephone Plant Indices (TPIs) are used in cost studies to estimate the change in the material price and/or installed investment from one year to a future year. The TPIs are price indices that measure the relative changes in the prices BellSouth pays for the construction of telephone plant between specific periods of time. A TPI is an average of prices, or of price relatives at specific points or periods of time, constructed for a specific purpose. It should also be noted that TPI forecasts are forecasts of price changes of equipment that is being installed. They are not intended to be forecasts of technology changes or productivity improvements.

Joel Popkin and Company, as BellSouth consultants, assists BellSouth's Network Department with the development of the TPIs. In general, the methodology uses econometric techniques to establish a mathematical relationship between the historical movement in each of the labor and materials components that make up the TPIs and the historical movement in the explanatory variables. The explanatory variables are usually aggregate measures of the U.S. economy, such as price deflators from the national income and product accounts, the U.S. union wage rate, copper prices and other macroeconomic variables. What these econometric techniques provide is a systematic, quantifiable statement of what has happened in the past. Use of those relationships implicitly makes the assumption that history will more or less repeat itself. It is important to re-estimate the relationships as new index values are added each year.

A summary of Labor TPIs and TPIs by account is included in Appendix B.

INVESTMENT INFLATION FACTORS

Over the life of an investment, inflation causes fluctuations in the forward-looking investment amount. Thus, the investment amount should be levelized over the time period in which the study results will be used. Investment inflation factors by account are used to trend plant investment in base year dollars to a levelized amount that is valid for a three to five year period. The investment inflation factors are the cumulative average of three years' projected inflation rates from the BellSouth Region TPIs. When the base year investment is multiplied by the investment inflation loading, the result is a forward-looking investment representative for a three to five year period.

A worksheet showing the development of the levelized Investment Inflation Factors used in these studies is included in Appendix B.

IN-PLANT LOADING FACTORS

The In-Plant Loading factors add engineering and installation labor and miscellaneous equipment to the material price and/or vendor installed price, that is, the In-Plant Loading converts the material price to an installed investment. The installed investment is the dollar amount that is recorded in the capital accounts. In-Plant loadings are account specific. There are two types of in-plant loadings used in these studies: 1) Material Loading, 2) Telco Loading. The Material Loading is applied to a material price and the Telco Loading to the vendor-installed investment. The data sources are the 1998 State and Local Sales Taxes, Resource Tracking Analysis and Planning (RTAP) System, and Special Report/File 542 - 1998 Investments.

A summary of the In-Plant Loading factors used in these studies and worksheets showing their development are included in Appendix B.

SUPPORTING EQUIPMENT AND POWER LOADING FACTORS

Supporting Equipment and Power Loading factors are used to calculate the incremental investment for such items as power equipment (rectifiers, power supplies, batteries, some fuse panels and emergency power generators), distributing frames, ladders, tools, alarms and test sets, required to support an additional dollar of central office (CO) investment. The Supporting Equipment and Power Loadings are developed from investment data obtained from a 1998 Central Office Monthly Allocation Process (COMAP) extract of power and supporting equipment.

A summary worksheet showing the development of Supporting Equipment and Power Loadings is included in Appendix B.

LAND AND BUILDING LOADINGS

Land and Building Loadings are translators used to determine the amount of investment in land and building associated with central office investment. Ratios are developed between land investments and central office equipment investments and between building (central office) investments and central office equipment investments.

In order to develop these ratios, regulated investment dollars are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998.

The EOY investments are averaged to develop an average investment level for 1998. The projected view of 1999 through 2002, from Network, is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to average 1998 investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period (2000 – 2002).

The 2000 through 2002 land and building projected investments are added, multiplied by the percent of land and building associated with central office equipment, and each is respectively divided by the three years of total central office equipment to derive the loading factors.

Worksheets showing the development of Land and Building Loading factors used in these studies are included in Appendix B.

POLE AND CONDUIT LOADINGS

Pole and conduit loadings are translators used to determine the amount of investment in poles and conduit associated with aerial and underground cable investment.

The pole loading is developed by comparing the investment in poles to the investment in aerial cable. A ratio is then developed that allows each dollar of aerial cable investment to include a fraction of the pole investment. The conduit loading is developed by comparing the investment in conduit to the investment in underground cable. A ratio is then developed that allows each dollar of underground cable investment to include a fraction of the conduit investment.

The regulated investment dollars used in developing these factors are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998. The projected view of 1999 through 2002 received from Network is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to 1998 average investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period. The pole loading is developed by dividing three years cumulative pole investment by three years cumulative aerial cable investment. The conduit loading is developed by dividing three years cumulative conduit investment by three years cumulative underground cable investment.

A worksheet showing the Pole and Conduit Loadings development is included in Appendix B.

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RTU FEE LOADING FACTOR (560C)

This investment loading factor computes the RTU fee investment for Central Office switching equipment (Field Reporting Code 377C). The RTU fee is classified as Account Code 2690 - 560C Intangible Software RTU Investment - Network Switching.

The loading factor represents the ratio of RTU fee capitalized investment to switch investment over the study period. The general procedure for developing the loading factor is as follows:

- 1. Determine from Company budget forecasts the expected dollar amount for network additions in 377C plant over the study period (2000-2002).
- 2. Determine from Company budget forecasts the expected dollar amount for network additions in 560C software over the study period (2000-2002).
- 3. Divide (2) by (1) to compute the RTU fee loading factor.

The RTU loading factor is applied to 377C material, when required, to determine the associated the capitalized RTU 560C material amount. This 560C material is then included as input into the BellSouth Cost Calculator.

A worksheet showing the RTU Fee Loading factor development is included in Appendix B.

ANNUAL COST FACTORS

GENERAL

Annual cost factors are translators used to determine the amount of recurring cost for one year associated with acquiring and using a particular investment. Annual cost factors were developed for each category of plant investment. When the dollar amount for a particular investment is multiplied by the annual cost factor for that particular category of plant investment, the product reflects the annual recurring cost incurred by BellSouth with respect to that particular investment. There are basically two types of cost associated with investment: capital-related costs and operating-related costs .

The initial purchase price of plant equipment and any installation costs are paid with a combination of investor supplied funds and retained earnings. The

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investors who provide the "loan" may be either bondholders or stockholders. The plant placed must be able to generate enough revenues to cover capital costs associated with its placement and usage. Capital-related costs consist of three major categories: depreciation, cost of money, and income tax. The capitalrelated cost factors are developed using a PC based spreadsheet, the Capital Cost Calculator, which uses various financial data and plant investment characteristics to compute the annual capital costs by category of plant.

Plant investments must also be maintained to provide for continuing operations. Ordinary repairs and maintenance, as well as rearrangements and changes, are necessary costs for all categories of plant (except land) in order to provide proper service. These maintenance costs, as well as ad valorem taxes and other taxes must be covered by the revenues received from the use of the asset. The operating-related cost factors are developed using various spreadsheets, which basically compute the annual operating-related costs by category of plant, and divide that amount by the investment in that category of plant.

CAPITAL-RELATED COSTS

DEPRECIATION (book) - the allocation of the initial plant investment over the years of service provided by the plant. Depreciation is determined by analysis of survivor curve data. Survivor curves represent the survival pattern of plant investment. Specifically, for any year, depreciation is defined as the difference in the plant surviving at the beginning of the year less the amount of that same plant surviving at the end of the year. Survivor curve shapes for different classes of plant are determined by the respective Gompertz-Makeham c, G, and S parameters.

COST OF MONEY - the annual cost to the firm of the debt and equity on capital invested in the business. This annual cost is determined in the financial market as it represents the investors' expected return on their investment.

INCOME TAX - the composite of income taxes paid to the Federal and State governments based on the taxable net income of the company.

OPERATING-RELATED COSTS

PLANT SPECIFIC EXPENSE - the expense required to keep existing telephone plant, circuits, and service up to standards, as well as rents paid for facilities. This includes trouble clearing, rearrangements, and replacing defective elements.

AD VALOREM AND OTHER TAX - taxes levied by city and county governments based on the assessed value of property. This includes property taxes, capital stock taxes, and other taxes.

FACTOR DEVELOPMENT - CAPITAL COST

Depreciation is the allocation of the initial plant investment over the years of service provided by the plant. The method employed in these studies employs survivor curves as defined by the Gompertz-Makeham c, G, S parameters. The general form of the survivor curves, in log form, is:

$$P_x = P_0 + xS + G[(c^x) - 1],$$

where:

 P_x = Proportion surviving at age x,` P_0 = Proportion surviving at age zero, and x = Age.

The curve shape parameters describe a particular curve shape, along with an associated life. In practice, the parameters are determined by actuarial-type studies of classes of telephone plant.

The curves for specific classes of plant are rendered as tables of proportions surviving versus years in service. Depreciation ratios for specific years of service are determined by subtracting proportions surviving at the beginning and end of the years in question. Where the half-year convention is employed, proportions surviving may be expressed at intervals such as 0.5, 1.5, 2.5, etc. years.

Cost of Money is the amount of money that must be paid to investors for the use of investor-supplied funds. This amount to be paid investors is the annual cost to the company of the debt and equity capital invested in the company. Cost of money is determined in part by the financial market and, as it represents the investors' expected return on their investment, may differ considerably from the actual earnings a company generates. The overall cost of money rate provided by BellSouth Treasury depends on the cost of equity financing, the cost of debt financing, and the debt to equity ratio of the capital structure of the company. The overall cost of money rate is equivalent to the rate of return currently authorized by the Federal Communications Commission (FCC) and the rate of return referred to by the FCC in its First Report and Order, CC Docket 96-98.

Income tax expense is the federal and state taxes levied on "taxable income." For income tax purposes, what is considered gross income and what expenses are deductible are defined by laws and codes. The income tax factor is developed to reflect the income tax in two situations: 1) payment of dividends to

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stockholders, which are neither tax deductions nor accounting expenses; and 2) and the existence of a tax-timing difference between book depreciation and tax depreciation. While interest to bondholders is book expense and deductible for income tax purposes, the federal government and most state governments levy a tax on the revenues, which are earned to compensate stockholders for the use of their money. A company must pay income taxes on the equity portion of return, but the debt portion is tax exempt. The timing differences for depreciation are the result of both different depreciable lives and different depreciation methods. In addition, the basis for tax depreciation may be different from the basis for accounting depreciation.

FACTOR DEVELOPMENT - OPERATING RELATED

PLANT SPECIFIC EXPENSE

The plant specific expense factor, which includes the cost of material used and direct labor, is a ratio that reflects the relationship between the expenses for plant category and the respective investment. The factor also includes maintenance-type expenses for existing plant that cannot be directly assigned to a given plant category, such as, transmission power. Certain expenses, such as service order activity, have been excluded from the appropriate categories. These costs are excluded because: 1) they should be separately identified for each service, or 2) they should be included in nonrecurring cost studies. The maintenance expenses incorporated in the Plant Specific Expense Factors include those associated with the following types of operations:

- 1. Inspecting and reporting on the condition of plant investment to determine the need for repairs, replacements, rearrangements and changes
- 2. Performing routine work to prevent trouble
- 3. Replacing items of plant other than retirement units
- 4. Rearranging and changing the location of plant not retired
- 5. Repairing material for reuse
- 6. Restoring the condition of plant damaged by storms, floods, fire and other casualties (other than the cost of replacing retirement units)
- 7. Inspecting after repairs have been made

8. Salaries, wages and expense associated with plant craft and work reporting engineers, as well as their immediate supervision and office support.

The plant specific expense factors are based on three years of projected expense and investment data. The 1998 expenses used in the study were pulled from the Cost Separations System (CSS). Rent expense is excluded from building expense; net rent (rent revenue less rent expense) is included in pole and conduit expenses. Projected view data was obtained from the Finance Regulatory Accounting Group for the 1999 through 2000 expenses and spread based on actual expenses. Service order-related expenses were excluded from the study because such expenses are recovered in a direct manner rather than through the use of a factor. The 2000 through 2002 projected expense amounts are added together and averaged to represent the average annual expenses for the projected period.

The investment dollars are derived from actual EOY 1997 and 1998 levels plus 1999 through 2002 projected net additions from the Network Budgets Group. The investment projections are based on plant additions less retirements added to the cumulative historical year. The actual EOY 1997 and EOY 1998 dollars were extracted from BellSouth financial systems. EOY 1997 and EOY 1998 investments are averaged to develop average 1998 amounts, current cost factors are applied, and then 1999 through 2002 net additions are added together to represent the projected period. The expenses are then divided by the investments, resulting in the unloaded plant specific expense factors. Power expense loadings are then added to the factors for central office equipment investment. These plant specific expense factor calculations result in a factor for each category of plant representative of the average expense per investment expected in the future for each plant category.

Worksheets showing the development of the Plant Specific Expense Factors used in these studies are included in Appendix B.

AD VALOREM AND OTHER TAXES

The ad valorem and other tax factor is an effective tax factor furnished by the BellSouth Tax Department. The BellSouth Tax Department develops the factor by calculating the ratio of certain tax expenses to the telephone plant in service, as follows:

Accounts 7240.1000 + 7240.3000 + 7240.9000 Telephone Plant In Service

Account 7240.1000 includes taxes levied upon the assessed value of property.

Account 7240.3000 includes taxes levied upon the value or number of shares of outstanding capital stock, upon invested capital, upon rate of dividends paid, etc.

Account 7240.9000 includes other nonincome, nonrevenue taxes such as municipal license taxes, state privilege taxes, state self-insurer's tax, etc.

A summary of ad valorem tax factors used in these studies is included in Appendix B.

GROSS RECEIPTS TAX FACTOR

Some states and municipalities tax the revenues that a company receives from services provided within the state/municipality. The taxes may be designed to fund such things as PSC fees, franchise taxes, license taxes, or other similar items, but because the taxes are levied on the basis of revenues, they are commonly referred to as a gross receipts tax. Unlike some taxes that are billed to the customer and flowed through to the taxing authority, a gross receipts tax is a cost of doing business to BellSouth.

The BellSouth Tax Department provides the effective tax rate at which BellSouth is charged by the taxing authority and that rate is "grossed up" to reflect the following formula:

GROSS RECEIPTS TAX RATE (1 - GROSS RECEIPTS TAX RATE)

A summary of gross receipts tax factors used in these studies is included in Appendix B.

DISCONNECT FACTORS

Disconnect factors are translators used to determine the costs associated with disconnecting a service. These factors are developed because there is a difference in time between when a service is disconnected and when BellSouth recovers this disconnect cost. Disconnect costs are typically included in the one-time up front service establishment charges. The customer is billed now for work that will be done in the future. However, the user has the option of developing disconnect costs under the assumption that these charges will apply at the time of disconnect.

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The calculation of the disconnect factors is based on the following data: the expected life of the service being studied and an interest rate that is comparable to the highest rate BellSouth is required to pay its customers for customer deposit payments held by BellSouth. The disconnect factor inflates the labor cost to the period of the future disconnect and discounts these costs to the present. Disconnect factors are calculated by month for twelve years for the company on a regional basis. The data sources for these factors are the 1998 forecasted labor inflation rates from the BellSouth Region TPIs and a discount rate based on simple interest calculations.

If disconnect costs are to be collected at the time of disconnect, the factor reflects inflation only. The costs are not discounted to the present.

Worksheets that develop the Disconnect Factors used in these studies are included in Appendix B.

LABOR RATES

Labor rates for specific work groups are developed annually based on extracts of previous year's data from the Financial Front End System. This extract collects labor expense and hours and a PC application processes the information to produce labor rates. During processing, the actual costs for a given work group are accumulated by expenditure type (e.g., direct labor productive, premium, other employee, etc.). These actual costs are divided by the actual hours (classified productive hours for plant and engineering work groups and total productive hours for cost groups) reported by work group to determine the basic rates. The base year of labor rate data collection was the 1998 calendar year. A labor inflation factor is developed from the BellSouth Region TPIs and is applied to inflate these rates to the study period 2000-2002. The actual labor rate inflation development process can be seen under the inflation factor tab of the Labor Rate file in Appendix B.

LABOR RATE COMPONENTS:

The following are various cost components that make up labor rates:

DIRECT SALARIES AND WAGES

 <u>Direct Labor - Productive (RESOURCE TYPE CODE (RTC) 111, 121)</u> Represents the wage and salary costs associated with work reporting employees for regularly scheduled time and overtime spent performing productive work. Also includes the costs of salaries paid to management employees when performing productive work. Classified and unclassified productive hours are used as the basis for Direct Labor Costs.

- <u>Direct Labor Premium (RTC 122)</u> Represents the wage and salary costs associated with premium hours paid for hours worked beyond the normally scheduled work period.
- Direct Labor Other Employee (RTC 199, 19B, 19C, 193) Covers the costs associated with the periodic incentive compensation payments made to management employees based on corporate service and financial performance, the annual bonus paid to non-management employees, all costs associated with commissions paid to employees, cash awards paid for any approved program, etc.
- Direct Labor Annual Paid Absence (RTC 132, 19E) Identifies the cost of payments to be made over the year to occupational work reporting employees for accrued costs of holidays, vacations, and excused days.
- 5. Direct Administration (RTC 111, 121, 122, 199, 19B, 19C, 19E, 193, 132) Identifies the costs of salaries paid during the month to the first level of supervision responsible for supervising occupational work reporting employees, and salaries and wages paid to employees and immediate supervisors who perform basic office services for occupational work reporting employees. Also included are the wages paid to occupational work reporting employees loaned to perform supervisory or clerical functions.
- 6. <u>Other Tools Salaries (RTC CQR)</u> Identifies the salary portion of the distributed costs associated with tools.
- Motor Vehicles Salaries (RTC CQM) Identifies the salary portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

OTHER DIRECT

- 1. <u>Direct Labor Other Costs (Various RTCs)</u> Identifies the costs incurred for office, traveling and other costs of employees whose wage and salary costs are direct labor.
- 2. <u>Other Tools Benefits (RTC CQS)</u> Identifies the distributed benefits costs associated with tools.

- 3. <u>Other Tools Rents (RTC CQK)</u> Identifies the distributed rent costs associated with tools.
- 4. <u>Other Tools Other (RTC CQL)</u> Identifies the distributed other expense costs associated with tools.
- Motor Vehicles Benefits (RTC CQN) Identifies the benefits portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
- Motor Vehicle Rents (RTC CQP) Identifies the rents portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operation expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
- Motor Vehicle Other (RTC CQQ) Identifies the other costs portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
- Benefits (RTC KB1) Identifies amounts for the payroll related benefits and taxes. These costs include pension accruals; company matching portion of savings plan; dental, medical, and group insurance plan reimbursements; and company portion of social security and unemployment payroll taxes.

TOTAL PRODUCTIVE HOURS

- 1. <u>Classified Productive Hours</u> Hours of work reporting employees which are reported to final accounting classifications.
- 2. Unclassified Productive Hours

The working hours of plant work reporters devoted to activities of such a general nature as to not be assignable to specific accounting classifications. Unclassified activities include: attending conferences or meetings (including travel time) which are general in nature; attending first aid classes or safety meetings; paid time spent on union activities; paid time spent on quality of work life activities; time spent in a classroom (including travel time) for general or job specific training; and other unclassified activities such as attending assessment centers.

Labor Rate worksheets are included in Appendix B.

SHARED FACTORS AND COMMON FACTOR DEVELOPMENT AND APPLICATION

Process Overview

In order to develop factors that reflect a distribution of a) shared costs to distinct network elements or facilities and b) common costs that span the activities of the business, BellSouth designed a process which complies with FCC pronouncements. This process employs cost assignments, where possible, based on the cost attribution principles underlying the Cost Allocation Manual (CAM) approved by the FCC. These principles provide a structural "cost causative" basis for assigning costs to network related plant or to non-network related groupings (Common, Non-Recurring Costs, Retail, etc.).

Base Period Data

Base period cost profile data for regulated 1998 expenses and 1998 average investment amounts were extracted from BellSouth's financial records. In addition, the related salary and wage amounts were retrieved for use in the apportionment processes. The data was retrieved by Account, Field Reporting Code/Subsidiary Record Category (FRC/SRC), Cost Pool, Cost Sub-Pool, Expense Matrix Indicator (EMI), and Account Type as appropriate.

STEP 1. Development of 2000-2002 Average Annual Costs

Projection factors were applied to the base period data at a cost pool/sub-pool level to develop average annual forward-looking costs for the 2000-2002 period. As a first step in this process, the 1998 expenses and salary and wage amounts were multiplied by the 2000-2002 Expense/Salary & Wage Development Factors to develop the related average annual expenses and salary and wage amounts for the 2000-2002 period. Next, 1998 averaged investment amounts were multiplied by the 2000-2002 Investment Development Factors to develop the average 2000-2002 investment levels. Next, the 2000-2002 average investment levels were converted to average annual capital related costs by applying the Capital Cost and Ad Valorem Factors. The final process in this step was the identification and segregation of all nonrecurring costs to prevent them from being impacted by any recurring costs.

After the expenses and investments have been converted into forward-looking costs in Step 1, the next steps assigned these costs to cost objectives such as wholesale network investments, retail, nonrecurring, etc.

STEP 2. Reclassification

The next operation identified those accounts where there were direct, cost causative relationships between expense accounts and related investment accounts, and performed a reclassification process to combine the expenses and capital costs of the related accounts. As an example, Account 6112 Motor Vehicle maintenance expense was combined with Account 2112 Motor Vehicle capital related costs. Most of the plant specific expenses have a direct, cost-causative relationship with either a general support or network investment account.

STEP 3. Primary Attribution of Cost

After the above-referenced reclassifications, the remaining expenses and support asset costs (Accounts 61XX, 65XX, 66XX, 67XX, 1220, 21XX, and 26XX) were assigned by applying factors based on the cost attribution principles underlying the CAM. Apportionment factors were developed on a cost pool/sub-pool basis reflecting salary and wage relationships, investment relationships, or expense relationships.

STEP 4. Secondary Reclassification

Following the first iteration of cost assignments, a reclassification of assigned costs was made to associate costs which, by their nature, were assignable to related accounts or to final non-network related groupings.

During the first iteration of cost assignments, some apportionments were made to support type accounts; and therefore, a second iteration of cost assignment was required to appropriately distribute support type costs on a cost causative basis. The second iteration of cost assignment began in this step and included only computer costs (Account 6124).

STEP 5. Secondary Attribution of Costs

This step continued the distribution of support type costs referred to in Step 4 above. It included the assignment of provisioning expenses (Account 6512), and network operations expenses (Accounts 653X).

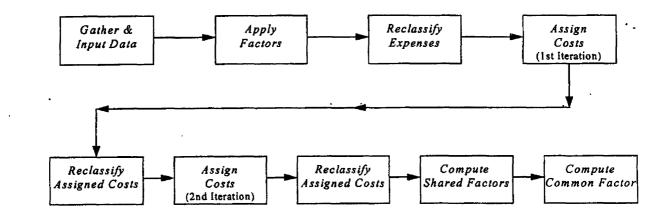
STEP 6. Reclassification and Factors Development

After the second iteration of cost assignment, a final reclassification was required to associate the remaining costs with either a network related account or with a nonnetwork related grouping. The cost assignments that were associated with network related accounts were then divided by the related 2000-2002 investment amounts in order to develop the shared factors

In the steps of the process outlined above, some costs, though common in nature, have wholesale/retail attributions that facilitate an assignment to the wholesale or retail category. These costs are referred to as directly assigned common costs. Other common costs, having no reasonable cost causation basis, were allocated to the wholesale and retail categories on the basis of the relationship between total wholesale costs and total retail costs.

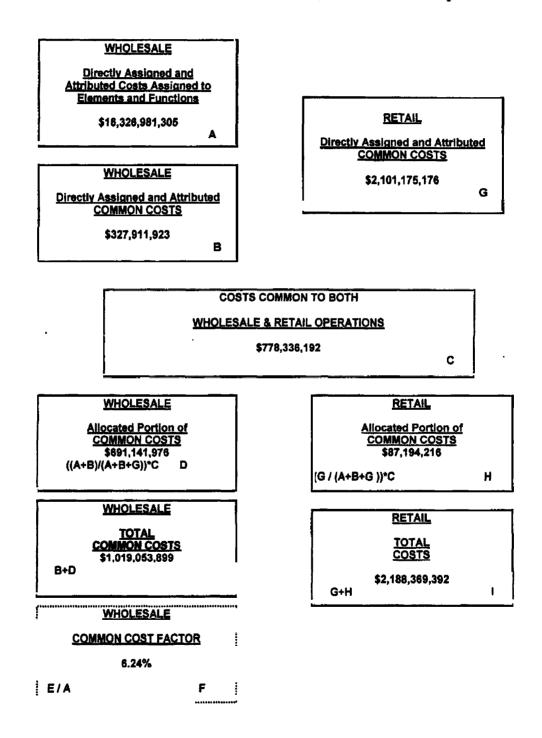
Total wholesale common costs were developed by summing the directly assigned wholesale common costs and the allocated wholesale common costs. The common cost factor was developed by dividing the total wholesale common costs by the total wholesale costs excluding the common portion (Nonrecurring costs were included with the total wholesale costs to form the denominator).

> Flow Diagram of the Calculation of the Shared Cost Factors and the Common Cost Factor



CALCULATION OF COMMON COST FACTOR

Note: The amounts and percentages on this diagram are illustrative in nature and may or may not reflect the amounts or results incorporated in this filing.



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Inputs To The Application

The inputs to the Shared and Common Cost Application consist of the following:

1998 regulated expenses 1998 averaged regulated investment amounts 1998 regulated salary and wage amounts 2000-2002 Expense/S&W Development Factors Capital Cost Factors Ad Valorem Factors 2000-2002 Investment Development Factors Service Order Proportion Factors Wholesale/Retail Factors for A/C 661X Marketing Wholesale/Retail Factors for A/C 6623 Customer Services

The 1998 expense and investment data provides a foundation or template to drive the 2000-2002 projected expenses and investment to appropriate cost pool/sub pool assignments. The salary and wage (S&W) amounts are used in the apportionment processes performed by the application. The 1998 salary and wage amounts were input into the application and were utilized in appropriate salary and wage attribution bases for assigning attributable costs.

The 2000-2002 Expense/S&W Development factors that were input to the shared and common application are a reflection of the relationships of projected average annual expense for the 2000-2002 period to the actual 1998 expense amounts on an account level basis. Estimates of expenses for each of the three years in the 2000-2002 period were developed to reflect BellSouth's projected operations. These expenses were averaged and utilized in the 2000-2002 Expense/S&W factors described above.

The 2000-2002 Investment Development factors were calculated by restating the 1998 investment based on historical cost to investment based on current prices. In addition, any planned additions and retirements were considered in arriving at an investment reflecting the forward-looking costs required by the FCC. Once the investment was calculated for each year, it was averaged for the period 2000-2002. The 2000-2002 averaged investment by account was divided by the 1998 investment by account to produce the 2000-2002 Investment Development factors.

Capital Cost and Ad Valorem Factors include calculations for Depreciation, Cost of Money, Income Taxes, and Ad Valorem Taxes. The Capital Cost Calculator computes the Capital Cost factors used in the Shared and Common Cost Application. For details concerning the calculations of these factors, see the Capital Cost Calculator (Section 4) and Ad Valorem Costs (Section 5).

The Service Order Proportion factors are used to derive the non-recurring costs associated with Central Office Equipment Expenses (62XX accounts), Terminal Equipment Expenses (63XX accounts), and Cable and Wire Expenses (64XX accounts). Actual service order work hours by network related plant were retrieved and a relationship to total work hours was developed for each type of plant. The hours were extracted on a study basis. For details concerning the calculations, see Plant Specific Costs (Section 5).

The Wholesale/Retail Factors relating to Accounts 6611, 6612, 6613, and 6623 reflected an analysis of each account by cost pool/sub pool to determine the nature of the expenses and how they would be reflected in a wholesale versus retail company. The study was often carried out at a Work ID level. Based on the analysis, an assignment to wholesale or retail was specified for each cost pool/sub pool. At the conclusion of the analysis, the total wholesale portion was divided by the account total to arrive at a wholesale percentage. A similar calculation was done for determining the retail percentage.

BellSouth Shared and Common Cost Application

The BellSouth Shared and Common Cost Application is a menu driven application used in calculating the Common Cost Factor and the Shared Cost Factors. Users are guided through the process by selecting from easy to understand choices.

The user interface for the Shared and Common Cost Application allows for editing inputs, viewing reports of the outputs, examining the underlying methodology of the Application, and saving and loading edits as scenarios. The Application provides help screens and descriptions of processes to guide the user in understanding the process, creating new scenarios and reviewing the results/outputs of the process. The application processes in either of two modes. By selecting SETTINGS on the user interface main screen, the user may process the application in steps or all at once. The Batch mode processes the data without allowing the user to view results at various stages of the process. The Interactive mode allows the user to access data at various stages of the process and provides a description of the step being performed.

Worksheets supporting the development of the Shared and Common Cost Factors used in these studies are included in Appendix B.

INTRODUCTION

This section contains descriptions of cost elements and an overview of the study process for each category of elements studied by BellSouth.

The following is a listing of the unbundled network cost elements provided in this filing package. Each cost element is represented by a designated cost element number that is referenced throughout the studies. Also provided is the file name of the Microsoft Excel spreadsheet in which inputs and workpapers for each element can be found. These input spreadsheets and workpapers are being furnished in electronic format only. The input spreadsheets are contained on the CD-ROM included in Appendix C. They are located under the investment sub-directory listed under each scenario.

Following this listing are narratives for each category of cost elements describing the elements, study technique, and specific study assumptions.

Filename

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A.0 UNBUNDLED LOCAL LOOP

H.1	PHYSICAL COLLOCATION	
H.1.1	Physical Collocation - Application Cost	Flphycol.xls
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Fiphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Flphycol.xls
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Flphycol.xis
H.1.10	Physical Collocation - 4-wire Cross Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Flphycol.xls
H.1.13	Physical Collocation - 2 Wire POT Bay	FIPCpot.xis
H.1.14	Physical Collocation - 4 Wire POT Bay	FIPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FIPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FIPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Flphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xis
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Flphycol.xls
H.1.32	Physical Collocation - 4-fiber Cross Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Flphycol.xis
H.1.34	Physical Collocation - 4-fiber POT Bay	Flphycol.xis
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Fiphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card	Flphycol.xls
	Activation, per Card	•
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Fiphycol.xls
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Flphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Fiphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Fiphycol.xls
H.1.47	Physical Collocation - Space Availability Report per C.O.	Fiphycol.xis
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Fiphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Flphycol.xls

H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	Flphycol.xls
H.1.54	Physical Collocation - Security Access - Initial Key, per Key	Flpckey.xis
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key	Flpckey.xls
H.4	ADJACENT COLLOCATION	
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	Fladjphc.xls
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	Fladjphc.xis
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	Fladjphc.xls
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	Fladjphc.xls
H.4.5	Adjacent Collocation - DS1 Cross-Connects	Fladjphc.xls
H.4.6	Adjacent Collocation - DS3 Cross-Connects	Fladjphc.xls
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	Fladjphc.xls
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	Fladjphc.xls
H.4.9	Adjacent Collocation - Application Cost	Fladjphc.xls
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)	
H.6.1	Physical Collocation in the RT - Application Fee	FLColIRT xls
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	FLCollRT.xls
H.6.3	Physical Collocation in the RT - Security Access - Key	FLColIRT.xls
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested	FLCollRT.xls
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested	FLCollRT.xls
H.7	COLLOCATION CABLE RECORDS	
H.7.1	Collocation Cable Records - per cable record	FLCollCR.xls
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record	FLCollCR.xls
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair	FLCollCR.xls
H.7.4	Collocation Cable Records - DS1, per T1TIE	FLCollCR.xls
H.7.5	Collocation Cable Records - DS3, per T3TIE	FLCollCR.xis
H.7.6	Collocation Cable Records - Fiber Cable, per cable record	FLCollCR.xls
J.4	LINE SHARING SPLITTER - DATA	
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	FLLineSh.xls
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	FLLineSh.xls
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office	FLLineSh.xls
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement	FLLineSh.xls

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- J.4.6 Line Sharing per CLEC/DLEC Owned Splitter in the Central Office FLLineSh.xls per LSOD
- J.4.7 Line Sharing per CLEC/DLEC Owned Splitter in the Central Office FLLineSh.xls per occurrence of each group of 24 lines (48 pairs)

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- H.0 COLLOCATION
- H.0 COLLOCATION
- H.1 PHYSICAL COLLOCATION
- H.1.1 PHYSICAL COLLOCATION APPLICATION COST INITIAL
- H.1.5 PHYSICAL COLLOCATION CABLE INSTALLATION
- H.1.6 PHYSICAL COLLOCATION FLOOR SPACE PER SQ. FT.
- H.1.7 PHYSICAL COLLOCATION CABLE SUPPORT STRUCTURE
- H.1.8 PHYSICAL COLLOCATION POWER PER FUSED AMP
- H.1.9 PHYSICAL COLLOCATION 2-WIRE CROSS-CONNECTS
- H.1.10 PHYSICAL COLLOCATION 4-WIRE CROSS-CONNECTS
- H.1.11 PHYSICAL COLLOCATION DS1 CROSS-CONNECTS
- H.1.12 PHYSICAL COLLOCATION DS3 CROSS-CONNECTS
- H.1.13 PHYSICAL COLLOCATION 2-WIRE POT BAY
- H.1.14 PHYSICAL COLLOCATION 4-WIRE POT BAY
- H.1.15 PHYSICAL COLLOCATION DS1 POT BAY
- H.1.16 PHYSICAL COLLOCATION DS3 POT BAY
- H.1.17 PHYSICAL COLLOCATION SECURITY ESCORT BASIC, PER HALF HOUR
- H.1.18 PHYSICAL COLLOCATION SECURITY ESCORT OVERTIME, PER HALF HOUR
- H.1.19 PHYSICAL COLLOCATION SECURITY ESCORT PREMIUM, PER HALF HOUR
- H.1.23 PHYSICAL COLLOCATION WELDED WIRE CAGE FIRST 100 SQ. FT.
- H.1.24 PHYSICAL COLLOCATION WELDED WIRE CAGE ADD'L 50 SQ. FT.
- H.1.31 PHYSICAL COLLOCATION 2-FIBER CROSS-CONNECT
- H.1.32 PHYSICAL COLLOCATION 4-FIBER CROSS-CONNECT
- H.1.33 PHYSICAL COLLOCATION 2-FIBER POT BAY
- H.1.34 PHYSICAL COLLOCATION 4-FIBER POT BAY
- H.1.37 PHYSICAL COLLOCATION SECURITY ACCESS SYSTEM SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT
- H.1.38 PHYSICAL COLLOCATION SECURITY ACCESS SYSTEM NEW ACCESS CARD ACTIVATION, PER CARD
- H.1.39 PHYSICAL COLLOCATION SECURITY ACCESS SYSTEM -ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD
- H.1.40 PHYSICAL COLLOCATION SECURITY ACCESS SYSTEM -REPLACE LOST OR STOLEN CARD, PER CARD
- H.1.41 PHYSICAL COLLOCATION SPACE PREPARATION C.O. MODIFICATION PER SQUARE FT.
- H.1.42 PHYSICAL COLLOCATION SPACE PREPARATION COMMON SYSTEMS MODIFICATION PER SQUARE FT. - CAGELESS
- H.1.43 PHYSICAL COLLOCATION SPACE PREPARATION COMMON SYSTEMS MODIFICATION PER CAGE

- H.1.45 PHYSICAL COLLOCATION SPACE PREPARATION FIRM ORDER PROCESSING
- H.1.46 PHYSICAL COLLOCATION APPLICATION COST SUBSEQUENT
- H.1.47 PHYSICAL COLLOCATION SPACE AVAILABILITY REPORT PER C.O.
- H.1.50 PHYSICAL COLLOCATION 120V, SINGLE PHASE STANDBY POWER COST
- H.1.51 PHYSICAL COLLOCATION 240V, SINGLE PHASE STANDBY POWER COST
- H.1.52 PHYSICAL COLLOCATION 120V, THREE PHASE STANDBY POWER COST
- H.1.53 PHYSICAL COLLOCATION 277V, THREE PHASE STANDBY POWER COST
- H.1.54 PHYSICAL COLLOCATION SECURITY ACCESS INITIAL KEY, PER KEY
- H.1.55 PHYSICAL COLLOCATION SECURITY ACCESS KEY, REPLACE LOST OR STOLEN KEY, PER KEY

Element Description

A physical collocation arrangement provides a CLEC with an efficient means for connection to the BellSouth network.

Physical Collocation provides for the installation of collocation-owned equipment and facilities within leased floor space in BellSouth Central Offices for the purpose of connecting to the BellSouth network to the extent such collocation is technically feasible and space is available. The collocator places its equipment in leased floor space. The collocator may choose a caged or cageless arrangement. BellSouth will build a wire cage space enclosure. However, the CLEC does not have to purchase the space enclosure i.e. cage from BellSouth. Two types of power are offered, power per fused amp and AC power, where the collocator provides his own DC power plant.

Cross-connects are purchased to access BellSouth's network. They are available as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect. The distribution frame serves as a point of demarcation between the collocator's equipment and BellSouth's network. The CLEC will provide the cable from the BellSouth frame to his collocation space.

The Point of Presence (POT) Bay is a cross connect frame that is placed on the collocator's cage or outside of his space. BellSouth no longer utilizes the POT Bay as a demarcation point. POT Bay's are sold as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect connections. There is no nonrecurring cost

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associated with POT Bays. The purchase of a Point of Termination bay (POT bay) is optional.

The security access system consists of card readers that are installed at central office sites for the purpose of allowing the collocator access to their collocation space 24 hours a day, 7 days a week without the need of a security escort. A card reader access system allows entry to the central office with an approved card while tracing and recording the times of entry of the cardholder. The card reader access system is needed at every BellSouth Central Office with physical collocation to secure the central office and ensure the integrity of the public switched network. If the collocator chooses not to purchase security access with a card or key access, a security escort is available on a per ½ hour basis. BellSouth also offers a space availability report upon request.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- Only the cross connects can be ordered on an electronic basis.
- A cross connect will always be ordered with either an unbundled element or interconnection order.
- For the security access system two card readers will be deployed in each central office.
- BellSouth is one of the users of the security access system.
- A card is required for each person desiring entrance to a central office. Additional offices may be added to the same card of that person by applying an administrative change charge.

- H.4 ADJACENT COLLOCATION
- H.4.1 ADJACENT COLLOCATION SPACE COST PER SQ FT.
- H.4.2 ADJACENT COLLOCATION ELECTRICAL FACILITY COST PER LINEAR FT
- H.4.3 ADJACENT COLLOCATION 2-WIRE CROSS CONNECTS
- H.4.4 ADJACENT COLLOCATION 4-WIRE CROSS CONNECTS
- H.4.5 ADJACENT COLLOCATION DS1 CROSS CONNECTS
- H.4.6 ADJACENT COLLOCATION DS3 CROSS CONNECTS
- H.4.7 ADJACENT COLLOCATION 2-FIBER CROSS CONNECT
- H.4.8 ADJACENT COLLOCATION 4-FIBER CROSS CONNECT
- H.4.9 ADJACENT COLLOCATION APPLICATION COST
- H.4.16 ADJACENT COLLOCATION 120V, SINGLE PHASE STANDBY POWER COST
- H.4.17 ADJACENT COLLOCATION 240V, SINGLE PHASE STANDBY POWER COST PER AC BREAKER AMP
- H.4.18 ADJACENT COLLOCATION 120V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP
- H.4.19 ADJACENT COLLOCATION 277V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP

Element Description

Adjacent Collocation is an additional alternative to an existing Physical Collocation arrangement. Physical Collocation occurs inside the BellSouth central office building. Adjacent Collocation is outside the BellSouth central office building but on BellSouth "adjacent" property. BellSouth will provide adjacent collocation arrangements where space within the Central Office is legitimately exhausted. This is subject to technical feasibility and where the Adjacent Arrangement does not interfere with access to existing or planned structures or facilities on the Central Office property. The Adjacent collocation is also limited to locations where permitted by zoning and other applicable state and local regulations. The Adjacent Arrangement shall be constructed, procured, maintained, and operated by a CLEC and in conformance with BellSouth's guidelines and specifications.

The per square foot land value is based on real-estate broker estimates. The central offices considered in the calculation are those in exhaust status for physical collocation. A probability of adjacent collocation occurrence was applied to each central office location to develop a weighted average cost per square foot. It is assumed the collocator will provide any work associated with the CEV/Hut such as building set-up, foundations, and landscaping. Thus, costs for these activities are not included in the cost figure.

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BellSouth will provide AC power facilities to the adjacent site. The electrical facility cost to provide this element is developed on a generic basis for a typical site. The configuration of a typical site is: CEV/Hut is 50 feet from the BellSouth building, the distance within BellSouth building to connect to BellSouth power is 100 feet, and the standard collocator equipment layout is 200 square feet.

The AC power cost provided has two components in the cost element. The first is the material cost for the standby power facilities. The other is the added cost for the delivery of commercial AC power to the collocator's power plant. The commercial power is billed based on usage at a cost per breaker amp. Both cost components are based on the type of power voltage and phase required.

It is assumed the CLEC will place their own DC power plant in their structure. The collocator will be provided the same AC power that is available in the central office facility. If the collocator wishes to convert their power to another phase, they will need to purchase and install the transformer.

Note: A collocator would also need to purchase cable installation and cable support structure from physical collocation in order to provide adjacent collocation cross-connects.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Specific Study Assumptions:

- 75 feet of cable rack will be required for 2-wire and 4-wire cross connects
- 100 feet of cable rack will be required for other cross connects

- H.6.0 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)
- H.6.1 PHYSICAL COLLOCATION IN THE RT APPLICATION FEE
- H.6.2 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT) PER BAY/ RACK
- H.6.3 PHYSICAL COLLOCATION IN THE RT SECURITY ACCESS KEY
- H.6.4 PHYSICAL COLLOCATION IN THE RT SPACE AVAILABILITY REPORT PER PREMISES REQUESTED
- H.6.5 PHYSICAL COLLOCATION IN THE RT- REMOTE SITE CLLI CODE REQUEST, PER CLLI CODE REQUESTED

Element Description

This unbundled network element (UNE) provides for physical collocation in a remote terminal. Remote site locations include cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Physical Collocation can occur where technically feasible. The CLEC shall use the remote collocation space for the purposes of installing, maintaining and operating his equipment used to interconnection with BellSouth services and facilities, including access to unbundled network elements, for the provision of telecommunications services.

The collocator files an application to request remote collocation. The application is a nonrecurring cost. The collocator may also request a written Space Availability Report - per premises requested. The report specifies the amount of remote collocation space that is available at the remote site location and the measures that BellSouth is taking to make additional space available, etc. The report is a nonrecurring cost.

The monthly cost for physical collocation space in the remote terminal is per bay /rack of space. The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites.

Under Remote Site Collocation, a CLEC may elect to connect to a feeder line as follows: (1) Connection to a BellSouth feeder line (where technically feasible) via the cross connect located near the BellSouth equipment inside the Remote Terminal. In this case, the point of interconnection is the DSX or LGX panel in the Remote site. (2) Connection of the collocator's owned or leased entrance facilities into the remote site connection space from its own point of presence. BellSouth will designate a point of interconnection at the remote site location housing the collocation space, which is physically accessible to both parties, which shall be the point of entrance into the remote site.

Distribution lines will be accessed by the CLEC, who will provide a copper cable from the remote site collocation space to the feeder distribution interface. The cable will be of sufficient length for splicing. BellSouth personnel will splice the cable to a bundle of the distribution cable at the feeder distribution interface. Groups/ bundles are to be provided in 25-pr. Increments. The point of demarcation will be the splice at the feeder distribution interface.

Each party will be responsible for maintenance and operation of all equipment/facilities in its side of the demarcation point. The Collocator will have access to the site by purchasing a key. This is a nonrecurring cost.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- This UNE is ordered only on a manual basis.
- The CLEC will need to order other UNEs to connect to his collocation equipment.

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- H.7 COLLOCATION CABLE RECORDS
- H.7.1 COLLOCATION CABLE RECORDS PER REQUEST
- H.7.2 COLLOCATION CABLE RECORDS VG/DS0 CABLE, PER CABLE RECORD
- H.7.3 COLLOCATION CABLE RECORDS VG/DS0 CABLE, PER EACH 100 PAIR
- H.7.4 COLLOCATION CABLE RECORDS DS1, PER T1TIE
- H.7.5 COLLOCATION CABLE RECORDS DS3, PER T3TIE
- H.7.6 COLLOCATION CABLE RECORDS FIBER CABLE, PER CABLE RECORD

Element Description

The Collocation Cable Records element consists of nonrecurring costs for establishing the cable records in BellSouth's systems. The records contain the competitive local exchange carrier's (CLEC) cables terminating on BellSouth's frame and are needed for cable facility assignments. A set up cost applies per request (H.7.1) along with the appropriate cable record type. For example, for voice grade/digital signal level zero (VG/DS0) two elements apply; per cable record and per each 100 pairs terminated along with the per request cost. A VG/DS0 cable record is defined as a maximum of 3600 records. The Fiber cable record is defined as a maximum of 99 records. The DS1 and DS3 cable record are defined as each T1TIE and T3TIE respectively.

- J.0 OTHER
- J.4 LINE SHARING SPLITTER IN THE CENTRAL OFFICE & REMOTE TERMINAL
- J.4.1 LINE SHARING SPLITTER, PER SYSTEM 96 LINE CAPACITY IN THE CENTRAL OFFICE
- J.4.2 LINE SHARING SPLITTER, PER SYSTEM 24 LINE CAPACITY IN THE CENTRAL OFFICE
- J.4.3 LINE SHARING SPLITTER PER LINE ACTIVATION IN THE CENTRAL OFFICE
- J.4.4 LINE SHARING SPLITTER PER SUBSEQUENT ACTIVITY PER LINE REARRANGEMENT
- J.4.6 LINE SHARING PER CLEC/DLEC OWNED SPLITTER IN THE CENRAL OFFICE (PER LSOD)
- J.4.7 LINE SHARING PER CLEC/DLEC OWNED SPLITTER IN THE CENTRAL OFFICE (PER OCCURRENCE OF EACH GROUP OF 24 LINES (48 PAIRS))

Element Description

This unbundled network element (UNE) unbundles the high frequency data portion of the local loop in the end users' serving wire center. The CLECs can use this UNE to provide xDSL-based services for their end user customers. The loop's remaining transmission frequencies continue to provide voice grade service from BellSouth. The Line Sharing Splitter in the CO UNE is provided on a two wire unloaded line side copper loop that does not exceed 18 KF. For each loop, BellSouth provides this UNE only to a single requesting carrier and only for use at the same customer address. BellSouth will not provide this UNE if BellSouth does not currently provide analog voice service to the customer. Also, if the customer terminates his voice service with BellSouth, this UNE will be disconnected for that customer. However, if the CLEC wants to continue to provide xDSL service to the end user, the CLEC may purchase the full standalone loop unbundled network element.

In order to unbundle the high frequency portion of the loop; a 2-wire line-side copper loop is terminated at a splitter located in the serving wire center. The splitter routes the high frequency portion of the circuit to the CLECs xDSL equipment. One splitter or passive signal filter must also be installed at the customer's premises as CPE (Customer Premises Equipment). Since the CPE is the responsibility of the customer or CLEC, the cost of the CPE is not included. BellSouth installs only the splitter in the central office.

The Line Sharing Splitter UNE consists of the following elements: (J.4.1) a per splitter system 96 line capacity and (J.4.2) a per splitter system 24 line capacity,

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(J.4.3) a per line activation in the central office per occurrence and (J4.4) a per subsequent activity per occurrence. The system splitter consists of a 96-line or 24-line capacity for 96 or 24 individual (line) connections in the central office for line sharing. The CLEC purchases collocation cross connects to connect his xDSL equipment to the splitter frame in the central office. For CO line sharing, the CLEC must have a DSLAM unit collocated in the serving central office of the end user. The line activation in the central office provides for a connection between the collocation cross connect, the splitter and the end user loop. A line activation charge is applicable for every end user loop that connects to a splitter.

When the CLEC places the splitter in his collocation space the following line sharing elements apply. J.4.3, which includes a monthly and nonrecurring cost, is applied per line activation in the central office per occurrence. Also, element J.4.6, nonrecurring cost only, applies per CLEC/DLEC Owned Splitter in the Central Office per line splitter order document (LSOD). Nonrecurring cost (J.4.7) per occurrence of each group of 24 lines (48 pair) associated with the LSOD also applies. In addition, all applicable collocation costs will be incurred

Study Technique

Microsoft Excel spreadsheets are used to develop both recurring and nonrecurring cost analyses.

Specific Study Assumptions

- "N " Unbundled Network Elements apply.
- Loop conditioning is not included. Additional charges apply if conditioning is required.
- The CLEC will need to order collocation in the central office to go with line sharing.
- The end user calls BellSouth for problems related to voice service and calls the CLEC for problems related to data service.

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BELLSOUTH COST CALCULATOR OUTPUTS

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Nonrecurring Cost Summary - Installation

Florida H.1.1 - Physical Collocation - Application Cost

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Nonrecurring Cost Development R	Direct <u>Cost</u> \$2,520.3904	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$2,520.3904	
OTHER EXPENSES: Corporate Real Estate & Support (6	CRES)	\$1,013.0000	\$0.0000		\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$3,533.3904	\$0.000		\$3,533.3904 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$3,539.4431 1.0624
	Economic Cost				\$3,760.3043

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Nonrecurring Cost Summary - Disconnect

Florida H.1.1 - Physical Collocation - Application Cost

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Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.9446	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.9446
OTHER EXPENSES: Corporate Real Estate & Support (CRES)	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receip	\$0.9446 pts Tax Factor	\$0.0000 X	\$0.9446 (1.0017
Cost (Includ Common Co	ing Gross Rec Ftr) ist Factor	x	\$0.9462 (1.0624
Economic C	ost		\$1.0053

Nonrecurring Cost Development - Direct Cost

Florida H.1.1 - Physical Collocation - Application Cost

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		Δ	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry			•					
Job Grade 58	JG58	11.0000	0.0000	\$4 7.07	\$517.7200	\$0.0000	1.0102	\$0,0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0,9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	4 1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21,8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0,0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000

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\$2,520.3904

\$0.9446

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Nonrecurring Cost Development - Telric

Florida H.1.1 - Physical Collocation - Application Cost

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.000	1.0102	\$0.000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.000	1.0102	\$0.000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.000

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\$2,520.3904

\$0.9446

Nonrecurring Cost Summary - Installation

Florida H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

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Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$1,212.1700	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,212.1700
OTHER EXPENSES: Average Manhole Contract Labor Cost	\$4 26.5191	\$0.0000	\$ 426.5191
Total Costs Gross Receip	\$1,638.6891 sts Tax Factor	\$0.0000 X	\$1,638.6891 1.0017
Cost (Includi Common Co	ing Gross Rec Ftr) st Factor	· -	\$1,641.4962 1.0624
Economic Co	ost	-	\$1,743.9255

Nonrecurring Cost Summary - Disconnect

Florida H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

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Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$42.2811	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$42.2811
OTHER EXPENSES: Average Manhole Contract Labor Cost	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receipts Tax Fa	\$42.2811 sctor	\$0.0000	\$42.2811 X 1.0017
Cost (Including Gross Common Cost Factor	Rec Ftr)	:	\$42.3536 X 1.0624
Economic Cost			\$ 44.9964

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Nonrecurring Cost Development - Direct Cost

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Florida H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

		A	B	С	D=AxC	E-BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.98 \$43.66	\$203.9200 \$327.4500	\$0.0000 \$17.4640	1.2261 1.2261	\$0.0000 \$21.4128

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\$1,212.1700

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\$42.2811

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Nonrecurring Cost Development - Telric

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Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

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		Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband	Instaliation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$ 20.8684
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.98 \$43.66	\$203.9200 \$327.4500	\$0.0000 \$17.4640	1.2261 1.2261	\$0.0000 \$21.4128

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\$1,212.1700

\$42.2811

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Recurring Cost Summary

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Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	Volume Sensitive			v	/e	
	Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$7.9593	\$0.0035	\$7.9628	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost Gross Receipts Tax Factor	\$7.9593	\$0.0035 X	\$7.9628 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.9765 1.0624		x	\$0.0000 1.0624
Monthly Economic Cost			\$8.4742			\$0.0000
	Tot	al Monthly Econ	omic Cost: \$8	.4742		

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Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≃ExF
							In-Plant Fa	actors (Defa	<u>ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$400.3900 \$24.5848	1.0487 1.0487	\$419.9078 \$25.7832	NA NA	NA NA	NA NA	NA NA	NA NA	\$419.9078 \$25.7832	NA NA	\$419.9078 \$25.7832

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\$445.6910

\$445.6910

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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		Sub	A=Prev Pag Col G	B Land	C=AxE Land	i) Building	E=AxD Building	F Pole	G=AxF Pole	11 Conduit	I=AxH Conduit
Description	<u>FRC</u>	FRC	<u>Investment</u>	Factor	Investment	Factor	Investment	Factor	Investment	Factor	Investment
Buildings - COE Land - COE	10C 20C	00 00	\$419.9078 \$25.7832	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC IC:	\$0.0000	FRC 4C:	\$0.0000

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Florida	
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.	

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Recurring Direct Cost Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	i=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$419.9078	\$8.8023 0.0210	\$37.5031 0.0893	\$17.7901 0.0424	\$22.9001 0.0545	\$3.9954 0.0095	\$90.9910
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	0000.02 0000.0	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$25.7832	\$0.0000 0.0000	\$2,9001 0.1125	\$1.3757 0.0534	0000.02 0000.0	\$0.2453 0.0095	\$4 .5211
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
								407 5100

\$445.6910

\$95.5122

Monthly Costs (Totals / 12): \$7.9593

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	Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.										
		A	B=Prev Rpt Col·1	C	D-AxC	E≏B+D					
Description	<u>FRC</u>	Investment	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC					
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000					
Buildings - COE	1 0C	\$4 19.9078	\$90.9910	0.0001	\$0.0420	\$ 91.0330					
Poles	1C	\$0.0000	\$ 0,0000	0.0137	\$0.0000	\$0.0000					
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.000					
Land - COE	20C	\$25.7832	\$4.5211	0.0000	\$0.0000	\$4.5211					
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000					
			\$95.5122	-	\$0.0420	\$ 95.5541					
Monthly Costs (Totals / 12	2):		\$7.9593		\$0.0035	\$7.9628					

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Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

Florida H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

		Volume Sensitive	<u> </u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared · <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$17.3466	\$1.3150	\$18.6617	\$0.0000	\$0.000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
_								
Total Monthly Cost Gross Receipts Tax Factor	\$17.3466	\$1.3150 X	\$18.6617 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$18.6936 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$19.8601			\$0.0000		
-	Tot	al Monthly Econ	omic Cost: S	19.8601				

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04/19/2001

Investment Development - Volume Sensitive

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Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

			A	В	С=АхВ	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
							In-Plant F	actors (Def	<u>ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Teico <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digtl Circ - Other - C.O In-Plant Invt Power Only	357C	16	\$905.6000	0.9412	\$852.3707	NA	NA	NA	NA	NA	\$852.3707	1.0335	\$880.9609

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\$852.3707

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\$880.9609

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04/19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable											
	A=Prev Pag B C=AxE D E=AxD F G= Col G								G=AxF	AxF If	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O In-Plant Invt Power Only	357C	16	\$880.9609	0.0078	\$6.8292	0.1267	\$111.5807	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$ 6.8292	FRC 10C:	\$111.5807	FRC 1C:	\$0.0000	 FRC 4C:	\$0.0000

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Florida I.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

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Recurring Direct Cost Development - Volume Sensitive

04/19/2001 -

Florida H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

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		A	B=AxFtr	C=AxFtr	D≕Ax¥ır	E=AxFtr Plant	F=AxFtr	l=(B+(`+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$111.5807	\$2.3390 0.0210	\$9.9656 0.0893	\$4.7273 0.0424	\$6.0852 0.0545	\$1.0617 0.0095	\$24 .1788
Poles .	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.8292	\$0.0000 0.0000	\$0.7681 0.1125	\$0.3644 0.0534	\$0.0000 0.0000	\$0.0650 0.0095	\$1.1975
Digtl Circ - Other	357C	\$880.9609	\$98.9171 0.1123	\$43.2381 0.0491	\$20.5106 0.0233	\$11.7353 0.0133	\$8.3823 0.0095	\$182.7834
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$999.3709

\$208.1597

Monthly Costs (Totals / 12): \$17.3466

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Recurring Telric Cost Development - Volume Sensitive

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		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$111.5807	\$24.1788	0.0001	\$0.0112	\$24.1899
Poles	IC	\$0.0000	\$0.000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$ 6.8292	\$1.1975	0.0000	\$0.0000	\$1,1975
Digtl Circ - Other	357C	\$880.9609	\$182.7834	0.0179	\$15.7692	\$198.5526
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$208.1597		\$15.7804	\$223.9401
Monthly Costs (Totals / 12):	:		\$17.3466		\$1.3150	\$18.6617

Florida H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

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Recurring Cost Summary

Florida H.1.8 - Physical Collocation - Power per Fused Amp

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			Volume Sensitiv	e	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$5.6470	\$0.4452	\$6.0922	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: Monthly Cost Power Usage		\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$7.7443	\$0.4452 X	\$8.1895 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$8.2036 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost		,	\$8.7155			\$0.0000		
		Tota	al Monthly Econ	omic Cost:	\$8.7155				

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Investment Development - Volume Sensitive

H.1.8 - Physical Conocation - Power per Pused Amp													
			Α	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Totai <u>investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$286.0000	1.0201	\$ 291.7582	NA	NA	NA	NA	NA	\$ 291.7582	NA	\$291.7582

Florida H.1.8 - Physical Collocation - Power per Fused Amp

\$291.7582

\$291.7582

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04/19/2001

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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			H.1.8 -	Physical Collo	cation - Power pe	r Fused Amp					
			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxI	F H	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investmer</u>	Conduit <u>nt Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$291.7582	0.0078	\$ 2.2617	0.1267	\$36.9535	NA	\$0.000	D NA	\$0.0000
				FRC 20C:	\$2.2617	FRC 10C:	\$36.9535	FRC 1C:	\$0.0000	= = FRC 4C:	\$0.0000
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Florida

Recurring Direct Cost Development - Volume Sensitive

04/19/2001

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr]=(B+C+D +E+F)
Description	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$36.9535	\$0.7746 0.0210	\$3.3004 0.0893	\$1.5656 0.0424	\$2.0153 0.0545	\$0.3516 0.0095	\$8.0076
Poles .	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.2617	\$0.0000 0.0000	\$0.2544 0.1125	\$0.1207 0.0534	\$0.0000 0.0000	\$0.0215 0.0095	\$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582	\$28.7698 0.0986	\$14.9798 0.0513	\$7.1059 0.0244	\$5.7281 0.0196	\$2.7761 0.0095	\$59.3597
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 · 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$330.9735

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\$67.7639

Monthly Costs (Totals / 12): \$5.6470

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Recurring Telric Cost Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

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		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$36.9535	\$8.0076	0.0001	\$0.0037	\$ 8.0113
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$2.2617	\$0.3966	0.0000	\$0.0000	\$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582	\$59.3597	0.0183	\$5.3392	\$64.6989
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$67.7639		 \$5.3429	\$73.1067
Monthly Costs (Totals / 12):		\$5.6470		\$0.4452	\$6.0922

Recurring Cost Summary

Florida

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H.1.9 - Physical Collocation - 2-wire Cross Connects

			Volume Ser	<u>isitive</u>		Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>telric</u>			
Recurring Cost Development Rep	orts	\$0.0280	\$0.0022	\$0.0302	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0280	\$0.0022	\$0.0302 X 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.0303 X 1.0624		= X	\$0.0000 1.0624			
	Monthly Economic Cost			\$0.0321		=	\$0.0000			
		T	otal Monthly	Economic Cost:	\$0.0321					

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04/19/2001

Investment Development - Volume Sensitive

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				H.1.9 - Phys	Florid ical Collocation		Connects						
			A	В	С=А\В	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
							In-Plant F	actors (Defa	<u> ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	-	\$0.6933 \$0.2751	1.0201 1.0201	\$0.7072 \$0.2806	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$0.9370 \$0.3718	1.1011 1.0779	\$1.0317 \$0.4007

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\$1.3088

\$1.4324

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

	G=AxF	11	I≠AxH								
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land Factor	Land <u>Investment</u>	Building Factor	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.0317 \$0.4007	0.0078 0.0078	\$0.0080 \$0.0031	0.1267 0.1267	\$0.1307 \$0.0508	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0111	FRC 10C:	\$ 0.1814	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

04/19/2001 -

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

		Α	B=AxFtr	C=AxFtr	D=AxFtr	E=AvFtr	F=AxFtr	l=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.1814	\$0.0038 0.0210	\$0.0162 0.0893	\$0.0077 0.0424	\$0.0099 0.0545	\$0.0017 0.0095	\$0.0393
Poles .	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$0.0111	\$0.0000 0.0000	• \$0.0012 0.1125	\$0.0006 0.0534	\$0.0000 0.0000	\$0.000 t 0.0095	\$0 .0019
Digital Elec Switch	377C	\$1.4324	\$0.1412 0.0986	\$0.0735 0.0513	\$0.0349 0.0244	\$0.0316 0.0221	\$0.0136 0.0095	\$0.2949
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
	-	\$1.6249						\$0.3362

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Monthly Costs (Totals / 12): \$0.0280

			H.1.9 - P	Flori hysical Collocation		ss Connects	
			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.1814	\$0.0393	0.0001	\$0.0000	\$0.0393
Poles		1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$0.0111	\$ 0.0019	0.0000	\$0.0000	\$0.0019
Digital Elec Switch		377C	\$1.4324	\$0.2949	0.0183	\$0.0262	\$0.3212
Conduit Systems		4C	\$0.0000	\$ 0.000	0.0098	\$0.0000	\$0.0000
			=	\$0.3362		\$0.0262	\$0.3624
	Monthly Costs (Totals / 12):			\$0.0280		\$0.0022	\$0.0302

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	<u>]</u>	Installation - First	Į	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$23.1121	Shared <u>Cost</u> \$0.0000	TELRIC \$23.1121	Direct <u>Cost</u> \$22.1753	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$22.1753		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$23.1121	\$0.0000 X	\$23.1121 1.0017	\$22.1753	\$0.0000 X	\$22.1753 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$23.1517 1.0624		x	\$22.2133 1.0624		
Economic Cost			\$2 4.5964			\$23.5994		

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04/19/2001

Nonrecurring Cost Summary

04/19/2001

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

		<u> Disconnect - First</u>		Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.0229	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.0229	Direct <u>Cost</u> \$9.9433	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$9.9433		
OTHER EXPENSES:								
			<u></u>			a se		
Total Costs	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.000	\$9.9433		
Gross Receipts Tax Factor		X	1.0017		x	1.0017		
Cost (Including Gross Rec Ftr)			\$11.0417			\$9.9604		
Common Cost Factor		X	1.0624		х	1.0624		
Economic Cost			\$11.7307			\$10.5819		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

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			A	B	С	D=AxC	E=BxC	F	G=E3F
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test							•		
CO install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	· 0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)	4WXX	First Addi	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094

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\$23.1121 \$22.1753

Total First

Total Add'l

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Total First

Total Add'l

\$11.0229

\$9.9433

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

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		A		A B		D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
					Total First	\$23.1121		Total First	\$11.0229
					Total First	323.1121		Total First	311.0229

\$22.1753

Total Add'l

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\$9.9433

Total Add'l

Recurring Cost Summary

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

		Volume Sensitive	2	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$0.0560	\$0.0044	\$0.0604	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
			<u> </u>	<u></u>				
Total Monthly Cost Gross Receipts Tax Factor	\$0.0560	\$0.0044 X	\$0.0604 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0605 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$0.0643			\$0.0000		
	Tot	al Monthly Econ	omic Cost:\$	0.0643				

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04/19/2001					Developmen Florid ical Collocation	nt - Volum a		ive					
			A	B	C=AxB	Dł	D2 In-Plant Fi	D3 actors (Defa	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>		 Hardwire <u>Factor</u>	In-Piant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C		\$1.3865 \$0.5502	1.0201 1.0201	\$1.4144 \$0.5613	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$1.8739 \$0.7436	1.1011 1.0779	\$2.0633 \$0.8015
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\$2.6175

\$2.8648

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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H.1.10 - Physical Collocation - 4-wire Cross Connects											
			A=Prev Pag Col G	в.	C=AxB	D	E=AxD	F	G=AxF	н	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land Factor	Land <u>Investment</u>	Building Factor	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$2.0633 \$0.8015	0.0078 0.0078	\$0.0160 \$0.0062	0.1267 0.1267	\$0.2613 \$0.1015	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0222	FRC 10C:	\$0.3629	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida	
H.1.10 - Physical Collocation - 4-wire Cross Connects	

		Α	B=AxFtr	C=AxFtr	D=AxFtr	E=AsFtr	F=AxFtr		I=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.3629	\$0.0076 0.0210	\$0.0324 0.0893	\$0.0154 0.0424	\$0.0198 0.0545	\$0.0035 0.0095		\$ 0.0786
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0222	\$0.0000 0.0000	\$0.0025 0.1125	\$0.0012 0.0534	\$0.0000 0.0000	\$0.0002 0.0095		\$0.0039
Digital Elec Switch	377C	\$2.8648	\$0.2825 0.0986	\$0.1471 0.0513	\$0.0698 0.0244	\$0.0633 0.0221	\$0.0273 0.0095	:	\$0.5899
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095		\$0.000
		\$3.2499							\$0.6724

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Monthly Costs (Totals / 12): \$0.0560

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04/19/2001		Recurring reine Cost Development - volume Sensitive												
·		Florida H.1.10 - Physical Collocation - 4-wire Cross Connects												
			A	B=Prev Rpt Col I	С	D=AxC	E≕B+D							
Description		<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>							
Buildings - COE		10C	\$0.3629	\$0.0786	0.0001	\$0.0000	\$0.0787							
Poles		1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000							
Land - COE		20C	\$0.0222	\$0.0039	0.0000	\$0.0000	\$0.0039							
Digital Elec Switch		377C	\$2.8648	\$0.5899	0.0183	\$0.0524	\$ 0.6423							
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000							
				\$0.6724	-	\$0.0525	\$0.7249							
	Monthly Costs (Totals / 12):			\$0.0560		\$0.0044	\$0.0604							

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

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		<u>Installation - Fi</u>	rst	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$23.2937	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$23.2937	Direct <u>Cost</u> \$22.3065	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$22.3065		
OTHER EXPENSES:								
						-		
Total Costs	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065		
Gross Receipts Tax Factor		x	1.0017		x	1.0017		
Cost (Including Gross Rec Ftr)			\$23.333 6		-	\$22,3447		
Common Cost Factor		x	1.0624		x	1.0624		
Economic Cost		_	\$24.7896		-	\$23.7390		

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Nonrecurring Cost Summary

04/19/2001

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

	(Disconnect - <u>First</u>		Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.2706	Shared <u>Cest</u> \$0.0000	<u>TELRIC</u> \$11.2706	Direct <u>Cost</u> \$10.1135	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.1135		
OTHER EXPENSES:								
		• 	<u></u>					
Total Costs	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10,1135		
Gross Receipts Tax	Factor	X	1.0017		x	1.0017		
Cost (Including Gr	oss Rec Ftr)		\$11.2899			\$10.1308		
Common Cost Fac	tor	x	1.0624		x	1.0624		
Economic Cost			\$ 11.9944			\$10.7630		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

			A	В.	С	D=AxC	E=BxC	F.	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				•					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0050	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 . 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232

Total First	\$23.2937	Total First	\$11.2706
Total Add'l	\$22.3065	Total Add'l	\$10.1135

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04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	В	С	D=AxC	E=BAC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test								
CO Install & Mtce Field - Ckt & Fac		rst 0.4167 Idl 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)		rst 0.0953 Idl 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)		rst 0.0130 idi 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)		rst 0.0050 idi 0.0000	· 0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX Fi	rst 0.0250 Idi 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX Fi _ A	rst 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
				Total First Total Add'l	\$23.2937 \$22.3065		Total First Total Add'l	\$11.2706 \$10.1135

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Recurring Cost Summary

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Florida H.1.11 - Physical Collocation - DS1 Cross Connects

		·····	Volume Sensitiv	e	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$1.2083	\$0.0916	\$1.2999	\$0.0000	\$0.0000	\$0.000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	<u></u>						and a state of the second s		
	Total Monthly Cost Gross Receipts Tax Factor	\$1.2083	\$0.0916 X	\$1.2999 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1.3022 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$1.3834		=	\$0.0000		
		Tot	al Monthly Econ	omic Cost:	\$1.3834				

04/19/2001

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04/19/2001 Investment Development - Volume Sensitive													
Florida H.1.11 - Physical Collocation - DS1 Cross Connects													
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F Supporting	G=ExF
In-Plant Factors (Default = 1) Plug-in													
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$ 16. 1 496	0.9412	\$15.2004	NA	NA	NA	NA	3.9061	\$59.3747	1.0335	\$61.3663
										=	\$59.3747		\$61.3663
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			A=Prev Pag Col G	B	C=AxB	D	Ε=ΑλD	F	G=AxF	Н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$61.3663	0.0078	\$0.4757	0.1267	\$7.7725	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4757	FRC 10C:	\$7.7725	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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04/19/2001

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

		А	B=AxFtr	C=AxFtr	D=AxFtr	E=A3Ftr	F=AxFtr	I≂(B+C+D +£+F)			
Description	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>			
Buildings - COE	10 C	\$7.7725	\$0.1629 0.0210	\$0.6942 0.0893	\$0.3293 0.0424	\$0.4239 0.0545	\$0.0740 0.0095	\$1.6843			
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000			
Land - COE	20C	\$0.4757	\$0.0000 0.0000	\$0.0535 0.1125	\$0.0254 0.0534	\$0.0000 0.0000	\$0.0045 0.0095	\$0.0834			
Digtl Circ - Other	357C	\$61.3663	\$6.8904 0.1123	\$3.0119 0.0491	\$1.4287 0.0233	\$0.8175 0.0133	\$0.5839 0.0095	\$12.7324			
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000			

H.1.11 - Physical Collocation - DS1 Cross Connects

Florida

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\$69.6145

Monthly Costs (Totals / 12): \$1.2083

\$14.5001

·	Florida H.1.11 - Physical Collocation - DS1 Cross Connects										
		A	B=Prev Rpt Col 1	C	D-AsC	E ≕B +D					
			Direct	Shared Cost	Shared						
Description	<u>FRC</u>	Investment	Cost	Factor	Cost	<u>TELRIC</u>					
Buildings - COE	10C	\$7.7725	\$1.6843	0.0001	\$0.0008	\$1.6850					
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000					
Land - COE	20C	\$0.4757	\$0.0834	0.0000	\$0.0000	\$0.0834					
Digtl Circ - Other	357C	\$ 61.3663	\$12.7324	0.0179	\$1.0985	\$13.8309					
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000					
			\$14.5001		\$1.0992	\$15.5993					
Monthly Costs (Totals / 12):			\$1.2083		\$0.0916	\$1.2999					

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04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

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04/19/2001 -

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	1	Installation - First		- <u>Installation - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$41.4114	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$41.4114	Direct <u>Cost</u> \$29.9407	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$29.9407		
OTHER EXPENSES:								
	,							
Total Costs Gross Receipts Tax Factor	\$41.4114	\$0.0000 X	\$41.4114 1.0017	\$29 .94 07	\$0.0000 X	\$29.9407 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$41.4823 1.0624		x	\$29.9920 1.0624		
Economic Cost			\$44.0708		_	\$31.8635		

Nonrecurring Cost Summary

04/19/2001

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Florida H.1.11 - Physical Collocation - DS1 Cross Connects

Disconnect - First

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Disconnect - Additional

Nonrecurring Cost Development OTHER EXPENSES:	Reports	Direct <u>Cost</u> \$11.3005	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.3005	Direct <u>Cost</u> \$10.2093	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.2093
	Total Costs Gross Receipts Tax Factor	\$11.3005	\$0.0000 X	\$11.3005 1.0017	\$10.2093	\$0.0000 X	\$10.2093 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$11.3199 1.0624		x	\$10.2268 1.0624
	Economic Cost			\$12.0263			\$10.8650

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

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			A	В	С	D=AxC	E=B\C	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First Addi	0.0033 0.0000	0.0000 · 0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0000 0.00033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.0000 \$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
					Total First	\$41.4114		Total First	\$11.3005

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Total First	\$41.4114
Total Add'i	\$29.9407

\$11.3005 \$10.2093

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Total Add'l

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

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			A	В.	С	D=A _A C	E=BaC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test				·					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering			·						
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First Addi	0.0033 0.0000	0.0000 0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Work Management Center (WMC)	4WXX	First Addi	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
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 Total First
 \$41.4114

 Total Add'l
 \$29.9407

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 Total First
 \$11.3005

 Total Add'l
 \$10.2093

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Recurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

			Volume Sensitiv	e		Volume Insensitive					
		Direct <u>Cost</u>	Shared	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>				
Recurring Cost Development Repo	orts	\$15.3794	\$1.1659	\$16.5453	\$0.0000	\$0.0000	\$0.0000				
LABOR EXPENSES:											
OTHER EXPENSES:						•					
						1					
	Total Monthly Cost Gross Receipts Tax Factor	\$15.3794	\$1.1659 X	\$16.5453 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017				
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$16.5736 1.0624		x	\$0.0000 1.0624				
	Monthly Economic Cost			\$17.6078			\$0.0000				
		Tota	l Monthly Econ	omic Cost:	\$17.6078	3					

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04/19/2001

Investment Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	<u>ult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loeding</u>	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$205.5476	0. 9 412	\$193.4659	NA	NA	NA	NA	3.9061	\$755.7038	1.0335	\$781.0517

\$755.7038

\$781.0517

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04/19/2001

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04/19/2001	Land,	Buildin	g, Pole, and C	onduit Inv	estment De	evelopmen	t - Volume S	Sensitive			
Florida H.1.12 - Physical Collocation - DS3 Cross Connects											
			A=Prev Pag Col G	В	C=AxB	D	E≖AxD	F	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investmen</u>	Building t <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$781.0517	0.0078	\$6.0547	0.1267	\$98.9264	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$6.0547	FRC 10C:	\$98.9264	FRC 1C:	\$0.0000	FRC 4C:	\$0.000
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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

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		Α	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	=(B+C'+D +€+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$98.9264	\$2.0737 0.0210	\$8.8354 0.0893	\$4.1912 0.0424	\$5.3951 0.0545	\$0.9413 0.0095	\$21.4367
Poles	ìC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.0547	\$0.0000 0.0000	\$0.6810 0.1125	\$0.3231 0.0534	\$0.0000 0.0000	\$0.0576 0.0095	\$1.0617
Digtl Circ - Other	357C	\$781.0517	\$87.6989 0.1123	\$38.3345 0.0491	\$18.1845 0.0233	\$10.4044 0.0133	\$7.4317 0.0095	\$162.0541
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
	-	\$886.0328						\$184.5524

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Monthly Costs (Totals / 12): \$15.3794

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04/19/2001	
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Recurring Telric Cost Development - Volume Sensitive

		Florida H.1.12 - Physical Collocation - DS3 Cross Connects												
		A	B≠Prev Rpt Col i	С	D=AxC	E=B+D								
Description	<u>FRC</u>	Investment	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC								
Buildings - COE	10C	\$98.9264	\$21.4367	0.0001	\$0.0099	\$21.4465								
Poles	IC	\$0.000	\$0.0000	0.0137	\$0.000	0000.02								
Land - COE	20C	\$6.0547	\$1.0617	0.0000	\$0.0000	\$1.0617								
Digtl Circ - Other	357C	\$781.0517	\$162.0541	0.0179	\$13.9808	\$176.0349								
Conduit Systems	4C	\$0.000	• \$0.000 0	0.0098	\$0.0000	\$0.0000								
			\$184:5524	=	\$13.9907	\$198.5431								
Monthly Costs (Totals /	12):		\$15.37 9 4		\$1.1659	\$16.5453								

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Nonrecurring Cost Summary

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Florida H.1.12 - Physical Collocation - DS3 Cross Connects

		Installation - Firs	<u>t</u>	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$39.2636	Shared • <u>Cost</u> \$0.0000	<u>TELRIC</u> \$39.2636	Direct <u>Cost</u> \$28.5683	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$28.5683		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$39.2636	\$0.0000 x	\$39.2636 1.0017	\$28.5683	\$0.0000 X	\$28.5683 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$39.3309 1.0624		x	\$28.6172 1.0624		
Economic Cost		•	\$41.7851			\$30.40 30		

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Nonrecurring Cost Summary

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Florida H.1.12 - Physical Collocation - DS3 Cross Connects

		Disconnect - First		<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$13.0178	Shared <u>Cost</u> \$0,0000	TELRIC \$13.0178	Direct <u>Cost</u> \$10.4409	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.4409		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$13.0178	\$0.0000 X	\$13.0178 1.0017	\$10.4409	\$0.0000 X	\$10.4409 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$13.0401 1.0624		x	\$10.4587 1.0624		
Economic Cost			\$13.8538			\$11.1114		

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04/19/2001 -

Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				-					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4,2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addi	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962

Total First	\$39.2636
Total Add'l	\$28.5683

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 Total First
 \$13.0178

 Total Add'l
 \$10.4409

Nonrecurring Cost Development First/Add'l - Telric

Florida

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H.1.12 - Physical Collocation - DS3 Cross Connects

			A	В	С	D=A1C	E=BxC	F	G=E≯Ł
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 · 0.0000	\$50.98	\$12.7450 \$4.2483	0000.02 0000.02	1.1721	0000.02 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167	0.0167	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First	\$39.2636		Total First	\$13.0178

Total First	\$39.2636	Total First	\$13.0178
Total Add'l	\$28.5683	Total Add'l	\$10.4409

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Recurring Cost Summary

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Florida H.1.13 - Physical Collocation - 2 Wire POT Bay

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		Volume Sensitive	8	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$0.0920	\$0.0070	\$0.0 99 0	\$0.0000	\$0.0000	\$0.000		
LABOR EXPENSES:								
OTHER EXPENSES:		1						
= Total Monthly Cost Gross Receipts Tax Factor	\$0.0920	\$0.0070 X	\$0.0990 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0992 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$0.1053			\$0.0000		
	Tot	al Monthly Econ	omic Cost:	\$0.1053				

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04/19/2001			In	vestment]	Developme	nt -	Volum	e Sensit	ive					
Florida H.1.13 - Physical Collocation - 2 Wire POT Bay														
			A	В	C≈AxB		D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
								In-Plant F	actors (Defa	<u>ult = 1)</u>		3 AD 37	Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Materiał</u>	 In	Plug-in ventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$1.2298	0.9412	\$1.1575		NA	NA	NA	NA	3.9061	\$4.5212	1.0335	\$4. 6729
											-	\$ 4.5212	<u> </u>	\$4 .6729
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A=Prev Pag B C=AxH D E=AxD F G=Ax Col G											l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building Investment	Pole <u>Factor</u>	Pole <u>Investmen</u>	Conduit <u>t Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$ 4.6729	0.007.8	\$0.0362	0.1267	\$0.5919	NA	\$0.000	NA	\$0.0000
					 						
				FRC 20C:	\$ 0.0362	FRC 10C:	\$0.5919	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AsFtr	F=AxFtr	I=(B+C+D +€+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$ 0.5919	\$0.0124 0.0210	\$0.0529 0.0893	\$0.0251 0.0424	\$0.0323 0.0545	\$0.0056 0.0095	\$ 0.1283
Poles	łC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0362	\$0.0000 0.0000	\$0.0041 0.1125	\$0.0019 0.0534	0000.02 0000.0	\$0.0003 0.0095	\$0.0064
Digtl Circ - Other	357C	\$4.6729	\$0.5247 0.1123	\$0.2293 0.0491	\$0.1088 0.0233	\$0.0622 0.0133	\$0.0445 0.0095	\$0.9695
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
	-	\$5.3010						\$1.1041

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Recurring Direct Cost Development - Volume Sensitive

Monthly Costs (Totals / 12): \$0.0920

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04/19/2001

		Florida H.1.13 - Physical Collocation - 2 Wire POT Bay											
		A	B=Prev Rpt Col I	C	D-AxC	E=B+D							
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>							
Buildings - COE	10C	\$0.5919	\$0.1283	0.0001	\$0.0001	\$0.1283							
Poles	IC	\$0.0000	\$0.000	0.0137	\$0.0000	\$0.0000							
Land - COE	20C	\$0.0362	\$0.0064	0.0000	\$0.0000	\$0.0064							
Digtl Circ - Other	357C	\$4.6729	\$0.9695	0.0179	\$0.0836	\$1.0532							
Conduit Systems	4C	\$0.000	\$0.0000	0.0098	\$0.0000	\$0.0000							
			\$1.1041		\$0.0837	\$1.1878							
Monthly	y Costs (Totals / 12):		\$0.0920		\$0.0070	\$0.0990							

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Recurring Telric Cost Development - Volume Sensitive

04/19/2001

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Recurring Cost Summary

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Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

	·	Volume Se	nsitive	<u></u>	Volume Insensitive				
	Dire <u>Ce</u>			Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$ 0.184	0 \$0.0140	\$ 0.1980	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES:									
		<u></u>			 ±				
Total Mon Gross Rec	thly Cost \$0.184 eipts Tax Factor	0 \$ 0.0140) \$0.1980 X 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	iding Gross Rec Ftr) Cost Factor		\$0.1983 X 1.0624		x	\$0.0000 1.0624			
Monthly E	conomic Cost		\$0.2107		-	\$0.0000			
		<u>Total Monthly</u>	Economic Cost:	\$0.2107					

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Investment Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

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			А	В	С=АхВ	D1	D2	D3	D4	D5	E=C'x(D1xD2 xxD5)	F	G=ExF
						•	In-Plant F	actors (Defi	ult = 1)		-	Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2.4595	0.9412	\$2.3149	NA	NA	NA	NA	3.9061	\$9.0425	1.0335	\$9.3458
					,					=	\$9.0425		\$9.3458

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	A=Prev Pag Col G <u>Investment</u>	B Land <u>Factor</u>	C=AxB Land <u>Investment</u>	D Building <u>Factor</u>	E=AxD Building <u>Investment</u>	F Pole <u>Factor</u>	G=Ax Pole Investme	Conduit	l=AxH Conduit Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$9.3458	0.0078	\$0.0724	0.1267	\$1.1837	NA	\$0.000	00 NA	\$0.0000
				FRC 20C:	\$0.0724	FRC 10C:	\$1.1837	FRC 1C:	\$0.0000	= FRC 4C:	\$ 0.0000

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Florida H. 1.14 - Physical Collocation - 4 Wire POT Bay

Recurring Direct Cost Development - Volume Sensitive

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Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

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		A	8=AxFtr	C=AxFtr	D=AxFir	E=AxFtr	F=AxFtr	l=(B+C`+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money . <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$1.1837	\$0.0248 0.0210	\$0.1057 0.0893	\$0.0502 0.0424	\$0.0646 0.0545	\$0.0113 0.0095	\$0.2565
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0724	\$0.0000 0.0000	· \$0.0081 0.1125	\$0.0039 0.0534	0000.02 0000.0	\$0.0007 0.0095	\$0.0127
Digtl Circ - Other	357C	\$9.3458	\$1.0494 0.1123	\$0.4587 0.0491	\$0.2176 0.0233	\$0.1245 0.0133	\$0.0889 0.0095	\$1.9391
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$10.6019

\$2.2083

Monthly Costs (Totals / 12): \$0.1840

04/19/2001													
			H.1.1	Flori 4 - Physical Colloca		POT Bay							
			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D						
					Shared								
Description		FRC	Investment	Direct <u>Cost</u>	Cost Factor	Shared <u>Cost</u>	TELRIC						
Buildings - COE		10C	\$1.1837	\$0.2565	0.0001	\$0.0001	\$0.2566						
Poles		IC	\$0.0000	\$0.000	0.0137	\$0.0000	\$0.0000						
Land - COE		20C	\$0.0724	\$0.0127	0.0000	\$0.0000	\$ 0.0127						
Digtl Circ - Other		357C	\$9.3458	\$1.9391	0.0179	\$0.1673	\$2 .1064						
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000						
					=	\$0.1674	\$2.3757						
				\$2.2083		\$0.1674	əz.3737						
	Monthly Costs (Totals / 12):			\$0.1840		\$ 0.0140	\$0.1980						

04/19/2001

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Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

Florida H.1.15 - Physical Collocation - DS1 POT Bay

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		Volume Sensitive	e	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$1.2998	\$0.0985	\$1.3983	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost Gross Receipts Tax Factor	\$1.2998	\$0.0985 X	\$1.3983 1.0017	\$0.0000		\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$1.4007 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$1.4881			\$0.0000		
	<u>To</u>	tal Monthly Econ	omic Cost:	\$1.4881				

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04/19/2001	Investment Development - Volume Sensitive												
Florida H.1.15 - Physical Collocation - DS1 POT Bay													
			A	В	С≔АхВ	DI	D2	D3	D4	D5	E=Cx(D1xD2 vxD5)	F	G=Exŀ
		In-Plant Factors (Default = 1)										Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory ' <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$17.3719	0.9412	\$16.3509	NA	NA	NA	NA	3.9061	\$63.8686	1.0335	\$66.0109
					۲					-	\$63.8686		\$66.0109

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04/19/2001	Land.	Buildin	g, Pole, and C	onduit Inv	vestment De	velopment	t - Volume S	Sensitive			
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			A≠Prev Pag Col G	B	C=AxE	D	€=A3D	F	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$66.0109	0.0078	\$0.5117	0.1267	\$8.3608	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$0.5117	= FRC 10C:	\$8.3608	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000
				FRC 20C:	30.3117	FRC IUC:	40 -7000	FRC IC.	\$0.0000	FRE 4C.	30.0000
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Recurring Direct Cost Development - Volume Sensitive

04/19/2001 .

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Florida H.1.15 - Physical Collocation - DS1 POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AsFtr	F=AxFtr	l=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$8.3608	\$0.1753 0.0210	\$0.7467 0.0893	\$0.3542 0.0424	\$0.4560 0.0545	\$0.0796 0.0095	\$1.8117
Poles .	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.5117	\$0.0000 0.0000	\$0.0576 0.1125	\$0.0273 0.0534	\$0.0000 0.0000	\$0.0049 0.0095	\$0.0897
Digtl Circ - Other	357C	\$ 66.0109	\$7.4119 0.1123	\$3.2399 0.0491	\$1.5369 0.0233	\$0.8793 0.0133	\$0.6281 0.0095	\$13.6961
Conduit Systems	4C	\$0.000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.000
	•	\$74.8834						\$15.5975

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Monthly Costs (Totals / 12): \$1.2998

		H.1.15 - Physical Collocation - DS1 POT Bay										
		А	B≖Prev Rpt Col I	C	D=AxC	E=B+D						
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>						
Buildings - COE	10C	\$8.3608	\$1.8 117	0.0001	\$0.0008	\$1.8126						
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000						
Land - COE	20C	\$ 0.5117	\$0.0897	0.0000	\$0.0000	\$0.0897						
Digtl Circ - Other	357C	\$66.0109	\$13.6961	0.0179	\$1.1816	\$14.8777						
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000						
			\$15.5975		\$1.1824	\$16.7800						
Monthly Costs (To	otals / 12):		\$1.2998		\$0.0985	\$1.3983						

04/19/2001

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Recurring Telric Cost Development - Volume Sensitive

Florida

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Recurring Cost Summary

Florida H.1.16 - Physical Collocation - DS3 POT Bay

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		Volume Sensitive	è		Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$11.5852	\$0.8783	\$12.4634	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost Gross Receipts Tax Factor	\$11.5852	\$0.8783 X	\$12.4634 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		· X	\$12.4848 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$13.2639			\$0.0000		
	<u>Tot</u>	al Monthly Econo	omic Cost:	\$13.2639				

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04/19/2001 Investment Development - Volume Sensitive													
Florida H.1.16 - Physical Collocation - DS3 POT Bay													
			A	в	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
						•	In-Plant F	actors (Defa	ault <u>= 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$154.8378	0.9412	\$145.7368	NA	NA	NA	NA	3.9061	\$569.2673	1.0335	\$588.3617
										-	\$569.2673	<u></u>	\$588.3617

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04/19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive											
Florida H.1.16 - Physical Collocation - DS3 POT Bay											
		Sub	A=Prev Pag Col G	B Land	C=AxE Land	D Building	E≃AxD Building	F Pole	G-AxF Poie	H Conduit	l=AxH Conduit
Description	<u>FRC</u>	FRC	Investment	Factor	Investment	-	Investment	Factor	<u>Investment</u>	Factor	Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$ 588.3617	0.0078	\$ 4.5610	0.1267	\$74.5207	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$4.5 610	FRC 10C:	\$74.5207	FRC 1C:	\$0.0000	FRC 4C:	\$0.000
				-							

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Recurring Direct Cost Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

		A	B=AsFtr	C=AxFtr	D=AxFor	E=AsFir	F=AxFtr	1=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$74.5207	\$1.5621 0.0210	\$6.6556 0.0893	\$3.1572 0.0424	\$4.0641 0.0545	\$0.7091 0.0095	\$16.1481
Poles	ìC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$4.5610	\$0.0000 0.0000	· \$0.5130 0.1125	\$0.2434 0.0534	\$0.0000 0.0000	\$0.0434 0.0095	\$0.7998
Digtl Circ - Other	357C	\$588.3617	\$66.0631 0.1123	\$28.8772 0.0491	\$13.6983 0.0233	\$7.8376 0.0133	\$5.5983 0.0095	\$122.0744
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
	:	\$667.4433		•				\$139.0223

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Monthly Costs (Totals / 12): \$11.5852

		H.1.16 - Physical Collocation - DS3 POT Bay									
			A	B=Prev Rpt Col 1	C	D=AxC	£=B+D				
Description		<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE		10C	\$74.5207	\$16.1481	0.0001	\$0.0075	\$16.1556				
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE		20C	\$4.5610	\$0.7998	0.0000	\$0.0000	\$0.7998				
Digtl Circ - Other		357C	\$588.3617	\$122.0744	0.0179	\$10.5317	\$132.6061				
Conduit Systems		4C	\$0.0000	\$0.000	0.0098	\$0.0000	\$0.0000				
				\$139.0223		\$10.5391	\$149.5614				
	Monthly Costs (Totals / 12):			\$11.5852		\$0.8783	\$12.4634				

04/19/2001

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Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	L	nstallation - First		<u>Installation - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$31.8166	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$31.8166	Direct <u>Cost</u> \$20.1600	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$20.1600		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$31.8166	\$0.0000 X	\$31.8166 1.0017	\$20.1600	\$0.0000 X	\$20.1600 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$31.8711 1.0624		x	\$20.1945 1.0624		
Economic Cost			\$33.8599			\$21.4547		

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Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		Disconnect - First		<u>Disconnect - Additional</u>			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$0.000	\$0.0000 X	\$0.0000 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0624		x	\$0.0000 1.0624	
Economic Cost			\$0.000			\$0.000	

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

			A	В	- C	D=AxC	E=B\C	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCS	230XB	First Addl	0.0800 0.0000	0.0000 0.0000	\$29.26	\$2.3408 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO & Field, Basic Time - Ckt & Fac	431XB	First Addl	0.5000 0.5000	0.0000 0.0000	\$40.32	\$20.1600 \$20.1600	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First Addl	0.2600 0.0000	0.0000 0.0000	\$35.83	\$9.3158 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First	\$31.8166		Total First	\$0.000
				•	Total Add'l	\$20.1600		Total Add'l	\$0.0000

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

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Florida H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

			Α	В	С	D=AxC	E=BxC	F	G≖E∡F
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First Addl	0.0800 0.0000	0.0000 0.0000	\$29.26	\$2.3408 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First Addl	0.5000 0.5000	0.0000 0.0000	\$40.32	\$20.1600 \$20,1600	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First Addl	0.2600 0.0000	0.0000 0.0000	\$35.83	\$9.3158 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
				-	Total First Total Add'l	\$31.8166 \$20.1600		Total First Total Add'l	\$0.0000 \$0.0000

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Nonrecurring Cost Summary

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

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		Installation - Fir	<u>st</u>	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$41.4436	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$41.4436	Direct <u>Cost</u> \$26.0450	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$26.0450		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$ 41.4436	\$0.0000 X	\$41.4436 1.0017	\$26.0450	\$0.0000 X	\$26.0450 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$41.5146 1.0624		x	\$26.0896 1.0624		
Economic Cost			\$44.1051			\$27.7176		

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Nonrecurring Cost Summary

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

		<u> Disconnect - First</u>		Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0624		x	\$0.0000 1.0624		
Economic Cost			\$0.0000	i		\$0.0000		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

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			A	В	С	D=AxC	E≖B\C	F	G≖E≯Ł
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First Addi	0.0800 0.0000	0.0000 0.0000	\$38.79	\$3.1032 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO 1&M Field, OT - Ckt & Fac	431XO	First Addl	0.5000 0.5000	0.0000 0.0000	\$52.09	\$26.0450 \$26.0450	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First Addi	0.2600 0.0000	0.0000 0.0000	\$47.29	\$12.2954 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First Total Add'l	\$41.4436 \$26.0450		Total First Total Add ^{*1}	\$0.0000 \$0.0000

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Nonrecurring Cost Development First/Add'l - Telric

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H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

			A	В	С	D=AxC	E=B _A C	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Security Escort									
Cust Put Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
		Addi	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
		Addi	0.5000	0.0000		\$26.0450	\$0.0000		\$0.000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.000	1.0000	\$0.000
		Addl	0.0000	0.0000		\$0.0000	\$0.000		\$0.000
					Total First	\$41.4436		Total First	\$0.0000
					Total Add'l	\$26.0450		Total Add'i	\$0.000

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Nonrecurring Cost Summary

Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

		Installation - First			. Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$51.0674	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$51.0674	Direct <u>Cost</u> \$31.9250	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$31.9250		
OTHER EXPENSES:								
	And the second second second	<u></u>						
Total Costs	\$51.0674	\$0.0000	\$51.0674	\$31.9250	\$0.000	\$31.9250		
Gross Receipts Tax Fact	or	x	1.0017		x_	1.0017		
Cost (Including Gross R	ec Ftr)		\$51.1549		_	\$31.9797		
Common Cost Factor	·	х	1.0624		х	1.0624		
Economic Cost			\$54.3469			\$33.9752		

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Nonrecurring Cost Summary

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Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	Disconnect - First			Disconnect - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	
OTHER EXPENSES:							
Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
Gross Receipts Tax Factor		X	1.0017		x	1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0624		x	\$0.0000 1.0624	
Economic Cost			\$0.000		_	\$0.0000	

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Nonrecurring Cost Development First/Add'I - Direct Cost

Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

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			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCS	230XP	First Addl	0.0800 0.0000	0.0000 0.0000	\$48.31	\$3.8648 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First Addl	0.5000 0.5000	0.0000 0.0000	\$63.85	\$31.9250 \$31.9250	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First Addl	0.2600 0.0000	0.0000 0.0000	\$58.76	\$15.2776 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First Total Add'l	\$51.0674 \$31.9250		Total First Total Add'l	\$0.0000 \$0.0000

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Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

			Α	B	С	D=AxC	E=BxC	F	G=E1F
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort				•					
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First Addl	0.0800 0.0000	0.0000 0.0000	\$48.31	\$3.8648 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First Addl	0.5000 0.5000	0.0000 0.0000	\$63.85	\$31.9250 \$31.9250	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First Addl	0.2600 0.0000	0.0000 0.0000	\$58.76	\$15.2776 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First	\$51.0674		Total First	\$0.0000
					Total Add'l	\$31.9250		Total Add'l	\$0.0000

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04/19/2001

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Recurring Cost Summary

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

			<u>Volume Sensiti</u>	ve	- <u></u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports		\$191.9140	\$0.0844	\$191.9984	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	al Monthly Cost sss Receipts Tax Factor	\$191.9140	\$0.0844 X	\$191.9984 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	st (Including Gross Rec Ftr) mmon Cost Factor		·x	\$192.3273 1.0624		x	\$0.0000 1.0624			
Мо	onthly Economic Cost			\$204.3285			\$0.0000			
		. <u>Tot</u>	al Monthly Eco	nomic Cost:	\$204.3285					

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04/19/2001	Investment Development - Volume Sensitive												
			H.1.23	- Physical C	Florid ollocation - Weld		- First 100 S	Sq. Ft.					
			A	В	C=Ax₿	Di	Đ2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	In-Plant Factors (Default = 1) Si									Supporting			
						Plug-in						Equipment	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	&/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$9,654.1176 \$592.7832	1.0487 1.0487	\$10,124.7260 \$621.6796	NA NA	NA NA	NA NA	NA NA	NA NA	\$10,124.7260 \$621.6796	NA NA	\$10,124.7260 \$621.6796
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\$10,746.4055

\$10,746.4055

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

			H.1.23 - Physica	l Collocation -							
			A=Prev Pag Col G	B	C=AxE	D	E=AxD	F	G=AxF	Н	[=Axł]
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$10,124.7260 \$621.6796	NA NA -	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000		\$0.0000

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Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Fi

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B +C+D +E+F)
						Plant		·····
			Depreciation	Cost of Money	Income Tax	Specific Expense	Ad Valorem Expense	Direct
Description	FRC	Investment	& Factor	Cost				
Buildings - COE	10C	\$0.000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$10,124.7260	\$212.2392 0.0210	\$904.2663 0.0893	\$428.9518 0.0424	\$552.1621 0.0545	\$96.3368 0.0095	\$2,193.9561
Poles	1C	\$0.000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.000	\$0.000 0000.0	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$621.6796	\$0.0000 0000.0	\$69.9265 0.1125	\$33.1707 0.0534	\$0.0000 0.0000	\$5.9153 0.0095	\$109.0125
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

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\$10,746.4055

\$2,302.9686

Monthly Costs (Totals / 12): \$191.9140

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			H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.										
			A	B=Prev Rpt Col 1-	С	D=AxC	E=B+D						
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC						
Buildings - COE		10C	\$0.000	\$0.0000	0.0001	\$0.0000	\$0.0000						
Buildings - COE		10C	\$10,124.7260	\$2,193.9561	0.0001	\$1.0125	\$2,194.9686						
Poles		IC	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.0000						
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000						
Land - COE		20C	\$621.6796	\$109.0125	0.0000	\$0.0000	\$109.0125						
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000						
				62 202 0/8/		£1.0125	£2 202 0810						
				\$2,302.9686		\$1.0125	\$2,303.9810						
	Monthly Costs (Totals / 12):			\$191.9140		\$0.0844	\$191.9984						

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Recurring Telric Cost Development - Volume Sensitive

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Florida

04/19/2001

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Recurring Cost Summary

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			Volume Sensitive		<u> </u>	Volume Insensitive			
		Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Re	ports	\$18.8254	\$0.0083	\$18.8337	\$0.000	\$0.0000	\$0.000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$18.8254	\$0.0083 X	\$18.8337 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$18.8659 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$20.0432			\$0.0000		
		- <u>To</u>	tal Monthly Econ	omic Cost:	\$20.0432				

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04/19/2001	Investment Development - Volume Sensitive												
· _			H.1.24	- Physical Co	Florid Ilocation - Weld		- Add'i 50 S	iq. Ft.					
			A	В	C=AxB	D1	D2	D3	D4	D5	E≠Cx(D1xD2 xxD5)	F	G=ExF
						·	In-Plant F	actors (Defi	<u>udt = 1)</u>			Supporting	
Description	FRC	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Buildings - COE Land - COE	10C 20C	00 00	\$947.0000 \$58.1478	1.0487 1.0487	\$993.1633 \$60.9823	NA NA	NA NA	NA NA	NA NA	NA NA	\$993.1633 \$60.9823	NA NA	\$993.1633 \$60.9823
										-	\$1,054.1456	-	\$1,054.1456

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04/19/2001	Land, Building, Pole, and Conduit Investment Development - Volume Sensitive													
			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	н	I=AxH			
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>			
Buildings - COE Land - COE	10C 20C	00 00	\$993.1633 \$60.9823	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000			
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000		\$0.000			

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$ 993.1633	\$20.8191 0.0210	\$88.7021 0.0893	\$4 2.0771 0.0424	\$54.1632 0.0545	\$9.4499 0.0095	\$2 15.2114
Poles	IC	\$0.000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$60.9823	\$0.0000 0.0000	\$6.8593 · 0.1125	\$3.2538 0.0534	\$0.0000 0.0000	\$0.5802 0.0095	\$10.6933
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

\$1,054.1456

\$225.9048

Monthly Costs (Totals / 12): \$18.8254

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04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

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		A	B=Prev Rpt Col 1	С	D=AxC	£≠B+D	
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC	
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.000	\$0.0000	
Buildings - COE	10C	\$993.1633	\$215.2114	0.0001	\$0.0993	\$215.3107	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.000	\$0.0000	0.0000	\$0.0000	\$0.0000	
Land - COE	20C	\$60.9823	\$10.6933	0.0000	\$0.000	\$10.6933	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$225.9048	:	\$ 0.0993	\$226.0041	
	Monthly Costs (Totals / 12):		\$18.8254		\$0.0083	\$18.8337	

Recurring Cost Summary

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Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

			Volume Sensitive	e	• <u></u>	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$3.0518	\$0.2314	\$3.2831	\$0.0000	\$0.000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$3.0518	\$0.2314 X	\$3.2831 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (including Gross Rec Ftr) Common Cost Factor		x	\$3.2888 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$3.4940			\$0.0000		
		Т	otal <u>Monthly Eco</u> n	omic Cost:	\$3.4940				

04/19/2001

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04/19/2001			Inv	estment l	Developme	nt - Volum	ie Sensit	ive					
Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect													
			Α	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	<u>In-Plant F</u> Mat'l <u>Factor</u>	<u>actors (Defi</u> Telco <u>Factor</u>		 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Supporting Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$40.7876	0.9412	\$38.3902	NA	NA	NA	NA	3.9061	\$149.9571	1.0335	\$154.9870
										=	\$149.9571		\$154.9870
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Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect											
			A≕Prev Pag Col G	B	C=AxB	D	E=A1D	F	G=AxF	н	I=AxH
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$154.9870	0.0078	\$1.2015	0.1267	\$19.6303	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$1.2015	FRC 10C:	\$19.6303	FRC 1C:	0000.02		\$0.000

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	Ì≖(B+C`+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$19.6303	\$0.4115 0.0210	\$1.7532 0.0893	\$0.8317 0.0424	\$1.0706 0.0545	\$0.1868 0.0095	\$4.2538
Poles	ìC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$1.2015	\$0.0000 0.0000	\$0.1351 0.1125	\$0.0641 0.0534	\$0.0000 0.0000	\$0.0114 0.0095	\$0.2107
Digtl Circ - Other	357C	\$154.9870	\$17.4024 0.1123	\$7.6069 0.0491	\$3.6084 0.0233	\$2.0646 0.0133	\$1.4747 0.0095	\$ 32.1570
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$175.8188

\$36.6214

Monthly Costs (Totals / 12): \$3.0518

		Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect										
			A	B=Prev Rpt Col 1	С	D=AxC	E≖B+D					
Description		<u>FRC</u>	<u>Investment</u>	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>					
Buildings - COE		10C	\$19.6303	\$4.2538	0.0001	\$0.0020	\$4.2557					
Poles		ìC	\$0.0000	\$0.0000	0.0137	\$0.000	\$0.0000					
Land - COE		20C	\$1.2015	\$ 0.2107	0.0000	\$0.0000	\$0.2107					
Digtl Circ - Other		357C	\$154.9870	\$32.1570	0.0179	\$2.7743	\$34.9313					
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000					
				\$36.6214	=	\$2.7762	\$39.3977					
	Monthly Costs (Totals / 12):			\$3.0518		\$0.2314	\$3.2831					

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

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Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

	Ī	<u>nstallation - First</u>		Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$39.2636	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$39.2636	Direct <u>Cost</u> \$28.5706	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$28.5706	
OTHER EXPENSES:							
Total Costs . Gross Receipts Tax Factor	\$39,2636	\$0.0000 X	\$39.2636 1.0017	\$28.5706	\$0.0000 X	\$28.5706 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$39.3309 1.0624		x	\$28.6195 1.0624	
Economic Cost			\$41.7851			\$30.4054	

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04/19/2001

Nonrecurring Cost Summary

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Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

	1	<u> Disconnect - First</u>		Disconnect - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$13.0206	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$13.0206	Direct <u>Cost</u> \$10.4436	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.4436	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$13.0206	\$0.0000 X	\$13.0206 1.0017	\$ 10.4436	\$0.0000 X	\$10.4436 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$13.0429 1.0624		x	\$10.4615 1.0624	
Economic Cost			\$13.8567			\$11.1143	

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

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			Α	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1. 1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First Total Add'l	\$39.2636 \$28.5706		Total First Total Add'l	\$13.0206 \$10.4436

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Total First	\$39.2636	Total First
Total Add'l	\$28.5706	Total Add'l

Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

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			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				•					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989

Total First	\$39.2636
Total Add'l	\$28.5706

 Total First
 \$13.0206

 Total Add'l
 \$10.4436

Recurring Cost Summary

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Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

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			Volume Sensitive	<u>e</u>	V	'e	
		Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Rep	ports	\$5.4169	\$0.4107	\$5.8276	\$0.000	\$0.0000	\$0.000
LABOR EXPENSES:							
OTHER EXPENSES:							
	-			<u></u>			
	Total Monthly Cost	\$5.4169	\$0.4107	\$5.8276	\$0.0000	\$0.0000	\$0.0000
	Gross Receipts Tax Factor		x	1.0017		x	1.0017
	Cost (Including Gross Rec Ftr)		•	\$5.8376			\$0.000
	Common Cost Factor		х	1.0624		x	1.0624
	Monthly Economic Cost		Ber and B	\$6.2018			\$0.0000
	-	Tota	al Monthly Econ	omic Cost:	\$6.2018		

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04/19/2001			Inv	vestment l	Developme		ne Sensit	ive					
-				H.1.32 - Phys	Florid ical Collocation	a - 4-fiber Cros	s Connect						
			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	C=ExF
						Plug-in	In-Plant F	actors (Defi	<u>aûlt = 1)</u>		· · · · · · · · · · · · · · · · · · ·	Supporting Equipment	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	&/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$72.3982	0. 94 12	\$68.1428	NA	NA	NA	NA	3.9061	\$266.1748	1.0335	\$275.1028
										-	\$266.1748		\$275.1028
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04/19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect											
Description	A=Prev Pag B C=AxE D E=AxD F G+ Col G Sub Land Land Building Building Pole Pol										
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$275.1028	0.0078	\$2.1326	0.1267	\$ 34.8440	NA	\$0;0000	NA	\$0.0000
				FRC 20C:	\$2.1326	FRC 10C:	\$34.8440	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$34.8440	\$0.7304 0.0210	\$3.1120 0.0893	\$1.4762 0.0424	\$1.9003 0.0545	\$0.3315 0.0095	\$7.5504
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.1326	\$0.0000 0.0000	\$0.2399 0.1125	\$0.1138 0.0534	\$0.0000 0.0000	\$0.0203 0.0095	\$0.3740
Digtl Circ - Other	357C	\$275.1028	\$30.8894 0.1123	\$13.5022 0.0491	\$6.4050 0.0233	\$3.6646 0.0133	\$2.6176 0.0095	\$57.0789
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

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\$312.0794

Monthly Costs (Totals / 12): \$5.4169

\$65.0032

04/19/2001

Source: BSCC 2.4

		Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect									
			A	B=Prev Rpt Col 1	C	D=AvC	E=B+D				
Description		<u>FRC</u>	<u>Investment</u>	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE		10C	\$34.8440	\$7.5504	0.0001	\$0.0035	\$7.5539				
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE		20C	\$2.1326	\$0.3740	0.0000	\$0.0000	\$0.3740				
Digtl Circ - Other		357C	\$275.1028	\$57.0789	0.0179	\$4.9243	\$62.0032				
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
				\$65.0032		\$4.9278	\$69.9311				
	Monthly Costs (Totals / 12):			\$5.4169		\$0.4107	\$5.8276				

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

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Installation - First

Installation - Additional

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Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$48.0243	Shared . <u>Cost</u> \$0.0000	<u>TELRIC</u> \$48.0243	Direct <u>Cost</u> \$37.3290	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$37.3290
OTHER EXPENSES:							
					<u></u>		
	Total Costs Gross Receipts Tax Factor	\$48.0243	\$0.0000 X	\$48.0243 1.0017	\$37.3290	\$0.0000 X	\$37.3290 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$48.1066 1.0624		x	\$37.3929 1.0624
	Economic Cost			\$51.1084			\$39.7263

Nonrecurring Cost Summary

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Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

	Ē	Disconnect - First		Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$17.1267	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$17.1267	Direct <u>Cost</u> \$14.5497	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.5497		
OTHER EXPENSES:								
Total Costs . Gross Receipts Tax Factor	\$17.1267	\$0.0000 x	\$17.1267 1.0017	\$14.5497	\$0.0000 X	\$14.5497 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		 x	\$17.1560 1.0624		x	\$14.5746 1.0624		
Economic Cost			\$18.2265			\$15.4841		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addi	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243		Total First	\$17 .1267
					Total Add'l	\$37.3290		Total Add'l	\$14.5497

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Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

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			А	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test							i		
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addi	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addi	0.0500 0.0000	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989

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Total First	\$48.0243	,	Total First	\$17.1267
Total Add'l	\$37.3290	ì	Total Add'i	\$14.5497

04/19/2001

Recurring Cost Summary

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Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

		Volume Sensitive			Volume Insensitive		
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development Reports	\$39.5527	\$2.9984	\$42.5511	\$0.0000	\$0.000	\$0.0000	
LABOR EXPENSES:							
OTHER EXPENSES:		1					
Total Monthly Cost Gross Receipts Tax Factor	\$39.5527	\$2.9984 X	\$42.5511 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor)	· x	\$42.6240 1.0624		x	\$0.0000 1.0624	
Monthly Economic Cost		•	\$ 45.2837		Ť	\$0.0000	
	<u>1</u>	<u>'otal Monthly E</u>	conomic Cost:	\$45.2837			

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04/19/2001			In	vestment	Developme	nt - Volun	ne Sensit	ive					
Florida H.1.33 - Physical Collocation - 2-fiber POT Bay													
			А	B	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u>ult = 1)</u>		······ - ,	Supporting	
		Sub		Inflation	Adjusted	Plug-in Inventory	Mat'l	Telco	Plug-in	Hardwire	In-Plant	Equipment &/or Power	Total
Description	<u>FRC</u>		<u>Material</u>	Factor	Material	Factor	Factor	Factor	Factor	Factor	Investment	Loading	Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$528.6275	0.9412	\$ 497.5559	NA	NA	NA	NA	3.9061	\$1,943 .5198	1.0335	\$ 2,008.7094

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\$1,943.5198

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\$2,008.7094

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04/19/2001	Land, Building, Pole, and Conduit Investment Development - Volume Sensitive										
	Florida H.1.33 - Physical Collocation - 2-fiber POT Bay										
		Sub	A≠Prev Pag Col G	B Land	C=AxB Land	D Building	E=AxD	F Pole	G=AxF Pole	H Conduit	i=AxH Conduit
Description	<u>FRC</u>	<u>FRC</u>	<u>Investment</u>	Factor	Investment	<u>Factor</u>	<u>Investment</u>	Factor	<u>Investment</u>	Factor	<u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2,008.7094	0.0078	\$15.5715	0.1267	\$254.4191	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$15.5 715	FRC 10C:	\$254.4191	FRC 1C:	\$0.0000	FRC 4C:	\$0.000

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	A	B= AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFu
FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valoren Expense <u>& Factor</u>
10C	\$ 254.4191	\$5.3333 0.0210	\$22.7229 0.0893	\$10.7789 0.0424	\$13.8750 0.0545	\$2.4208 0.0095
IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.000 0.0095
20C	\$15.5715	\$0.0000 0.0000	\$1.7515 0.1125	\$0.8308 0.0534	\$0.0000 0.0000	\$0.1482 0.0095

\$98.5887

0.0491

\$0.0000

0.0823

\$46.7670

0.0233

\$0.0000 0.0390

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\$26.7580

0.0133

\$0.0000

0.0026

\$19.1129

0.0095

\$0.0000

0.0095

04/19/2001

Description

Buildings - COE

Poles

Land - COE

Digtl Circ - Other

Conduit Systems

Recurring Direct Cost Development - Volume Sensitive

Florida

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\$2,278.7000

\$2,008.7094

\$0.0000

\$225.5442

0.1123

\$0.0000 0.0118

357C

4C

Monthly Costs (Totals / 12): \$39.5527

I=(B+C+1) +E+F)

> Direct <u>Cost</u>

\$55.1308

\$0.0000

\$2.7305

\$416.7708

\$0.0000

\$474.6321

04/19/2001		Recurring	Recurring Telric Cost Development - Volume Sensitive								
		H.I	Florida H.1.33 - Physical Collocation - 2-fiber POT Bay								
		A	B=Prev Rpt Col I	c	D=AxC	E=B+D					
Description	FE	RC Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC					
Buildings - COE	10	C \$254.4191	\$55.1308	0.0001	\$0.0254	\$55.1563					
Poles	10	C \$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000					
Land - COE	20	0C \$15.5715	\$2.7305	0.0000	\$0.0000	\$2.7305					
Digtl Circ - Other	35	57C \$2,008.7094	\$416.7708	0.0179	\$35.9559	\$452.7267					
Conduit Systems	40	C \$0.0000	\$0:0000	0.0098	\$0.0000	\$0.0000					
			\$474.6321		\$35.9813	\$510.6135					
	Monthly Costs (Totals / 12):		\$39.5527		\$2.9984	\$ 42.5511					

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Recurring Cost Summary

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Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

			Volume Sensi	ive		Volume Insensitive			
		Direct <u>Cost</u>	Sbared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports		\$53.3355	\$4.0433	\$57.3788	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	=						<u></u>		
	Total Monthly Cost Gross Receipts Tax Factor	\$53.3355	\$4.0433 X	\$57.3788 1.0017	\$0.000	0000.0 2 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$57.4771 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost		<u>tan</u>	\$61.0636			\$0.0000		
		<u>Tot</u>	al Monthly Ec	onomic Cost:	\$61.063 6				

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04/19/2001			In	vestment	Developme	at - Volun	ne Sensit	ive					
				H.1.34 - P	Florid hysical Collocati	a on - 4-fiber PC	OT Bay						
			A	В	C=AxB	DI	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
						Plug-in	In-Plant F	ctors (Defa	ult = 1)		·	Supporting Equipment	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory Factor	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	&/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$712.8367	0. 9 412	\$670.9376	NA	NA	NA	NA	3.9061	\$ 2,620.7721	1.0335	\$2,708 .6780
										=	\$2,620.7721		\$2,708.6780
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04/19/2001	Land,	Building	g, Pole, and C	onduit Inv	vestment De	velopmen	t - Volume S	Sensitive			
			H.1.3	4 - Physical Co	Florida Mocation - 4-fibe	r POT Bay					
			A=Prev Pag Col G	В	C=AxE	D	E=A3D	F	G=AxF	н	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2,708.6780	0.0078	\$20.9977	0.1267	\$343.0757	NA	0000.02	ŇĂ	\$0.0000
				FRC 20C:	\$20.9977	FRC 10C:	\$343.0757	FRC 1C:	\$0.0000	= FRC 4C:	\$0.000
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Recurring Direct Cost Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I≂(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$343.0757	\$7.1917 0.0210	\$30.6410 0.0893	\$14.5350 0.0424	\$18.7100 0.0545	\$3.2644 0.0095	\$74.3421
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$20.9977	\$0.0000 0.0000	\$2.3618 0.1125	\$1.1204 0.0534	\$0.0000 0.0000	\$0.1998 0.0095	\$3.6820
Digtl Circ - Other	357C	\$2,708.6780	\$304.1389 0.1123	\$132.9436 0.0491	\$63.0637 0.0233	\$36.0823 0.0133	\$25.7731 0.0095	\$562.0016
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.000

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\$3,072.7515

\$640.0257

Monthly Costs (Totals / 12): \$53.3355

04/19/2001		Recurring Terric Cost Development - volume Sensitive											
			н.1.3	Flori 4 - Physical Colloca		OT Bay							
			A	B≠Prev Rpt Col 1	С	D=AxC	E≖B+D						
				Direct	Shared	Shared							
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Cost Factor	<u>Cost</u>	TELRIC						
Buildings - COE		10C	\$343.0757	\$74.3421	0.0001	\$0.0343	\$74.3764						
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.000	\$0.000						
Land - COE		20C	\$20.9977	\$3.6820	0.0000	\$0.0000	\$3.6820						
Digtl Circ - Other		357C	\$2,708.6780	\$562.0016	0.0179	\$48.4853	\$610.487 0						
Conduit Systems		4C	\$0.0000	0000.02	0.0098	\$0.0000	\$0.000						
				•									
				\$640.0257		\$48.5196	\$688.5453						
	Monthly Costs (Totals / 12):			\$53.3355		\$4.0433	\$57.3788						

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Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

Florida H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

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		<u> </u>	Volume Ser	isitive	<u></u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Re	ports	\$0.0106	\$0.0000	\$0.0107	\$0.000	\$0.000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:			,							
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0106	\$0.0000	\$0.0107 X 1.0017	•	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.0107 X 1.0624		×	\$0.0000 1.0624			
	Monthly Economic Cost			\$0.0113		1	\$0.0000			
		<u>T</u>	otal Monthly	Economic Cost:	\$0.0113					

04/19/2001

Investment Development - Volume Sensitive

04/19/2001

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

	A	B	C=AxB	D1	D2	D3	D4	D5	E≁Cx(D1xD2 xxD5)	F	G=£xF
					In-Plant Fa	actors (Def	<u>eult = 1)</u>			Supporting	
				Plug-in		~ .		!		Equipment	
Description FRC	Sub FRC Material	Inflation Factor	Adjusted <u>Material</u>	Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire Factor	In-Piant Investment	&/or Power <u>Loading</u>	Total <u>Investment</u>
Buildings - COE 10C	00 \$0.5357	1.0487	\$0.5618	NA	NA	NA	NA	NA	\$0.5618	NA	\$0.5618
Land - COE 20C	00 \$0.0329	1.0487	\$0.0345	NA	NA	NA	NA	NA	\$0.0345	NA	\$0.0345

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\$0.5963

\$0.5963

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9/2001	

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

			A=Prev Pag Col G	B .	C=AxB	D	E=AxD	F	G=Ax	F H	l=AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pol e <u>Investme</u>	Conduit <u>nt Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$0.5618 \$0.0345	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.000 \$0.000	-	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1	l=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Buildings - COE	10C	\$0.5618	\$0.0118 0.0210	\$0.0502 0.0893	\$0.0238 0.0424	\$0.0306 0.0545	\$0.0053 0.0095		\$0.1217
Poles	ìC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095		\$0.000
Land - COE	20C	\$0.0345	\$0.0000 0.0000	\$0.0039 0.1125	\$0.0018 0.0534	\$0.0000 0.0000	\$0.0003 0.0095	5 6	\$0.0060
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	·	\$0.0000
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\$0.5963

\$0.1278

Monthly Costs (Totals / 12): \$0.0106

Recuting Telric Cost Development - Volume Sensitive

04/19/2001

Florida	
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Offic	e, per Square Foot

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		Α	B=Prev Rpt Coi l	С	D=AxC	E=B+D
Description	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	0000.02	\$0.000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.5618	\$0.1217	0.0001	\$0.0001	\$0.1218
Poles	IC	\$0.0000	\$0.000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.000	0.0000	\$0.000	\$0.0000
Land - COE	20C	\$0.0345	\$0:0060	0.0000	\$0.0000	\$0 .0060
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$ 0.1278	-	\$0.0001	\$0.1278
	-		\$0.0106		\$0.0000	\$0.0107
Monthly Costs (Totals / 1	2):		\$0.0106		40.0000	40.0107

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Recurring Cost Summary

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04/19/2001

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

			Volume Sensitive			Volume Insensitive		
		Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development Re	eports	\$ 0.0556	0000.02	\$0.0556	\$0.0000	\$0.000	\$0.0000	
LABOR EXPENSES:								
OTHER EXPENSES:								
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0556	\$0.0000 X	\$0.0556 1.0017	\$0.000	\$0.0000 X	\$0.0000 1.0017	
	Cost (Including Gross Rec Ftr) Common Cost Factor		 x	\$0.0557 1.0624		x	\$0.0000 1.0624	
	Monthly Economic Cost			\$0.0592		1	\$0.0000	
		To	tal Monthly Ecol	nomic Cost:	\$0.0592			

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Investment Development - Volume Sensitive

04/19/2001

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	<u>ult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$2.3752	NA	NA	NA	NA	NA	\$2.3752	NA	\$2.3752
-										-	\$2.3752	<u></u>	\$2.3752

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04/19/2001	Land,]	Buildin	g, Pole, and C	onduit Inv	vestment De	velopmen	t - Volume S	Sensitive			
-		H.1.38 - 1	Physical Collocation		Florida ess system - New	Access Card	Activation, per C	ard			
			A=Prev Pag Col G	B	C=AxE	D	E=AxD	F	G=AxF	H	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$0.0000	NA	\$0.0000	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000

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		H.1.38 - Physical	Collocation - Secu	rity Access syste	m - New Access	Card Activation,	per Card	
		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.000
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.4750 0.2000	\$0.1149 0.0484	\$0.0545 0.0230	\$0.0000 NA	\$0.0226 0.0095	\$0.6671
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$2.3752

Monthly Costs (Totals / 12): \$0.0556

\$0.6671

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04/19/2001

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida Physical Collegation - Security Access system - New Access Card Activation - Dec Card

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B +C+D +E+F)
	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
	10C	\$0.000	\$0.000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.000
		-	0.0439	0.0723	0.0343	0.0204	0.0095	
	20C	\$0.0000	\$0.0000	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.000
			0.0000	0.1125	0.0534	0.0000	0.0095	
rpose Software RTU	460C	\$2.3752	\$0.4750	\$ 0.1149	\$0.0545	\$0.000	\$0.0226	\$0.6671
		•	0.2000	0.0484	0.0230	NA	0.0095	
			60 0000		ma 00000	60 0000	\$0.0000	* 0.0000
	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	

	Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card									
		A	B=Prev Rpt Col 1	С	D=AxC	E=B+D				
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000				
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.6671	NA	\$0.0000	\$0.6671				
Conduit Systems	4C	\$0.0000	\$0 :0000	0.0098	\$0.0000	\$0.0000				
		E	\$0.6671	=	\$0.000	\$0.6671				
Monthly Costs (Totals / 12)	r.		\$0.0556		\$0.0000	\$0.0556				

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary - Installation

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

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Nonrecurring Cost Development Rep	ports	Direct <u>Cost</u> \$9.4131	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$9.4131
OTHER EXPENSES: New Access Card Activation New Access Card Deactivation		\$34.5351 \$8.2908	\$0.0000 \$0.0000		\$34.5351 \$8.2908
-	Total Costs Gross Receipts Tax Factor	\$52.2390	\$0.0000	x	\$52.2390 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$52.3285 1.0624
E	Economic Cost				\$55.5938

04/19/2001

Nonrecurring Cost Summary - Disconnect

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Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0,0000		<u>TELRIC</u> \$0.0000
OTHER EXPENSES: New Access Card Activation New Access Card Deactivation		\$0.0000 \$0.0000	\$0.0000 \$0.0000		\$0.0000 \$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	 x	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$0.0000 1.0624
	Economic Cost				\$0.000

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04/19/2001

Nonrecurring Cost Development - Direct Cost

04/19/2001

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

		A	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	- Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.413 1	\$0.0000	1.0000	\$0.0000
					\$9.4131			\$0.0000

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Nonrecurring Cost Development - Telric

04/19/2001

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

		А	В	С	D=AxC	E=BxC	F	G¤ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	. 0.0000	\$47.07	\$9.4 131	\$0.000	1.0000	0000.02
					\$9.4131		-	\$0.0000

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Nonrecurring Cost Summary - Installation

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Florida H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0,0000	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Administrative Change per Existing Card	\$ 14.6471	\$0.0000		\$14.6471
Total Costs Gross Receipts Tax Factor	\$14,6471	\$0.0000	x	\$14.6471 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$14.6722 1.0624
Economic Cost				\$15.5877

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

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Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Administrative Change per Existing Card	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 x	\$0.0000 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor	I	x	\$0.0000 1.0624
Economic Cost			\$0.0000

04/19/2001

Nonrecurring Cost Summary - Installation

Florida H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

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Nonrecurring Cost Development Re	sports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen Card		\$ 42.8260	\$0.0000		\$42.8260
	Total Costs Gross Receipts Tax Factor	\$42.8260	\$0.000	x	\$42.8260 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$42.8993 1.0624
1	Economic Cost				\$45.5762

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04/19/2001

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Nonrecurring Cost Summary - Disconnect

Florida H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

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Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen Car	à	\$0.0000	\$0.0000		\$0.0000
	Total Costs	\$0.0000	\$0.0000		\$0.0000
	Gross Receipts Tax Factor			Х	1.0017

	Cost (Including Gross Rec Ftr)				\$0.0000
	Common Cost Factor			x	1.0624
	Economic Cost			1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 -	\$0.0000

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04/19/2001

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Recurring Cost Summary

Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

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		Volume Sensi	ive	<u>. </u>	Volume Insensit	<u>ive</u>
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development Reports	\$2.4075	\$ 0.0011	\$2.4086	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor	\$2,4075	\$0.0011 X	\$2.4086 1.0017 \$2.4127 1.0624	\$0.0000	\$0.0000 x x	\$0.0000 1.0017 \$0.0000 1.0624
Monthly Economic Cost		=	\$2.5633		=	\$0.0000
	2	<u>Fotal Monthly Ec</u>	onomic Cost:	\$2.5633		

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04/19/2001

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Investment Development - Volume Sensitive

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04/19/2001

Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

			А	8	C=A1B	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G − ExF
							In-Plant E	actors (Defi	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	i Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$121.1100 \$7.4364	1.0487 1.0487	\$127.0137 \$7.7989	NA NA	NA NA	NA NA	NA NA	NA NA	\$127.0137 \$7.7989	NA NA	\$127.0137 \$7.7989

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\$134.8126

\$134.8126

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04/19/2001	04/19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive										
		H.1.	41 - Physical Collo	cation - Space	Florida Preparation - C.O	. Modificatio	n per square ft.				
			A=Prev Pag Col G	В	C=AxE	D	E=A1D	F	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	- Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$127.0137 \$7.7989	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

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Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

		Α	B=AxFtr	C=AxFtr	D-AxFtr	E=AxFtr	F≖AxFtr	I≖(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.000
Buildings - COE	10C	\$127.0137	\$2.6625 0.0210	\$11.3439 0.0893	\$5.3812 0.0424	\$6.9268 0.0545	\$1.2085 0.0095	\$2 7.5230
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	200	\$7.7989	\$0.0000 0.0000	\$0.8772 0.1125	\$0.4161 0.0534	\$0.0000 0000.0	\$0.0742 0.0095	\$1.3676
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$134.8126

\$28.8905

Monthly Costs (Totals / 12): \$2.4075

	н.:	1.41 - Physical Colle	Florid cation - Space Prepa	ia ration - C.O. N	Addification per square	e ft.
		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$127.0137	\$27.5230	0.0001	\$0.0127	\$27.5357
Poles	IC	\$0.000	\$0.000	0.0137	\$0.0000	\$0.000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.000
Land - COE	20C	\$7.7989	\$1,3676	0.0000	\$0.0000	\$1.3676
Conduit Systems	4C	\$0.0000	\$0 :0000	0.0098	\$0.0000	\$0.0000
			\$28.8905		\$ 0.0127	\$28.9032
Monthly Costs (To	als / 12):		\$2.4075		\$0.0011	\$2.4086

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Recurring Telric Cost Development - Volume Sensitive

04/19/2001

Recurring Cost Summary

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Florida H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

		<u> </u>	Volume Sonsit	ive		Volume Insensiti	ve
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports		\$2.4924	\$0.1889	\$2.6814	\$0.0000	\$0.0000	\$0.000
LABOR EXPENSES:							
OTHER EXPENSES:			,				
	= tal Monthly Cost oss Receipts Tax Factor	\$2.4924	\$0.1889 X	\$2.6814 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	st (Including Gross Rec Ftr) mmon Cost Factor		x	\$2.6859 1.0624		x	\$0.0000 1.0624
Mo	onthly Economic Cost			\$2.8536			\$0.0000
		To	tal Monthly Ec	onomic Cost:	\$2.8536	1	

04/19/2001

Investment Development - Volume Sensitive

04/19/2001

Florida H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

			Α	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≕Éxř
							In-Plant F	actors (Def	<u>ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Telco Only	357C	56	\$131.1500	0.9412	\$123.4413	NA	NA	1.0254	NA	NA	\$126.5787	NA	\$126.5787
										-	\$126.5787		\$126.5787

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04/19/2001	Land,	Buildin	g, Pole, and C	onduit Inv	vestment De	velopmen	t - Volume S	ensitive			
•	H.1.4	2 - Physica	al Collocation - Space		Florida - Common Syster	ns Modificati	on per square ft	Cageless			
			A=Prev Pag Col G	B	C=AxP	D	E=AxD	F	G=AxF	н	I≖AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C	56	\$126.5787	0.0078	\$0.9812	0.1267	\$16.0322	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$0.9812	FRC 10C:	\$16.0322	FRC IC:	\$0.0000	= FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

04/19/2001

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Florida
H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F-AxFtr	I=(B+C+D +E+₽)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$16.0322	\$0.3361 0.0210	\$1.4319 0.0893	\$0.6792 0.0424	\$0.8743 0.0545	\$0.1525 0.0095	\$3.4741
Poles	iC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9812	\$0.0000 0.0000	\$0.1104 0.1125	\$0.0524 0.0534	\$0.0000 0.0000	\$0.0093 0.0095	\$0.1721
Digtl Circ - Other	357C	\$126.5787	\$14.2127 0.1123	\$6.2126 0.0491	\$2.9470 0.0233	\$1.6862 0.0133	\$1.2044 0.0095	\$26.2628
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$143.5921

\$29.9089

Monthly Costs (Totals / 12): \$2.4924

	H.1.	H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless									
			A	B=Prev Rpt Col I	C	D=AxC	E ≃B +D				
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>				
Buildings - COE		10C	\$16.0322	\$3.4741	0.0001	\$0.0016	\$3.4757				
Poles		IC	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE		20C	\$0.9812	\$0.1721	0.0000	\$0.0000	\$0.1721				
Digtl Circ - Other		357C	\$126.5787	\$26.2628	0.0179	\$2.2658	\$28.5285				
Conduit Systems		4C	\$0.0000	\$0.000	0.0098	\$0.0000	\$0.0000				
				<u></u>	=						
				\$29.9089		\$2.2674	\$32.1763				
	Monthly Costs (Totals / 12):			\$2.4924		\$0.1889	\$2.6814				

Recurring Telric Cost Development - Volume Sensitive

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04/19/2001

Recurring Cost Summary

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04/19/2001

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

			<u>Volume Sensitiv</u>	e		Volume Insensiti	ve
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared Cost	TELRIC
Recurring Cost Development Rep	orts	\$84.6554	\$6.4176	\$91.0731	\$0.000	\$ 0.000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	= Total Monthly Cost Gross Receipts Tax Factor	\$84.6554	\$6.4176 X	\$91.0731 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$91.2291 1.0624		x	\$0.0000 1.0624
	Monthly Economic Cost			\$96.9218			\$0.000
		Tot	al Monthly Econ	omic Cost:	\$96.9218		

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Investment Development - Volume Sensitive

04/19/2001

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Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

		A	В	C=AxB	D1	D2	D3	Ð4	D5	E==Cx(D1xD2 xxD5)	F	G≕ExF
						In-Plant F	actors (Def	ault = 1)			Supporting	
Description	Sub <u>FRC</u> FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C 56	\$4,454.5500	0.9412	\$4,192.7206	NA	NA	1.0254	NA	NA	\$4,299.2828	NA	\$4,299.2828

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\$4,299.2828

\$4,299.2828

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04/19/2001 -											
Description	FRC	Sub FRC	A=Prev Pag Col G <u>Investment</u>	B Land <u>Factor</u>	C=AxB Land Investment	D Building Factor	E=AxD • Building <u>Inveştment</u>	F Pole <u>Factor</u>	G=AxF Pole <u>Investment</u>	H Conduit <u>Factor</u>	l=AxH Conduit <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C	56	\$4,299.2828	0.0078	\$33.3280	0.1267	\$544.5 386	NA	\$0.000	NA	\$0.000
				FRC 20C;	\$33.3280	FRC 10C:	\$544.5386	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

04/19/2001

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Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

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		A	B-AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	=(B+C+Đ +E+F)
Description	<u>FRC</u>	Investment	Depreclation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$5 44.5386	\$11.4149 0.0210	\$48.6342 0.0893	\$23.0703 0.0424	\$29.6970 0.0545	\$5.1813 0.0095	\$117.9976
Poles	ìC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$33.3280	\$0.0000 0.0000	\$3.7487 0.1125	\$1.7783 0.0534	\$0.0000 0.0000	\$0.3171 0.0095	\$5.8441
Digtl Circ - Other	357C	\$4,299.2828	\$482.7371 0.1123	\$211.0115 0.0491	\$100.0964 0.0233	\$57.2707 0.0133	\$40.9077 0.0095	\$892.0233
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$4,877.1494

\$1,015.8651

Monthly Costs (Totals / 12): \$84.6554

		Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage								
			A	B=Prev Rpt Col I	С	D=AxC	E=B+D			
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC			
Buildings - COE		10C	\$544.5386	\$117.9976	0.0001	\$0.0545	\$118.0521			
Poles		1C	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.000			
Land - COE		20C	\$33.3280	\$5.8441	0.0000	\$0.0000	\$ 5.8441			
Digtl Circ - Other		357C	\$4,299.2828	\$892.0233	0.0179	\$76.9572	\$968.9805			
Conduit Systems		4C	\$0.0000	\$0:000	0.0098	\$0.0000	\$0.0000			
				\$1,015.8651	-	\$77.0116	\$1,092.8767			
	Monthly Costs (Totals / 12):			\$84.6554		\$6.4176	\$91.0731			

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Recurring Telric Cost Development - Volume Sensitive

04/19/2001

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Nonrecurring Cost Summary - Installation

Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

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Nonrecurring Cost Development	i Reports	Direct <u>Cost</u> \$1,129.3159	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,129.3159
OTHER EXPENSES:				_
	Total Costs Gross Receipts Tax Factor	\$1,129.3159	\$0.0000 X	\$1,129.3159 (1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		· >	\$1,131.2504 (1.0624
	Economic Cost			\$1,201.8405

Nonrecurring Cost Summary - Disconnect

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Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

Nonrecurring Cost Developm	ent Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
·	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0624
	Economic Cost		<u></u>	\$0.000

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Nonrecurring Cost Development - Direct Cost

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Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	- Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Firm Order Processing Job Grade 58 Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	JG58 34XX 230X	2.0000 20.0000 0.5000	0.0000 0.0000 0.0000	\$47.07 \$50.98 \$31.17	\$94.1309 \$1,019.6000 \$15.5850	\$0.0000 \$0.0000 \$0.0000	1.2261 1.2261 1.2261	\$0.0000 \$0.0000 \$0.0000

\$1,129.3159

\$0.0000

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04/19/2001 -

Nonrecurring Cost Development - Telric

04/19/2001

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Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

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		Α	В	С	D=AxC	E≖B⊾C	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Teiric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Firm Order Processing Job Grade 58 Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	JG58 34XX 230X	2.0000 20.0000 0.5000	0.0000 0.0000 0.0000	\$47.07 \$50.98 \$31.17	\$94.1309 \$1,019.6000 \$15.5850	\$0.0000 \$0.0000 \$0.0000	1.2261 1.2261 1.2261	\$0.0000 \$0.0000 \$0.0000
					\$1,129.3159			\$0.000

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Nonrecurring Cost Summary - Installation

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Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$1,932.1838	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,932.1838
OTHER EXPENSES: Corporate Real Estate & Suppor	t (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$2,945.1838	\$0.0000 X	\$2,945.1838 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2,950.2289 1.0624
	Economic Cost			\$3,134.3232

Nonrecurring Cost Summary - Disconnect

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

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Nonrecurring Cost Development Rep	ports	Direct <u>Cost</u> \$0.9446	Shared <u>Cost</u> \$0.0000,	<u>TELRIC</u> \$0.9446
OTHER EXPENSES: Corporate Real Estate & Support (C	RES)	\$0.0000	\$0.0000	\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.9446	\$0.000	\$0.9446 X 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.9462 X 1.0624
1	Economic Cost			\$1.0053

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

		A	В	С	D=AxC	E∞BxC	F	G≖ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24,1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	\$50.98	\$764.7000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23,5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.000

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\$1,932.1838

\$0.9446

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Nonrecurring Cost Development - Telric

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

		Α	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.000	1.0102	\$0.000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	\$50.98	\$764.7000	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	, 1.0000	0.0000	\$50.98	\$50,9800	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.000	1.0102	\$0.000

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\$1,932.1838

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\$0.9446

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04/19/2001

Nonrecurring Cost Summary - Installation

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

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Nonrecurring Cost Develop	oment Reports	Direct <u>Cost</u> \$2,021.2852	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$2,021.2852
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$2,021.2852	\$0.0000 X	\$2,021.2852 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2,024.7477 1.0624
	Economic Cost		<u></u>	\$2,151.0919

04/19/2001

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Nonrecurring Cost Summary - Disconnect

Florida

H.1.47 - Physical Collocation - Space Availability Report per C.O.

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0017

Cost (Including Gross Rec Ftr) Common Cost Factor

Economic Cost

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\$0.0000

1.0624

Nonrecurring Cost Development - Direct Cost

04/19/2001

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

		A	B	С	D=A1C	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Land And Buildings (FG10)	34XX 30XX	13.1250 16.0000	0.0000 0.0000	\$50.98 \$83.04	\$669.1125 \$1,328.6400	0000.02 0000.02	1.0000 1.0000	\$0.0000 \$0.0000
Order Processing Job Grade 58	JG58	. 0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000

\$2,021.2852

\$0.0000

Nonrecurring Cost Development - Telric

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

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		Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Land And Buildings (FG10)	34XX 30XX	13.1250 16.0000	0.0000 0.0000	\$50.98 \$83.04	\$669.1125 \$1,328.6400	\$0.0000 \$0.0000	1.0000 1.0000	\$0.0000 \$0.0000
Order Processing Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.000 0	1.0000	\$0.0000

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\$2,021.2852

\$0.0000

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Recurring Cost Summary

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

		Volume Sensitiv	e	Volume Insensitive				
	Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$1.2131	\$0.0956	\$1.3088	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES: ComACPwr-120V1P / Breaker.Amp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$5.1331	\$0.0956 X	\$5.2288 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.2377 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$5.5646			\$0.0000		
	<u>To</u>	tal Monthly Econ	omic Cost:	\$5.5646				

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Investment Development - Volume Sensitive

04/19/2001

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

•			A	B	C=AxB	Di	D2	D3	D4	D5	E=C'x(D1xD2 xxD5)	F	G≈ExF
							In-Plant F	actors (Def	<u>nult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$61.4400	1.0201	\$ 62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$6 2.6770

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\$62.6770

\$62.6770

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	.										
04/19/2001	Land, l	Buildin	g, Pole, and C			velopmen	t - Volume S	Sensitive			
			H.1.50 - Physical	1	Florida 20V, Single Phas	e Standby Po	wer Cost				
			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	н	l=AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$ 0.4859	FRC 10C:	\$7.9385	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000
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Recurring Direct Cost Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+(`+D +£+F`)
Description	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$7.9385	\$0.1664 0.0210	\$0.7090 0.0893	\$0.3363 0.0424	\$0.4329 0.0545	\$0.0755 0.0095	\$1.7202
Poles	IC	\$ 0.0000	\$0:0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0547 0.1125	\$0.0259 0.0534	0000.0 2 0000.0	\$0.0046 0.0095	\$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in	377CP	\$ 62.6770	\$ 6.1805	\$3.2180	\$1.5265	\$1.2305	\$0.5964	\$12.7520
Plant Specific ACF			0.0986	0.0513	0.0244	0.0196	0.0095	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$71.1014

Monthly Costs (Totals / 12): \$1.2131

\$14.5574

	H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost										
		A	B=Prev Rpt Col I	C	D=AxC	E=B+D					
			Direct	Shared Cost	Shared						
Description	<u>FRC</u>	Investment	Cost	Factor	<u>Cost</u>	TELRIC					
Buildings - COE	10C	\$7.9385	\$1.7202	0.0001	\$0.0008	\$1.7210					
Poles	1C	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.0000					
Land - COE	20C	\$0.4859	\$0.0852	0.0000	\$0.0000	\$0.0852					
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$12.7520	0.0183	\$1.1470	\$13.8989					
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.000					
			\$14.5574		\$1.1478	\$15.7052					
Monthly Costs (Totals / 12)):		\$1.2131		\$ 0.0956	\$1.3088					

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

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Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

		Volume Sensitive	<u>}</u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$2.4262	\$0.1913	\$2.6175	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES: ComACPwr-240V1P / Breaker Amp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$10.2762	\$0.1913 X	\$10.4675 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$10.4855 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$11.1398			\$0.0000		
	Total Monthly Economic Cost:							

Investment Development - Volume Sensitive

04/19/2001

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≖ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540

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\$125.3540

\$125.3540

04/19/2001	Land, Building, Pole, and Conduit Investment Development - Volume Sensitive												
	Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost												
	A=Prev Pag B C=AxB D E=AxD F G=AxF H 1=AxH Col G												
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit Factor	Conduit Investment		
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.0000		
				FRC 20C:	\$ 0.9717	FRC 10C:	\$ 15.8771	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000		

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

		A	B=A ₂ Ftr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3328 0.0210	\$1.4180 0.0893	\$0.6727 0.0424	\$0.8659 0.0545	\$0.1511 0.0095	\$3.4405
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.1093 0.1125	\$0.0518 0.0534	\$0.000 0000.0	\$0.0092 0.0095	\$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$12.3610 0.0986 ⁻	\$6.4361 0.0513	\$3.0531 0.0244	\$2.4611 0.0196	\$1.1927 0.0095	\$25.5039
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$142.2029

Monthly Costs (Totals / 12): \$2.4262

\$29.1148

04/19/2001 Recurring Telric Cost Development - Volume Sensit										
		H.1.51 - Physica	Flor I Collocation - 240V		Standby Power Cost					
		A	B=Prev Rpt Col 1	с	D=AxC	E=B+D				
Description	<u>FRC</u>	<u>Investment</u>	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$15.8771	\$3.4405	0.0001	\$0.0016	\$3.4420				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	20C	\$0.9717	\$ 0.1704	0.0000	\$0.0000	\$0.1704				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$25.5039	0.0183	\$2.2940	\$27.7979				
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
			\$ 29.1148	=	\$ 2.2956	\$31.4103				
Monthly Costs (Totals / 12)	:	\$2.4262		\$0.1913	\$2.6175					

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Recurring Cost Summary

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Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	Volume Sensitive			·	Volume Insensitive		
	Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Recurring Cost Development Reports	\$3.6393	\$0.2869	\$3.9263	\$0.000	\$0.0000	\$0.0000	
LABOR EXPENSES:							
OTHER EXPENSES: ComACPwr-120V3P / Breaker Amp	\$11.7700	\$0.000	\$11.7700	\$0.0000	\$0.0000	\$0.0000	
Total Monthly Cost Gross Receipts Tax Factor	\$ 15.4093	\$0.2869 X	\$15.6963 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$15.7232 1.0624		x	\$0.0000 1.0624	
Monthly Economic Cost			\$16.7043			\$0.000	
	Tot	al Monthly Eco	onomic Cost:	\$16.7043			

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Investment Development - Volume Sensitive

04/19/2001

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

•			A	B	С=АлВ	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defi	eult = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i Factor	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310

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\$188.0310

\$188.0310

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04/19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive											
Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost											
			A=Prev Pag Col G	B	C=AxB	D	E=A1D	F	G=AxF	н	l≔AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit Factor	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.4576	FRC 10C:	\$23.8156	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

		Α	B=AsFtr	C≠AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$23.8156	\$0.4992 0.0210	\$2.1270 0.0893	\$1.0090 0.0424	\$1.2988 0.0545	\$0.2266 0.0095	\$5.1607
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1640 0.1125	\$0.0778 0.0534	\$0.000 0.0000	\$0.0139 0.0095	\$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.03 10	\$18.5414	\$9.6541	\$4.5796	\$3.6916	\$1.7891	\$38.2559
•			0.0986	0.0513	0.0244	0.0196	0.0095	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$213.3043

\$43.6722

Monthly Costs (Totals / 12): \$3.6393

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	Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost									
		А	B=Prev Rpt Col 1	C	D=AxC	E≕B+D				
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$23.8156	\$5.1607	0.0001	\$0.0024	\$5.1631				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.000				
Land - COE	20C	\$1.4576	\$0.2556	0.0000	\$0.0000	\$0.2556				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$38.2559	0.0183	\$3.4410	\$41.69 6 8				
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
	•		\$43.6722	-	\$3.4433	\$47.1155				
Monthly Costs (Totals / 12)	:		\$3.6393		\$0.2869	\$3.9263				

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

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04/19/2001

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Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

	<u></u>	Volume Sensitiv	<u>'e</u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared Cost	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$8.4008	\$0.6624	\$ 9.0631	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES: ComACPwr-277V3P / Breaker Amp	\$ 27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$35.5808	\$0.6624 X	\$36.2431 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$36.3052 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$38.5707			\$0.0000		
	I	otal Monthly Econ	omic Cost:	\$38.5707				

Investment Development - Volume Sensitive

04/19/2001

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

•			A	В	C≔AxB	D1	D2	D3	D4	D5	E≕Cx(D1xD2 xxD5)	F	G≖ExF
							In-Plant F	actors (Defi	<u>ault = 1)</u>			Supporting	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$ 434.0363	NA	\$434.0363

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\$434.0363

\$434.0363

04/19/2001	19/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive										
Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost											
			A=Prev Pag Col G	В	C=AxE	D	E=A _A D	F	C=AxF	H	í=AxH
Description	FRC	Sub <u>FRC</u>	<u>Investment</u>	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$ 434,0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.000	FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

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		A	B=AxFtr	C≠AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem , Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$54.9742	\$1.1524 0.0210	\$4.9099 0.0893	\$2.3291 0.0424	\$2.9981 0.0545	\$0.5231 0.0095	\$11.9125
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3785 0.1125	\$0.1795 0.0534	\$0.0000 0.0000	\$0.0320 0.0095	\$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$42.79 96 0.0986	\$22.2849 0.0513	\$10.5711 0.0244	\$8.5214 0.0196	\$4.1299 0.0095	\$88.3069
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$492.3751

\$100.8094

Monthly Costs (Totals / 12): \$8.4008

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

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		A	B=Prev Rpt Col I	С	D=AxC	E=B+D	
Description	FRC	Investment	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC	
Buildings - COE	10C	\$54.9742	\$1 1.9125	0.0001	\$0.0055	\$11.9180	
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$3.3646	\$0.5900	0.0000	\$0.0000	\$0.5900	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$88.3069	0.0183	\$7.9429	\$96.2498	
Conduit Systems	4C	\$0.0000	\$0.000	0.0098	\$0.0000	\$0.0000	
	•		\$100.8094		\$7.9484	\$108.7578	
Monthly Costs (Totals / 12):		\$8.4008		\$0.6624	\$9.0631	

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Nonrecurring Cost Summary - Installation

04/19/2001

Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Security Access - Initial Key, per Key	\$24.6185	\$0.0000	\$24 .6185
Total Costs . Gross Receipts Tax Factor	\$24.6185	\$0.0000 X	\$24.6185 L 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$24.6607 1.0624
Economic Cost		•	\$26.1995

Nonrecurring Cost Summary - Disconnect

Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

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Nonrecurring Cost Development R	cports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Security Access - Initial Key, per k	Key	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.000	\$0.0000	x	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$0.0000 1.0624
	Economic Cost				\$0.0000

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Nonrecurring Cost Summary - Installation

Florida H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

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Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Security Access - Key, Replace Lost of Stolen Key, per Key	\$24.6185	\$0.0000	\$24.6185
Total Costs Gross Receipts Tax Factor	\$24.6185	\$0.0000 x	\$24.6185 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$24.6607 1.0624
Economic Cost			\$26.1995

04/19/2001

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Nonrecurring Cost Summary - Disconnect

Florida H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

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Nonrecurring Cost Development Re	ports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Security Access - Key, Replace Los	st of Stolen Key, per Key	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	x	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$0.0000 1.0624
1	Economic Cost				\$0.000

04/19/2001

Recurring Cost Summary

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

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		Volume Sensit	ive		Volume Insensit	ive
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1700	\$0.0000	\$0.1700	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
			····		<u></u>	
Total Monthly Cost Gross Receipts Tax Factor	\$ 0.1700	\$0.0000 X	\$0.1700 1.0017	\$0.000	\$0.0000 X	\$0.0000 1.0017
Cost (Including Gross Rec Common Cost Factor	Ftr)	· x	\$0.1702 1.0624		x	\$0.0000 1.0624
Monthly Economic Cost			\$0.1809			\$0.0000
	I	otal Monthly Eco	nomic Cost:	\$0.1809		

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04/19/2001

				H.4.1 - Adja	Florid cent Collocation	-	er Sq. Ft.						
			A	B	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≖ExF
						•	In-Plant Fa	actors (Defa	ult - 1)		-	Supporting	
						Plug-in						Equipment	
	800	Sub		Inflation	Adjusted	Inventory	Mat'l Fostor	Telco		Hardwire	In-Plant	&/or Power	Total
Description	<u>FRC</u>	FRC	<u>Material</u>	Factor	<u>Material</u>	Factor	Factor	Factor	Factor	<u>Factor</u>	<u>Investment</u>	Loading	<u>Investment</u>
Land - COE	20C	00	\$11.0900	1.0487	\$11.6306	NA	NA	NA	NA	NA	\$11.6306	NA	\$11.6306

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Investment Development - Volume Sensitive

\$11.6306

\$11.6306

04/19/2001

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04/19/2001	Land, I	Buildin	g, Pole, and C			velopmen	t - Volume S	Sensitive			
			H.4.1	Adjacent Collo	Florida cation - Space Co	ost per Sq. Ft.					
	ED.C.	Sub	A=Prev Pag Col G	B Land	C=AxB Land	Ð Building	E=AxD Building	F Pole	G=AxF Pole	H Conduit	I=AxH Conduit
<u>Description</u> Land - COE	<u>FRC</u> 20C	<u>FRC</u> 00	Investment \$11.6306	<u>Factor</u> NA	Investment \$0.0000		<u>Investment</u> \$0.0000	<u>Factor</u> NA	<u>Investment</u> \$0.0000	Factor NA	<u>Investmen</u> \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000
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Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Poles .	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	·\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.00 9 5	\$0.0000
Land - COE	20C	\$11.6306	\$0.0000 0.0000	\$1.3082 0.1125	\$0.6206 0.0534	\$0.0000 0.0000	\$0.1107 0.0095	\$2.0394
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$11.6306

\$2.0394

Monthly Costs (Totals / 12): \$0.1700

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		Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.									
			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D				
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.000	\$0.000				
Poles		IC	\$0.0000	\$0.000	0.0137	\$0.0000	\$0.0000				
Land - COE		20C	\$0.0000	\$0.000	0.0000	\$0.0000	\$0.0000				
Land - COE		20C	\$11.6306	\$2.0394	0.0000	\$0.0000	\$2.0394				
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
			=	\$ 2.0394		\$0.0000	\$2.0394				
	Monthly Costs (Totals / 12):			\$0.1700		\$0.0000	\$0.1700				

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Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

04/19/2001

Florida H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

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		<u>Volume Sensitiv</u>	'e	v	<u>olume Insensitiv</u>	<u>e</u>
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>
Recurring Cost Development Reports	\$5.1929	\$0.4094	\$5.6023	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:					1	
					i	
Total Monthly Cost Gross Receipts Tax Factor	\$5.1929	\$0.4094 X	\$5.6023 1.0017	\$0.0000	\$0.0000 X:	\$0.0000 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$5.6119 1.0624		 x	\$0.0000 1.0624
Monthly Economic Cost			\$5.9621			\$0.0000
	<u>Tot</u> a	l Monthly Econ	omic Cost: \$	5.9621		

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Investment Development - Volume Sensitive

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Florida	
H.4.2 - Adjacent Collocation - Electrical Facility Cost p	er Linear Ft.

			A	B	С=АхВ	Di	D2	D3	D4	D5	E≖Cx(D1xD2 xxD5)	F	G=ExF
						-	In-Plant F.	actors (Def	<u>ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Materiai</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l Factor	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$263.0000	1.0201	\$268.2952	NA	NA	NA	NA	NA	\$ 268.2952	NA	\$268.2952

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\$268.2952

\$268.2952

04/19/2001

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04/19/2001	Land, I	Buildin	g, Pole, and C	onduit Inv	vestment De	velopmen	it - Volume S	Sensitive	!		
			H.4.2 - Adjacer		Florida Electrical Facilit	y Cost per Lin	ear Ft.				
			A=Prev Pag Col G	В	C=AxE	D	E=A1D	F	G+AxF	Н	I≖AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$268.2952	0.0078 ·	\$2.0798	0.1267	\$33.9817	NA	\$0.0000	NÁ	\$0.0000
				FRC 20C:	\$2.0798	FRC 10C:	\$33.9817	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

		A	B=AxFir	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	i≖(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$33.9817	\$0.7123 0.0210	\$3.0350 0.0893	\$1.4397 0.0424	\$1.8532 0.0545	\$0.3233 0.0095	\$7.3636
Poles .	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.0798	\$0.0000 0.0000	⁻ \$ 0.2339 0.1125	\$0.1110 0.0534	\$0.0000 0.0000	\$0.0198 0.0095	\$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$268.2952	\$26.4562 0.0986	\$13.7752 0.0513	\$6.5344 0.0244	\$5.2674 0.0196	\$2.5528 0.0095	\$54.5860
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$304.3567

\$62.3143

Monthly Costs (Totals / 12): \$5.1929

Recurring Telric Cost Development - Volume Sensitive

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		H.4.2 - Adjace	Flori nt Collocation - Elec		ost per Linear Ft.	
		A	B=Prev Rpt Col 1	С	D=AxC	E=B+D
Description	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$33.9817	\$7.3636	0.0001	\$0.0034	\$7.3670
Poles	1C	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.000
Land - COE	20C	\$2.0798	\$0.3647	0.0000	\$0.0000	\$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$268.2952	\$54.5860	0.0183	\$4.9098	\$59.4958
Conduit Systems	4C	\$0.000 0	\$0.0000	0.0098	\$0.000	\$0.0000
			\$62.3143	-	\$4.9132	\$67.2275
Monthly Costs (Totals / 12):			\$5.1929		\$0.4094	\$5.6023

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Recurring Cost Summary

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

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			Volume Sens	sitive	-, ,,,,,,	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Rep	ports	\$ 0.0216	\$0.0017	\$0.0233	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0216	\$0.0017 2		\$0.000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		.)	\$0.0234 (1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$0.0248		•	\$0.0000		
		1	otal Monthly E	conomic Cost:	\$0.0248				

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04/19/2001

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04/19/2001		-	In	vestment]	Developme	nt - Volun	ne Sensit	ive					
					Florid	a							
				H.4.3 - Adjac	ent Collocation	- 2-Wire Cross	-Connects						
			A	В	C≔AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def:	<u>ult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C		\$0.6933 \$0.0516	1.0201 1.0201	\$0.7072 \$0.0526	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$0.9370 \$0.0697	1.1011 1.0779	\$1.0317 \$0.0751

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\$1.0067

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\$1.1068

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects											
			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	н	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.0317 \$0.0751	0.0078 0.0078	\$0.0080 \$0.0006	0.1267 0.1267	\$0.1307 \$0.0095	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0086	FRC 10C:	\$0.1402	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AsFtr	F=AxFtr	l=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money . <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.1402	\$0.0029 0.0210	\$0.0125 0.0893	\$0.0059 0.0424	\$0.0076 0.0545	\$0.0013 0.0095	\$0.0304
Poles .	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0086	\$0.0000 0.0000	• \$0.0010 0.1125	\$0.0005 0.0534	\$0.0000 0.0000	\$0.0001 0.0095	\$0.0015
Digital Elec Switch	377C	\$1.1068	\$0.1091 0.0986	\$0.0568 0.0513	\$0.0270 0.0244	\$0.0244 0.0221	\$0.0105 0.0095	\$0.2279
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$1.2556

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\$0.2598

Monthly Costs (Totals / 12): \$0.0216

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			A	B=Prev Rpt Col J	C	D=AxC	E=B+D
Description		<u>FRC</u>	Investment	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.1402	\$0.0304	0.0001	\$0.0000	\$0.0304
Poles		1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$0.0086	\$0.0015	0.0000	\$0.0000	\$0.0015
Digital Elec Switch		377C	\$1.1068	\$0.2279	0.0183	\$0.0203	\$0.2481
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$0.2598	-	\$0.0203	\$0.2800
	Monthly Costs (Totals / 12):			\$0.0216		\$0.0017	\$0.0233

Recurring Telric Cost Development - Volume Sensitive

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Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

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Nonrecurring Cost Summary

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Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		i	Installation - First	<u>t</u>	Installation - Additional				
Nonrecurring Cost Development OTHER EXPENSES:	t Reports	Direct <u>Cost</u> \$23.1121	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$23.1121	Direct <u>Cost</u> \$22.1753	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$22.1753		
	Total Costs Gross Receipts Tax Factor	\$23.1121	\$0.0000 X	\$23.1121 1.0017	\$ 22.1753	\$0.0000 X	\$22.1753 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost		x	\$23.1517 1.0624 \$24.5964		x	\$22.2133 1.0624 \$23.5994		

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Nonrecurring Cost Summary

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04/19/2001

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		Disconnect - First		Disc	onnect - Additi	onal
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.0229	Shared <u>Cost</u> - \$0.0000	<u>TELRIC</u> \$11.0229	Direct <u>Cost</u> \$9.9433	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$9.9433
OTHER EXPENSES:						
Total Costs Gross Receipts Tax Factor	\$11.0229	\$0.0000 X	\$11.0229 1.0017	\$9.9433	\$0.0000 X	\$9.9433 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$11.0417 1.0624		x	\$9.9604 1.0624
Economic Cost			\$ 11.7307			\$ 10.5819

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Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

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		A	В	С	D=AxC	E=BxC	F	G=ExF
JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
4AXX	First Addi	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
4N4X	First Addl	0.0035 0.0000	0.0035	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
4AXX	First Addi	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
	431X 4AXX 4N4X 4N4X 4WXX	431X First Addl 4AXX First Addl 4N4X First Addl 4N4X First Addl 4WXX First Addl 4WXX First	JFC/PaybandInstallation Worktime431XFirst0.4167 Addl431XFirst0.0953 Addl4AXXFirst0.0953 Addl4N4XFirst0.0091 Addl4N4XFirst0.0091 Addl4N4XFirst0.0035 Addl4N4XFirst0.0035 Addl4N4XFirst0.0250 Addl4N4XFirst0.0250 Addl4N4XFirst0.0250 Addl4N4XFirst0.0183	IFC/Payband Installation Worktime Disconnect Worktime 431X First 0.4167 0.1667 4AXX First 0.0953 0.0240 4N4X First 0.0091 0.0000 4N4X First 0.0035 0.0035 4N4X First 0.0035 0.0035 4N4X First 0.0035 0.0000 4N4X First 0.0035 0.0035 4N4X First 0.0035 0.0035 4N4X First 0.0035 0.0035 4N4X First 0.0035 0.0035 4N4X First 0.0250 0.0250 Addl 0.0000 0.0000 0.0000 4WXX First 0.0183 0.0183	Installation Worktime Disconnect Worktime Direct Labor Rate 431X First 0.4167 0.1667 \$42.04 431X First 0.0953 0.0240 \$38.31 4AXX First 0.0091 0.0000 \$33.64 4N4X First 0.0035 0.0250 \$33.64 4N4X First 0.0250 0.0250 \$32.76 4WXX First 0.0250 \$38.31	IFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate Installation Cost 431X First 0.4167 0.1667 \$42.04 \$17.5167 4AXX First 0.0953 0.0240 \$38.31 \$3.6502 4N4X First 0.0091 0.0000 \$33.64 \$0.3061 4N4X First 0.0035 0.0250 \$33.64 \$0.1177 4N4X First 0.0005 0.0000 \$33.64 \$0.1177 4N4X First 0.0250 \$32.76 \$0.8190 4WXX First 0.0250 \$32.76 \$0.8190 4WXX First 0.0235 \$32.76 \$0.8190 4XX First 0.0235 \$32.76 \$0.8190	JFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate Installation Cost Disconnect Cost 431X First 0.4167 0.1667 \$42.04 \$17.5167 \$7.0067 431X First 0.4167 0.1667 \$42.04 \$17.5167 \$7.0067 4AXX First 0.0953 0.0240 \$38.31 \$3.6502 \$0.9175 4N4X First 0.0091 0.0000 \$33.64 \$0.3061 \$0.0016 4N4X First 0.0035 0.0355 \$33.64 \$0.1177 \$0.1177 4N4X First 0.0250 0.0250 \$32.76 \$0.8190 \$0.0000 4WXX First 0.0250 0.0250 \$32.76 \$0.8190 \$0.0000 4MXX First 0.0183 0.0183 \$38.31 \$0.7024 \$0.7024	JFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate Installation Cost Disconnect Cost Disconnect Stresson Disconnect

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Total First

Total Add'l

\$23.1121

\$22.1753

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Total First

Total Add'i

\$11.0229

\$9.9433

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

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			A	В	С	D≃AxC	E=BxC	F	G≠EℷF
Function JFC/Payband Description	JFC/Payband		Instaliation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	_	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
Acc Cust Advocate Cntr (ACAC)		First Addi	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering									
Circuit Provisioning Group (CPG)		First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Circuit Provisioning Group (CPG)		First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)		First Addi	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)		First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094

\$23.1121 \$22.1753

Total First

Total Add'l

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Total First Total Add'l \$11.0229 \$9.9433

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Recurring Cost Summary

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Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

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		Volume Sensitiv	/e		itive	
Brunch Constant	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development Reports LABOR EXPENSES:	\$ 0.0433	\$0.0034	\$0.0467	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Monthly Economic Cost	\$0.0433	\$0.0034 XX	\$0.0467 1.0017 \$0.0468 1.0624 \$0.0497	\$0.0000	\$0.0000 X X	\$0.0000 1.0017 \$0.0000 1.0624 \$0.0000
	Tot	al Monthly Econo	mic Cost:	\$0.0497		

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04/19/2001 Investment Development - Volume Sensitive													
				H.4.4 - Adjac	Florid ent Collocation	-	-Connects						
			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	<u>ault = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Piant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digital Elec Switch - MDF	377C	05	\$1,3865	1.0201	\$1.4144	NA	1.3249	NA	NA	NA	\$1.8739	1.1011	\$2.0633

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\$2.0133

\$2.2136

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects											
			A=Prev Pag Col G	B	C=AxB	D	E=AxĐ	F	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$2.0633 \$0.1503	0.0078 0.0078	\$0.0160 \$0.0012		\$0.2613 \$0.0190	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0172	FRC 10C:	\$0.2804	FRC 1C:	\$0.000	FRC 4C:	\$0.0000
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Florida

Recurring Direct Cost Development - Volume Sensitive

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Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+1) +E+F)
Description	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$ 0.2804	\$0.0059 0.0210	\$0.0250 0.0893	\$0.0119 0.0424	\$0.0153 0.0545	\$0.0027 0.0095	\$0.0608
Poles	1 C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$0.0172	\$0.0000 0.0000	\$0.0019 0.1125	\$0.0009 0.0534	\$0.0000 0.0000	\$0.0002 0.0095	\$0.0030
Digital Elec Switch	377C	\$2.2136	\$0.2183 0.0986	\$0.1137 0.0513	\$0.0539 0.0244	\$0.0489 0.0221	\$0.0211 0.0095	\$ 0.4558
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$2.5111

\$0.5196

Monthly Costs (Totals / 12): \$0.0433

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-			H.4.4 - A	Flori Adjacent Collocation		ss-Connects	
			А	B=Prev Rpt Cól 1	С	D=AxC	E=B+D
Description		<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10 C	\$0.2804	\$0.0608	0.0001	\$0.0000	\$0.0608
Poles		1C	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$0.0172	\$0.0030	0.0000	\$0.0000	\$0.0030
Digital Elec Switch		377C	\$2.2136	\$0.4558	0.0183	\$0.0405	\$0.4963
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$ 0.5196		\$0.0405	\$0.5601
	Monthly Costs (Totals / 12):			\$0.0433		\$0.0034	\$0.0467

Recurring Telric Cost Development - Volume Sensitive

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04/19/2001

Nonrecurring Cost Summary

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

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			Installation - First		<u>Installation - Additional</u>			
Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$23.2937	Shared <u>Cost</u> \$0.0000	TELRIC \$23.2937	Direct <u>Cost</u> \$22.3065	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$22.3065	
OTHER EXPENSES:								
	Total Costs Gross Receipts Tax Factor	\$23.2937	\$0.0000 X	\$23.2937 1.0017	\$22.3065	\$0.0000 X	\$22.3065 1.0017	
	Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$23.3336 1.0624		x	\$22.3447 1.0624	
	Economic Cost			\$24.7896			\$23.7390	

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Nonrecurring Cost Summary

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

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		Disconnect - First		Disconnect - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.2706	Shared <u>Cost</u> \$0.0000	TELRIC \$11.2706	Direct <u>Cost</u> \$10.1135	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.1135	
OTHER EXPENSES:							
	<u></u>	<u></u>					
Total Costs Gross Receipts Tax Factor	\$11.2706	\$0.0000 X	\$11.2706 1.0017	\$10.1135	\$0.0000 X	\$10.1135 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$11.2899 1.0624		x	\$10.1308 1.0624	
Economic Cost			\$11.9944			\$10.7630	

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

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			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				·					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First Total Add'i	\$23.2937 \$22.3065		Total First Total Add'l	\$11.2706 \$10.1135

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

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Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		Α	В	С	D=AxC	E≖BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test			•					
CO Install & Mtce Field - Ckt & Fac		First 0.4167 Add1 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)		řirst 0.0953 Addl 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)		řírst 0.0130 Addl 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)		first 0.0050	· 0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)		First 0.0250 Addi 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX I	First 0.0183 Addl 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
				Total First Total Add'l	\$23.2937 \$22.306 5		Total First Total Add'i	\$11.2706 \$10.1135

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Recurring Cost Summary

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Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

			Volume Ser	1sitive	•	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Re	ports	\$1.1186	\$0.0848	\$1.2034	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$1.1186	\$0.0848	\$1.2034 X 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	-					-	60 00 00		
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$1.2055 X 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$1.2807			\$0.0000		
		<u>T</u>	otal Monthly	Economic Cost:	\$1.2807				

04/19/2001 Investment Development - Volume Sensitive													
Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects													
			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	In-Plant Factors (Default = 1) S								Supporting				
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$14.9503	0.9412	\$14.0715	NA	NA	NA	NA	3.9061	\$54.9653	1.0335	\$56.8089

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\$54.9653

\$56.8089

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04/19/2001	/2001 Land, Building, Pole, and Conduit Investment Development - Volume Sensitive										
Florida											
	H.4.5 - Adjacent Collocation - DS1 Cross-Connects										
			A≖Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	н	l=AxH
		Sub	.	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
Description	FRC	<u>FRC</u>	Investment	Factor	Investment	Factor	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	Factor	<u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$56.8089	0.0078	\$0.4404	0.1267	\$7.1953	NA	\$0.0000	NA	\$0.0000
-				•		_					
				FRC 20C:	\$0.4404	FRC 10C:	\$7.1953	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

		A	B-AxFtr	C=AxFtr	D=AxF(r	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$7.1953	\$0.1508 0.0210	\$0.6426 0.0893	\$0.3048 0.0424	\$0.3924 0.0545	\$0.0685 0.0095		\$1.5592
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	1	\$0.000
Land - COE	20C	\$0.4404	\$0.0000 0.0000	\$0.0495 0.1125	\$0.0235 0.0534	0000.0 2 0000.0	\$0.0042 0.0095		\$0.0772
Digtl Circ - Other	357C	\$56.8089	\$6.3787 0.1123	\$2.7882 0.0491	\$1.3226 0.0233	\$0.7568 0.0133	\$0.5405 0.0095		\$11.7868
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095		\$0.000

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\$64.4446

\$13.4232

Monthly Costs (Totals / 12): \$1.1186

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		H.4.5 - Adjacent Collocation - DS1 Cross-Connects								
			A	B=Prev Rpt Col I	С	D=AxC	E=B+D			
Description		<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Buildings - COE		10C	\$7.1953	\$1.5592	0.0001	\$0.0007	\$1.5599			
Poles		1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000			
Land - COE		20C	\$0.4404	\$0.0772	0.0000	\$0.0000	\$0.0772			
Digtl Circ - Other		357C	\$56.8089	\$11.7868	0.01 79	\$1.0169	\$12.8037			
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000			
			-	\$13.4232		\$1.0176	\$14.4408			
Ма	nthly Costs (Totals / 12):			\$1.1186		\$0.0848	\$1.2034			

Recurring Telric Cost Development - Volume Sensitive

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Nonrecurring Cost Summary

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

		Installation - Firs	st	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$41.4114	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$41.4114	Direct <u>Cost</u> \$29,9407	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$29.9407		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$41 .4114	\$0.0000 x	\$41.4114 1.0017	\$29.9407	\$0.0000 X	\$29.9407 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		×	\$41.4823 1.0624		· X_	\$29.9920 1.0624		
Economic Cost			\$44.0708			\$31.8635		

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Nonrecurring Cost Summary

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

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		Disconnect - First		Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.3005	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.3005	Direct <u>Cost</u> \$10.2093	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.2093		
OTHER EXPENSES:								
Total Costs	\$11.3005	\$0.0000	\$11.3005	\$10.2093	\$0.0000	\$10.2093		
Gross Receipts Tax Factor		Х	1.0017		х	1.0017		
Cost (Including Gross Rec Ftr)			\$11.3199			\$10.2268		
Common Cost Factor		х	1.0624		x	1.0624		
Economic Cost			\$12.0263			\$10.8650		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

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			A	В	С	D=AxC	E=BxC	F	G=E3F
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 · 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000
Work Management Center (WMC)	4WXX	First Addi	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$41.4114		Total First	\$11.3005

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Total Add'l

\$29.9407

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\$10.2093

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Total Add'l

Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Pavband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Teiric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	0000.02 0000.02
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000 \$0.000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cnir (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232

Total First	\$41.4114	Total First	\$11.3005
Total Add'l	\$29.9407	Total Add'l	\$10.2093

Recurring Cost Summary

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	t	Volume Sensitive)	Ve	Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$15.1515	\$1.1486	\$16.3002	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:		-						
	- Transformer and the second sec							
Total Monthly Gross Receipt		\$1.1486 X	\$16.3002 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Includin Common Cos	ng Gross Rec Ftr) t Factor	x	\$16.3281 1.0624		x	\$0.0000 1.0624		
Monthly Eco	nomic Cost		\$17.3469		Ť	\$0.0000		
	· To	tal Monthly Econd	omic Cost: \$	17.3469				

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Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects													
A B C=AxB D1 D2 D3 D4 D5 E=Cx(D1xD2 F G=ExF xxD5)													
In-Plant Factors (Default = 1) Supporting													
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-ín <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$202.5025	0.9412	\$190.5998	NA	NA	NA	NA	3.9061	\$744.5085	1.0335	\$769.4808

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\$744.5085

\$769.4808

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Investment Development - Volume Sensitive

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects											
A=Prev Pag B C=AxB D E=AxD F G=AxF H I=AxH Col G											
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$769.4808	0.0078	\$5.9650	0.1267	\$97.4609	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$5.9650	FRC 10C:	\$97.4609	FRC 1C:	\$0.0000	FRC 4C:	\$0.000

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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04/19/2001

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04/19/2001		

Recurring Direct Cost Development - Volume Sensitive

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AsFtr	F=AxFtr	Ⅰ=(B+C`+D +E+ F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$97.4609	\$2.0430 0.0210	\$8.7045 0.0893	\$4.1291 0.0424	\$5.3151 0.0545	\$0.9273 0.0095	\$21.1191
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$5.9650	\$0.0000 0.0000	\$0.6709 0.1125	\$0.3183 0.0534	\$0.0000 0000.0	\$0.0568 0.0095	\$1.0460
Digtl Circ - Other	357C	\$769.4808	\$86.3997 0.1123	\$37.7666 0.0491	\$17.9151 0.0233	\$10.2503 0.0133	\$7.3216 0.0095	\$159.6533
Conduit Systems	4C	\$0.000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$872.9068

\$181.8184

Monthly Costs (Totals / 12): \$15.1515

			H.4.6 -	Flor Adjacent Collocati		ss-Connects	
			A	B≖Prev Rpt Col I	С	D=AxC	E=B+D
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$97.4609	\$21.119 1	0.0001	\$0.0097	\$21.1288
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$5.9650	\$1.0460	0.0000	\$0.0000	\$1.0460
Digtl Circ - Other		357C	\$769.4808	\$159.6533	0.0179	\$13.7737	\$173.4270
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$181.8184		\$13.7835	\$195.6019
	Monthly Costs (Totals / 12):			\$15.1515		\$1.1486	\$16.3002

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

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04/19/2001

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Nonrecurring Cost Summary

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		Installation - First		<u> Installation - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$39.2636	Shared . <u>Cost</u> \$0.0000	<u>TELRIC</u> \$39.2636	Direct <u>Cost</u> \$28.5683	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$28.5683		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$39.2636	\$0.0000 X	\$39.2636 1.0017	\$28.5683	\$0.0000 X	\$28.5683 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$39.3309 1.0624	,	x	\$28.6172 1.0624		
Economic Cost			\$41.7851			\$30.4030		

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Nonrecurring Cost Summary

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		Disconnect - Firs	<u>t</u>	- Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$13.0178	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$13.0178	Direct <u>Cost</u> \$10.4409	Sbared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.4409		
OTHER EXPENSES:								
				ajar in an an air air air				
Total Costs Gross Receipts Tax Factor	\$13.0178	\$0.0000 X	\$13.0178 1.0017	\$10.4409	\$0.0000 X	\$10.4409 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$13.0401 1.0624		· x_	\$10.4587 1.0624		
Economic Cost			\$13.8538			\$11.1114		

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

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Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

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			A	В	С	D=AxC	E=BxC	F	G=E1F
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test							1		
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$ 42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Catr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
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Total First\$39.2636Total FirstTotal Add'l\$28.5683Total Add	\$13.0178 \$10.4409
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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

			Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	- 0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First	\$39.2636		Total First	\$13.0178

 Total First
 \$39.2636
 Total First
 \$13.0178

 Total Add'l
 \$28.5683
 Total Add'l
 \$10.4409

Recurring Cost Summary

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04/19/2001

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

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			Volume Sensitive	<u>e</u>		Volume Insensitiv	'e
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Rep	ports	\$2.5668	\$ 0.1946	\$2.7614	\$0.0000	\$0.000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:			•				
		\$2.5668	\$0.1946 X	\$2.7614 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2.7661 1.0624		x	\$0.0000 1.0624
	Monthly Economic Cost			\$2.9387			\$0.000
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$2.9387		

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04/19/2001			Inv	vestment l	Developme	nt - Volun	ne Sensit	ive				- - - -	
Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect													
,			Α	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defi	sult = 1)			Supporting	
Description	FRC	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u> ·	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Piug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$34.3055	0.9412	\$32.2891	NA	NA	NA	NA	3.9061	\$126.1257	1.0335	\$130.3562
											\$126.1257		\$130.3562

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04/19/2001	Land,	Buildin	g, Pole, and C	onduit In	vestment Dev	velopmen	nt - Volume S	Sensitive					
-	- Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect												
			A⇒Prev Pag Col G	B	C≔AxB	D	E=AxD	F	G=AxF	H	I=AxH		
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>		
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$130.3562	0.0078	\$1.0105	0.1267	\$16.5107	NA	\$0.000	NA	\$0.0000		
				FRC 20C:	\$ 1.0105	FRC 10C:	\$16.5107	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000		

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Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

04/19/2001

Florida	
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect	

		A	B=AxFtr	C=AxFtr	D=AxFtr	E≖AxFtr	F=AxFtr		}≖(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$16.5107	\$0.3461 0.0210	\$1.4746 0.0893	\$0.6995 0.0424	\$0.9004 0.0545	\$0.1571 0.0095		\$3.5777
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$1.0105	\$0.0000 0.0000	\$0.1137 0.1125	\$0.0539 0.0534	\$0.0000 0.0000	\$0.0096 0.0095	I	\$0.1772
Digtl Circ - Other	357C	\$130.3562	\$14.6368 0.1123	\$6.3980 0.0491	\$3.0350 0.0233	\$1.7365 0.0133	\$1.2403 0.0095		\$27.0465
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000

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\$147.8774

\$30.8015

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Monthly Costs (Totals / 12): \$2.5668

		Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect									
			А	B=Prev Rpt Col I	C	D=AxC	E ≃B+D				
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared Cost	TELRIC				
Buildings - COE		10C	\$16.5107	\$3.5777	0.0001	\$0.0017	\$3.5794				
Poies		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	•	20C	\$1.0105	\$0.1772	0.0000	\$0.0000	\$0.1772				
Digtl Circ - Other		357C	\$130.3562	\$27.0465	0.0179	\$2.3334	\$29.3799				
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
				\$30.8015	=	\$2.3350	\$33.1365				
	Monthly Costs (Totals / 12):			\$2.5668		\$0.1946	\$2.7614				

Recurring Telric Cost Development - Volume Sensitive

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04/19/2001

Nonrecurring Cost Summary

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

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]	installation - First	<u>t</u>	Inst	allation - Addition	nal
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$39.2636	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$39.2636	Direct <u>Cost</u> \$28.5706	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$28.5706
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
Gross Receipts Tax Factor		х	1.0017		х	1.0017
Cost (Including Gross Rec Ftr)			\$39.3309			\$28.6195
Common Cost Factor		х	1.0624		х	1.0624
Economic Cost			\$41.7851		6 72 8	\$30.4054

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Nonrecurring Cost Summary

04/19/2001

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

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		Disconnect - First	st	Disc	onnect - Addition	al
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$13.0206	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$13.0206	Direct <u>Cost</u> \$10.4436	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$10.4436
OTHER EXPENSES:					÷	
Total Costs Gross Receipts Tax Factor	\$13.0206	\$0.0000 X	\$13.0206 1.0017	\$10.4436	\$0.0000 X	\$10.4436 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$13.0429 1.0624		x	\$10.4615 1.0624
Economic Cost			\$13.8567			\$11.1143

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

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			Α	В	С	D=AxC	E≃BxC	F	G=E>F
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test				·					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$39.2636		Total First	\$13.0206

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 Total First
 \$39.2636
 Total First
 \$13.0206

 Total Add'l
 \$28.5706
 Total Add'l
 \$10.4436

Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			Α	В	С	D=AxC	E=B*C	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				•					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989

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Total First	\$39.2636	Total First	\$13.0206
Total Add'l	\$28.5706	Total Add'l	\$10.4436

Recurring Cost Summary

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04/19/2001

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Florida	
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect	

			Volume Sensiti	ve		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>telric</u>		
Recurring Cost Development Rep	ports	\$4.9047	\$0.3718	\$5.2765	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$4.9047	\$0.3718 X	\$5.2765 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.2856 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$5.6154			\$0.000		
		<u>To</u>	tai Monthly Ec	nomic Cost:	\$5.6154				

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04/19/2001					Developmen Florida ent Collocation	a		ve					
			A	В	C=AxB	Ð1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≖ExF
·							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
	-	Sub	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>		 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Description	<u>FRC</u>	<u>FRC</u>				NA	NA	NA	NA	3.9061	\$241.0049	1.0335	\$249.0886
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$65.5521	0.9412	\$61.6991	NA	101						
Only													\$240.0886

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\$241.0049

\$249.0886

04/19/2001	Land,	Buildin	g, Pole, and C	Conduit In	vestment Dev	velopmen	it - Volume S	ensitive			
Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect											
			A≠Prev Pag Col G	B	C=AxE	D	E=AxD	F	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$249.0886	0.0078	\$1.9309	0.1267	\$31.5491	NA	\$0.000	NA	\$0.0000
				FRC 20C:	\$1.9309	FRC 10C:	\$31.5491	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

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Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E≈AxFtr	F=AxFtr	l≖(B+C+D +E+F)
Description	<u>FRC</u>	<u>Inveștment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$31.5491	\$0.6613 0.0210	\$2.8177 0.0893	\$1.3366 0.0424	\$1.7206 0.0545	\$0.3002 0.0095	\$6.8365
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.9309	\$0.0000 0.0000	\$0.2172 0.1125	\$0.1030 0.0534	\$0.0000 0.0000	\$0.0184 0.0095	\$0.3386
Digtl Circ - Other	357C	\$249.0886	\$27.9685 0.1123	\$12.2254 0.0491	\$5.7993 0.0233	\$3.3181 0.0133	\$2.3701 0.0095	\$ 51.6814
Conduit Systems	4C	\$0.000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
	:	\$282.5686		•				\$58.8564

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\$282.5686

Monthly Costs (Totals / 12): \$4.9047

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04/19/2001		Recurring Telric Cost Development - Volume Sensitive									
		Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect									
			A	B=Prev Rµt Col I	С	D=AxC	E≖B+D				
Description		FRC	<u>Investment</u>	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>				
Buildings - COE		10C	\$31.5491	\$ 6.8365	0.0001	\$0.0032	\$6.8396				
Poles		۱C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE		20C	\$1.9309	\$0.3386	0.0000	\$0.0000	\$0.3386				
Digtl Circ - Other		357C	\$249.0886	\$51.6814	0.0179	\$4.4587	\$56.1401				
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
		•		\$58.8564	-	\$4.4618	\$ 63,3183				
	Monthly Costs (Totals / 12):			\$4.9047		\$0.3718	\$5.2765				

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Nonrecurring Cost Summary

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04/19/2001

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	<u>Installation - First</u>			Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$48.0243	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$48.0243	Direct <u>Cost</u> \$37.3290	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$37.3290	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$48.0243	\$0.0000 X	\$48.0243 1.0017	\$37.3290	\$0.0000 X	\$37.3290 1.0017	
Cost (Including Gross Rec Fir) Common Cost Factor		x	\$48.1066 1.0624		x	\$37.3929 1.0624	
Economic Cost			\$51.1084			\$39.7263	

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Nonrecurring Cost Summary

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

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		<u>Disconnect – First</u>			Disc <u>onnect - A</u> dditional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$17.1267	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$17.1267	Direct <u>Cost</u> \$14.5497	Shared <u>Cest</u> \$0.0000	<u>TELRIC</u> \$14.5497		
OTHER EXPENSES:								
	والتقياف ببيبيهم والمتحد مستتهمها				and the second second second second			
Total Costs	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497		
Gross Receipts Tax Factor		х	1.0017		х	1.0017		
			\$ 17,1560			£14.8746		
Cost (Including Gross Rec Ftr)		v				\$14.5746		
Common Cost Factor		x	1.0624		x	1.0624		
Economic Cost			\$18.2265			\$15.4841		

04/19/2001

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Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

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			A	В	С	D=AxC	E≈BxC	F	G≖ExF
Function JFC/Payband Description	JFC/Pavband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test							1		
CO Install & Mtce Field - Ckt & Fac	431X	First Addi	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering							, i		
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1. 1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243		Total First	\$17,1267

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lotal Pirst	\$48.0243	lotal first	\$17.1267
Total Add'l	\$37.3290	Total Add'l	\$14.5497

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

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			Α	В.	С	D=A1C	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test				·					
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48 0743		Total First	\$17 1267

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l otal Pirst	348.0243	Total First	\$17.1267
Total Add'l	\$37.3290	Total Add'i	\$ 14.5497

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Nonrecurring Cost Summary - Installation

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Florida H.4.9 - Adjacent Collocation - Application Cost

		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development	Reports	\$1,951.1402	\$0 ,0000	\$1,951.1402
OTHER EXPENSES: Corp. Real Estate Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$2,964.1402	\$0.0000 X	\$2,964.1402 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$2,969.2177 1.0624
	Economic Cost			\$3,154.4969

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04/19/2001

Nonrecurring Cost Summary - Disconnect

04/19/2001

Florida H.4.9 - Adjacent Collocation - Application Cost

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Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$0.9446	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$0.9446
OTHER EXPENSES: Corp. Real Estate Support (CRE	ES)	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.9446	\$0.0000	x	\$0.9446 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$0.9462 1.0624
	Economic Cost				\$1.0053

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Nonrecurring Cost Development - Direct Cost

04/19/2001

Florida H.4.9 - Adjacent Collocation - Application Cost

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		A	B	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	\$50.98	\$509.8000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35,2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.000

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\$1,951.1402

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\$0.9446

Nonrecurring Cost Development - Telric

Florida H.4.9 - Adjacent Collocation - Application Cost

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		A	В	С	D=AxC	E=BxC	F	G≖ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	\$50.98	\$509,8000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35.2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	0000.02

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\$1,951.1402

\$0.9446

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Recurring Cost Summary

Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		Volume Sensitive		V	Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$1.2131	\$0.0956	\$1.3088	\$0.0000	\$0.0000	\$0.000		
LABOR EXPENSES:								
OTHER EXPENSES: ComACPwr-120V1P/BreakerAmp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$5.1331	\$0.0956 X	\$5.2288 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.2377 1.0624		x	\$0.0000 1.0624		
Monthly Economic Cost			\$5.5646			\$0.0000		
	Tot	al Monthly Econ	omic Cost:	\$5.5646				

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Investment Development - Volume Sensitive

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Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp A B C=AxB D1 D2 D3 D4 D5 E=Cx(D1xD2 x...xD5)

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						In-Plant Factors (Default = 1)					Supporting		
						Plug-in				1		Equipment	
		Sub		Inflation	Adjusted	Inventory	Mat'l	Telco	Plug-in	Hardwire	In-Plant	&/or Power	Total
Description	<u>FRC</u>	<u>FRC</u>	<u>Material</u>	Factor	Material ·	Factor	<u>Factor</u>	Factor	Factor	Factor	<u>Investment</u>	Loading	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power	377CP	00	\$61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770
in Plant Specific ACF													

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\$62.6770

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\$62.6770

G=ExF

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04/19/2001

Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp												
			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G≈AxF	н	l=AxH	
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building Factor	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.000	NA	\$0.0000	
				FRC 20C:	\$0.4859	FRC 10C:	\$7.9385	FRC 1C:	\$0.0000		\$0.000	

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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04/19/2001

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Recurring Direct Cost Development - Volume Sensitive

Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	Ĭ=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$7.9385	\$0.1664 0.0210	\$0.7090 0.0893	\$0.3363 0.0424	\$0.4329 0.0545	\$0.0755 0.0095	\$1.7202
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.000
Land - COE	20C	\$ 0.4859	\$0.0000 0.0000	\$0.0547 0.1125	\$0.0259 0.0534	\$0.0000 0.0000	\$0.0046 0.0095	\$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$ 62.6770	\$6.1805	\$3.2180	\$1.5265	\$1.2305	\$0.5964	\$12.7520
Conduit Systems	4C	\$0.0000	0.0986 \$0.0000 0.0118	0.0513 \$0.0000 0.0823	0.0244 \$0.0000 0.0390	0.0196 \$0.0000 0.0026	0.0095 \$0.0000 0.0095	\$0.0000

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\$71.1014

\$14.5574

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Monthly Costs (Totals / 12): \$1.2131

	Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp									
		A	B=Prev Rpt Col I	С	D=AxC	E=B+D				
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>				
Buildings - COE	10C	\$7.9385	\$1.7202	0.0001	\$0.0008	\$1.7210				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	20C	\$0.4859	\$0.0852	0.0000	\$0.0000	\$0.0852				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$12.7520	0.0183	\$1.1470	\$13.8989				
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
			\$14.5574	<u></u>	\$1.1478	\$15.7052				
Monthly Costs (Totals / 12)	:		\$1.2131		\$0.0956	\$1.3088				

Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

04/19/2001

Florida H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

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			Volume Sensitiv	e		Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	8	\$ 2.4262	\$0.1913	\$2.6175	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES: ComACPwr-240V1P/BreakerAmp		\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0 000	\$0.0000			
	otal Monthly Cost ross Receipts Tax Factor	\$10.2762	\$0.1913 X	\$10.4675 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$10.4855 1.0624		x	\$0.0000 1.0624			
Ν	fonthly Economic Cost			\$11.1398			\$0.0000			
		T	otal Monthly Econ	omic Cost:	\$11.1398					

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Investment Development - Volume Sensitive

04/19/2001

Florida H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

			A	В	C=AxB	Di	D2	D3	D4	D5	E=C'x(D1xD2 xxD5)	F	G≖ExF
							In-Plant F	actors (Defa	<u>ult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540

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\$125.3540 \$125.3540

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04/19/2001	Land, I	Buildin	g, Pole, and C	Conduit In	vestment De	velopmen	t - Volume S	ensitive			
-		H.4.17 - J	Adjacent Collocatio		Florida Je Phase Standby	Power Cost p	er AC Breaker AN	1P			
			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	Н	[=AxI]
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	`Building <u>Investment</u>	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0. 9 717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.000 0
				FRC 20C:	\$0.9717	FRC 10C:	\$15.8771	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

		A	B=AxFtr	C=AxFtr	D=AxFtr	£=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Moncy <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3328 0.0210	\$1.4180 0.0893	\$0.6727 0.0424	\$0.8659 0.0545	\$0.1511 0.0095	\$3.4405
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.1093 0.1125	\$0.0518 0.0534	\$0.0000 0.0000	\$0.0092 0.0095	\$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$12.3610 0.0986	\$6.4361 0.0513	\$3.0531 0.0244	\$2.4611 0.0196	\$1.1927 0.0095	\$25.5039
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$142.2029

\$29.1148

Monthly Costs (Totals / 12): \$2.4262

	Florida H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP									
		A	B=Prev Rpt Col 1	С	D=AxC	E=B+D				
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$15.8771	\$3.4405	0.0001	\$0 .0016	\$3.4420				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	20C	\$0.9717	\$0.1704	0.0000	\$0.0000	\$0.1704				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$25.5039	0.0183	\$2.2940	\$27.7979				
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000				
			\$29.1148		\$2.2956	\$31.4103				
Monthly Costs (Totals / 12):	:		\$2.4262		\$0.1913	\$ 2.6175				

Recurring Telric Cost Development - Volume Sensitive

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Recurring Cost Summary

Florida H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

			Volume Sensitiv	<u>e</u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$3.6393	\$0.2869	\$3.9263	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-120V3P/BreakerAr	np	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000		
	== Total Monthly Cost Gross Receipts Tax Factor	\$15.4093	\$0.2869 X	\$15.6963 1.0017	\$0.0000	\$0.0000 x	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$15.7232 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$16.7043			\$0.000		
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$16.7043	1			

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Investment Development - Volume Sensitive

04/19/2001

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ault = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310

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\$188.0310

\$188.0310

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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Florida H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP												
			A=Prev Pag Col G	B	C=AxB	D	E=AxĐ	F	G=AxF	н	l=AxH	
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land Investment	Building <u>Factor</u>	Building	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>	
DESCHIPTION	THE	1.197	<u>Investment</u>	Tector	Investment	1.00101	111143444444	ARTA	THAT COULDED	<u>ravur</u>	Intestation	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.000	
				FRC 20C:	\$1,4576	FRC 10C:	\$23.8156	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000	

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Recurring Direct Cost Development - Volume Sensitive

Florida H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

		A	B=AsFtr	C=AxFtr	D-AxFir	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$23.8156	\$ 0.4992 0.0210	\$2.1270 0.0893	\$1.0090 0.0424	\$1.2988 0.0545	\$0.2266 0.0095	\$5.1607
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1640 0.1125	\$0.0778 0.0534	\$0.0000 0.0000	\$0.0139 0.0095	\$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377C P	\$188.0310	\$18.5414 0.0986	\$9.6541 0.0513	\$4.579 6 0.0244	\$3.6916 0.0196	\$1.7891 0.0095	\$38.2559
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$213.3043

\$43.6722

Monthly Costs (Totals / 12): \$3.6393

Recurring Telric Cost Development - Volume Sensitive

04/19/2001

	<u>F1,4,18 -</u>	Aujacem Conocam	ujaceni Conocation - 120 v, Tilice Filase Standoy Fower Cost per AC Bleaker AMP							
		A	B=Prev Rpt Col 1	С	D=AxC	E=B+D				
			-	Shared						
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$23.8156	\$5.1607	0.0001	\$0.0024	\$5.1631				
Poles	IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000				
Land - COE	20C	\$1.4576	\$0.2556	0.0000	\$0.0000	\$0.2556				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377C P	\$188.0310	\$38.2559	0.0183	\$3.4410	\$41.6968				
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.000				
			\$43.6722		\$3.4433	\$47.1155				
Monthly Costs (Totals / 12)	:		\$3.6393		\$0.2869	\$3.9263				

Florida H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

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Recurring Cost Summary

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04/19/2001

Florida H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

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			Volume Sensitiv	<u>'e</u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Sbared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$8.4008	\$0.6624	\$9.0631	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-277V3P/BreakerAn	ap	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000		
	= Total Monthly Cost Gross Receipts Tax Factor	\$35.5808	\$0.6624 X	\$36.2431 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$36.3052 1.0624		x	\$0.0000 1.0624		
	Monthly Economic Cost			\$38.5707			\$0.000		
		Tot	al Monthly Eco	nomic Cost:	\$38.5707				

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Investment Development - Volume Sensitive

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04/19/2001

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

			A	B	C=AxB	Dì	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defi	<u>ult = 1)</u>			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	i Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$ 425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363
										-			

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\$434.0363

\$434.0363

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP											
		0.4	A=Prev Pag Col G	B	C=AxB	Ð	E=AxD	F	G=AxF	H Conduit	l=AxH Conduit
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Factor	Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

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04/19/2001

Florida H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		!=(B+C+D +E+F)
Description	FRC	Investment	Depreciation & Factor	Cest of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$54.9742	\$1.1524 0.0210	\$4.9099 0.0893	\$2.3291 0.0424	\$2.9981 0.0545	\$0.5231 0.0095		\$11.9125
Poles	IC	\$0.0000	\$0,0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	ł	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3785 0.1125	\$0.1795 0.0534	\$0.0000 0.0000	\$0.0320 0.0095		\$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$42.7996 0.0986	\$22.2849 0.0513	\$10.5711 0.0244	\$8.5214 0.0196	\$4.1299 0.0095		\$88.3069
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000

\$492.3751

\$100.8094

Monthly Costs (Totals / 12): \$8.4008

Recurring Telric Cost Development - Volume Sensitive

Florida

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04/19/2001

	Honda H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP									
		A	B=Prev Rpt Col I	с	D=AxC	E=B+D				
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC				
Buildings - COE	10C	\$54.9742	\$11.9125	0.0001	\$0.0055	\$11.9180				
Poles	1C	\$0.0000	\$0.000	0.0137	\$ 0.0000	\$0.0000				
Land - COE	20C	\$3.3646	\$0.5900	0.0000	\$0.0000	\$0.5900				
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$4 34.0363	\$88.3069	0.0183	\$ 7.9429	\$96.2498				
Conduit Systems	4C	\$0.000	\$0.0000	0.0098	\$0.0000	\$0.0000				
			\$100.8094		\$7.9484	\$108.7578				
Monthly Costs (Totals / 12):		\$8.4008		\$0.6624	\$9.0631				

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Nonrecurring Cost Summary - Installation

04/19/2001

Florida H.6.1 - Physical Collocation in the RT - Application Fee

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 Direct
 Shared

 <u>Cost</u>
 <u>Cost</u>
 <u>TELRIC</u>

 Nonrecurring Cost Development Reports
 \$578.4583
 \$0.0000
 \$578.4583

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OTHER EXPENSES:

	and the second		-	والمحددة الكمينية فالمعالية
Total Costs	\$5 78.4583	\$0.0000		\$578.4583
Gross Receipts Tax Factor		,	x	1.0017
Cost (Including Gross Rec Ftr)		-		\$579.4492
Common Cost Factor			X	1.0624
Economic Cost				\$615.6068

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Nonrecurring Cost Summary - Disconnect

04/19/2001

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Florida H.6.1 - Physical Collocation in the RT - Application Fee

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Nonrecurring Cost Development OTHER EXPENSES:	Reports	Direct <u>Cost</u> \$307.8203	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$307.8203
	Total Costs Gross Receipts Tax Factor	\$307.8203	\$0.0000 X	\$307.8203 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		×	\$308.3476 (1.0624
	Economic Cost		-	\$327.5885

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Nonrecurring Cost Development - Direct Cost

04/19/2001

Florida H.6.1 - Physical Collocation in the RT - Application Fee

		Δ	B	С	D=AxC	E=BxC	F	G=ŁxF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Instaliation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$ 47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221

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\$578.4583

\$307.8203

Nonrecurring Cost Development - Telric

04/19/2001

Florida H.6.1 - Physical Collocation in the RT - Application Fee

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		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$4 7.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	. 1.0000	\$24.14	\$6.0356	\$ 24.1422	1.1524	\$27.8 221

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\$578.4583

\$307.8203

Recurring Cost Summary

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04/19/2001

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Florida H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			Volume Sensiti	ve	·	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Repo	orts	\$206.4412	\$12.8542	\$219.2954	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
•										
	Total Monthly Cost Gross Receipts Tax Factor	\$206.4412	\$12.8542 X	\$219.2954 1.0017	\$0,0000	\$0.0000 x	\$0.000 0 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$219.6711 1.0624		x	\$0.0000 1.0624			
	Monthly Economic Cost			\$233.3785			\$0.0000			
		To	tal Monthly Eco	nomic Cost:	\$233.3785					

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Investment Development - Volume Sensitive

04/19/2001

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H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Digtl Circ - Pair Gain - Remote - Hardwired - Power Only Conduit Systems	10C 257C 4C	00 37 00	\$1,910.6078 \$2,492.6667 \$3,487.8222	1.0487 0.9800 1.0700	\$2,003.7441 \$2,442.8133 \$3,731.9278	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA 2.5184 NA	\$2,003.7441 \$6,152.0251 \$3,731.9278	NA 1.0205 NA	\$2,003.7441 \$6,277.9509 \$3,731.9278

\$11,887.6969

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\$12,013.6227

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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Description	<u>FRC</u>	Sub <u>FRC</u>	A=Prev Pag Col G <u>Investment</u>	B Land <u>Factor</u>	C=AxB Land <u>Investment</u>	D Building <u>Factor</u>	E=AxD Building <u>Investment</u>	F Pole <u>Factor</u>	G=AxF Pole <u>Investment</u>	H Conduit <u>Factor</u>	l=AxH Conduit <u>Investment</u>
Buildings - COE Digtl Circ - Pair Gain - Remote - Hardwired - Power Only Conduit Systems	10C 257C 4C	00 37 00	\$2,003.7441 \$6,277.9509 \$3,731.9278	NA 0.0078 NA	\$0.0000 \$48.6667 \$0.0000	NA 0.1267 NA	\$0.0000 \$795.1527 \$0,0000	NA NA NA	\$0.0000 \$0.0000 \$ 0.0000	NA NA	\$0.0000 \$0.0000 \$0.0000
Condum Systems	Ť	v	43,731.7270	FRC 20C:		FRC 10C:	\$795.1527	FRC IC:	\$0.0000	FRC 4C:	\$0.0000

Florida H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Recurring Direct Cost Development - Volume Sensitive

Florida H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

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		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$795.1527	\$16.6684 0.0210	\$71.0172 0.0893	\$33.6880 0.0424	\$43.3644 0.0545	\$7.5659 0.0095	\$172.3039
Buildings - COE	1 0C	\$2,003.744 1	\$42.0034 0.0210	\$178.9597 0.0893	\$84.8921 0.0424	\$109.2762 0.0545	\$19.0656 0.0095	\$434.1971
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$ 48.6667	\$0.0000 0.0000	\$5.4740 0.1125	\$2.5967 0.0534	\$0.0000 0.0000	\$0.4631 0.0095	\$8.5338
Digtl Circ - Pair Gain	257C	\$ 6,277.9509	\$704.9082 0.1123	\$308.1258 0.0491	\$146.1639 0.0233	\$101.0311 0.0161	\$59.7347 0.0095	\$1,319.9636
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
Conduit Systems	4 C	\$3,731.9278	\$44.1129 0.0118	\$307.1857 0.0823	\$145.7180 0.0390	\$9.7702 0.0026	\$35.5093 0.0095	\$542.2961

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\$12,857.4421

\$2,477.2945

Monthly Costs (Totals / 12): \$206.4412

04/19	9/2001

Recurring Telric Cost Development - Volume Sensitive

			n.o.2 - Fuysicai C	Johocation in the Re		(ICI) per Day / Rack.	
			Α	B=Prev Rpt Col 1	C	` D=AxC	E=B+D
				Direct	Shared Cost	Shared	
Description		<u>FRC</u>	Investment	<u>Cost</u>	Factor	<u>Cost</u>	TELRIC
Buildings - COE		10C	\$795.1527	\$172.3039	0.0001	\$ 0.0795	\$172.3835
Buildings - COE		10C	\$2,003.7441	\$434.1971	0.0001	\$0.2004	\$434.3975
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$48.6667	\$8.5338	0.0000	\$0.0000	\$8.5338
Digtl Circ - Pair Gain		257C	\$6,277.9509	\$1,319.9636	0.0187	\$117.3977	\$1,437.3613
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Conduit Systems		4C	\$3,731.9278	\$542.2961	0.0098	\$36.5729	\$578.86 9 0
				\$2,477.2945	=	\$154.2505	\$2,631.5449
	Monthly Costs (Totals / 12):			\$206.4412		\$12.8542	\$219.2954
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Florida H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

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Nonrecurring Cost Summary - Installation

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Florida H.6.3 - Physical Collocation in the RT - Security Access - Key

 Direct
 Shared

 Cost
 Cost

 Cost
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 S0.0000

 \$0.0000

 OTHER EXPENSES:

OTHER EXPENSES: Physical Collocation in the RT - Security Access - K	ey \$24.6185	\$0.0000	\$24.6185
Total Costs Gross Receipts T	\$24.6185 ax Factor	\$0.0000 X	\$24.6185 1.0017
Cost (Including Common Cost Fe	-	X	\$24.6607 1.0624
Economic Cost			\$26.1995

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04/19/2001

Nonrecurring Cost Summary - Disconnect

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04/19/2001

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Florida H.6.3 - Physical Collocation in the RT - Security Access - Key

Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Physical Collocation in the RT - Security Access - Key	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0017
Cost (Including Gross Rec Common Cost Factor	Ftr)	:	\$0.0000 X 1.0624
Economic Cost			\$0.0000

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Nonrecurring Cost Summary - Installation

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Florida H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

Nonrecurring Cost Developme OTHER EXPENSES:	nt Reports	Direct <u>Cost</u> \$217.8301	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$217.8301
	Total Costs Gross Receipts Tax Factor	\$217.8301	\$0.0000	x	\$217.8301 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$218.2032 1,0624
	Economic Cost				\$231.8191

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04/19/2001

Nonrecurring Cost Summary - Disconnect

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Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
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OTHER EXPENSES:

04/19/2001

Total Costs	\$0.0000	\$0.0000		\$0.0000
Gross Receipts Tax Factor			x	1.0017
Cost (Including Gross Rec Ftr)				\$0.0000
Common Cost Factor			x	1.0624
Economic Cost				\$0.0000

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Nonrecurring Cost Development - Direct Cost

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04/19/2001

Florida
H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

		A	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000

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\$217.8301

\$0.0000

Nonrecurring Cost Development - Telric

04/19/2001 -

Florida H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

		A	В	С	D=AxC	E=BsC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Cletical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000

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\$217.8301

\$0.0000

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Nonrecurring Cost Summary - Installation

Florida H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

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Nonrecurring Cost Developm OTHER EXPENSES:	ent Reports	Direct <u>Cost</u> \$70.5982	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$70.5982
	Total Costs Gross Receipts Tax Factor	\$70.5982	\$0.0000 X	\$70.5982 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$70.7191 1.0624
	Economic Cost			\$75.1320

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04/19/2001

Nonrecurring Cost Summary - Disconnect

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Florida H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Nonrecurring Cost Developme OTHER EXPENSES:	ent Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
	- Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		2	\$0.0000 X 1.0624
	Economic Cost			\$0.0000

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04/19/2001

Nonrecurring Cost Development - Direct Cost

04/19/2001

H.6.5 - 1	H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested								
	А	В	С	D=AxC	E=BxC				
	Installation	Disconnect	Direct	Installation	Disconnect	Di			

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<u>Function</u> JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$4 7.0655	\$0.00 00	1.0000	\$0.0000

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\$70.5982

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Nonrecurring Cost Development - Telric

04/19/2001

Florida H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

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		A	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
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04/19/2001 -

Florida H.7.1 - Collocation Cable Records - per cable record

]	Installation - Initi	<u>al</u>	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$1,427.4400	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,427.4400	Direct <u>Cost</u> \$917.6400	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$917.6400	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$1,427.4400	\$0.0000 X	\$1,427.4400 1.0017	\$917.6400	\$0.0000 X	\$917.6400 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		 x	\$1,429.8852 1.0624		x	\$919.2119 1.0624	
Economic Cost			\$1,519.1100			\$976.5707	

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Florida H.7.1 - Collocation Cable Records - per cable record

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	Disconnect - Initial			Di	Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$250.0280	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$250.0280	Direct <u>Cost</u> \$250.0280	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$250.0280		
OTHER EXPENSES:								
				<u></u>				
Total Costs	\$250.0280	\$0.0000	\$250.0280	\$250.0280	\$0.0000	\$250.0280		
Gross Receipts Tax Factor		x	1.0017		Х	1.0017		
			£260.45(2		-			
Cost (Including Gross Rec Ftr)			\$250.4563			\$250.4563		
Common Cost Factor		Х	1.0624		X	1.0624		
Economic Cost		—	\$266.0848		-	\$266.0848		

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Nonrecurring Cost Development Init/Subs - Direct Cost

Florida H.7.1 - Collocation Cable Records - per cable record

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			A	В	С	D=AxC	E=BaC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20)	34XX	lnit Subs	28.0000 18.0000	4.0000 4.0000	\$50.98	\$1,427.4400 \$917.6400	\$203.9200 \$203.9200	1.2261	\$250.0280 \$250.0280
					Total Init Total Subs	\$1,427.4400 \$917.6400		Total Init Total Subs	\$250.0280 \$250.0280

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04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

04/19/2001

Florida H.7.1 - Collocation Cable Records - per cable record

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			A	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Ntwk & Eng Planning (FG20)	34XX	Init Subs	28.0000 18.0000	4.0000 4.0000	\$50.98	\$1,427.4400 \$917.6400	\$203.9200 \$203.9200	1.2261	\$250.0280 \$250.0280
					Total Init Total Subs	\$1,427.4400 \$917.6400		Total Init Total Subs	\$250.0280 \$250.0280

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04/19/2001

Florida H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	Installation - Initial			In	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$614.5857	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$614.5857	Direct <u>Cost</u> \$614.5857	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$614.5857		
OTHER EXPENSES:								
								
Total Costs	\$614.5857	\$0.0000	\$614.5857	\$ 614.5857	\$0.0000	\$614.5857		
Gross Receipts Tax Factor		X =	1.0017		х	1.0017		
Cost (Including Gross Rec Ftr)			\$615.6385			\$615.6385		
Common Cost Factor		x	1.0624		x	1.0624		
Economic Cost		. –	\$654.0544			\$654.0544		

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04/19/2001

Florida H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	<u> Disconnect – Initial</u>			Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$355.5278	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$355.5278	Direct <u>Cost</u> \$355.5278	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$355.5278	
OTHER EXPENSES:							
	****			·····			
Total Costs	\$355.5278	\$0.0000	\$355.5278	\$355.5278	\$0.0000	\$355.5278	
, Gross Receipts Tax Factor		Х	1.0017		х	1.0017	
			**************************************		9.22		
Cost (Including Gross Rec Ftr)			\$356.1368			\$356.1368	
Common Cost Factor		· X	1.0624		x	1.0624	
Economic Cost			\$378.3597			\$378.3597	

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Nonrecurring Cost Development Init/Subs - Direct Cost

04/19/2001

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Florida H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

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			A	B	С	D=AxC	E=BxC	F	C=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering								 	
Ntwk & Eng Planning (FG20)	34XX	Init Subs	5.6000 5.6000	2.0000 2.0000	\$50.98	\$285.4880 \$285.4880	\$101.9600 \$101.9600	1.2261	\$125.0140 \$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init Subs	2.8000 2.8000	2.0000 2.0000	\$34.31	\$96.0680 \$96.0680	\$68.6200 \$68.6200	1.2261	\$84.1356 \$84.1356
Job Grade 58	JG58	Init Subs	2.8000 2.8000	1.0000 1.0000	\$ 47.07	\$131.7833 \$131.7833	\$47.0655 \$47.0655	1.2261	\$57.7074 \$57.7074
Job Grade 56	JG56	Init Subs	2.8000 2.8000	2.0000 2.0000	\$36.16	\$101.2465 \$101.2465	\$72.3189 \$72.3189	1.2261	\$88.6708 \$88.6708
					Total Init	\$614.5857		Total Init	\$355.5278

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Total Subs	\$614.5857

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\$355.5278

Total Subs

Nonrecurring Cost Development Init/Subs - Telric

04/19/2001

Florida H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init Subs	5.6000 5.6000	2.0000 2.0000	\$50.98	\$285.4880 \$285.4880	\$101.9600 \$101.9600	1.2261	\$125.0140 \$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init Subs	2.8000	2.0000 2.0000	\$34.31	\$96.0680 \$96.0680	\$68.6200 \$68.6200	1.2261	\$84.1356 \$84.1356
Job Grade 58	JG58	Init Subs	2.8000	1.0000	\$47.07	\$131.7833 \$131.7833	\$47.0655 \$47.0655	1.2261	\$57.7074 \$57.7074
Job Grade 56	JG56	lnit Subs	2.8000 2.8000	2.0000 2.0000	\$36.16	\$101.2465 \$101.2465	\$72.3189 \$72.3189	1.2261	\$88.6708 \$88.6708
					Total Init Total Subs	\$614.5857 \$614.5857		Total Init Total Subs	\$355.5278 \$355.5278

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04/19/2001

Florida H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

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	In	<u>stallation - Initial</u>		Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$9.0399	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$9.0399	Direct <u>Cost</u> \$9.0399	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$9.0399	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$9.0399	\$0.0000 X	\$9.0399 1.0017	\$9.0399	\$0.0000 X	\$9.0399 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$9.0553 1.0624		x	\$9.0553 1.0624	
Economic Cost			\$ 9.6204			\$9.6204	

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04/19/2001

Florida H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	<u> Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$11.0839	Shared . <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.0839	Direct <u>Cost</u> \$11.0839	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.0839	
OTHER EXPENSES:							
-							
Total Costs	\$11.0839	\$0.0000	\$11.0839	\$11.0839	\$0.0000	\$11.0839	
Gross Receipts Tax Factor		x	1.0017		x	1.0017	
Cost (Including Gross Rec Ftr)			\$11.1029			\$11.1029	
Common Cost Factor		x	1.0624		x	1.0624	
Economic Cost			\$11.7957			\$11.7957	

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Nonrecurring Cost Development Init/Subs - Direct Cost

Florida H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

			A	В	С	D=AxC	E≕B⊾C	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Job Grade 56	JG56	Init Subs	0.2500 0.2500	0.2500 0.2500	\$36.16	\$9.0399 \$9.0399	\$9.0399 \$9.0399	1.2261	\$11.0839 \$11.0839
					Total Init Total Subs	\$9.0399 \$9.0399		Total Init Total Subs	\$11.0839 \$11.0839

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04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

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04/19/2001

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Florida H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

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			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Job Grade 56	JG56	Init Subs	0.2500 0.2500	0.2500 0.2500	\$36.16	\$9.0399 \$9.0399	\$9.0399 \$9.0399	1.2261	\$11.0839 \$11.0839
					Total Init Total Subs	\$9.0399 \$9.0399		Total Init Total Subs	\$11.0839 \$11.0839

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Nonrecurring Cost Summary

Florida H.7.4 - Collocation Cable Records - DS1, per T1TIE

		Installation - Initia	<u>l</u>	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$4.2310	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$4.2310	Direct <u>Cost</u> \$4.2310	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$4.2310	
OTHER EXPENSES:							
Total Costs	\$4.2310	\$0.0000	\$4.2310	\$4.2310	\$0.0000	\$4.2310	
Gross Receipts Tax Factor		x	1.0017		X	1.0017	
Cost (Including Gross Rec Ftr)			\$4.2382			\$4.2382	
Common Cost Factor		x	1.0624		x	1.0624	
Economic Cost			\$ 4.5027			\$4 .5027	

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H.7.4 - Collocation Cable Records - DS1, per T1TIE

	Disconnect - Initial			<u>Dis</u>	Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$5.1877	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$5.1877	Direct <u>Cost</u> \$5.1877	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$5.1877		
OTHER EXPENSES:								
E								
Total Costs	\$5.1877	\$0.0000	\$5.1877	\$5.1877	\$0.0000	\$5.1877		
Gross Receipts Tax Factor		x	1.0017		x	1.0017		
Cost (Including Gross Rec Ftr)			\$5.1966			\$5.1966		
Common Cost Factor		x	1.0624		x	1.0624		
Economic Cost			\$5.5208			\$5.5208		

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Nonrecurring Cost Development Init/Subs - Direct Cost

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Florida H.7.4 - Collocation Cable Records - DS1, per T1T1E

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering			•						
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
		Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
					Total Init	\$4.2310		Total Init	\$5.1877
					Total Subs	\$4.2310		Total Subs	\$5.1877

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Nonrecurring Cost Development Init/Subs - Telric

04/19/2001

Florida H.7.4 - Collocation Cable Records - DS1, per T1TIE

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			A	. B	С	D=AxC	E=BxC	, F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	- Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
		Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
					Total Init	\$4.2310		Total Init	\$5.1877
				•	Total Subs	\$4.2310		Total Subs	\$5.1877

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Florida H.7.5 - Collocation Cable Records - DS3, per T3TTE

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	1	<u>nstallation – Initia</u>	1	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$14.8085	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.8085	Direct <u>Cost</u> \$14.8085	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.8085	
OTHER EXPENSES:							
Total Costs	\$14.8085	\$0.0000	\$14.8085	\$14.8085	\$0.0000	\$14.8085	
Gross Receipts Tax Factor		X	1.0017		x	1.0017	
Cost (Including Gross Rec Ftr)			\$14.8339			\$14.8339	
Common Cost Factor		x	1.0624		x	1.0624	
Economic Cost			\$15.7595			\$15.7595	

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04/19/2001

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04/19/2001

Florida H.7.5 - Collocation Cable Records - DS3, per T3TIE

	<u>D</u>	isconnect - Initial		Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$18.1568	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.1568	Direct <u>Cost</u> \$18.1568	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.1568	
OTHER EXPENSES:							
						,	
Total Costs Gross Receipts Tax Factor	\$18.1568	\$0.0000 X	\$18.1568 1.0017	\$18.1568	\$0.0000 X	\$18.1568 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$18.1879 1.0624		x	\$18.1879 1.0624	
Economic Cost			\$19.3229			\$19.3229	

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Nonrecurring Cost Development Init/Subs - Direct Cost

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04/19/2001

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

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			Α	В	С	D=AxC	Ε=ΒλC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init Subs	0.1750 0.1750	0.1750 0.1750	\$50.98	\$8.9215 \$8.9215	\$8.9215 \$8.9215	1.2261	\$10.9387 \$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init Subs	0.1750 0.1750 0.1750	0.1750 0.1750 0.1750	\$33.64	\$5.8870 \$5.8870	\$5.8870 \$5.8870	1.2261	\$7.2181 \$7.2181
					Total Init Total Subs	\$14.8085 \$14.8085		Total Init Total Subs	\$18.1568 \$18.1568

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Nonrecurring Cost Development Init/Subs - Telric

04/19/2001

Florida H.7.5 - Collocation Cable Records - DS3, per T3TIE

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Teiric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
		Subs	0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	bnit	0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs	0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
					Total Init	\$14.8085		Total Init	\$18,1568
					Total Subs	\$14.8085		Total Subs	\$18.1568

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Florida H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

		Installation - Initi	<u>al</u>	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$158.8360	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$158.8360	Direct <u>Cost</u> \$158.8360	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$158.8360	
OTHER EXPENSES:							
Total Costs Gross Receipts Tax Factor	\$158.8360	\$0.0000 X	\$158.8360 1.0017	\$158.8360	\$0.0000 x	\$158.8360 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		 x	\$159.1081 1.0624		x	\$159.1081 1.0624	
Economic Cost			\$169.0364			\$169.0364	

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04/19/2001

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Florida H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	D	isconnect - Initia	1	Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$144.9996	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$144.9996	Direct <u>Cost</u> \$144.9996	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$144.9996	
OTHER EXPENSES:							
							
Total Costs Gross Receipts Tax Factor	\$144.9996	\$0.0000 X	\$144.9996 1.0017	\$144.9996	\$0.0000 X	\$144.9996 1.0017	
Cross Receipts Tax racion			1.0017		~	1.0017	
Cost (Including Gross Rec Ftr)			\$145.2480			\$145.2480	
Common Cost Factor		X	1.0624		x	1.0624	
Economic Cost			\$154.3115		<u></u>	\$154.3115	

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04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

04/19/2001

Florida H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

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			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$158.8360		Total Init	\$144.9996
					Total Subs	\$158.8360		Total Subs	\$144.9996

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Nonrecurring Cost Development Init/Subs - Telric

04/19/2001

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

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			Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$158.8360		Total Init	\$144.9996
					Total Subs	\$158.8360		Total Subs	\$144.9996

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Recurring Cost Summary

04/19/2001

Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

		<u> </u>	Volume Sensit	ive	Volume Insensitive						
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC				
Recurring Cost Development Re	ports	\$175.5656	\$13.7393	\$189.3049	\$0.0000	\$0.0000	\$0.0000				
LABOR EXPENSES:											
OTHER EXPENSES:											
	Total Monthly Cost Gross Receipts Tax Factor	\$175.5656	\$13.7393 X	\$189.3049 1.0017	\$0.000	\$0.0000 X	\$0.0000 1.0017				
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$189.6291 1.0624		x	\$0.0000 1.0624				
	Monthly Economic Cost			\$201.4620			\$0.0000				
• <u>Total Monthly Economic Cost:</u> \$201.4620											

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Investment Development - Volume Sensitive

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04/19/2001

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Florida
J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

			A	В	C=AxB	D1	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defi	<u>ault = 1)</u>	<u> </u>		Supporting	
Description	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Pair Gain - C.O Hardwired - MCEP	257C	03	\$187.5000	0.9800	\$183.7500	NA	NA	NA	NA	2.5184	\$4 62.7593	1.0251	\$ 474.3524
Digtl Circ - Pair Gain - C.O Combined - MCEP	257C	15	\$4,859.0000	0.9800	\$4,761.8200	NA	1.5742	NA	NA	NA	\$7,496.1570	1.0251	\$7,683.9508
Digital Elec Switch - MDF	377C	05	\$ 447.9755	1.0201	\$ 456.9949	NA	1.3249	NA	NA	NA	\$605.4533	1.1011	\$666.6489

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\$8,564.3697

\$8,824.9520

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

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Description	<u>FRC</u>	Sub <u>FRC</u>	A=Prev Pag Col G <u>Investment</u>	B Land <u>Factor</u>	C=AxB Land Investment	D Building Factor	E=ALD Building <u>Investment</u>	F Pole <u>Factor</u>	G=AxF Pole <u>Investment</u>	H Conduit <u>Factor</u>	[=AxH Conduit <u>Investment</u>
Digtl Circ - Pair Gain - C.O Hardwired - MCEP Digtl Circ - Pair Gain - C.O Combined - MCEP Digital Elec Switch - MDF	257C 257C 377C	03 15 05	\$474.3524 \$7,683.9508 \$666.6489	0.0078 0.0078 0.0078	\$3.6772 \$59.5660 \$5.1679	0.1267 0.1267 0.1267	\$60.0805 \$973.2338 \$84.4364	NA NA NA	\$0.0000 \$0.0000 \$0.0000	NA NA NA	\$0.0000 \$0.0000 \$0.0000
				FRC 20C:	\$68.4110	FRC 10C:	\$1,117.7508	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000

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Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Recurring Direct Cost Development - Volume Sensitive

Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

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		A	B-AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	Ι=(B+C+D +£+ξ`)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$1,117.7508	\$23.4308 0.0210	\$99.8293 0.0893	\$47.3555 0.0424	\$60.9577 0.0545	\$10.6354 0.0095	\$242 .2086
Poles	IC	\$0.000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$68.4110	\$0.0000 0.0000	\$ 7.6949 0.1125	\$3.6502 0.0534	0000.0 2 0000.0	\$0.6509 0.0095	\$11.9960
Digtl Circ - Pair Gain	257C	\$8,158.3031	\$916.0401 0.1123	\$400.4146 _ 0.0491	\$189.9425 0.0233	\$131.2916 0.0161	\$77.6263 0.0095	\$1,715.315 0
Digital Elec Switch	377C	\$666.6489	\$65.7372 0.0986	\$34.2280 0.0513	\$16.2365 0.0244	\$14.7223 0.0221	\$6.3432 0.0095	\$137.2671
Conduit Systems	4 C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000

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\$10,011.1138

\$2,106.7867

Monthly Costs (Totals / 12): \$175.5656

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Recurring Telric Cost Development - Volume Sensitive

		A	B=Prev Rpt Col 1	С	D=AsC	E≠B+D
Description	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$1,117.7508	\$242.2086	0.0001	\$0.1118	\$242.3204
Poles	1C	\$0.000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$68.4110	\$11.9960	0.0000	\$0.000	\$11.9960
Digtl Circ - Pair Gain	257C	\$8,158.3031	\$1,715.3150	0.0187	\$152.5603	\$1,867.8752
Digital Elec Switch	377C	\$666.6489	\$1 37.2671	0.0183	\$12.1997	\$149.4668
Conduit Systems	4C	\$0.0000	\$0.000	0.0098	\$0.0000	\$0.0000
			\$2,106.7867	-	\$164.8717	\$2,271.6584
Monthly Costs (Totals / 12):		\$175.5656		\$13.7393	\$189.3049

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Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

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Nonrecurring Cost Summary - Installation

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Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Nonrecurring Cost Development OTHER EXPENSES:	: Reports	Direct <u>Cost</u> \$354.9275	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$354.9275
	= Total Costs Gross Receipts Tax Factor	\$354.9275	\$0.0000 x	\$354.9275 1.0017
·	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$355.5355 1.0624
	Economic Cost			\$377.7209

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04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Nonrecurring Cost Developmen	it Reports	Direct <u>Cost</u> \$325.6850	Shared <u>Cost</u> \$0.0000	TELRIC \$325.6850
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$325.6850	\$0.0000 X	\$325.6850 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$326.2429 1.0624

Economic Cost

\$346.6005

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04/19/2001

Nonrecurring Cost Development - Direct Cost

04/19/2001

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Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

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		Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$ 83.3421

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\$354.9275

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\$325.6850

Nonrecurring Cost Development - Telric

Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

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		Α	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$ 152.9400	\$ 152.9400	1.1524	\$ 176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$ 83.3421

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\$354.9275

\$325.6850

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04/19/2001

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Recurring Cost Summary

04/19/2001

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Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

			<u>Volume Sensit</u>	ve		Volume Insensitive				
		Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports		\$43.8914	\$3.4348	\$47.3262	\$0.000	\$0.000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:			۲.							
	Total Monthly Cost Gross Receipts Tax Factor	\$43.8914	\$3.4348 X	\$47.3262 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		· X	\$47.4073 1.0624		x	\$0.0000 1.0624			
	Monthly Economic Cost			\$50.3655			\$0.0000			
		Tota	al Monthly Eco	nomic Cost:	\$50.3655					

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Investment Development - Volume Sensitive

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

			Α	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Def	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Pair Gain - C.O Hardwired - MCEP	257C	03	\$46.8750	0.9800	\$45.9375	NA	NA	NA	NA	2.5184	\$115.6898	1.0251	\$118.5881
Digtl Circ - Pair Gain - C.O Combined - MCEP	257C	15	\$1,214.7500	0.9800	\$1,190.4550	NA	1.5742	NA	NA	NA	\$1,874.0393	1.0251	\$1,920.9877
Digital Elec Switch - MDF	377C	05	\$111.9939	1.0201	\$114.2487	NA	1.3249	NA	NA	NA	\$151.3633	1.1011	\$166.6622

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\$2,141.0924

\$2,206.2380

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

			A=Prev Pag Col G	B	C=AxB	D	E≕AxD	F	G=AxF	Н	I=AxH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Pair Gain - C.O Hardwired - MCEP Digtl Circ - Pair Gain - C.O Combined - MCEP Digital Elec Switch - MDF	257C 257C 377C	03 15 05	\$118.5881 \$1,920.9877 \$166.6622	0.0078 0.0078 0.0078	\$0.9193 \$14.8915 \$1.2920	0.1267 0.1267 0.1267	\$15.0201 \$243.3085 \$21.1091	NA NA NA	\$0.0000 \$0.0000 \$0.0000	NA NA NA	\$0.0000 \$0.0000 \$0.0000
				FRC 20C:	\$17.1028	FRC 10C:	\$279.4377	FRC 1C:	\$0.0000	 FRC 4C:	\$0.0000

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Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

04/19/2001

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Recurring Direct Cost Development - Volume Sensitive

Florida
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

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		A	B=AsFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	l=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$2 79.4377	\$5.8577 0.0210	\$24.9573 0.0893	\$11.8389 0.0424	\$15.2394 0.0545	\$2.6588 0.0095	\$60.5522
Poles	IC	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$17.1028	\$0.0000 0.0000	\$1.9237 0.1125	\$0.9125 0.0534	\$0.0000 0.0000	\$0.1627 0.0095	\$2.9990
Digtl Circ - Pair Gain	257C	\$2,039.5758	\$229.0100 0.1123	\$100.1037 0.0491	\$47.4856 0.0233	\$32.8229 0.0161	\$19.4066 0.0095	\$428.8287
Digital Elec Switch	377C	\$166.6622	\$16.4343 0.0986	\$8.5570 0.0513	\$4.0591 0.0244	\$3.6806 0.0221	\$1.5858 0.0095	\$34.3168
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
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\$2,502.7785

\$526.6967

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Monthly Costs (Totals / 12): \$43.8914

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

		or the second se					
			A	B=Prev Rpt Col 1	С	D=AxC	E=B+D
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared	<u>TELRIC</u>
Buildings - COE		10C	\$279.4377	\$60.5522	0.0001	\$0.0279	\$60.5801
Poles		IC	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE		20C	\$17.1028	\$2.9990	0.0000	\$0.0000	\$2.9990
Digtl Circ - Pair Gain		257C	\$2,039.5758	\$428.8287	0.0187	\$38.1401	\$466.9688
Digital Elec Switch		377C	\$166.6622	\$34.3168	0.0183	\$3.0499	\$37.3667
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$526.6967		\$41.2179	\$567.9146
	Monthly Costs (Totals / 12):			\$43.8914		\$3.4348	\$47.3262

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

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Nonrecurring Cost Summary - Installation

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

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Nonrecurring Cost Develops OTHER EXPENSES:	nent Reports	Direct <u>Cost</u> \$354.9275	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$354.9275
	= Total Costs Gross Receipts Tax Factor	\$354.9275	\$0.0000 X	\$354.9275 1.0017
	Cost (Including Gross Rec Fir) Common Cost Factor		×	\$355.5355 1.0624
	Economic Cost			\$377.7209

04/19/2001

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Nonrecurring Cost Summary - Disconnect

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Nonrecurring Cost Development R OTHER EXPENSES:	Reports	Direct <u>Cost</u> \$325.6850	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$325.6850
	Total Costs Gross Receipts Tax Factor	\$325.6850	\$0.0000 X	\$325.6850 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		×	\$326.2429 1.0624
	Economic Cost		-	\$346.6005

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04/19/2001

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Nonrecurring Cost Development - Direct Cost

04/19/2001

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

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		Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.342 1

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\$354.9275

\$325.6850

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Nonrecurring Cost Development - Telric

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04/19/2001

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Florida
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

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		A	В	С	D=AxC	E≔B ⊾C	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	: 3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421

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\$354.9275

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\$325.6850

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Nonrecurring Cost Summary

04/19/2001

Florida J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

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		Installation -]	<u>First</u>	In	Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$34.7899	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$34.7899	Direct <u>Cost</u> \$19.9215	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$19.9215		
OTHER EXPENSES:								
								
Total Costs Gross Receipts Tax Factor	\$34.7899	\$0.0000	\$34.7899 K 1.0017	\$19.9215	\$0.0000 X	\$19.9215 1.0017		
Cost (Including Gross Rec Fin Common Cost Factor)	:	\$34.8495 K 1.0624		x	\$19.9556 1.0624		
Economic Cost			\$37.0241		=	\$21.2009		

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Nonrecurring Cost Summary

04/19/2001

Florida J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	Disconnect - First			Disconnect - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$18.3183	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.3183	Direct <u>Cost</u> \$8.9942	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$8.9942	
OTHER EXPENSES:							
Total Costs	\$18.3183	\$0.0000	\$18.3183	\$8.9942	\$0.0000	\$8.9942	
Gross Receipts Tax Factor		x	1.0017		х	1.0017	
Out (In the Sing Course Days Day)			\$18,3497		<u></u>	\$9.0096	
Cost (Including Gross Rec Ftr)		v .	• • • • • •		v	4	
Common Cost Factor		X	1.0624		x	1.0624	
Economic Cost			\$ 19.4947			\$9.5718	

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

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			A	В	С	D=AxC	E=BxC	F	G≈ExF
Function			Installation	Disconnect	Direct	Installation	Disconnect	Discount	Discount
JFC/Payband Description	JFC/Payband		Worktime	<u>Worktime</u>	Labor Rate	Cost	Cost	Disc Ftr	Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.60 11	\$1.6011	1.1524	\$1.8452
		Addl	0.0467	0.0467		\$1.6011	\$1.6011		\$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.000		\$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addl	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0.000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.2000	\$42.04	\$17.5167	\$8.4080	1.1524	\$9.6896
		Addl	0.1667	0.0833		\$7.0067	\$3.5033		\$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	\$42.04	\$2.3122	\$0.0000	1.1524	\$0.0000
		. Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000	• • • • •	\$4.0260	\$0.0000		\$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addi	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$ 1.8877
Work Management Contra (WHO)	10121	Addi	0.0500	0.0500	•••••	\$1.6380	\$1.6380		\$1.8877
						•			
0				-		AA (B 000		-	
00				•	Total First	\$34.7899		Total First	\$18.3183
Q					Total Add'l	\$19.9215		Total Add'l	\$8.9942

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Nonrecurring Cost Development First/Add'l - Telric

04/19/2001

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Florida J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

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			A	В	с	D=AxC	E=BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0467 0.0467	\$34.31	\$1.6011 \$1.6011	\$1.6011 \$1.6011	1.1524	\$1.8452 \$1.8452
Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0047 0.0047	0.0000 0.0000	\$34.31	\$0.1601 \$0.1601	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.0833 0.0208	. 0.0833 0.0208	\$50.98	\$4.2483 \$1.0621	\$4.2483 \$1.0621	1.1524	\$4.8959 \$1.2240
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.0250 0.0250	0.0000 0.0000	\$ 50.98	\$1.2745 \$1.2745	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First Addi	0.4167 0.1667	0.2000 0.0833	\$42.04	\$17.5167 \$7.0067	\$8.4080 \$3.5033	1.1524	\$9.6896 \$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0550 0.0750	0.0000 0.0000	\$42.04	\$2.3122 \$3.1530	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First Addi	0.1000 0.1000	0.0000 0.0000	\$40.26	\$4.0260 \$4.0260	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
install & Mtce - Pots	410X	First Addl	0.0500 0.0000	0.0000 0.0000	\$40.26	\$2.0130 \$0.0000	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0500	0.0500 0.0500	\$32.76	\$1.6380 \$1.6380	\$1.6380 \$1.6380	1.1524	\$1.8877 \$1.8877
0				·	Track First	en 4 7000		The LET	¢10.2105
000					Total First Total Add'i	\$34.7899 \$19.9215		Total First Total Add'i	\$18.3183 \$8.9942

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Nonrecurring Cost Summary

04/19/2001

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Florida J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	<u>Installation - First</u>			In	Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$30.8018	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$30.8018	Direct <u>Cost</u> \$15.3871	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$15.3871		
OTHER EXPENSES:								
				<u> </u>				
Total Costs	\$30.8018	\$0.0000	\$30.8018	\$15.3871	\$0.0000	\$15.3871		
Gross Receipts Tax Factor		X	K 1.0017		x	1.0017		
Cost (Including Gross Rec Ftr)			\$30.8546			\$15.4135		
Common Cost Factor		2	<u> </u>		x	1.0624		
Economic Cost			\$32.779 9		-	\$16.3753		

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Nonrecurring Cost Summary

04/19/2001

Florida J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

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	Disconnect - First			Disconnect - Additional			
Nonrecurring Cost Development Reports OTHER EXPENSES:	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> .\$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0624		x	\$0.0000 1.0624	
Economic Cost			\$0.000			\$0.0000	

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Nonrecurring Cost Development First/Add'l - Direct Cost

04/19/2001

Florida
J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

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			A	В	С	D≖AxC	E≖BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0000	\$34.31	\$1.6011 \$1.6011	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6167 0.2500	0.0000 0.0000	\$42.04	\$25.9247 \$10.5100	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First Addl	0.1000 0.1000	0.0000	\$32.76	\$3.2760 \$3.2760	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
					Total First Total Add'l	\$30.8018 \$15.3871		Total First Total Add'l	\$0.0000 \$0.0000

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Nonrecurring Cost Development First/Add'l - Telric

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04/19/2001

Florida
J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

			A	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0000 0.0000	\$34.31	\$1.6011 \$1.6011	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6167 0.2500	0.0000 0.0000	\$42.04	\$25.9247 \$10.5100	\$0.0000 \$0.0006	1.1524	\$0.0000 \$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First Addi	0.1000 0.1000	0.0000 0.0000	\$32.76	\$3.2760 \$3.2760	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
					Total First	\$30.8018		Total First	\$0.0000

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Total Add'l

\$15.3871

Total Add'l

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\$0.0000

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Nonrecurring Cost Summary - Installation

Florida J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

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Nonrecurring Cost Developmen OTHER EXPENSES:	t Reports	Direct <u>Cost</u> \$108.3297	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$108.3297
	Total Costs Gross Receipts Tax Factor	\$108.3297	\$0.0000 X	\$108.3297 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$108.5153 1.0624
	Economic Cost			\$115.2866

04/19/2001

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Nonrecurring Cost Summary - Disconnect

Florida J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

\$85.9664

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Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$80.7788	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$80.7788
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$80.7788	\$0.0000 X	\$80.7788 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		 x	\$80.9172 1.0624

Economic Cost

04/19/2001

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

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		Α	В	С	D=AxC	E=BxC	F	G-£1F
<u>Function</u> JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096

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\$108.3297

\$80.7788

Nonrecurring Cost Development - Telric

04/19/2001

Florida
J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

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		A	В	С	D=AxC	E≖B⊾C	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0,7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.50 96

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\$108.3297

\$80.7788

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Nonrecurring Cost Summary - Installation

Florida J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$54.2392	Shared <u>Cost</u> \$0,0000		TELRIC \$54.2392
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$54.2392	\$0.0000	x	\$54.2392 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$54.3321 1.0624
	Economic Cost				\$57.7224

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04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

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Nonrecurring Cost Developmen	it Reports	Direct <u>Cost</u> \$10.4178	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$10.4178
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$10.4178	\$0.0000	x	\$10.4178 1.0017
	Cost (Including Gross Rec Fir) Common Cost Factor			x	\$10.4356 1.0624
	Economic Cost				\$11.0868

04/19/2001

04/19/2001

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Nonrecurring Cost Development - Direct Cost

Florida J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

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		A	В	С	Ð≔A _λ C	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178

\$54.2392

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\$10.4178

Nonrecurring Cost Development - Telric

Florida J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

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		Α	B	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178

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\$54.2392

\$10.4178

04/19/2001

FLORIDA DOCKET NO. 001797-TP SECTION 6 UNBUNDLED NETWORK ELEMENT STUDIES

WORKPAPERS STUDY INPUTS TELRIC CALCULATOR© INPUTS STUDY WORKPAPERS

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27 wp H.1.31 Physical Collocation - Development of 2-Fiber Cross-Connect Investments 28 wp H.1.23 & H.1.24 Physical Collocation - Development of Welded Wire Cage Investments 29 wp H.1.32 Physical Collocation - Development of 4-Fiber Cross-Connect Investments 30 wp H.1.37 Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot 31 wp H.1.38 Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 32 wp H.1.39 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.						Physical Collocati	on - Devek	opment of D	S-3 Cross-C	connect Inv	estments
28 wp H.1.23 & H.1.24 Physical Collocation - Development of Welded Wire Cage Investments 29 wp H.1.32 Physical Collocation - Development of 4-Fiber Cross-Connect Investments 30 wp H.1.37 Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot 31 wp H.1.38 Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 32 wp H.1.39 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.						Physical Collocati	on - Develo	opment of 2-	Fiber Cross	-Connect I	nvestments
29 wp H.1.32 Physical Collocation - Development of 4-Fiber Cross-Connect Investments 30 wp H.1.37 Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot 31 wp H.1.38 Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 32 wp H.1.39 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.			W			Physical Collocati	on - Develo	opment of W	elded Wire	Cage Invest	stments
30 wp H.1.37 Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot 31 wp H.1.38 Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 32 wp H.1.39 NRC Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft. 35 35						Physical Collocati	on - Develo	opment of 4-	Fiber Cross	-Connect l	nvestments
31 wp H.1.38 Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card 32 wp H.1.39 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft. 35 35 State State						Physical Collocati	on - Devek	opment of Se	ecurity Acce	ss System	Investments per Central Office, per Square Foot
32 wp H.1.39 NRC Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change 33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft. 35 35 35					1	Physical Collocati	on - Develo	opment of Se	ecurity Acce	ss System	Investments - per New Card Activation, per Card
33 wp H.1.40 NRC Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card 34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft. 35 35 35						Physical Collocati	on - Devek	opment of Se	ecurity Acce	ss Expense	e - Existing Access Card Administrative Change
34 wp H.1.41 Physical Collocation - Development of Space Preparation - C.O. Modification per square ft. 35					1	Physical Collocati	on - Develo	opment of Se	Scurity Acce	ss Expense	e - Replace Lost or Stolen Carriner Card
35				wp H.1.41		Physical Collocati	on - Develo	opment of Sp	oace Prepar	ation - C.O	Modification per square ft.
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BellSouth Telecommunications, Inc.

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Physical Collocation

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Investments Study Date: 10/2000

T	Α	В	C	D	E	F	G
1		CALCULATOR	R INPUT FO	RM - MAT	ERIAL/INVESTME		
2			1				
3	·	Instructions:					
4		1. Use this wo	rksheet to	record ma	terial and/or invest	tments to be input	into the
5		Calculator c	alculations	5.			
6		2. All amounts	shown ar	e per unit	(e.g., per call, per	OOD, per MOU).	
7		3. Input data,	by Cost Ek	ement, lea	ving no blank lines	. On next row	
8		after last line	e of data, t	ype END is	n Cost Element Co	lumn.	• • • • • • • • • • • • • • •
9		4. All data on t	this form s	hould be o	ell-referenced to a	tudy workpapers.	······································
10		5. Do NOT cha	inge colun	nns, headi	ngs, sheet name.		
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.1.6	10C	00	\$400.390		
16	FL	H.1.6	20C	00	\$24.585		
17	FL	H.1.7	357C	16	\$905.600		
18	FL	H.1.8	377CP	00	\$286.000	L	
19	FL	H.1.9	377C	05	\$0.693		
20	FL	H.1.9	377C	11	\$0.275		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.550		
23	FL	H.1.11	357C	01	\$16.150		
24	FL	H.1.12	357C	01	\$205.548		
25	FL	H.1.23	10C	00	\$9,654.118		***
26	FL	H.1.23	20C	00	\$592.783		· · · · · · · · · · · · · · · · · · ·
27	FL	H.1.24	10C	00	\$947.000	· · · · ·	
28	FL	H.1.24	20C	00	\$58.148		
29	FL.	H.1.31	357C	01	\$40.788		
30	FL	H.1.32	357C	01	\$72.398		
31	FL	H.1.37	10C	00	\$0.536		
32	FL	H.1.37	20C	00	\$0.033		
33	FL	H.1.38	460C	00	\$2.375		
34	FL	H.1.41	10C	00	\$121.110		
35	FL	H.1.41	20C	00	\$7.436		
36	FL	H.1.42	357C	56	\$131.150		
37	FL	H.1.43	357C	56	\$4,454.550		
38	FL	H.1.50	377CP	00	\$61.440		
39	FL	H.1.51	377CP	00	\$122.880		
40	FL	H.1.52	377CP	00	\$184.320		
41	FL.	H.1.53	377CP	00	\$425.470		
42		END					· · · · · · · · · · · · · · · · · · ·

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	A	B	С	D	E
1		CALCULATO	R INPUT FORM - RECURRING EXPENSES D	ATA	
2				 	
3		Instructions:	·		
4		1. Use this wo	orksheet to record recurring non-labor expe	nses to be input i	into the
5		Calculator o	alculations.		
6		2. All amounts	s shown are per unit (e.g., per call, per loop	, per MOU).	
7		3. Input data,	by Cost Element, leaving no blank lines. O	n next row	
8		after last lin	e of data, type END in Cost Element Colum	n.	
9		4. Ali data on	this form should be cell-referenced to study	y workpapers.	
10		5. Do NOT ch	ange columns, headings, sheet name.		
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920	
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180	
23		END	Maximum 10 entries per Cost Element #		

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	A	В	С	D	E	F	G	Н
1		CALCULAT	OR INPUT FORM - NONRECURRING EXPENSE	S DATA				
2								
3		Instructions	×					
4		1. Use this v	vorksheet to record nonrecurring non-labor ex	penses to be input	into the TELRIC	calculations.		
5		2. All amour	nts shown are per unit (e.g., per call, per loop,	per MOU).				
6		3. Input data	a, by Cost Element, leaving no blank lines. On	next row after last	line of data,			
7		type END	in Cost Element Column.					
8		4. All data o	n this form should be cell-referenced to study	workpapers.				
9		5. Do NOT c	hange columns, headings, sheet name.					
10		6. Use colur	nn D when cost element has a single nonrecu	rring cost; use colu	imns E & F for ele	ements with a firs	t	
11		and additi	onal nonrecurring cost; use columns G & H fo	r elements with an	initial and subse	quent nonrecurri	ng cost.	
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	§ Amount	\$ Amount
17	FL	H.1.1	Corporate Real Estate & Support (CRES)	\$1,013.000				
18	FL	H.1.46	Corporate Real Estate & Support (CRES)	\$1,013.000				
19	FL	H.1.5	Average Manhole Contract Labor Cost	\$426.519				
20	FL	H.1.38	New Access Card Activation	\$34.535				
21	FL	H.1.38	New Access Card Deactivation	\$8.291				
22	FL	H.1.39	Administrative Change per Existing Card	\$14.647				
23	FL	H.1.40	Replacement of Lost / Stolen Card	\$42.826				
24		END	Maximum 10 entries per Cost Element #					

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BellSouth Telecommunications, Inc.

Physical Collocation

Recurring Labor Study Date: 10/2000

	A	В	C	D	E	F	G	Н
1		CALCULATOR	RINPUT FORM - RECURRING LABOR EXPE	ENSES DATA				
2					T			
3		Instructions:		· · ·				
4		1. Use this wo	orksheet to record recurring expensed labo	r times to be input	into the			
5		Calculator c						
6		2. All amounts	s shown are per unit (e.g., per call, per loop	, per MOU).				
7		3. Input data,	by Cost Element, leaving no blank lines. O	n next row				
8		after last lin	e of data, type END in Cost Element Colum	n.				
9		4. All data on	this form should be cell-referenced to stud	y workpapers.				
10		5. Do NOT cha	ange columns, headings, sheet name.					
11								
12								
13					Work Tir	ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	<u>State</u>	Element #	(Limited to 25 characters)	Payband	<u>Sensitive</u>	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #	·				
18								
19								
20								
21				· · · · · · · · · · · · · · · · · · ·				
22								
23								
24								
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29 30					<u> </u>			
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BelSouth Telecommunications, Inc

Physical Collocation

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Nerrecuring Labor Study Date: 10/2000

	A 1	8	С	D	E	F	G	н		L	к		M	N	0	Р
			Contraction of the local division of the loc	NONRECURRING LABOR TIMES											<u> </u>	┝╌╌╧╌╌┙┥
2		UNLOULA ION	INFOIL FORGET	HORICOULTING CHOOK THES							· · · · · · · · · · · · · · · · · · ·			<u> </u>		
3				· · · · · · · · · · · · · · · · · · ·										t		
		instructions:		ad a second and the second second second	L	1 Diff: an Invitable										
				rd nonrecurring labor times to be in		LIGC CALCUMOD	naș.									
5				r unit (e.g., per call, per loop, per MC												
0				nt, leaving no blank lines. On next r	W										<u> </u>	
4				END in Cost Element Column.												
4			the second s	kt be cell-referenced to study workp	apers.											
				headings, cheet name.		I										1
10				cost showed has a single nonrecur												
11		and addition	al nonrecurrin	g cost; use columns L, M, N & O for	elements with a	an initial and su	beequent nonre	curring cost.								
12		7. Study midpo	vint date is set	at 6/2001.				I					L			
13		8. Input Cost E	lement Life (in	months) on first row of data for sa	ch cost elemen	t. It is not nece	seary to repeat	on each line.								
14																
15 1	Study Min	d-Point Date (M	ice.)	Jun-01												
16																
17						(For use	ef one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent	
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	
10		Cost	Element	Labor Expense Description	JFÇ	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	Nonrecurring
20	State	Element#	Life (Ma)	(Limited to 25 characters)	Parband	(houre)	(hours)	(bours)	(hours)	(houre)	(houre)	(hours)	(incure)	(hours)	(hours)	Additive
21	FL	H1.1	3	Service inquiry	JG58	11,0000	0.0000									- Chernel
22	FL	H1.1	3	Service Inquiry	WS10	1.0000	0.0000							······		
23	FL	H1.1	3	Service Inquiry	230X	0.5000	0.0300									
24	FL	H1.1	3	Service Inquiry	34000	20 0000	0 0000									
2	FL	H1.1	3	Service ingury	34XX	1.0000	0.0000									
26	FL	H11	3	Service inquiry	34XX	8,0000	0.0000						· · · - · · -		[
27	FL		3		32200	0.5000	0,0000								[
		<u>H11</u>		Service Inquiry	JG58											
28	FL	<u>H11</u>	3	Service inquiry	a state of the second sec	1.0000	0.0000									\$ 1,013.00
29	FL.	H1.1	3	Service inquiry	J055	0.2500										
30	FL	<u>H11</u>	3	Service Inguiry	34XX	8.0000	0.0000			L						
31	FL	H.1.46	3	Service inquiry	JG58	11 0000	0.0000									
32	_FL	H1.46	3	Service Inquiry		1.0000	0.0000									
33	_FL	<u>H146</u>	3	Service Inquiry	230X	0 5000	0.0300									
34	FL	<u>H1.48</u>	3	Service inquiry	34XX	15.0000	0.0000									
35	FL	H1.48	3	Service inquiry	34XX	1 0000	0.0000									L
36	FL	<u>H1.48</u>	3	Service Inquiry	34XX	5.0000	0.0000									
37	FL I	H146	3	Service Inquiry	32200	0.5000	0 0000									
38	FL	H.1,46	3	Service Inquiry	JG58	0.5000	0.0000									\$ 1,013 00
39	FL	H.1.46	3	Service Inquiry	JG55	0.1250	0 0000									
40	FL	H1.48	3	Service Inquiry	34)0(5.0000	0.0000									
41	FL	H15	60	Engineering	34XX	4.0000	0.0000									
42	FL	H1.5	60	Engineering	3200	7.5000	0.4000									
43	FL	H1.5	60	Connect & Test	420X	18.0000	0.4000									
44	R	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0 0000					[]
45	FL	H1.9	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
46	FL	HIP	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
17	FL	H19	42	Service Order	44XX			0.0183	0.0183	0.0183	0.0183					
48	FL	H1.9	42	Engineering	4N4X			0.0091	0.00005	0.0091	0 00005					
49	FL				431X			0.4167	0.1667		and the second se					
49 50		<u>H19</u>	42	Connect & Test						0 4187	0 1667					
	FL	<u>H19</u>	42	Connect & Test	44/0			0 0953	0.0240	0 0953	0.0240					·
51	FL	H1.10	47	Service Order	230X			0 0000	0.0000	0 0000	0.0000					
52	_FL	H.1.10	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
53	FL	H1.10	47	Service Order	4₩XX			0.0250	0.0250	0.0000	0.0000					
54	FL	H.1.10	47	Service Order	44XX			0 0183	0.0183	0 0183	0.0183					
55	FL	H.1.10	47	Engineering	4N4X			0 0130	0.0001	0.0130	0.0001					

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Nonrecurring Labor Study Ealer 10/2000

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56 FL	H.1 10	47	Connect & Test	431X	· · · · ·		0.4167	0.1667	0.4167	0.1687	<u></u>	<u> </u>	1	f	
57 FL	H1 10	47	Connect & Test	4400			0.0953	0.0240	0.0953	0 0240	· [····-			<u> </u>	-
58 FL	H1.11	47	Service Order	230X		f	0.0000	0.0000	0.0000	0.0000				<u> </u>	+-
	H1.11	47	Service Order	34XX	<u> </u>		0 2500	0 0000	0.0833	0.0000			·{		+
					<u> </u>	<u> </u>					<u> </u>				
60 FL	<u>H1 11</u>	47	Service Order	4N4X	+	·····	0 0133	0 0033	0 0000	0 0000	+	+		·	
61 FL	<u>H111</u>	47	Service Order	3A2X		<u> </u>	0.0033	0.0000	0.0000	0 0000	+	l			+
62 FL	<u></u>	47	Service Order	4WXX			0 0733	0.0250	0.0000	0.0000	_		+	·	+
63 FL	H.1.11	47	Service Order	4400			0 0183	0.0183	0.0183	0.0183		·			+
64 FL	<u>H.1.11</u>	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025	· · · · · · · · ·			1	4_
65 FL	H1 11	47	Connect & Test	431X			0.4167	0 1667	0.4167	0.1667			ļ	ļ	_
66 FL	H.1.11	47	Connect & Test	4400			0.1519	0.0240	0.1519	0.0240					
67 FL	H.1.12	47	Service Order	230X			0.0000	0.0000	0 0000	0.0000					1
68 Fi.	H1 12	47	Service Order	34000			0.2500	0.0000	0 0833	0.0000		1	1	1	
69 FL	H1.12	47	Service Order	4N4X			00167	0.0167	0.0000	0.0000					
70 FL	H1 12	47	Service Order	4WXX			0 0500	0.0500	0.0000	0.0000					
71 FL	H.1 12	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					Ľ
72 FL	H1 12	47	Engineering	4144X			0 0167	0.0187	0 0187	0 0167					1
73 FL	H.1.12	47	Connect & Test	431X			0 4167	0.1667	0 4167	0.1667		1			1
74 FL	HL1.12	47	Connect & Test	44000			0.1519	0 0240	0 1519	0.0240				I	1
75 FL	H1 17	0	Security Escort	230008		l	0.0800		0.0000			1	1	l	1
76 FL	H1.17	0	Security Escort	431208			0.5000		0 5000				1		-
77 FL	H1.17	0	Security Escort	4AX00B			0 2600		0.0000		1				1
78 FL	H1.18	0	Security Escort	230XO			0.0800		0.0000		<u> </u>	·····	1		+
79 FL	H1.18	0	Security Escort	431XO			0.5000		0 5000		1	1	1		t-
60 FL	H1.18	0	Security Escort	44000			0.2600		0.0000			+			-
61 FL	H1.19	- 0	Security Escort	230XP			0.0800		0.0000					·	+
52 FL	H1 19	0	Security Escort	431XP			0 5000		0.5000	{			·····		+
83 FL	H1.19	0	Security Escort	4AX00P			0.2600		0.0000	[<u> </u>				
64 FL	H1 31	47	Service Order	230X	··		0.0000	0 0000	0.0000	0 0000				f	
85 FL		47		34)00			0.2500	0 0000	0.0000			<u> </u>			
	<u>H131</u>		Service Order	4N4X			0.0167			0.0000	· · · · · · · · · · · · · · · · · · ·	+			–
66 FL	H1.31	47	Service Order	4000				0 0167	0.0000	0.0000					+
87 .FL	H1.31	47	Service Order		<u> </u>		0 0500	0.0500	0.0000	0.0000		+	[
88 FL	H131	47	Service Order	4400	·		00111	0 0111	0.0111	0.0111	h	{			
50 FL	H.1.31	47	Engineering	4N4X			0 0167	0.0167	0.0167	0.0167					
90 FL	H1 31	47	Connect & Test	431X			0 4167	0.1687	0.4167	0 1667					
B1 FL	H1 31	47	Connect & Test	44000			0 1519	0.0240	0.1519	0.0240					1
92 FL	H.1.32	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000		<u> </u>			
93 FL	H.1.32	47	Service Order	34XX			0.2500	0 0000	0.0833	0 0000					
PA FL	H1.32	47	Service Order	4N4X			0.0167	0 0167	0.0000	0.0000					
95 FL	H1 32	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
FL FL	H1.32	47	Service Order	44XX			0 0111	0.0111	0.0111	0.0111					
97 FL	H1.32	47	Engineering	4N4X			0.0167	0.0167	0 0167	0.0167					
98 FL	H1.32	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500					T
99 FL	H1.32	47	Connect & Test	44XX			0.1519	0.0240	0 1519	0.0240		1			T
00 FL	H1.38	•	Service Order	JG58	0.2000	0.0000							<u> </u>		-
Ot FL	H1 45	60	Firm Order Processing	JG58	2.0000	0.0000									
02 FL	H1.45	60	Firm Order Processing	34200	20.0000	0.0000									
03 FL	H1.45	60	Firm Order Processing	230X	0.5000	0 0000						l			+
04 FL	H1.47	0	Order Processing	JG58	0.5000	00000						t			+
OS FL	H1.47	0	Engneering	34XX	13.1250	6 0000	·····.	···				<u> </u>			+
06 FL	H147	0	Engineering	30XX	18,0000	0 0000						<u> </u>			
27 FL		-		3005	10.000	3,0000						<u> </u>			
	<u>+-</u>			···								<u>├·· </u>			1
07 08 09	+		have a set to be a set	<u> </u>			<i>.</i>								
09	ÊND		Maximum of 25 entries per Cost Gen	ent#											
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1	Flands											
	Physical C	discution	1		·							
3	Study Peri	od: 2090 - 2002			1	1			1			t
4	A.				1	1						†******
6									Time in Houre (Hrs	ð	·	A
6		New / Description			Cost Element	(For use	w one NRQ	F	int.	Additional		Nonecuring
7	Element	Description	JFC/JG/WS	Gauce	Life (max)	ingini.	Oleconnect	Instal	Deconnect	insis .	Deconnect	Addime
9	И1.	PHYSICAL COLLOCATION				1						
10					1				1	1		
11	H.1 1	Physical Collocation - Application C	ost - initial		3				1		1	
12		Service Inquity	JG58	Account Team Colocation Coordinator (ATCC)		11 0000	0 0000		1	[1	1
13		Centre Inquiry	WS10	ATCC/Classed		1 0000	0 6000		1	1	1	
15		Genece inquiry	230×	Customer Point of Context		0 6000	0 0300					1
16		Senace Inguiry	36000	Interestange Network Access Coard (INAC)		20 0000	0 0000	1				
16		Service ingary	34000	Power Capacity Management (POM)		1.0000	8 0000			-	1	1
17		Senice Ingury	34000	Circuit Capacity Management (CCM)		8.0000	0 0000				1	
18		Service Inquiry	322000	Outlands Plant Engineering (OSPE)		0.5000	8.0000					
19		Service Implify	3968	Corporate Real Estate & Support (CRES)		1 0000	6.0090					\$ 1,013.00
20		Service implify	.4966	Corporate Real Estate & Support (CRES)		0.2500	0 0000					
21		Genice Ingáry	3000	Common Systems Capacity MpmL (CSCM)		8.0000	0.0000					
22												
23	H.1.46	Physical Collocation - Application G	ont - Subseque	<u>et</u>								
24		Service Inguiny	JG68	Account Team Colocation Coordinator (ATCC)		11 0000	8 0008					
26		Senice Inglity	W\$10	ATOC/Clarical		1 0000	0.0000					
22		Service inquiry	2304	Customer Paint at Contact		6 5000	0.0309		I			
27		Service inquiry	3000	Interestings Network Access Coord (INAC)		15,0000	0 0000		1			
20		Sanice ingury	3000	Power Capacity Management (PCM)		1 0000	0 0080					
72		Service Inguity	3000	Circuit Capacity Management (CCM)		5.0000	0.0000					
30		Genice Ingliny	329X	Outside Plant Engineering (OSPE)	I	0 6000	0 0000					
31		Service Inquiry	JG68	Corporate Real Estate & Support (ORES)		0 6000	0 0000					1 1,013.00
32		Service Inquiry	1966	Corporate Real Estate & Support (CRE5)	ļ	0.1260	0 0000					
33		Service insury	3000	Covency Systems Capacity Mont. (CSCM)		6.0000	0 0000					
3			l									
36	HL 1, 5	Physical Collocation - Cabia Installat	<u>100</u>		60							
30		Coul Par Cable										
37		Engineering	3000	Constant Systems Capacity Management		4 0000	0.0000		l			L
30		Ergneening	32200	Cularde Plant Engineering	i	7.6000	0.4989					
3		Connect & Test	4260	Cualde Plant Construction		16.0000	0.4800					
40		Manhoia Contract Labor	i					· · · -=				L
41 42	_	Ground		Network Planning & Support		· · · · · · ·					· · · · · · · · · · · · · · · · · · ·	
43		6 Breard		Network Planning & Support				-				
		N & C Dade		Network Pleasing & Support								
44		6. Akuida		Natural Planning & Support								
45 40		6 Dete		Network Planning & Support								
47		NC Flanda		Network Plenning & Support								
		Lindian River		Network Planning & Support								
45		Jacharmile		Natural Planning & Support								
- 442		Criendo		Network Plenning & Support								
60 61		Peter		Network Plenning & Support	·							
61		Perseccia		Nebrosk Planning & Support								
198		Humber of Silve		Network Ptanning & Support								11
50				PRVATE/PRO	PRIETARY_No C	ectorure culside B	South except by v	aline all stands.				i

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4 11.1.5	Physical Collocation - 2-Wire Cros	Contects		42							F
		T		70 00%	<u> </u>						1
6	Percent Design Circuits			1000			0.0000				+
<u>م</u>	Servece Order	230X	Customer Point of Contact	·			0000.6	00000	00000	0,0000	
7	Service Order	4NX	Carcuit Provisioning Group				0.0050	0.0060	0000	0 6000	
8	Service Craine	4WXX	Work Menegement Center				0.6950	0.0260	0 9009	0 9090	1
٥	Service Onter	44300	Access Customer Advocate Center				0 0163	0 0183	0 0163	0 0163	
0	Engenanng	4944	Circuit Provencency Group				0.0120	0 0001	0 0130	0.0001	T —
1	Cornect & Test	431X	CO treatest & Marce Field - Citt & Fac				0.4167	0 1557	0 4167	0 1057	1
							0 9963	9 0240	0.0053	0 0240	
2	Cornect & Test	44,00	Access Quelcaser Adeccale Center	+			Varias	V 8090	0.0000	0.000	<u>+</u>
3	· · · · · · · · · · · · · · · · · · ·							·····			
4 11.1.10	Physical Collocation - 4-Wire Cros			47				l			
6	Sanice Grain	2300	Customer Point of Contect	<u> </u>			0 0000	0.0000	0.0000	0.0000	
8	Service Order	4041	Circuit Provincentg Group	1			0 0060	0 0000	0 9000	0 0000	
7	Senice Order	440000	Work Management Carter				0.0260	9.9250	0.0000	0 0000	
	Service Order	4000	Access Customer Adrecette Center				0 0183	0 0153	0.0185	0.9143	
		4144	Circuit Processing Group				0 0130	0 0001	0 0130	0 0995	
	Expressing										
<u> </u>	Correct & Test	431X	CO leaded & Moo Field - Cit & Fec				04167	0 1667	0.4167	0 1867	
1	Connect & Test	4000	Access Customer Advocate Center				0 0963	0 6240	0.0063	0 02940	
2									I		L
3 H.1 11	Physical Colocation - D\$1 Crose C	connects		47				L	L		
1	Senice Order	230X	Customer Point of Contect				0 0000	0 0000	0.0000	0.0000	1
5	Service Order	3000	Network & Engineering Planning	1			0.2500	0 0000	0 9633	0.0000	F
1	Senace Order	-	Caroual Provisioning Group	1			0 0133	0 0033	0 0000	0 8000	†
8	Service Order	3424	Helecate Phagein Administration				0.0033	0.0000	0 0000	0 0000	+
					h		0.0033				
	Sensce Order	449.52	Work Management Center					0 0250	0.0000	0 0000	ļ
	Service Order	4400	Access Customer Advocate Center				0.0143	0 8163	0 018\$	0 0163	
2	Engineering	4146.X	Circuit Provincing Group	1			0.0492	0 9026	0.0492	0 0025	L
2	Connect & Test	431X	CO Install & Mice Field - Cit & Fac				0 4 167	8 1657	0.4167	0.1657	
2	Connect & Test	4430	Access Customer Advocate Center				0 1619	0 0240	0.1519	0 0240	
3	1	1									
	Physical Colocation - DB3 Cross-C			47							
	Service Order	230x	Qualcour Port of Contact	······································	·		9.0008	8 0000	0 9069	0.0000	
5											
5	Service Order	34000	National & Engineering Planning		<u> </u>		0.2600	0 0000	0.0633	0 0000	
	Service Order	4960	Circuit Provisioning Group				0.0167	0 0167	0 0000	0 0000	1
4	Senice Order	44722	Work Management Center				0 0500	0 0500	0.0000	9 0000	1
2	Service Order	44XX	Acoust Customer Advocate Center				0.0111	6 0111	0 0111	0.0111	
	Engineering	ANKX.	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 018/	
1	Connect & Test	4311	CO Install & Mice Field - Cit & Fac				0 4167	0 1557	04167	0.1087	
<u>.</u>	Connect & Test	4400	Access Customer Advocate Center				0 1519	8 4240	0,1619	0.0240	
2							U IDIW	0.000	0,1019		
4			L								
H.1 17		ort - Bank, Per l						·			
5	Security Escort	23098	Customer Point of Context				0.0609		0 0000		
5	Security Escart	43068	CO Instal & Mos Field				0.6000	I	0.5800		
	Security Except	443068	Accuse Customer Advicate Center				9,2800		6.0000		
0 16.1.10	1	T								r	
	+	1									
	Rendered Colonation - Converts Free	-	las kieli kiene	0				h — — —			
<u>g 8.1.19</u>					·				· · · · · · · · · · · · · · · · · · ·		
1	Security Escart	230240	Customer Post of Context				0.0800		0 9000		L
2	Security Escont	43060	CO Install & Mice Field				0.6000		0.6000		
9	Security Excert	44000	Access Customer Advocate Center				0.2500		0 0000		
4	<u> </u>										
	Physical Colocation - Security Esc	art - Premium P	er Half Hour	0						l	
	Security Escort	1300P	Customer Point of Contect				0.0008	·····	0.0000		
v	Security Excert	431XP	CO Instal & Like Field						0.0009		h
							0.6000		0.6000		
4	Security Excert	44/02	Access Conjuger Advocate Carller				6.2000		0.0000		
e	- · · · · · · · · · · · · · · · · · · ·	L								L	
G H.1.31	Physical Colocation - 2-Fiber Gross	-Connect		47							
1	Senice Order	2305	Quality of Point of Context				0 19660	0006 0	8 6600	0.0000	
2	Service Order	3000	Network Engineering & Planning	•			0.2560	0 0000	0 0633	0.0000	L
3	Service Order										
······		4946X	Circuit Provisioning Group				6.0167	0.0167	0 0000	0.0000	
6	Genice Order	449.XX	Work Management Carter				0.0500	é 0680	9 6000	0 0000	L
	Service Order	4000	Access Customer Advocate Center	<u> </u>			0.0111	0.0111	8 8111	0 0111	
	1-	400X	Carcuit Provisioning Group				0.0167	0 0167	0 0167	0.0167	
d	Engineering										
d	Connect & Test	431X	CO Install & Mos Field - Cit & Fac				0.4167	0 1/4/57	04107	\$ 1682	
							0.4167 0.1519	0 1867	0.4167	0 1667 0 0340	

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C G B н 1 3 × 120 H.1.32 Physical Collocation - 6-Fiber Cross-Connect 47 171 230X Customer Point of Context 0.0000 0.0000 Service Order 0 0000 0 0000 34XX Network Engineering & Planning 122 Service Order 0 2500 0 0000 0.6633 0 0000 Service Order **Orcult Provisioning Group** 0.0167 0 0 107 0.0000 0 0000 Service Order AWXX Work Management Center 0 0500 0 0600 0.0000 0 0000 Service Order 4430 Access Customer Advocate Canter 0.0111 D 0111 00111 0 0111 Engineering ANUX Circuit Provisioning Group 0.0167 0 0157 0 0152 0.0167 Correct & Test 431X CO Instal & Mace Field - Cld & Fec 0.6260 0.2500 0 5250 0.2500 4430 Access Qualcast Advocate Center 0 0240 6 1619 Connect & Test 0 1619 0 6240 12 130 H.1.3 Physical Colocation - Security Access System - New Access Card Adduction per Card 0 Activation Time per Request (trat) JOSB Service Order 131 132 8 0000 1 9000 Humber of Access Cards Issued per Request Account Team Collection Cott dealer 133 134 Property & Services Management Material Cost per New Security Access Card Posings Cost per NewSecurity Access Card Property & Services Linnagement 13 Annual Contract Labor Cost per Person Property & Services Management Annual Productive Contract Labor (http:) per Person Property & Services Managoundet 137 Contract Labor (10%) - New Access Card Property & Services Management 0 60 13 Contract Labor (Im) - Activate New Card Property & Services Management 0.2 13 Contract Labor (trn) - Problem Resculaton Property & Services Management 04 140 Property & Garvices Management Protient Resolution Percent Occurrence 274 Contract Labor (1va) - Deactmate Gard Property & Services Management 8.2 142 H.1.38 Physical Collocation - Security Access System - Administrative Change, editing Access Card, per Card 144 Contract Labor (Inv) - Append / Transfer Card Property & Services Management 0.33 Contract Labor (Ive) - Problem Resolution Property & Services Management 843 140 Property & Genices Management Problem Resolution Percent Cocurrence 35 147 144 H.1 48 Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card Contract Labor (Irm) - Deschale Lost / Spinn Card Property & Services Management 9.26 Ourthant Labor (153) - Replace Lost / Sician Gard Property & Services Management 8 60 161 162 163 0 25 Caritact Labor (Im) - Activate Anglecoment Card Property & Services Management Contract Labor (Inte) - Problem Resolution Property & Services Management 043 Problem Resolution Percent Occurrence Property & Services Management 25% 16 网络网络 H 1.46 Physical Colocation - Space Prop - Firm Order Processing 8 JG58 Account Team Colocation Coordinator (ATCC) 2 4090 0 0000 First Order Processing 3000 Internethange National Access Countinator (INAC) 28 0900 First Order Processing 0 0000 165 236X Qualitation Point of Qualact 0.6000 0 0000 First Order Processing H.1.47 Physical Collection - Space Availability Report per GO Order Processing JGE# Account Team Colocation Coordinator (ATCC) 0.6800 0 0000 Engineering 34201. Common Systems Capacity Mgmt. (CSCM) 13,1250 0.0006 Engineering 30XX Corporate Real Estate & Support (CRE6) 16.0000 8.0000 PRIVATE/PROPRETARY He declarate subde Ballingth access by which areas

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	Florida		1	1	1		
2	Physical	Collocation		+			
3	Study Pe	priod: 2000 - 2002	1				
4	FL		1	+			
5				**			· · · · · · · · · · · · · · · · · · ·
6		Item / Description		<u> </u>			Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8	H.1	Physical Collocation		1		7 dilocini	
9		Percent Land (to Land & Bidg. total)	i	· · · ·	Cost Fundamentals	0.0579	
10		Percent Building (to Land & Bidg. total)			Cost Fundamentals	0.9422	
11						0.3422	
12	H.1.6	Physical Collocation - Floor Space per Sq. Fl	<u> </u>				
13		investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$400.390	
14			20C	00	Corporate Real Estate (CIRES)	\$400.390	
15		· · · · · · · · · · · · · · · · · · ·					
16	H.1.7	Physical Collocation - Cable Support Structu	 _				
17		Per Entrance Cable	357C	16			<u> </u>
18		Installed Investment per Foot	33/0	10	Network Diserting & Oursest		
19		Projected Actual Utilization			Network Planning & Support		
20		Average Cable Length			Network Planning & Support	400	
21		Cable Capacity			Network Planning & Support	400	
22		Carlo Capacity			Network Planning & Support		
23	H.1.8	Physical Collocation - Power per Fused AMP			l		
24		Power Distribution	377CP	00	<u> </u>		
25		Average Investment per Fused Amp	3//08				
26	· · · · ·	Average Monthly Cost per KWH			Power Capacity Management	\$286.000	t
20		Volts			Power Capacity Management	\$0.070	
28		Average Number of Hours per Month	····		Power Capacity Management	52.070	
29		Rectifier Efficiency			Power Capacity Management	730	
30		Protection Device Adjustment			Power Capacity Management	85.00%	
31		Protection Device Adjustment			Power Capacity Management	67.00%	
32		Bhunlard Collegation Chilles Occase C					· · ·
	'H.1.9	Physical Collocation - 2-Wire Cross-Connects					
33		Distributing Frame	377C	05			
34 35		Material Price			Network Planning & Support		
36		Circuit Capacity			Network Planning & Support	7,200	
37		Projected Actual Utilization			Network Planning & Support		
38		Number Required			Network Planning & Support	1	
39		Cable Rack	377C	11			
		Material Price per foot			Network Planning & Support		
10		Circuit Capacity			Network Planning & Support	97,200	<u></u>
11		Projected Actual Utilization			Network Planning & Support		
12		Number Feet			Network Planning & Support	400	
13							
14	H.1.10	Physical Collocation - 4-Wire Cross-Connects					
15		Distributing Frame	377C	05			
16		Material Price			Network Planning & Support		
17		Circuit Capacity			Network Planning & Support	7,200	
18		Projected Actual Utilization			Network Planning & Support		
19		Number Required			Network Planning & Support	2	
50		Cable Rack	377C	11			
51		Material Price per foot			Network Planning & Support		
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support		
i 4		Number Feet			Network Planning & Support	400	
5							
6	H.1.11	Physical Collocation - DS1 Cross-Connects					
57		DSX-1 Panel	357C	01			
58		Material Price			DS1 Price Calculator		
59		Projected Actual Utilization			Network Planning & Support		
10		Cable Rack	357C	01			
51		Material Price per foot			Network Planning & Support		
2		Circuit Capacity			Network Planning & Support	10,528	
3		Projected Actual Utilization	· · · · · +		Network Planning & Support	.0,020	
4		Number Feet			Network Planning & Support	300	

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65							
66	H.1.12	Physical Collocation - DS3 Cross-Connects					
67		DSX-3 Panel	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01			
71	·	Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	Physical Collocation - Welded Wire Cage - Fi	rst 100 Sq.	. FL			
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$8,206.000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	Physical Collocation - Welded Wire Cage - Ac	ld'i 50 Sq.	Ft.			
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$947.000	
83			20C	00	Corporate Real Estate (CRES)		
84	-	Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	Physical Collocation - 2-Fiber Cross-Connect					
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		· · · ·
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		· · · · ·
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity	· · ·		Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
00							
01	H.1.32	Physical Collocation - 4-Fiber Cross-Connect					
02		LGX Bay	357C	01			
03		Material Price			Network Planning & Support		
04		Fiber Capacity			Network Planning & Support	162	
05		Projected Actual Utilization			Network Planning & Support		
06		LGX Shelf	357C	01			
07		Material Price			Network Planning & Support		
08		Circuit Capacity			Network Planning & Support	18	
09		Projected Actual Utilization			Network Planning & Support		
10		Cable Rack	357C	01			
11		Material Price per Foot			Network Planning & Support		
12		4-Fiber Circuit Capacity			Network Planning & Support	730	
13		Projected Actual Utilization			Network Planning & Support	,	
14		Number Feet			Network Planning & Support	300	
15					B & Anbhaut		
	H.1.37	Physical Collocation - Security Access System	n - Securit	v System	1 per Central Office, per Square	Foot	
17		Card Reader Access System					
18		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		· · · · · · · · ·
19		Projected Actual Utilization	200	00	Property & Services Mgmt		
20		Average Assignable Sg. Ft.			Property & Services Mgmt	21,673.00	
21		Project Management			- reporty a sorrived inglist	21,070,00	
22		Labor Time (hours)		· ·	Property & Services Mgmt	3.5	<u></u>
23		Labor Rate (per hour) JFC 30XX	ł		Property & Services Mgmt	\$83.040	
24					i reparty or dervices inglitt	003.040	
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128 H.1.39 Physical Collocation - Security Access System - New Access Card Activation, per Card 128 Card Reader Access Software Cost 460C 00 Property & Services Marnt 128 Projected Achau Utilization Property & Services Marnt 12 130 System Card Capacity Property & Services Marnt 1 131 Number Required Property & Services Marnt 1 132 H.1.41 Physical Collocation - Space Preparation - C.O. Modification per aquare R. 1 133 H.1.41 Physical Collocation - Space Preparation - Common System Read Easts (CRES) \$121.110 133 H.1.42 Physical Collocation - Space Preparation - Common System Read Easts (CRES) \$131.160 134 Materials & Labor Investment / sq. ft. 37C 56 Common System Cacety Marnt \$14.64.550 135 H.1.42 Physical Collocation - Space Preparation - Common System Cacet Materials & Labor Investment / sq. ft. 37C 56 Common System Cacety Marnt \$14.64.550 136 H.1.50 Physical Collocation - 120V, Single Phase Standby Power Cost Material & Spoort \$14.40 137 H.1.42 Physical Collocation - 120V, Three Alw		A	8	Гс	D	E	F	G
127 Card Rader Accass Software Cost 460C 00 Property & Services Mgmt 128 128 Software Cost 490C 00 Property & Services Mgmt 12800 129 Spread Card Cagacity Property & Services Mgmt 12800 131 Number Required Property & Services Mgmt 1 132 Haterials & Labor Investment / sq. ft. 100 00 Comporte Real Estate (CRES) \$121.110 138 Haterials & Labor Investment / sq. ft. 28C 00 Comporte Real Estate (CRES) \$121.110 139 Materials & Labor Investment / sq. ft. 28C 00 Common Systems Casesty Mgmt \$131.180 139 Materials & Labor Investment / sq. ft. 287C 56 Common Systems Casesty Mgmt \$131.180 149 Materials & Labor Investment / sq. ft. 377C 56 Common Systems Casesty Mgmt \$131.40 149 Materials & Labor Investment / sq. ft. 377C 56 Common Systems Casesty Mgmt \$14.46.550 141 Materials & Labor Investment / sg. ft. 377CP 50 Ne	126	H.1.38	Physical Collocation - Security Access Syst		CCess Ca	rd Activation, per Card		
Projected Actual Utilization Description Property & Sources Mgmt 128.000 130 System Card Coparity Property & Sources Mgmt 1 131 Number Required Property & Sources Mgmt 1 132 H.1.41 Physical Collocation - Space Preparation - C.O. Modification par square R. 1 133 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification par square f. Cognetes Real Estate (CRES) 136 Materials & Labor Investment / sq. ft. 357C 56 Commo Systems Cosedy Mgmt \$131.150 137 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification or arc Lage 144 131.150 138 Materials & Labor Investment / sg. ft. 357C 56 Commo Systems Cosedy Mgmt \$131.150 139 H.1.42 Physical Collocation - 120V, Single Phase Standby Power Cost Standby AC Pur / Breaker AMP 377CP 00 Network Planning & Support \$122.800 140 Investment per standby AC Pur / Breaker AMP 377CP 00 Network Planning & Support \$122.800 144 Investment per standby AC Pur / Breaker AMP <td>127</td> <td></td> <td>Card Reader Access Software Cost</td> <td>1</td> <td>1</td> <td>a riourduon, per ourd</td> <td></td> <td></td>	127		Card Reader Access Software Cost	1	1	a riourduon, per ourd		
Projected Actual Utilization Property & Services Mgmt 128,000 130 System Card Capacity Property & Services Mgmt 1 131 Number Required Property & Services Mgmt 1 132 Materials & Labor Investment / ac, R. 10C 00 Corporate Real Estate (CRES) 135 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per equare ft, - Capeleas 5121.110 136 30C 00 Corporate Real Estate (CRES) 5131.150 137 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification - per Cage 5131.150 138 Materials & Labor Investment / ac, R. 357C 56 Commo Systems Ceachy Mgmt 5131.150 140 H.1.42 Physical Collocation - 120V, Single Phase Standby Power Cost Standby Report 5131.460 148 Investmer per standby AC PW / Breaker AMP 377CP 00 Network Planning & Support 5132.820 149 ContACPw-120V/P / Breaker Amp 377CP 00 Network Planning & Support 5122.880 151 H.1.52 Physical Collocation - 120V	128		Software Cost	460C	00	Property & Services Mamt	-	
130 System Card Capacity Property & Services Hgmt 128,000 131 Number Required Property & Services Hgmt 1 132 Number Required Property & Services Hgmt 1 133 H.1.41 Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless 5121.110 133 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless 5131.150 136 Materials & Labor Investment / sq. ft. 387C 56 Common System Second Went \$131.150 139 Materials & Labor Investment / sq. ft. 387C 56 Commo System Second Went \$131.150 139 Materials & Labor Investment / sq. ft. 387C 56 Commo System Second Went \$141.45 141 Materials & Labor Investment / sq. ft. 387C 50 Commo System Second Went \$144.150 142 Investment / sq. ft. 387C 50 Commo System Second Went \$144.150 143 Materials & Labor Investment / sq. ft. 387CP 60 Network Parring & Support \$31.440	129		Projected Actual Utilization		+ ··			
131 Number Required Property & Service Mgmt 1 132 H1.41 Physical Collocation - Space Preparation - C.O. Modification per square ft. 1 133 H1.41 Physical Collocation - Space Preparation - C.O. Modification per square ft. 0 134 Materials & Labor Investment / sq. ft. 00 Comporte Real Estate (CRES) \$121.110 135 H1.42 Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless 5 138 Materials & Labor Investment / sq. ft. 357C 56 Common Systems Capecty Mgmt \$131.150 140 H1.42 Physical Collocation - Space Preparation - Common Systems Modification - per Cage 1 1 142 Materials & Labor Investment / per cage 37C 56 Common Systems Capecty Mgmt \$13.1.60 144 Investmet per standby AC Pwr / Braker AMP 377CP 00 Network Planning & Support \$33.920 145 ComACPer-20VIP / Braker AMP 377CP 00 Network Planning & Support \$12.800 151 H.1.52 Physical Collocation - 120V, Thres Phase Standby Power Cost 1							128.000	
132 Interference Interference Interference 133 H.1.41 Physical Collocation - Space Preparation - C.O. Modification per square f. 10C 00 Corporate Real Estate (CRES) 121.110 133 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per square f. 5121.110 134 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per square f. 5131.150 139 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per square f. 5131.150 139 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per cage 5131.150 139 H.1.42 Physical Collocation - 120Y, Single Phase Standby Power Cost 100 101.01 141 Meterials & Labor Investment Per cage 377CP 00 Network Planning & Support \$51.440 142 ComedRey and tably ACP // Brasker AMP 377CP 00 Network Planning & Support \$122.860 149 Investment per standby AC Pwr / Brasker AMP 377CP 00 Network Planning & Support \$122.860 150 ConACPwr-201/P J Brasker					+			
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136 137 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification per aquare ft Cageless 138 Materialis & Labor Investment / sq. ft. 337C 56 Common Systems Cesacty Mgmt \$131.150 138 H.1.42 Physical Collocation - Space Preparation - Common Systems Modification - per Cage \$131.150 141 Materialis & Labor Investment per cage 357C 56 Common Systems Cesacty Mgmt \$4.454.550 142 Investment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$81.440 143 H.1.51 Physical Collocation - 240V, Single Phase Standby Power Cost Investment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$122.800 144 Investment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$122.800 150 ComACPwr-240V1P / Breaker AmP 377CP 00 Network Planning & Support \$184.320 151 H.1.52 Physical Collocation - 120V, Three Phase Standby Power Cost Investment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$184.320 152 ComACPwr-120/3P / Breaker AMP 377CP 0 Network Planning & Support \$184.320 153 ComACPwr-120/3P / Breaker			indentals a cabor integation / aq. it.				\$121.110	
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150 Image: Control of the standby AC Perr / Breaker AMP 377CP 00 Network Planning & Support \$184.320 153 ComACPwr-120V3P / Breaker AMP 377CP 00 Network Planning & Support \$11.770 154 ComACPwr-120V3P / Breaker AMP 377CP 00 Network Planning & Support \$11.770 155 ComACPwr-120V3P / Breaker AMP 377CP 00 Network Planning & Support \$11.770 156 Investment per standby AC Per / Breaker AMP 377CP 00 Network Planning & Support \$11.770 157 ComACPwr-277V3P / Breaker Amp Network Planning & Support \$27.180 \$27.180 169 Investment per standby AC Per / Breaker Amp Network Planning & Support \$27.180 169 Investment per standby AC Perr / Breaker Amp Investmenting & Support \$27.180 169 Investment per standby AC Perr / Breaker Amp Investmenting & Support \$27.180 160 Investment per standby AC Perr / Breaker Amp Investmenting & Support \$27.180 161 Investment per standby AC Perr / Breaker Amp Investmenting & Support Investmentin	149		ComACPwr-240V1P / Breaker Amp	1				\$7,850
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154 y	153							\$11 770
155 H.1.53 Physical Collocation - 277V, Three Phase Standby Power Cost 156 Investment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$425.470 157 ComACPwr-277V3P / Breaker Amp Network Planning & Support \$27.180 158 Network Planning & Support \$27.180 159 Network Planning & Support \$27.180 169 Network Planning & Support \$27.180 160 Network Planning & Support \$27.180 169 Network Planning & Support \$27.180 160 Network Planning & Support \$27.180 161 Network Planning & Support \$27.180 162 Network Planning & Support \$27.180 163 Network Planning & Support \$27.180 164 Network Planning & Support \$27.180 165 Network Planning & Support \$27.180 166 Network Planning & Support \$27.180 167 Network Planning & Support \$27.180 168 Network Planning & Support \$27.180 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>								
156 Invæstment per standby AC Pwr / Breaker AMP 377CP 00 Network Planning & Support \$425.470 157 CornACPwr-277V3P / Breaker Amp Network Planning & Support \$27.180 159		H.1.53	Physical Collocation - 277V, Three Phase Str	andhy Pow	er Cost			
157 ComACPur-277V3P / Breaker Amp Network Planning & Support \$27.180 158			Investment per standby AC Pwr / Breaker AMP			Network Planning & Support	\$425 470	
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1	Florida		
	Physical Collocation - Development of Cable Installation Cost per	r Cable	······
	Study Period: 2000 - 2002		
4			
	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8	7100	Source	Airiount
	Manhole Contract Labor		· · · · · · · · · · · · · · · · · · ·
	Brevard	INDUTE Magneturing Line 44	· · · · · · · · · · · · · · · · · · ·
	S. Brevard	INPUTS_Nonrecurring Line 41	
	N & C Dade	INPUTS_Nonrecurring Line 42	
	S. Florida	INPUTS_Nonrecurring Line 43	
		INPUTS_Nonrecurring Line 44	
	S. Dade	INPUTS_Nonrecurring Line 45	
	NC Florida	INPUTS_Nonrecurring Line 46	
	Indian River	INPUTS_Nonrecurring Line 47	
	Jacksonville	INPUTS_Nonrecurring Line 48	
	Oriando	INPUTS_Nonrecurring Line 49	
	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
	Number of Sites	INPUTS_Nonrecurring Line 52	11
22			
	Average Manhole Contract Labor Cost	Sum(Line 10Line 20) / Line 21	\$426.519
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	A	В	CT	D	E
1	Florida				
2	Physical Collocation - Development of Floor	Space Inv	estment per So	ą. Ft	
3	Study Period: 2000 - 2002			······	
	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount *
8					
9	Development of Land Investment:				
10	Demonth and the Land & Dide total)				
11 12	Percent Land (to Land & Bidg. total)	· · · · · · · · · · · · · · · · · · ·		INPUTS_Investment Line 9	0.0579
13	Percent Building (to Land & Bidg. total)			INPUTS_Investment Line 10	0.9422
14			++	IN OTO_INCOULIER EILE TO	. 0.0422
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Building Investment	10C	00		
18 19	Investment for Floor Space per sq. ft.		+	INPUTS_Investment Line 13	£400 200
20	mesument for Floor space per sq. π.			INFUIS_INVESTMENT LINE 13	\$400.390
	Land Investment	20C	00		
22			+		
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	\$24.585
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16 INPUTS_Investment Line 21 3 17 Cable Capacity INPUTS_Investment Line 21 3 19 Installed Investment per Cable Line11 / Line13 x Line15 / Line17 \$905.6 20 21 22 23 24 24 23 24 25 26 27 28 26 27 28 29 29 20 23 28 29 20 23 23 24 24 24 25 26 27 28 29 29 29 20 23 24 24 24 24 24		A	В	C	D	E
3 Study Period: 2000 - 2002			1			
4	2	Physical Collocation - Development of Cabi	e Support S	Structure Inve	stment per Entrance Cable	· · · · · · · · · · · · · · · · · · ·
5 H.1.7 Item / Description FRC Sub FRC Source Amount 8 9 Per Entrance Cable 357C 16 10 10 11 Installed Investment per Foot INPUTS_Investment Line 18 11 11 Installed Investment per Foot INPUTS_Investment Line 19 11 14 14 NPUTS_Investment Line 20 40 15 Average Cable Leigth INPUTS_Investment Line 21 3 16 Istalled Investment per Cable Line11 / Line13 x Line16 / Line17 3006.6 21 22 23 24 24 25 28 28 28 28 33 34 31 32 33 34 34 34 32 33 34 34 34 34 44 45 44 45 44 45 44 45 46 47 46 47 46 47 46 47 48 48 48 48 48 48 44 46 4		Study Period: 2000 - 2002	<u> </u>			,
6 Item / Description FRC Sub FRC Source Amount 8 Per Entrance Cable 357C 16 16 17 10 Installed Investment per Foot 18 18 19 13 Projected Actual Utilization 19 19 19 19 14 Average Cable Length 19 19 19 10 10 16 Cable Capacity 10 19 10 10 10 17 Cable Capacity 10 10 10 10 10 10 18 10		H.1.7	<u> </u>			
7 Description FRC Sub FRC Source Amount 9 Per Entrance Cable 357C 16			<u>1.</u>			
9 Per Entrance Cable 357C 16 111 Installed Investment per Foot INPUTS_Investment Line 18 122 INPUTS_Investment Line 19 134 INPUTS_Investment Line 19 145 Average Cable Length INPUTS_Investment Line 20 16 INPUTS_Investment Line 20 40 17 Cable Capacity INPUTS_Investment Line 21 3 18 Installed Investment per Cable Une 11 / Line 13 × Line 15 / Line 17 \$905.6 20 Installed Investment per Cable Une 11 / Line 13 × Line 15 / Line 17 \$905.6 21 Installed Investment per Cable Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 22 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 \$905.6 23 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 24 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 25 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 30 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 31 Inter 1 / Line 13 × Line 16 / Line 17 \$905.6 32 Inter 1	7	Description	FRC	Sub FRC	Source	Amount
10 Installed Investment per Foot INPUTS_Investment Line 18 13 Projected Actual Utilization INPUTS_Investment Line 19 14 INPUTS_Investment Line 20 40 15 Average Cable Length INPUTS_Investment Line 20 40 16 Cable Capacity INPUTS_Investment Line 21 3 17 Cable Capacity INPUTS_Investment Line 21 3 18 Installed Investment per Cable Line 11 / Line 13 x Line 15 / Line 17 \$905.6 21						
11 Installed Investment per Foot INPUTS_Investment Line 18 12 INPUTS_Investment Line 19 14 INPUTS_Investment Line 20 40 16 Average Cable Length INPUTS_Investment Line 20 40 17 Cable Capacity INPUTS_Investment Line 21 3 18 Investment per Cable Line 11 / Line 13 x Line 15 / Line 17 \$905.6 20 Investment per Cable Line 11 / Line 13 x Line 15 / Line 17 \$905.6 21 Investment per Cable Line 11 / Line 13 x Line 15 / Line 17 \$905.6 22 Investment per Cable Investment Line 21 3 23 Investment per Cable Line 11 / Line 13 x Line 15 / Line 17 \$905.6 24 Investment per Cable Investment per Cable Investment per Cable 24 Investment per Cable Investment per Cable Investment per Cable 25 Investment per Cable Investment per Cable Investment per Cable 26 Investment per Cable Investment per Cable Investment per Cable 27 Investment per Cable Investment per Cable Investment per Cable 28 In		Per Entrance Cable	<u>357C</u>	16		
12 Projected Actual Utilization INPUTS_Investment Line 19 15 Average Cable Length INPUTS_Investment Line 20 40 16		Installed Investment per Foot			INPLITS Investment Line 18	
13 Projected Actual Utilization INPUTS_Investment Line 19 14 INPUTS_Investment Line 20 40 16 INPUTS_Investment Line 21 3 17 Cable Capacity INPUTS_Investment Line 21 3 18 Investment Line 21 3 19 Installed Investment per Cable Line11 / Line13 x Line15 / Line 17 \$905.6 21 22 23 24 23 23 24 24 24 24 26 29 23 24 23 29 30 33 34 34 31 33 34 35 36 32 33 34 35 36 34 35 38 34 34 33 34 35 36 37 34 35 36 36 37 35 36 36 36 36 36 37 36 36 36 37 38 36 36 37 38 36		motenda madernent per root			IN OIO_INVESTIGNT LINE ID	
15 Average Cable Length INPUTS_Investment Line 20 4(0 16	13	Projected Actual Utilization			INPUTS_Investment Line 19	
16 INPUTS_Investment Line 21 3 17 Cable Capacity INPUTS_Investment Line 21 3 19 Installed Investment per Cable Line11 / Line13 x Line15 / Line17 \$905,6 20 21 22 23 24 24 23 24 25 26 27 28 26 27 28 29 29 29 29 30 31 33 33 34 33 33 31 32 33 34 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
17 Cable Capacity INPUTS_Investment Line 21 3 18 Installed Investment per Cable Line11 / Line13 x Line15 / Line17 \$905.6 20 20 20 20 21 21 22 23 23 24 25 26 26 27 28 28 27 28 29 20 28 29 20 20 30 23 23 23 31 23 23 23 33 33 34 35 34 35 36 37 38 39 38 39 40 41 44 44 45 44 44 45 44 45 48 44 46 47 48 47 48 44 48 49 40 50 55 55 56 56 56 57 58 55		Average Cable Length	ļ		INPUTS_Investment Line 20	400
18 Installed Investment per Cable Line11 / Line13 x Line15 / Line17 \$905.6 20 22 23 24 23 23 24 24 24 25 26 27 28 29 20 20 28 29 29 20 20 20 20 28 29 29 20<		Coble Conscitu		+	INDUTE Investment Line 24	30
19 Installed Investment per Cable Line11 / Line13 x Line15 / Line17 \$905.6 20					INPUTS_Investment Line 21	
20 21 21 22 23 24 25 26 26 27 27 28 28 29 30 31 31 32 32 33 33 33 34 34 35 36 36 37 38 39 39 39 40 41 42 43 44 44 45 44 46 47 47 48 48 49 50 51 53 55 54 55 55 55 56 55 57 56 59 59		Installed Investment per Cable		<u> </u>	Line11 / Line13 x Line15 / Line17	\$905.600
22	20					
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		Florida				
	2	Physical Collocation - Development of Powe	er Costs per	Fused AMP		
	3	Study Period: 2000 - 2002				
	4					
	5	H.1.8				
	6	Item / Description				
	7	Description	FRC	Sub FRC	Source	Amount
	8					
	9	Power Distribution	377CP	00		
	10					
	11	Average Investment per Fused Amp			INPUTS_Investment Line 25	\$286.000
	12					
	13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	\$0.070
	14					
	15	Volts			INPUTS_Investment Line 27	52.070
	16					
	17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
	18			L	•	
	19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
	20					
	21 22	Protection Device Adjustment			INPUTS_Investment Line 30	67%
	22	Monthly Cost Power Usage			Ln13/1000)xLn15xLn17)/Ln19)xLn21	\$2.097
ł	24	Monthly Cost Fower Osage				
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<u> </u>	A	В	С	D	E	F	G
	Florida	8					
_		of Designed 2-Wire Cross-Connect La	abor Times				
3	Study Period: 2000 - 2002						
4							
	H.1.9						
6	Item / De	escription		Fi	rst	Addit	ional
7			Per cent	Install	Disconnect	Install	Disconnect
8	Description	Source	Occur	(hours)	(hours)	(hours)	(hours)
9							
10	Physical Collocation - 2-Wire Cr	oss-Connects					
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
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	Physical Collocation - Development of 2-Wi	ire Cross-C	onnect inves	tments	
3	Study Period: 2000 - 2002	T	T		
4		<u> </u>	1		
5	H.1.9	<u> </u>			
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		······································
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity	L		INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16		<u> </u>			
17	Number Required	 		INPUTS_Investment Line 37	1
18		<u> </u>			
19	Utilized TDF Investment per Circuit	<u> </u>		Line 11 / Line 13 / Line 15 x Line 17	\$0.693
20	Cable Rack	377C			
21 22		3/10	11		
23	Material Price per foot			INPUTS_Investment Line 39	
24	Waterial Price per loot	<u> </u>		INFOIS_INVESTIONE LINE 53	
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization	†		INPUTS_Investment Line 41	
28				· · · · ·	•
29	Number Feet			INPUTS_Investment Line 42	400
30	· · · · · · · · · · · · · · · · · · ·				
31	Utilized Cable Rack Investment per Circ	cuit		Line 23 / Line 25 / Line 27 x Line 29	\$0.275
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	Florida		<u> </u>		<u> </u>
2	Physical Collocation - Development of 4-W				
3	Study Period: 2000 - 2002		United inves		
4	Ciddy Fandd, 2000 - 2002	+	+		
	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					/
9	Distributing Frame	377C	05		
10				······	·
11	Material Price			INPUTS_Investment Line 46	
12		1			
13	Circuit Capacity		1	INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1.387
20					
21	Cable Rack	377C	11		
22		+			
23	Material Price per foot		·	INPUTS_Investment Line 51	
24	Circuit Canacity	+		INDUTO Investment Line 50	40.000
25 26	Circuit Capacity			INPUTS_Investment Line 52	48,600
27	Projected Actual Utilization	+		INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30		+	1.		
31	Utilized Cable Rack Investment per Cir	rcuit		Line 23 / Line 25 / Line 27 x Line 29	\$0.550
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1	Florida				
2	Physical Collocation - Development of DS-	1 Cross-Col	nnect investm	ents	
	Study Period: 2000 - 2002				
4	H.1.11		· · · · ·		
6					
7	Item / Description Description	FRC	Sub FRC	Source	Amount
8				Source	Anount
9	DSX-1 Panel	357C	01		
10			+ * *		
11	Material Price			INPUTS_Investment Line 58	
12				_	
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14		<u> </u>		······	
15 16	Utilized DSX-1 Panel Investment per C	ircuit	+	Line 11 / Line 13	\$14.351
17	Cable Rack	357C	01	······································	
18		3570			
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity		+	INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26	144 Hand Cable Deels Investment and City	<u> </u>		(1-40 (1-04 (1-00))) + 07	
27 28	Utilized Cable Rack Investment per Circ	<u>cunt</u>		(Ln19 / Ln21 / Ln23) x Ln25	\$1.799
	Total Utilized Material Investment per Circ	<u> </u>	+	Line 15 + Line 27	\$16.150
30	Total Odized Material Investment per Oin		++		\$10.100
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	Florida Physical Collocation - Development of DS	2000000-		- ala	
	Study Period: 2000 - 2002	-3 Cross-Con	nect investm	ents	
1 Å	0100y Feriou. 2000 - 2002		<u> </u>		·
	H.1.12				
6	item / Description	1			
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-3 Panel	357C	01		
10	Material Price			INPUTS_Investment Line 68	
12	Matorial Frice	- <u> </u>	+	INFOTS_INVESTMENT LINE CO	
13	Projected Actual Utilization	+		INPUTS_Investment Line 69	
14					
15	Utilized DSX-3 Panel Investment per	Circuit		Line 11 / Line 13	\$200.
16					
17	Cable Rack	357C	01		
19	Material Price per foot		+	INPUTS_Investment Line 71	
20		·	t		
21	Circuit Capacity	-	1	INPUTS_Investment Line 72	3,7
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24	Musel an F A				
25	Number Feet			INPUTS_Investment Line 74	
26 27	Utilized Cable Rack Investment per C	ircuit		(Ln19 / Ln21 / Ln23) x Ln25	\$4.
28	Cuinzed Cable Rack investment per c				•
	Total Utilized Material Investment per C	ircuit		Line 15 + Line 27	\$205.
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	A	В	I C		E
	Florida		<u> </u>		
2	Physical Collocation - Development of 2-Fit	er Cross-C	Connect Inves	tments	
	Study Period: 2000 - 2002		1		
4					
	H.1.31	<u>}</u>	1		
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price	·		INPUTS Investment Line 88	
12					
13	Fiber Capacity		1	INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit	t		Line 11 / Line 13 / Line 15	\$3.743
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	<u>. 36</u>
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circu	<u>iit</u>		Line 21 / Line 23 / Line 25	\$27.321
28					<u> </u>
	Cable Rack	357C	01		
30			·	·	
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34	Phase to a table of the table of the		· · · · · · · · · · · · · · · · · · ·		
35	Projected Actual Utilization	ļ		INPUTS_Investment Line 98	
36					
37	Number Feet		ļ	INPUTS_Investment Line 99	300
38 39	Litilized Cable Deak investment and Circ				
39 40	Utilized Cable Rack Investment per Circ			Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40	Total Utilized Material Investment per Circ				£40.700
41	i otar ounzeo watenar investment per Circ			Line 17 + Line 27 + Line 39	\$40.788
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1	Florida				
2	Physical Collocation - Development of Welded	Wire Cage	Investments		
	Study Period: 2000 - 2002	<u> </u>	<u> </u>		
4	H.1.23 H.1.24	<u> </u>			
6	Item / Description	<u> </u>			
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:	ļ			
10	Demonth and (to Lond & Dide tate))				
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14			1		0.0422
15	Land / Building Ratio	4	1	Line 11 / Line 13	0.0614
16					
	Physical Collocation - Welded Wire Cage	- First 1	00 Sq. Ft.		
18	Materials & Contract Labor Investment	400		INDUTO Investorenti ing 77	
19 20	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 77	\$8,206.000
21	Projected Actual Utilization		+	INPUTS_Investment Line 79	85.00%
22			++		00.0078
23	Utilized Materials & Contract Labor Invest	tment		Line 19 / Line 21	\$9,654.118
24					
25	Land / Building Ratio	ļ		Line 15	0.0614
26	1 and househouse				A-00 700
27 28	Land Investment	20C	00	Line 23 x Line 25	\$592.783
	Physical Collocation - Welded Wire Cage	Add'l 5	0 Sa Et		·····
30	Trijslear Gonooztion - Heided Hite Gage				
31	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 82	\$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34	Utilized Materials & Contract Labor Invest	<u> </u>	++	11-2 04 (11-2 00	<u> </u>
35 36	Utilized Materials & Contract Labor Invest			Line 31 / Line 33	\$947.000
37	Land / Building Ratio		++	Line 15	0.0614
38					
39	Land Investment	20C	00	Line 35 x Line 37	\$58.148
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	А	В	ГС	D	E
1	Florida				~·==
2	Physical Collocation - Development of 4-Fil	ber Cross-C	onnect inves	tments	
3	Study Period: 2000 - 2002		<u> </u>		
4	H.1.32				
6		1	-		
7	Item / Description	FRC	Sub FRC	Source	
8	Beschption	110		Source	Amount
9	LGX Bay	357C	01		
10					
11	Material Price	1		INPUTS_Investment Line 103	
12			·		
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization	 	+	INPUTS_Investment Line 105	
16 17		<u> </u>			
18	Utilized LGX Bay Investment per Circui	1	+	Line 11 / Line 13 / Line 15	\$7.487
19	LGX Shelf	357C	01		
20					
21	Material Price	1		INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	· 18
24					
25	Projected Actual Utilization	ļ		INPUTS_Investment Line 109	
26 27	Utilized LGX Shelf Investment per Circi	16	<u></u>		
28	Ounzed LGA Sheir investment per Circi			Line 21 / Line 23 / Line 25	\$54.642
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34	Projected Actual Utilization	<u> </u>			
36	Frojected Actual Utilization			INPUTS_Investment Line 113	
37	Number Feet	<u> </u>		INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Cir	cuit		Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Cir	cuit		Line 17 + Line 27 + Line 39	\$72.398
42		,			
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44 45			· [·		
45		+	+		
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	A	8	С	D	E
1	Florida				
2	Physical Collocation - Development of Security Acces	ss System Ir	vestments p	er Central Office, per Square Foot	
3	Study Period: 2000 - 2002	<u> </u>			
4	H.1.37				
6	Item / Description				
Ť	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bidg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)	ļ		INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio	 		Line 11'/ Line 13	0.0614
16 17	Physical Collocation - Security Access System	Securite	Custom a	an Cambral Office and Reverse Foot	
18	Physical Collocation - Security Access System	- security	oystem p	er Central Omice, per Square Poot	
19	Card Reader Access System	10C	00	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319.000
24					
25	Project Management		·		
26		ļ			
27	Labor Time (hours)	ļ	·	INPUTS_Investment Line 122	3.5
28 29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	010 692
30	Labor Rate (per fibur) JFC SUXA			INPUTS_Investment Line 123	\$83.040
31	Project Management Cost per C.O.			Line 27 x Line 29	\$290.640
32					
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609.640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673.000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	10C	00	Line 33 / Line 35	\$0.536
38					
<u>39</u> 40	Land / Building Ratio		<u>├</u>	Line 15	0.0614
41	Land Investment per C.O. per Assignable Sq. Ft.	20C	00	Line 37 x Line 39	\$0.033
42	and a metodemont por 0.0. por realignable 04. Ft.				
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	A	В	C	D	Ε
1	Florida				
2	Physical Collocation - Development of Secu Study Period: 2000 - 2002	rity Access	System inve	stments - per New Card Activation, per Card	
3	Study Period: 2000 - 2002				
	H.1.38		· · · · · · · · · · · · · · · · · · ·		
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9 10	Physical Collocation - Security Access Card Reader Access Software Cost	460C	New Acce	ss Card Activation, per Card	
11		4000			
12	Software Cost			INPUTS_Investment Line 128	
13					
14 15	Projected Actual Utilization			INPUTS_Investment Line 129	
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17	- Cycloin Card Capacity				120,000
18	Number Required			INPUTS_Investment Line 131	1
19					
20 21	Total Card Reader Access Software per C	Jard		Line 12 / Line 14 / Line 16 x Line 18	\$2.375
	Physical Collocation - Security Access	System -	New Acce	ss Card Activation per Card	
23					·····
24	Material Cost per New Security Access C	ard		INPUTS_Nonrecurring Line 132	
25	Destana Ocationa New Ocausity Access				-
26 27	Postage Cost per New Security Access C	aro		INPUTS_Nonrecurring Line 133	
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29		•••••			
30	Annual Productive Contract Labor (hrs) p	er Person	• •	INPUTS_Nonrecurring Line 135	
31 32	Contract Labor Cost per Haus				
33	Contract Labor Cost per Hour			Line 28 / Line 30	
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Req	uest		INPUTS_Nonrecurring Line 131	5.0000
37 38	Activation Time per Access Card per Rec	upst (hrs)		Line 34 / Line 36	0.2000
39	Activation fine per Access Card per Rec	1003((1113)			0.2000
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42 43	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43	Contract Labor (hrs) - Problem Resolution	n		INPUTS_Nonrecurring Line 138	0.4333
45		<u> </u>			0.1000
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47	Contract Labor (here) Devide a Devide a				
48 49	Contract Labor (hrs) - Problem Resolution	<u>n</u>		Line 44 x Line 46	0.1083
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access	Card		Line 40 + Line 42 + Line 48	0.8583
53	New Access Card Activation Labor Card	nor Cord		Line 22 x Line 52	COD 405
54 55	New Access Card Activation Labor Cost	hel Cald	<u>+</u>	Line 32 x Line 52	\$28.465
56	New Access Card Activation		<u> </u>	Line 24 + Line 26 + Line 54	\$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59	New Access Card Deactivation			Line 22 x Line 58	60 204
60	INAM VICCASS CALIN DASCINGTION			Line 32 x Line 58	\$8.291

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	A	в	С	D	Е
1	Florida				
2	Physical Collocation - Development of Secu	irity Access	Expense - E	xisting Access Card Administrative Change	
3	Study Period: 2000 - 2002				
4					
-	H.1.39				
6	Item / Description	- CDA		2	
8	Description	FRC	Sub FRC	Source	Amount .
	Physical Collocation - Security Access	Svetem -	Administre	the Change existing Assess Cord	nos Cord
10	Thysical Conocation - Orcany Access	Gyatem -		anve change, existing Access Card,	per card
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) p	per Person		INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16 17	Contract Labor (hrs) - Append / Transfer	Card			
18	Contract Labor (IIIs) - Append / Hansier	Caro		INPUTS_Nonrecurring Line 144	0.3333
19	Contract Labor (hrs) - Problem Resolutio	n		INPUTS_Nonrecurring Line 145	0.4333
20				In ore_nomoduling Line 140	0.4000
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolutio	n		Line 19 x Line 21	0.1083
24	Table Contraction () Addition (
25 26	Total Contract Labor (hrs) - Administrativ	e Change		Line 17 + Line 23	0:4417
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28	Administrative Onlinge per Existing Card			Line 15 x Line 25	
29					
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	A	В	C	D	E
	Florida				
	Physical Collocation - Development of Secu	rity Access	Expense - R	epiace Lost or Stolen Card, per Card	
3	Study Period: 2000 - 2002				
	H.1.40				
6	Item / Description				
Ť	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access	System -	Replace L	ost or Stolen Card, per Card	
10					
11	Material Cost per New Security Access (Card		INPUTS_Nonrecurring Line 133	
12	Destance Oracle and New Oracutity Assess				
13 14	Postage Cost per New Security Access (Jaro		INPUTS_Nonrecurring Line 134	
15	Annual Contract Labor Cost per Person	,	· · · · · · · · · · · · · · · · · · ·	INPUTS_Nonrecurring Line 135	
16				inti erte nemecaning Eine ree	
17	Annual Productive Contract Labor (hrs) g	er Person		INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / S	Stolen Card		INPUTS_Nonrecurring Line 149	0.2500
22		0			0.5000
23 24	Contract Labor (hrs) - Replace Lost / Sto	ien Card		INPUTS_Nonrecurring Line 150	0.5000
25	Contract Labor (hrs) - Activate Replacem	ent Carri		INPUTS_Nonrecurring Line 151	0.2500
26	Contract Labor (113) + Activate Replacen			INTO TO NOR CONTROL FILLE TO T	0.2000
27	Contract Labor (hrs) - Problem Resolutio	n		INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30	· · · · · · · · · · · · · · · · · · ·			•	
31	Contract Labor (hrs) - Problem Resolutio	n		Line 27 x Line 29	0.1083
32	Tatal Oceana di abas (har) - Deniana Las	104-1 0	and		4 4002
33 34	Total Contract Labor (hrs) - Replace Los	7 Stolen C	aro	Line21 + Line23 + Line25 + Line31	1.1083
35	Contract Labor Cost - Replacement Lost	/ Stolen Ca	and	Line 19 x Line 33	\$36.756
36					
37	Replacement of Lost / Stolen Card	1		Line 11 + Line 13 + Line 35	\$42.826
38					
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	Α	В	C	D	E
1	Florida	D			
2	Physical Collocation - Development of Sp	ace Prepa	aration - C.C	Δ . Modification per square π .	
	Study Period: 2000 - 2002		t		
5	H.1.41				
6	Item / Description				
17	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land investment:				
10			1		
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13				INPUTS_Investment Line 10	0.9422
14					
15				Line 11 / Line 13	0.0614
16					
	Physical Collocation - Space Preparati	on - C.O.	Modificatio	on per square ft.	
18					
19		10C	00	INPUTS_Investment Line 134	\$121.11
20					
21				Line 15	0.0614
22					
23		20C	00	Line 19 x Line 21	\$7.43
24					
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Physical Collocation POT Bays

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Index Study Date: 10/2000

	A	В	С	D	E	F	G	Н	1		К
1	Florida										· · · · ·
2	Index Shee	t									+
3	Study Peric	d: 2000-20	02								+
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9			Sheet Name:	1	Description:						
10			Index		Physical Collocat	ion POT Ba	lys				······································
11			Investments		CALCULATOR IN	PUT FORM	- MATERI	AL/INVEST	MENT DAT	Α	
12		Ac	ditives_Recurring		CALCULATOR IN	PUT FORM	I-RECUR	RING EXPE	NSES DAT	A	
13		Additi	ves_Nonrecurring		CALCULATOR IN	PUT FORM	- NONRE	CURRING E	XPENSES	DATA	-
14			Recurring Labor		CALCULATOR IN	PUT FORM	- RECURI	RING LABO	R EXPENS	ES DATA	
15		N	onrecurring Labor	•	CALCULATOR IN	PUT FORM	- NONRE	CURRING L	ABOR TIM	ËS	+
16			INPUT_recur	•	Recurring inputs f	or Physical	Collocation		· · · · ·		
17			WP H.1.13		Physical Collocati				· • · •••• •• •- ••		+
18			WP H.1.14	. 1	Physical Collocati	on 4-Wire F	OT Bay	*			1
19			WP H.1.15		Physical Collocati	on DS1 PO	T Bay		· ·		1 -
20 21			WP H.1.16	T	Physical Collocati	on DS3 PO	T Bay		+ !		
21			WP H.1.33		Physical Collocati						
22 23			WP H.1.34		Physical Collocati			• • • - • -		• •-•	-
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	A	В	С	D	Ē	F	G
1		CALCULA	FOR INP	UT FORM	- MATERIAL/INVEST	MENT DATA	
2							
3		Instruction	S:				
4		1. Use this	workshe	et to reco	ord material and/or in	nvestments to be in	nput into the
5		Calculato	or calcula	ations.			
6		2. All amou	ints sho	wn are pe	r unit (e.g., per call,	per loop, per MOU)	•
7		3. Input da	ta, by Co	ost Elemer	nt, leaving no blank	lines. On next row	
8		after last	line of d	ata, type l	END in Cost Elemen	t Column.	
9		4. Ali data	on this f	orm shoul	d be cell-referenced	to study workpape	ers.
10		5. Do NOT	change	columns,	headings, sheet na	ne.	
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	<u>State</u>	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.1.13	357C	01	\$1.230		
16	FL	H.1.14	357C	01	\$2.460		
17	FL	H.1.15	357C	01	\$17.372		
18	FL	H.1.16	357C	01	\$154.838		
	FL	H.1.33	357C	01	\$528.628		
20	FL	H.1.34	357C	01	\$712.837		
21		END					

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	Α	В	С	D	E	F
1		CALCULATO	DR INPUT FORM - RECURRING EX	PENSES DATA		·
2						
3		Instructions				
4		1. Use this w	orksheet to record recurring non-	labor expenses t	o be input into the	
5		Calculator	calculations.	· · · · · · · · · · · · · · · · · · ·	[
6		2. All amoun	ts shown are per unit (e.g., per ca	ll, per loop, per N	IOU).	• • • • •
7		3. Input data	, by Cost Element, leaving no blar	nk lines. On next	row	
8		after last li	ne of data, type END in Cost Elem	ent Column.	T	
9		4. All data or	n this form should be cell-referenc	ed to study work	papers.	
10		5. Do NOT cl	hange columns, headings, sheet n	ame.		
11			· · · · · · · · · · · · · · · · · · ·			
12						
13						
14				Recurring	Recurring	· · · · · · · · ·
15			Recurring	Volume	Volume	
16		Cost	Expense Description	Sensitive	Insensitive	
17	<u>State</u>	Element #	(Limited to 25 characters)	<u>\$ Amount</u>	<u>\$ Amount</u>	
18	FL		•• • • • • • • •			
19	-	END			 ···	
20			· · · · · · · · · · · ·			
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<u>_</u> 29		<u> </u>	Maximum 10 entries per Cost Elemen	nt#		

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BellSouth Telecommunications, Inc.

Additives_Nonrecurring Study Date: 10/2000

A	В	С	D	E	F	G	н
1	CALCULATO	R INPUT FORM - NONRECURR	ING EXPENSES D	ATA			
2			•				
3	Instructions:						
4	1. Use this we	orksheet to record nonrecurrin	g non-labor exper	ises to be input	into the Calcula	tor calculations	
5	2. All amount	ts shown are per unit (e.g., per	call, per loop, per	MOU).			
6	3. Input data,	by Cost Element, leaving no b	lank lines. On nex	ct row			
7		ne of data, type END in Cost Ele					
8		this form should be ceil-refere	the second	rkpapers.			
9		hange columns, headings, she					
10		nn D when cost element has a s					
11	and addit	ional nonrecurring cost; use co	olumns G & H for	elements with ar	n initial and subs	sequent nonrec	urring cost.
12							
13							
14		Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	
15	Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subseque
16 <u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amoun
17 FL							
18	END				· · · · · · · · · · · · · · · · · · ·		
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20 21 22 23 24 25							
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20 21 22 23 24 25		Maximum 10 entries per Cost Ele					

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Physical Collocation POT Bays

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Recurring Labor Study Date: 10/2000

	Α	В	С	D	E	F	G	Н
1		CALCULAT	OR INPUT FORM - RECURRING LA	BOR EXPE	SES DATA			
2				1			+	
3		Instructions				+		
4		1. Use this v	worksheet to record recurring expe	nsed labor	times to be inc	ut into the	+	· · · · · · · · · · · · · · · · · · ·
5		Calculator	r calculations.	1				
6			nts shown are per unit (e.g., per ca		per MOLL			···
7		3. Input data	a, by Cost Element, leaving no blar	ik lines On	next row		÷	
8	· · · · · · · · · · · · · · · · · · · 	after last l	ine of data, type END in Cost Elem	Ant Column	IIGALION	<u> </u>	· 	- ···
<u>9</u>		A All data o	in this form should be cell-reference	ent oolunns	workpapare			
10		5 Do NOT	change columns, headings, sheet		workhapers.	+	······	
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12				+			+	<u>+</u>
13		†		-t d	Work Tim	e (Hours)	+	+
14		Cost	Labor Expense Description	JFC/	Volume	Volume	+	+
15	State	Element #	(Limited to 25 characters)	Payband				
	FL	Liement #	[Limited to 25 characters]	Fayballu	Sensitive	Insensitive	+	
17		END		++		+	4	-
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37			Maximum 20 entries per Cost Eleme	nt#	•	[
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BellSouth Telecommunications, Inc.

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Physical Collocation POT Bays

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Nonrecurring Labor Study Date: 10/2000

	A	В	C	D	E	F	G	н	1	J	к	L	M	N	
1		CALCULAT	DR INPUT FORM	- NONRECURRING LABOR TIMES	1										1
2															
3		Instructions													
4		1. Use this v	vorksheet to reci	ord nonrecurring labor times to be i	nput into the	Calculator ca	culations.								
5		2. All amour	nts shown are pe	r unit (e.g., per call, per loop, per M	DU).										
6				nt, leaving no blank lines. On next a	wo										
7				END in Cost Element Column.								·····			
8				id be cell-referenced to study work;	apers.										
9				headings, sheet name.	Ļ.,			l					· · · · ·	 	
10				cost element has a single nonrecus											
				ing cost; use columns L, M, N & O f											
12		7. Input Co	r Element Life (i	n months) on first row of data for ea	ICN COST MM	ment. It is not	necessary to re	pear on each							
14				· · · · · · · · · · · · · · · · · · ·											• - • • •
15	Studie	lid-Point Date	(Mos.)	Jun-01	+							···			+
16	ology -			· ····	+			<u> </u>			···				4
17	-					(For use	w/ one NR)	First	First	Additional	Additional	Initial	kiitial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19	Ľ	Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20 21	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL				··· ·· ··			_							
22		END													
23	ł				·-	·		 .							1
24			· ·		· - · · -						• • • • •				L [
		·		+	+			<u>+</u>						L	
20		+	-	Maximum of 25 entries per Cost Elem	ant #										
21	L			Imaximum of 25 entries per Cost Elem	NGR IL #		ł					· · · · · · · · · · · · · · · · · · ·		L	!

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1 Flo	A	B	C	D	
	surring inputs for Physical Collocation	·			
	dy Period: 2000-2002		••		
4	1) T 8100. 2000 2002				
	ment #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Am
8 FL					
9 H.1	13				
	13 Physical Collocation - 2 Wire POT Bay	357C	01		
	DT Bay				
	laterial Price			Network Planning & Support	
13 (ircuit Capacity			Network Planning & Support	
14 F	rojected Utilization			Network Planning & Support	
15 Ter	mination Block w/Bridging Clip				
16 M	laterial Price			Network Planning & Support	
	ircuit capacity			Network Planning & Support	
18 F	rojected Actual Utilization			Network Planning & Support	
19					
20			<u> </u>		
21 H.1					
	14 Physical Collocation - 4 Wire POT Bay	357C	01		
	DT Bay				
	laterial Price			Network Planning & Support	
	ircuit Capacity			Network Planning & Support	
	rojected Actual Utilization			Network Planning & Support	
	mination Block w/Bridging Clip			Net rade Dissolar & Consert	
	laterial Price			Network Planning & Support Network Planning & Support	
	rojected Actual Utilization		<u></u>	Network Planning & Support	
30 F 31	rojected Actual Utilization			Network Flamming a Support	
32					
32 33 H.1	18		<u>├</u>		
	15 Physical Collocation - DS1 POT Bay	357C	01		
	T Bay		`		
	laterial Price			Network Planning & Support	-
	incuit Capacity			Network Planning & Support	
	rojected Actual Utilization		<u> </u>	Network Planning & Support	
	DT Bay Shelf				
	laterial Price			Network Planning & Support	
41 (Vircuit Capacity			Network Planning & Support	
	rojected Actual Utilization			Network Planning & Support	
	DT Bay Module				
	laterial Price			Network Planning & Support	
	ircuit Capacity			Network Planning & Support	
	rojected Actual Utilization			Network Planning & Support	
47					
48					
49 H.1					
	16 Physical Collocation - DS3 POT Bay	357C	01		
	DT Bay	·	<u> </u>	Network Dianetics & Otress	_
	laterial Price		├	Network Planning & Support Network Planning & Support	
	Nrcuit Capacity		┠	Network Planning & Support	
	rojected Actual Utilization		<u>├</u> ──	Herwork Flamming a Support	
	DT Bay Shelf		├	Network Planning & Support	
	Incuit Capacity		<u>}</u> }	Network Planning & Support	
	rojected Actual Utilization		┠┦	Network Planning & Support	
	T Bay Module		t	in the second se	
	laterial Price			Network Planning & Support	
	ircuit Capacity			Network Planning & Support	
	rojected Actual Utilization		11	Network Planning & Support	
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	A	8	С	D	E
64	H.1.33				
65	H.1.33 Physical Collocation - 2-fiber POT Bay	357C	01		
66	POT Bay	-			
67	Material Price			Network Planning & Support	
68	Projected Actual Utilization			Network Planning & Support	
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	POT Bay Shelf e/w Locks				
74	Material Price	·		Network Planning & Support	
75	Projected Actual Utilization			Network Planning & Support	
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	POT Bay Shelf Coupler Panel			l	
79	Material Price	·		Network Planning & Support	
80	Projected Actual Utilization			Network Planning & Support	
81	Fiber Capacity			Network Planning & Support	6
82	Number Required	<u> </u>		Network Planning & Support	2
83	POT Bay SC Coupling	<u></u> }		the second secon	<u>├</u> ──── └ │
84	Material Price			Network Planning & Support	
85	Projected Actual Utilization			Network Planning & Support	
86	Number Required			Network Planning & Support	2
87	POT Bay Excess Fiber Cable Storage Shelf			Hework Plansing a copport	
88	Material Price			Network Planning & Support	
89	Projected Actual Utilization			Network Planning & Support	
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	
92		<u> </u>		Network Praining & Copport	
93					
	H.1.34				
	H.1.34 Physical Collocation - 4-fiber POT Bay	357C	01	<u> </u>	
	POT Bay				
97	Material Price			Network Planning & Support	
98	Projected Actual Utilization			Network Planning & Support	
99	Shelf Capacity	+·		Network Planning & Support	12
100	Projected Actual Utilization	<u> </u>		Network Planning & Support	16.67%
101	Fiber Capacity per Shelf		• -	Network Planning & Support	24
102	Number Required			Network Planning & Support	
	POT Bay Shelf e/w Locks			Network Flattning & Support	· ··· · · · · · · · · · · · · · · · ·
103		}{		Network Planning & Support	
105	Projected Actual Utilization			Network Planning & Support	
105				Network Planning & Support	24
106	Number Required			Network Planning & Support	
	POT Bay Shelf Coupler Panel			internet in an ing a cuppert	<u>├</u> }
108	Material Price			Network Planning & Support	
_				Network Planning & Support	
110		┠━┅───┤	· • • • · · · · · · · · · · · · · ·		8
111		┝───-		Network Planning & Support	├`}l
112		<u> </u>		Promote Fighting & Support	<u></u> † -- - - - - - - - - - ---
_	POT Bay SC Coupling		·	Network Planning & Support	
114		<u>├</u>		Network Planning & Support	
115				Network Planning & Support	
116				Intervolk Flamming & Support	+*
	POT Bay Excess Fiber Cable Storage Shelf	<u>├</u>		Network Planning & Sumant	
118				Network Planning & Support	
119		<u></u>		Network Planning & Support	40
120				Network Planning & Support	48
121	Number Required	لا	L	Network Planning & Support	<u>+</u>

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1 Florida				
2 Physical Collocation 2-Wire	e POT Bay			
3 Study Period: 2000-2002	· · · · · · · · · · · · · · · · · · ·			
4		<u></u>		
5 Element #: H.1.13				
	/Description			
7 Description	n FRC	SubFRC	Source	Amount
8 H.1.13				1
9 POT Bay				
10 Material Price			INPUT_Investment Line 12	
11 Projected Actual Utilizatio	on		INPUT_Investment Line 14	
12 Circuit Capacity		-	INPUT_Investment Line 13	140
13 Utilized Material Price per (Circuit		Line 10 / Line 11 / Line 12	\$0.92
14 Term Block w/Bridging C				
15 Material Price			INPUT_Investment Line 16	
16 Projected Actual Utilization	on	-	INPUT_Investment Line 18	
17 Circuit Capacity			INPUT_Investment Line 17	2
18 Utilized Material Price per (Circuit		Line 15 / Line 16 / Line 17	\$0.30
19	······	+		+
20 Total Utilized Material Price	e per Circuit 3570	01	Line 13 + Line 18	\$1.23
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1	Florida		:		
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3	Study Period: 2000-2002				
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5	Element #: H.1.14		· · · · · · · · · · · · · · · · · · ·		······
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
	H.1.14				
9	РОТ Вау				
10				INPUT_Investment Line 24	
11				INPUT_Investment Line 26	
12				INPUT_Investment Line 25	700
	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$1.856
14	Term Block w/Bridging Clips				
15				INPUT_Investment Line 28	
16				INPUT_Investment Line 30	
17				INPUT_Investment Line 29	12.5
	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$0.60
19			L		
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	\$2.460
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	vsical Collocation DS1 POT Bay				
	Idy Period: 2000-2002	<u> </u>	·····		
4		···· }··· · ····	·		
	oment #: H.1.15		······································		
6	tem/Description				
7	Description	FRC	SubFRC	Source	Amount
8 H.1			↓		
	T Bay				
	faterial Price		╡่	INPUT_Investment Line 36	
	Projected Actual Utilization			INPUT_Investment Line 38	
	Circuit Capacity			INPUT_Investment Line 37	10
	lized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$4.5
	T Bay Shelf				
	Aaterial Price			INPUT_Investment Line 40	
	Projected Actual Utilization	-		INPUT_Investment Line 42	
	Dircuit Capacity			INPUT_Investment Line 41	
	lized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$3.94
	T Bay Module				
	Naterial Price			INPUT_Investment Line 44	
	rojected Actual Utilization			INPUT_Investment Line 46	
	Circuit Capacity			INPUT_Investment Line 45	
23 Util	lized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$8.9
24					
25 Tot	al Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$17.3
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	Α	В	С	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002			·	
4					1
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
	H.1.16				
9	POT Bay				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12				INPUT_Investment Line 53	384
	Utilized Material Price per Circuit	1		Line 10 / Line 11 / Line 12	\$52.617
	POT Bay Shelf				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization	1	L	INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$34.470
	POT Bay Module				_
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	_
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$154.838
26					
27				······································	· · · · · · · · · · · · · · · · · · ·
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	Α	В	С	D	— —	E
1	Florida					
2	Physical Collocation 2-Fiber POT Bay					·
3	Study Period: 2000-2002					
4						
5	Element #: H.1.33	· · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·		
6	Item/Description				1	
7	Description	FRC	SubFRC	Source	+	Amount
8	H.1.33				┽╌╴	
9	POT Bay	357C	01		-	
10	Material Price			INPUT_recur Ln 67	-	
11	Projected Actual Utilization			INPUT_recur Ln 68		
12	Shelf Capacity			INPUT_recur Ln69		12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	\$	196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	–	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71		24
16	Fiber Investment per Bay			Ln 13/Ln 14/Ln 15	\$	73.649
17	Number Required			INPUT_recur Ln 72		10.078 0
18	Utilized Material Price			Ln 16 x Ln 17	\$	147.298
19					↓	147.230
	POT Bay Shelf e/w Locks					
21	Material Price			INPUT_recur Ln74	-	
22	Projected Actual Utilization			INPUT_recur Ln 75	-	
23	Fiber Capacity			INPUT recur Ln 76		- 24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	\$	102.480
25	Number Required			INPUT_recur Ln 77	Ψ	102.400
	Utilized Material Price	·		Ln 24 x Ln 25	5	204.960
27		•• ·· ·				204.900
	POT Bay Shelf Coupler Panel				-h '-	
29	Material Price			INPUT recur Ln 79	-	
30	Projected Actual Utilization			INPUT_recur Ln 80	-	
31	Fiber Capacity			INPUT_recur Ln 81		6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31		4.868
33	Number Required			INPUT_recur Ln 82	+	4.000
34	Utilized Material Price			Ln 32 x Ln 33	\$	9.735
35					Ψ	9.700
	POT Bay SC Coupling					
37	Material Price			INPUT_recur Ln 84		
38	Projected Actual Utilization			INPUT_recur Ln 85		
39	Number Required			INPUT recur Ln 86	-	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	s -	12.000
40				LII 37 / LII 30 X LII 39	 ♥ -	12.000
	POT Bay Excess Fiber Cable Storage S	half				
42	Material Price			INPUT_recur Ln 88		
43	Projected Actual Utilization			INPUT_recur Ln 89		
45	Fiber Capacity			INPUT recur Ln 90		48
45	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	\$	77.318
40	Number Required			INPUT_recur Ln 91	1-	2
47	Utilized Material Price			Ln 46 x Ln 47	\$	2 154.635
40	עווובכע ואמנכוומו רוועס				· [-* -	
	Litilized Material Bries per 2 Eiter BOT Dev	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48		629 629
00	Utilized Material Price per 2-Fiber POT Bay	3070		LINO T LIZO T LIJA T LIAU T LIAO	\$	528.628

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1 Florida 2 Physical Collocation 4-Fiber POT Bay 3 Study Period: 2000-2002 4	
2 Physical Collocation 4-Fiber POT Bay 3 Study Period: 2000-2002 4	
3 Study Period: 2000-2002 4	
4	
5 Element #: H.1.34	
6 Item/Description	
7 Description FRC SubFRC Source	Amount
8 H.1.34	Anodite
9 POT Bay 357C 01	
10 Material Price INPUT_recur Ln 97	
11 Projected Actual Utilization INPUT_recur Ln 98	••
12 Shelf Capacity INPUT recur Ln 99	12
13 Bay Investment per Shelf Ln 10/Ln 11/Ln 12	\$ 196.397
14 Projected Actual Utilization INPUT recur Ln 100	16.67%
15 Fiber Capacity per Shelf INPUT_recur Ln 101	24
16 Fiber Investment per Bay Ln 13 / Ln 14 / Ln 15	\$ 49.099
17 Number Required INPUT recur Ln 102	<u> </u>
18 Utilized Material Price Ln 16 x Ln 17	\$ 196.397
19	
20 POT Bay Shelf e/w Locks	
21 Material Price INPUT_recur Ln 104	
22 Projected Actual Utilization INPUT_recur Ln 105	
23 Fiber Capacity INPUT recur Ln 106	- 24
24 Fiber Investment per Shelf Ln 21 / Ln 22 / Ln 23	\$ 68.320
25 Number Required INPUT_recur Ln 107	4 00.020
26 Utilized Material Price Ln 24 x Ln 25	\$ 273.280
27	
28 POT Bay Shelf Coupler Panel	····
29 Material Price INPUT_recur Ln 109	······
30 Projected Actual Utilization INPUT_recur Ln 110	
31 Fiber Capacity //NPUT_recur Ln 111	6
32 Utilized Material Price per Fiber Ln 29 / Ln 30 / Ln 31	\$ 3.245
33 Number Required INPUT_recur Ln 112	4
34 Utilized Material Price	\$ 12.980
35	
36 POT Bay SC Coupling	
37 Material Price INPUT_recur Ln 114	
38 Projected Actual Utilization INPUT_recur Ln 115	
39 Number Required INPUT_recur Ln 116	4
40 Utilized Material Price Ln 37 / Ln 38 x Ln 39	\$ 24.000
41	
42 POT Bay Excess Fiber Cable Storage Shelf	
43 Material Price INPUT_recur Ln 118	
44 Projected Actual Utilization INPUT_recur Ln 119	
45 Fiber Capacity INPUT_recur Ln 120	48
46 Fiber Investment per Shelf Ln 43 / Ln 44 / Ln 45	\$ 51.545
47 Number Required INPUT_recur Ln 121	
48 Utilized Material Price Ln 46 x Ln 47	\$ 206.180
49	
50 Utilized Material Price per 2-Fiber POT Bay 357C 01 Ln18 + Ln26 + Ln34 + Ln40 + Ln	n48 \$ 712.837

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Physical Collocation Security Access - Key

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	A	B	1	С	D	E	F	G	Н	1	J	К	L
1	Florida												
2	Index Sheet												
3	Study Period	2000-2002											
4													
5													
6													
7													
8													
9			Sheet Name:	Sheet Name:		Description:	L						
10				Index		Physical Collocat	ion - Security	Access - Ke	<u>y</u>				
11				Investments	(CALCULATOR IN	IPUT FORM	MATERIAL/I	NVESTMEN	T DATA			
12			Ade	ditives_Recurring	(CALCULATOR IN	Collocation - Security Access - Key TOR INPUT FORM - MATERIAL/INVESTMENT DATA TOR INPUT FORM - RECURRING EXPENSES DATA TOR INPUT FORM - NONRECURRING EXPENSES DATA						
13			Additiv	es_Nonrecurring	0	CALCULATOR IN	PUT FORM	NONRECUR	RRING EXPE	NSES DATA			·
14				Recurring Labor	Index Physical Collocation - Security Access - Key Investments CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA ves_Recurring CALCULATOR INPUT FORM - RECURRING EXPENSES DATA Nonrecurring CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA courring Labor CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA accurring Labor CALCULATOR INPUT FORM - NONRECURRING LABOR EXPENSES DATA accurring Labor CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES INPUT_NRC Inputs for Nonrecurring Costs wp H.1.54 Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key								
15			No	onrecurring Labor		CALCULATOR IN	PUT FORM	NONRECUR	RRING LABO	RTIMES			
16				INPUT_NRC		Inputs for Nonrec	urring Costs						
17				wp H.1.54	1	Development of F	hysical Collo	cation Costs -	Security Acc	ess - Initial K	ey Cost per K	ey	
18				wp H.1.55		Development of F	hysical Collo	cation Costs -	Security Acc	ess - Key, Re	place Lost or	Stolen Key	, per Key

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Investments Study Date: 10/2000

	A	B	С	D	E	F	G	Н					
1		CALCULATOR	INPUT FO	RM - MATER	RIAL/INVESTMEN	T DATA							
2													
3		Instructions:											
4		1. Use this wo	orksheet to	record nonr	ecurring labor tir	nes to be input into	the Calculator of	alculations.					
5		2. All amounts	s shown are	e per unit (e.	.g., per call, per lo	oop, per MOU).							
6		3. Input data,	by Cost Ele	ment, leavin	ng no blank lines	. On next row							
7		after last lir	ter last line of data, type END in Cost Element Column.										
8		4. All data on	All data on this form should be cell-referenced to study workpapers.										
9		5. Do NOT cha	ange colum	ns, heading	s, sheet name.								
10													
11													
12					Volume	Volume							
13		Cost		Sub	Sensitive	insensitive							
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount							
15	FL												
16													
17						•							
18		END											

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	Α	В	C.	D	E
1		CALCULATO	R INPUT FORM - RECURRING EXPENSES DATA		<u>_</u>
2					
3		Instructions:			
4		1. Use this w	orksheet to record nonrecurring labor times to be input int	o the Calculator	Calculations
5		2. All amoun	ts shown are per unit (e.g., per call, per loop, per MOU).		
6			by Cost Element, leaving no blank lines. On next row		1
7			ne of data, type END in Cost Element Column.		
8			this form should be cell-referenced to study workpapers.		
9			ange columns, headings, sheet name.		
10					
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL				
19		END	Maximum 10 entries per Cost Element #		

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Physical Collocation Security Access - Key

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	Α	В	С	D	E	F	G	н
1		CALCULATO	R INPUT FORM - NONRECURRING EXPENSES DATA					
2								
3		Instructions:						
4		1. Use this w	orksheet to record nonrecurring labor times to be input in	to the Calculator	calculations.			
5		2. All amoun	ts shown are per unit (e.g., per call, per loop, per MOU).					
6		3. Input data	, by Cost Element, leaving no blank lines. On next row					
7		after last I	ine of data, type END in Cost Element Column.					
8		4. All data or	this form should be cell-referenced to study workpapers.					
9		5. Do NOT c	hange columns, headings, sheet name.	<u> </u>		L		
10		6. Use colun	n D when cost element has a single nonrecurring cost; us	e columns E & F	for elements with	a first		
11		and additi	onal nonrecurring cost; use columns G & H for elements w	ith an initial and	subsequent non	ecurring cost.		
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	<u>\$ Amount</u>	\$ Amount	\$ Amount	
17	FL	H.1.54	Security Access - Initial Key, per Key	\$24.62				
18	FL	H.1.55	Security Access - Key, Replace Lost of Stolen Key, per Key	\$24.62				
19								
20		END	Maximum 10 entries per Cost Element #	<u> </u>	<u> </u>			

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Physical Collocation Security Access - Key

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Recurring Labor Study Date: 10/2000

	Α	B	С	D	E	F	G	н
1		CALCULATO	R INPUT FORM - RECURRING LABOR EXPENSES DATA					
2								
3		Instructions:						
4		1. Use this w	orksheet to record nonrecurring labor times to be input int	o the Calculator	calculations.			
5		2. All amount	s shown are per unit (e.g., per call, per loop, per MOU).					
6		and the second s	by Cost Element, leaving no blank lines. On next row					
7			ne of data, type END in Cost Element Column.					
8		4. Ali data on	this form should be cell-referenced to study workpapers.					
9		5. Do NOT ch	ange columns, headings, sheet name.					
10								
11								
12								
13					Work Tir	ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18								
19								
20			•					
21							[
22								
23								
24								
25								
26								
27								
28								
29								
30								
31			· · ·				1	1
32								1
33								
34								1
35					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	├──	· · · · · · · · · · · · · · · · · · ·

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BellSouth Telecommunications, Inc.

Physical Collocation Security Access - Key

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Nonrecurring Labor Study Date: 10/2000

	<u> </u>	В	<u> </u>	D	E	F	<u> </u>	н		<u>J</u>	ĸ		M	<u>N</u>	0
-	1	CALCULATO	R INPUT FO	RM - NONRECURRING LABOR TIMES											
						1]								
		nstructions:				1			1			·	<u> </u>	+	<u>+</u>
										<u> </u>	<u>├ · · · · ·</u> ·		}	t	
+				record nonrecurring labor times to be inp		acuiator calcui			<u> </u>						
4				e per unit (e.g., per call, per loop, per MOL				· · · · · · · · · · · · · · · · · · ·							
		3. input data	, by Cost Ek	ement, leaving no blank lines. On next rov	<u>v</u>						l			1	
		after last	line of data, t	type END in Cost Element Column.	l			[I				
				hould be call-referenced to study workpap)ers.			[1						
				ms, headings, sheet name.	1				· · · · · · · · · · · · · · · · · · ·						<u> </u>
				hen cost element has a single nonrecurrin			• K fas alamas		<u></u>					<u> </u>	
									L						
1				urring cost; use columns L, N, N & O for e					<u>L</u>	·····					
2	7	7. Input Coe	t Element Li	ie (in months) on first row of data for each	cost elemen	t. It is not nece	ssary to repea	t on each line.							
3															
4]								
5 Stud	tv Mid-	Point Date (Mos.)	Jun-01	1										
6	1					1						}	<u>↓</u> <u>_</u>	<u> </u>	
7				······································		(Ear		First	E)	Additional		la latal	ta 141 - 1	Buba	
				· · · · · · · · · · · · · · · · · · ·			v/ one NR)		First	Additional	Additional	Initial	initiai	Subsequent	Subseq
B			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	installation	Disconnect	installation	Discon
2		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
	tate	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hour
1 6	FL							I							
2															· · ·
3															†
4		END		Maximum of 25 entries per Cost Element #		1				·		· · · · · · · · · · · · · · · · · · ·			
		CRU		Madeland of 20 Granes per Cool Clemont	1										
5	+				ł				<u> </u>				·····		<u>↓</u>
6	+				ļ	<u> </u>									
7					l			L							
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4															
4 5					<u> </u>	1	l		1	·			<u>├</u> ──	······	┟╼──┥╴╴╸
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6						<u> </u>		<u> </u>	<u> </u>				<u> </u>		
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8							L			<u> </u>					
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	<u>A</u>	В	c	D	E I	F	G	H	<u> </u>	J	К	L
_	Florida								++			
		Nonrecurring Costs				· · · · · · · · · · · · · · · · · · ·						
_	-	iod: 2000-2002									L	
4	FL						l l					L
5					1			_	ime in Hours (Hi			
6		Item / Description			Cost Element		w/ one NR)		irst		itional	Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Instali	Disconnect	Install	Disconnect	Instal	Disconnect	Additive
8								··	·		1	
9		Physical Collocation - Security Access	- Key					<u>-</u>	++			
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)					++		·····	
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)	+			······				
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)					┼─ ┈──┤		+	
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)					·			
15									++		ļ	
16	H.1.54	Security Access - Initial Key, per Key			0		·		<u> </u>			
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)						ta		0.2500
18		New Key - Acknowledgement (hours)	· · · · · · · · · · · · · · · · ·	Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgem	ent (hours)	Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22			l					~			ļ	
23	H.1.55	Security Access - Key, Replace Lost of	f Stolen Key, p		0						L	
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (h	ours)	Vendor / Contract Activity (P&SM)		······					+	0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)	-	,						0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)		<u></u>					L	20%
28												
29				l							<u> </u>	L

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	A	В	С	D	E
1	Florida				
2	Development of Physical Collocation Cos	ts - Secu	rity Access	Initial Key Cost per Key	
3	Study Period: 2000-2002				
4					
5	Element #: H.1.54				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Security Access - Initial Key, per Key				
9					
10	Material Cost per New Key			INPUT_NRC Line 11	
11					
12	Postage Cost per New Key	_		INPUT_NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19				•	
20	New Key - Issue (hours)			INPUT_NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgen	nent (hou	rs)	INPUT_NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31			L		
	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
the second se	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
38					
39					
40					

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	Α	В	С	D	E
1	Florida		i		
2	Development of Physical Collocation Co	sts - Secu	rity Access	- Key, Replace Lost or Stolen Key, p	ber Key
3	Study Period: 2000-2002				
4					
5	Element #: H.1.55				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount .
8	Security Access - Key, Replace Lost	of Stolen	Key, per Ko	ey	
9					
	Material Cost per New Key			INPUT_NRC Line 11	
11			1		
	Postage Cost per New Key		ļ	INPUT_NRC Line 12	
13			ļ		
	Annual Contract Labor Cost per Person			INPUT_NRC Line 13	
15			<u></u>		
	Annual Contract Labor Hours per Persor	<u> </u>		INPUT_NRC Line 14	
17	Oraching the Oracle and Here				
18	Contract Labor Cost per Hour		·}	Line 14 / Line 16	\$22.69
1000	Poplanament Kay, Jacus (hours)		<u> </u>		
20	Replacement Key - Issue (hours)		<u> </u>	INPUT_NRC Line 24	0.5
	Replacement Key - Acknowledgement (houre)		INPUT_NRC Line 25	0.25
23	Topiacement Key - Acknowledgement (+	INFUT_NRC LINE 25	0.25
	Key - Problem Resolution (hours)		+	INPUT_NRC Line 26	0.25
25					
	Problem Resolution (% Occurrence)	,		INPUT_NRC Line 27	20%
27	(···	1		
28	Key Problem Resolution (hours)		1	Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)		†	Sum(Ln20, Ln22, Ln28)	0.80
31		•			
32	Total Contract Labor Cost - Key			Line 18 x Line 30	* \$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	\$24.62

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Adjacent Physical Collocation

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Index Study Date: 10/2000

	Α	В	С	D	E	F	G	Н	1	J
1	Florida									
2	Index Shee	et			•					
3	Study Perio	od: 2000-20	02							
4						_				
5										
6										
7					·····					
8										
9			Sheet Name:		Description:					
10		L	Index		Adjacent Physical					
11			Investments		CALCULATOR IN					
12			ditives_Recurring		CALCULATOR IN					
13		Addit	ives_Nonrecurring		CALCULATOR IN					
14			Recurring Labor		CALCULATOR IN					
15			Ionrecurring Labor		CALCULATOR IN				_ABOR TIM	ES
16			NPUT_Investment		Adjacent Physical					
17		INF	PUT_Nonrecurring		Adjacent Physical					
18			wp H.4.3		Development of Ir				cts	
19			wp H.4.3 NRC		Development of Ir					
20			wp H.4.4		Development of Ir					
21			wp H.4.5		Development of Ir					
22			 wp H.4.6 		Development of Ir					
23			wp H.4.7		Development of Ir					
24			wp H.4.8		Development of Ir	nvestment f	or 4 Fiber C	ross Conne	ects	

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Adjacent Physical Collocation

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BellSouth Telecommunications, Inc.

Investments Study Date: 10/2000

	Α	В	С	D	E	F	G
1		CALCULAT	FOR INPU	T FORM	- MATERIAL/INVEST	MENT DATA	
2							
3		Instruction					
4					rd material and/or i	nvestments to be in	put into the
5		Calculato					
67					unit (e.g., per call,		
					t, leaving no blank		
8					END in Cost Elemen d be cell-referenced		
10					headings, sheet na		18.
11			ann 196 r		nousingo, onost na		
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	<u>State</u>	Element #	FRC	FRC	• <u>\$ Amount</u>	<u>\$ Amount</u>	
15	FL	H.4.1	20C	00	\$11.090		
16	FL	H.4.2	377CP	00	\$263.000		
17	FL	H.4.3	377C	05	\$0.693		
18	FL	H.4.3	377C	11	\$0.052		
19	FL	H.4.4	377C	05	\$1.387		
20	FL	H.4.4	377C	11	\$0.103		
21	FL	H.4.5	357C	01	\$14.950		
22	FL	H.4.6	357C	01	\$202.503	•	
23	FL	H.4.7	357C	01	\$34.306		
24	FL	H.4.8	357C	01	\$65.552		···
25	FL	H.4.16	377CP	00	\$61.440		
26	FL	H.4.17	377CP	00	\$122.880		
27	FL	H.4.18	.377CP	00	\$184.320		
28	FL	H.4.19	377CP	00	\$425.470	•	
29		END					

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	A	В	С	D	E	F
1		CALCULAT	OR INPUT FORM - RECURRING EX	PENSES DATA		
2						
3		Instruction	\$:			
4		1. Use this	worksheet to record recurring non-	labor expenses to	be input into the	
5		Calculato	r calculations.			
6		2. All amou	nts shown are per unit (e.g., per ca	ll, per loop, per M	OU).	
7		3. Input dat	a, by Cost Element, leaving no blar	k lines. On next r	ow	
8		after last	line of data, type END in Cost Elem	ent Column.		
9		4. All data c	on this form should be cell-reference	ed to study workp	apers.	
10		5. Do NOT	change columns, headings, sheet n	ame.		
11						
12						
13						
14				Recurring	Recurring	
15			Recurring	Volume	Volume	
16		Cost	Expense Description	Sensitive	Insensitive	
17	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$3.920		
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$7.850		
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$11.770		
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$27.180		
22		END				
23						
24						
25			Maximum 10 entries per Cost Elemen	nt#	**************************************	

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Additives_Nonrecurring Study Date: 10/2000

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	Α	В	С	D ·	E	F	G	Н
1		CALCULAT	OR INPUT FORM - NONRECURRI	NG EXPENSES	DATA			
2								
3		Instruction						
4			worksheet to record nonrecurring			into the TELRI	C calculations.	
5			nts shown are per unit (e.g., per o					
6			a, by Cost Element, leaving no bl		ext row			
7			line of data, type END in Cost Ele					
8			on this form should be cell-referen	and the second	orkpapers.			
9			change columns, headings, shee					
10			imn D when cost element has a s					
11		and add	itional nonrecurring cost; use co	lumns G & H for	elements with a	n initial and sub	osequent nonre	curring cost.
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	<u>\$ Amount</u>	<u>\$ Amount</u>	<u>\$ Amount</u>	<u>\$ Amount</u>
17	FL	H.4.9	Corp. Real Estate Support (CRES)	\$1,013.000				
18		END			ļ			
19								
20								
21			Maximum 10 entries per Cost Elem	nent#				

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	Α	В	С	D	E	F	G
1		CALCULAT	OR INPUT FORM - RECURRING L	ABOR EXP	ENSES DATA		
2							
3		Instructions	;				
4		1. Use this v	worksheet to record recurring exp	ensed labo	or times to be i	nput into the	
5		TELRIC ca	alculations.				
6			nts shown are per unit (e.g., per c				
7			a, by Cost Element, leaving no bla				
8			ine of data, type END in Cost Eler				
9		4. All data o	n this form should be cell-referen	ced to stu	dy workpapers.		
10		5. Do NOT	change columns, headings, shee	name.			
11							
12							
13				JFC	Work Tin	ne (Hours)	_
14		Cost	Labor Expense Description		Volume	Volume	
15	<u>State</u>	Element #	(Limited to 25 characters)		<u>Sensitive</u>	Insensitive	
16	FL						
17		END					
18							
19							·····
20			Maximum 20 entries per Cost Elem	ent#			
21							

BellSouth Telecommunications, Inc.

Adjacent Physical Collocation

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Nonrecurring Labor Study Date: 10/2000

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	A	В	С	D	E	F	Ģ	. н	1	J	ĸ	L	M	N	0
1	-	CALCULATO	WR INPUT FO	DRM - NONRECURRING LABOR TIMES											
2															
3		Instructions													
4		1. Use this v	orksheet to	record nonrecurring labor times to be input into the	TELRIC cal	culations.		1							
5		2. All amoun	ts shown ar	e per unit (e.g., per call, per loop, per MOU).										1	
6				ement, leaving no blank lines. On next row							1				
7				ype END in Cost Element Column.											
8				should be cell-referenced to study workpapers.											
9				mns, headings, sheet name.			······			•	· - · · · · · · ·				t
10				men cost element has a single nonrecurring cost; us	a columns)	L.J.&Kfore	lements with a	first		·······					ł
11				curring cost; use columns L, M, N & O for elements v											
12				s set at 6/2001.	1										
13				ife (in months) on first row of data for each cost elem	ent. It is no	t necessary to	repeat on each	line.							·
14		1			T	, <u>, , , , , , , , , , , , , , , , , , </u>	· · ·	1							
	Study M	d-Point Date	(Mos.)	Jun-01											·
16		1	1		· · · · ·						T				<u> </u>
17						(For use y	/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost		1	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	H.4.9	3	Service Inquiry	JG58	11.0000								L. Mitouray	
22	FL	H49	3	Service Inquiry	WS10	1.0000	Ő							<u> </u>	t
23	FL	H.4.9	3	Service Inquiry	230X	0.5000	0.03								t
24	FL	H.4.9	3	Service inquiry	34XX	10.0000	· 0.00				 				+
25 26 27	FL	H.4.9	3	Service Inquiry	34XX	1.0000	Ō								<u> </u>
26	FL	H.4.9	3	Service inquiry	34XX	8.0000	. 0								·
27	FL	H49	3	Service Inquiry	32XX	3.0000	0								·
28	FL	H49	3	Service Inguity	JG58	0 7500	0							<u> </u>	<u> </u>
29	FL	H.49	3	Service Inquiry	JG55	0.1250				*					
30	FL	H.4.9	3	Service Inquiry	34XX	5.0000	0					· · · · · · · · · · · · · · · ·			
31	FL	H.4.3	42	Service Order	230X	0.0000	· · · · · ·	0.0000	0.0000	0.0000	0.0000				
32	FL	H4.3	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000				
33	FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				{
34	FL	H.4.3	42	Service Order	4AXX			0.0250	0.0183	0.0183	0.0183				
35	FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				f/
36	FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				↓
37	FL	H.4.3	42	Connect & Test	4AXX		····· ·	0.0953	0.0240	0.0953	0.0240				f
38	FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				f
39	FL	H.4.4	47	Service Order	4N4X		· · · · · · · · · · · · · · · · · · ·	0.0050	0.0050	0.0000	0.0000				f
40	FL	H4.4	47	Service Order	4WXX		· · · · · · · · · · · · · · · · · · ·	0.0250	0.0250	0.0000	0.0000				↓ /
41	FL	H.4.4	47	Service Order	4AXX			0.0250	0.0250	0.0183	0.0000		• • • • • • • • • • • • • • • • • • •		<u>اا</u>
42	FL	H.4.4	47	Engineering	4N4X			0.0103	0.0001	0.0130	0.0183				
43	FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				├ /
44	FL	H.4.4	47	Connect & Test	4AXX		·····	0.0963	0.0240	0.0953	0.0240				
44 45	FL	H.4.5	47	Service Order	230X		· · · · ·	0.0000	0.0000	0.0000	0.0000				
46	FL	H.4.5	47	Service Order	34XX		• • • • • • • • • • • • • • • • • • •	0.2500	0.0000	0.0833	0.0000				j
47	FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000				
48	FL	H.4.5	47	Service Order	3A2X		· ·	0.0033	0.0000	0.0000	0.0000				
49	FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000			·	├ ────
50	一行一	H.4.5	47	Service Order	4AXX			0.0733	0.0250	0.0183	0.0000				
51	FL	H.4.5	47	Engineenng	4N4X			0.0492	0.0025	0.0492	0.0025				
52	FL FL	H.4.5	47	Connect & Test	4144A			0.0492	0.1667	0.492					ļ
53		H.4.5	47	Connect & Test	431A 4AXX			0.4167	0.0240	0.4167	0.1667				L
54			47		230X										
55	<u>FL</u>	H.4.6 H.4.6	47	Service Order	230X 34XX			0.0000	0.0000	0.0000	0.0000				L
	FL			Service Order				0.2500	0.0000	0.0833	0.0000				
56	FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				L
57	FL	H.4.6	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				L
58	FL	H.4.6	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
59	FL.	H.4.6	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
60	FL	H.4.6	47	Connect & Test	431X			0.4167 ·	0.1667	0.4187	0.1667				
61	FL	H.4.6	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				

BellSouth Telecommunications, Inc.

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Adjacent Physical Collocation

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Nonrecurring Labor Study Date: 10/2000

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	<u>A</u>	В	<u> </u>	D	E	F	G	н	1		<u> </u>	L	M	<u> </u>	0
62	FL	H.4.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
63	FL	H.4.7	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
64	FL	H.4.7	47	Service Order	4N4X			0.0167	0.0167	0.0000	0 0000				
65	FL	H.4.7	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				T
66	FL	H.4.7	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
67	FL	H.4.7	47	Engineering	4N4X			0.0187	0.0167	0.0167	0.0167				1
68	FL.	H.4.7	47	Connect & Test	431X			0.4167	0.1667	0 4167	0.1667				1
69	FL.	H.4.7	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				·
70	FL	H.4.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				1
71	FL	H.4.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				· · · · · · · · · · · · · · · · · · ·
72	FL	H.4.8	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000		1		
73	FL	H.4.8	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				1
74	FL	H.4.8	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				1
75	FL]	H.4.8	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				1
76	FL	H.4.8	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				1
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
78		END													1
79				Maximum of 25 entries per Cost Element #											
79 80															1
81 82															1
82															1
83															1

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-	A	В	c	D	E	F	G	н
	Florida	t Physical Co	location - Input Investments					
3	Study P	eriod: 2000-2	002		+			
4				1				
5		Cost	4					
7	State	Element #	Item/Description	-	C+ FDO			Recurring
8				FRC	Sub FRC	Source	Amount	Additive
9	FL.	H.4	Adjacent Collocation	1				
10	PL	H.4.1	Adjacent Colocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	\$11.090	
3	-			1.00		Property or per vices mig	a11.030	
4	FL	H.4 2	Adjacent Collocation - Electrical Facility Cost per Linear Ft. Materials and Labor Investment					
8				377CP	00	Property & Services Mgt	\$283.000	
7	FL	H.4.3	Adjacent Gollocation - 2-Wire Gross-Connects					
8			Distributing Frame (DF) Material Price	377C	05			
ō			Circuit Capacity			Network Planning & Support		
1			Projected Actual Utilization			Network Planning & Support Network Planning & Support	7,200	
2			Number Required			Network Planning & Support	1	
3		·	Cable Rack. Material Price per foot	377C	11			
5			Circuit Capacity			Network Planning & Support	07.000	
6			Projected Actual Utilization			Network Planning & Support Network Planning & Support	97,200	
7			Number Feet			Network Planning & Support	76	
9	FL	H.4.4	Adjacent Collocation - 4-Wire Cross-Connects					
0			Distributing Frame (DF)	377C	05			
1			Matarial Price			Network Planning & Support		
2			Circuit Capacity Projected Actual Utilization			Network Planning & Support	7,200	_
4			Number Regulard	-		Network Planning & Support		· · · · ·
5			Cable Rack	377C	11	Network Planning & Support	2	
,			Material Price per foot			Network Planning & Support		
Η			Circuit Capacity Projected Actual Utilization			Network Planning & Support	48,600	
9			Number Fect			Network Planning & Support Network Planning & Support	75	
2						Tread Callering a Support		· · ·
2	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects DSX-1 Penel	357C	01			
t -			Material Price			DEL Disc Ostation		
T			Projected Actual Utilization			DS1 Price Calculator Network Planning & Support		
			Cable Rack					
4			Material Price per foot Circuit Cepecity			Network Planning & Support		
			Projected Actual Utilization			Network Planning & Support Network Planning & Support	10,528	
1			Number Feet			Network Planning & Support	100	·
1	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects					
			DSX-3 Panel	357C	01			
			Material Price			OS1 Price Calculator		
			Projected Actual Utilization			Network Planning & Support		·····
			Cable Rack Material Price per foot					
			Circuit Capacity			Network Planning & Support Network Flanning & Support	3,732	
-			Projected Actual Utilization			Network Planning & Support	0,1 34	
			Number Feet			Network Planning & Support	100	
	FL	H4.7 /	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01		<u> </u>	
			LGX Bey				·	
	-		Material Price Fiber Capacity			Network Planning & Support		
			Projected Actual Utilization			Network Planning & Support	324	
Ι			LGX Shelf	+		Network Planning & Support		
L	Ţ		Material Price			Network Planning & Support		
-			Circuit Capacity Projected Actual Utilization			Network Planning & Support	36	
\mathbf{t}			Cable Rack		ł	Network Flenning & Support		
Ľ			Material Price per foot			Network Planning & Support		
			2-Fiber Capacity			Network Planning & Support	771	
t			Projected Actual Utilization			Network Planning & Support		
						Network Planning & Support	100	
	FL		djacent Collocation - 4-Fiber Cross-Connect	357C	01			
	<u> </u>		LGX Bey Material Price					
┢			Fiber Capacity			Network Planning & Support	400	
			Projected Actual Utilization			Network Planning & Support Network Planning & Support	162	
			LGX Shelf			the second commencement of the property of the		
Т								
			Material Price Circuit Capecity			Network Planning & Support Network Planning & Support	18	

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5			Cable Rack	<u> </u>	- <u>-</u>	F	G	н
6			Material Price per Foot					
17			4-Fiber Circuit Capacity	_		Network Planning & Support		
58			Projected Actual Utilization	_		Network Planning & Support	730	
9			Number Feet			Network Planning & Support		
90			ridited for	_		Network Planning & Support	100	
31								
2	FL	H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC B					
13			Investment required for providing standby AC Power per Breaker AMP					
4			ComACPwr-120V 1P/BreakerAmp	377CP	00	Network Planning & Support	\$51.440	
15						Network Planning & Support		\$3.9
)6	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC B	makes AL 47				
7			investment required for providing standby AC Power per Breaker AMP					
8			ComACPwr-240V1P/BreakerAmp	377CP	00	Network Planning & Support	\$122.880	
9						Network Planning & Support		\$7.8
8	FL	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Br	Teaker AMP				
21			Investment required for providing standby AC Power per Breaker AMP	377CP				
2			ComACPwr-120V3P/BreakerAmp	- 31708	00	Network Planning & Support	\$184.320	
3						Network Planning & Support		\$11.77
М	FL	H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Br	Deker ALID				
)5			Investment requires to providing standby AC Power per Breeker AMP	377CP				
6			ComACPwr-277V3P/BreakerAmp	-1	00	Network Planning & Support	\$425.470	
						Network Planning & Support		\$27.18

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BellSouth Telecommunications, Inc.

Adjacent Physical Collocation

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INFUT_Nonrecurring Study Date: 10/2000

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	Flonda													
			allocation - NRC Circuit Design worktimes									1		1
J	Study P	eriod 2000-2	2002								1		1	
I										T			1	1
							Cost	(For use	w/one NR)		First	Ad	ditional	1
							Element	Install	Disconnect	Install	Disconnect	install	Disconnec	t
'		Cost					Lfe	Time	Time	Time	Time	Time	Time	Nonrec
	State	Element #	Description	Workgroup	Source	JFC	(months)	(Hours)	Hours	(Hours)	Hours	(Hours)		Add
									1	[·	1		1	1
0	FL	H49	Adjacent Collocation - Application Cost		1		3				· · · · · · · · · · · · · · · · · · ·			1
11			Service Inquiry	Account Team	Interconnection Operations	JG58		11.0000	0.0000					1
2			Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1.0000	0.0000				f	1
3			Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300		t			1
4			Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		10 0000	0.0000					1
5			Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0 0000					
6			Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
7			Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3,0000	0 0000					
8			Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500			t			\$ 1.0
9			Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55		0.1250	0.0000					
0			Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX		5 0000			1			1
1											·	<u> </u>	·	1
2	FL	H43	Adjacent Collocation - 2-Wire Cross-Connects				42							†
3			Percent Design Circuits				70.00%							
П			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
5			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
1 2 3 4 5 6 7 8 9 0			Service Order	Work Management Center	Advanced Networking Delsion					0 0250	0.0250	0 0000	0.0000	1
7			Service Order	Access Customer Advocate Center	Advanced Networking Division					0.0183	0.0183	0 0183	0.0183	<u>+</u>
3			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0130	0 0001	0.0130	0.0001	<u> </u>
ł			Connect & Test	CO Install & Mice Field - Cit & Fac	Advanced Networking Division	431X				0 4167	0.1667	0 4167	0.1667	<u> </u>
Π			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
										4.0040	0.02.40	0.0300	0.0240	+
2	FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects				47							<u> </u>
١Ł														
4			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0 0000	0 0000	
5			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0060	0.0050	0.0000	0 0000	· · · ·
3			Service Order	Work Management Center	Advanced Networking Division	4WXX			****	0.0250	0.0250	0.0000	0 0000	
7			Service Order	Access Customer Advocate Center	Advanced Networking Division	44XX				0.0183	0.0183	0.0183	0.0183	
3			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
,			Connect & Test	CO Install & Mice Field - Cit & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	l
1			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	44XX			·	0 0953	0.0240	0.0953	0.1067	· · · · · ·
T					- and a receiver of the grant			-		0 0855	0.0240	0.0353	0.0240	l
2	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects				47							
П							- 7/				····			ļ
(Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0.0000	0.0000	0.0000	
			Service Order	Network & Engineering Planning	Advanced Networking Division	34000				0.2500	0.0000	0.0000	0.0000	
T			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0833	0.0000	
			Service Order	Network Plug-In Administration	Advanced Networking Division	3A2X				0.0033	0.0033		00000	}
1			Service Order	Work Management Center	Advanced Networking Division					0.0033		0.0000	0.0000	┝
ī			Service Order	Access Customer Advocate Center	Advanced Networking Division	44XX				0.0733	0.0250	0.0000	0.0000	<u> </u>
1			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0183		0.0183	0.0183	
T			Connect & Test	CO install & Mice Field - Cid & Fac	Advanced Networking Division	431X					0.0025	0.0492	0.0025	
			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	431A				0.4167	0.1667	0.4167	0.1667	<u> </u>
T					Chinese interesting Division					0.1519	0 0240	0.1519	0.0240	
T	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	······································			47							
st														l
T			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000				
T			Service Order	Network & Engineering Planning	Advanced Networking Division	230X 34XX				0 0000	0.0000	0.0000	0.0000	
t			Service Order	Circuit Provisioning Group	Advanced Networking Division		• • • • • • •			0.2500	0.0000	0.0833	0.0000	
T			Service Order	Work Management Center		4N4X				0.0167	0.0167	0.0000	0.0000	
,t			Service Order	Access Customer Advocate Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0 0000	
t			Engineering	Circuit Provisioning Group	Advanced Networking Division	44XX				0.0111		0 0111	0.0111	
			Connect & Test	CO Install & Mice Field - Cid & Fac	Advanced Networking Division	4N4X				0.0167		0.0167	0.0167	
÷			Connect & Test		Advanced Networking Division	431X				0.4167		0.4167	0.1667	
	-		Comment as real	Access Customer Advocate Center	Advanced Networking Division	4AXX	l l			0.1519	0.0240	0 1519	0.0240	

BelSouth Telecommunications, Inc.

Adjacent Physical Collocation

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64	-							 					
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47	 					
66													
67			Service Order	Customer Point of Contact	Interconnection Operations	230X			0.0000	0 0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX			0 2600	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X			0.0167	0 0167	0 0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4WXX			0.0500	0.0600	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX			0.0111	0 0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X			0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Mice Field - Cit & Fac	Advanced Networking Division	431X			0 4 167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	44XX			0 15 19	0.0240	0.1519	0.0240	
75													
76	FL	H4.8	Adjucant Collocation - 4-Fiber Cross-Connect				47						
77													
78			Service Order	Customer Point of Contact	Interconnection Operations	230X	_		0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX			0.2500	0 0000	0.0833	0 0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X			0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division	4WXX			0.0500		0.0000	0.0000	
			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX			0.0111	0 0111	0.0111	0.0111	
82 83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X			0 0 167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X			0 6250	0.2500	0.6250	0 2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX		 	0.1519	0.0240	0.1519	0 0240	
86			•										

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	A	В	С	D	E	F
1	Florida					
2	Development of Investment for 2	Wire Cross Connects	3			
3	Study Period: 2000-2002					
4						
5						
6	Item/Des	cription	Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13			· · · · · · · · · · · · · · · · · · ·			
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circui	t	L10/L12/L14xL16	\$0.693	377C	05
19						
20	Cable Rack					
21	Material Drive and fast					
22 23	Material Price per foot		INPUT_Investment Line 24			
23	Circuit Canacity		INDUT Investment Line OF	07.000		
25	Circuit Capacity		INPUT_Investment Line 25	97,200		
26	Projected Actual Litilization		INDUT Investment Line 26			
27	Projected Actual Utilization		INPUT_Investment Line 26			
28	Number Feet		INPUT Investment Line 27	75		
29				15		
30	Utilized Cable Rack investment p	er Circuit	L22/L24/L26 x L28	\$0.052	377C	11
31	Come of Cable Flater in Galifient p			\$0.00Z	3/10	
32		·····				

	Α	В	С	D	E	F	G
1	Florida						_
2	Development of Investment	for NRC Circuit Design					
3	Study Period: 2000-2002						
4							
6			Demonst				
7			Percent Design	Install	nst Disconnect		tional
8	Description	Source	Circuits	(Hours)	(Hours)	Install (Hours)	Disconnect (Hours)
9			Oncolla	(110013)	(110015)	(nouis)	(nours)
10	H.4.3 2-Wire Cross Connect	S					
11							
	Percent Design Circuits	INPUT_Nonreccurring Line 23	70.00%				
13	Sector Only						
14 15	Service Order	INPUT_Nonreccurring Line 25		0.0050	0.0050	0.0000	0.0000
	Circuit Provisioning Group	L12 x L14		0.0035	0.0005	0.0000	
17	Circuit i rovisioning Group			0.0035	0.0035	0.0000	0.0000
18	Engineering	INPUT_Nonreccurring Line 28		0.0130	0.0001	0.0130	0.0001
19					5.0001	0.0100	0.0001
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							· ·
23 24							
25							
26			·				
27						· · · · ·	
28							
29							
30							
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32 33							
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	A	В	С	D	E	F
1	Florida		·····		1	
2	Development of Investment for 4	Wire Cross Connect	S			
3	Study Period: 2000-2002					
4			· · · · · · · · · · · · · · · · · · ·			
5						
6	Item/Des	scription	Source	Amount	FRC	Sub FRC
8	Distributing Frame (DF)			<u> </u>		
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization	······································	INPUT_Investment Line 33			
15 16	Number Peruired		INDUT Investment Line 04	ļ		
17	Number Required		INPUT_Investment Line 34	2		
	Utilized DF Investment per Circu	t	L10/L12/L14 x L16	\$1.387	377C	05
19					5.75	
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_investment Line 37	48,600		
25 26	Projected Actual Utilization					
20	Projected Actual Utilization		INPUT_Investment Line 38			
	Number Feet	······	INPUT_Investment Line 39	75		
28 29				/3		
30	Utilized Cable Rack Investment	per Circuit	L22 / L24 / L26 x L28	\$0.103	377C	11
31						
32					•	
33		·····				
34 35						
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	A	В	с	D	E	F
	Florida					
2	Development of Investment for D	OS1 Cross Connects				
	Study Period: 2000-2002					
4						
5						
6	Item/De:	scription	Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43	1		
11 12	Projected Actual Utilization		INITI IT Investment in a 44			
13	Projected Actual Othization		INPUT_Investment Line 44			
14	Utilized DSX-1 Panel per Circuit		L10/L12	\$14.351		
15	Cuized Dox-11 and per circuit			\$14.001		
16	Cable Rack					
17			·			
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		NPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment	oer Circuit	L18/L20/L22 x L24	\$0.600		
				40.000		
27						
27 28	Total Utilized DS1 Cross Connec		Line 14 + Line 26	\$14.950	357C	. 01
27 28 29					357C	. 01
27 28 29 30					357C	. 01
27 28 29 30 31					357C	. 01
27 28 29 30 31 32					357C	01
27 28 29 30 31 32 33 33					357C	
27 28 29 30 31 32 33 34	Total Utilized DS1 Cross Connec				357C	. 01
27 28 29 30 31 32 33 4 35	Total Utilized DS1 Cross Connec				357C	
27 28 29 30 31 32 33 34	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 37 33 33 35 35 35 35 35	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 31 32 33 34 35 36 37 38 39	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 39 39 39 39 39 39 39 39 39 39 39 39	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 39 39 39 39 39 39 39 39 39 39 39 39	Total Utilized DS1 Cross Connec				357C	
27 8 8 8 5 8 3 8 5 8 8 7 8 8 9 4 4 4	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 39 39 39 39 39 39 39 39 39 39 39 39	Total Utilized DS1 Cross Connec				357C	
27 28 29 39 31 32 33 34 55 38 37 38 39 42 42 43 44	Total Utilized DS1 Cross Connec				357C	
2 8 8 8 5 8 3 8 5 8 5 8 9 9 4 4 4 4 4 4	Total Utilized DS1 Cross Connec				357C	
2 8 8 8 5 8 3 8 5 8 5 8 9 9 4 4 9 9 4 4 9 9	Total Utilized DS1 Cross Connec				357C	
228883333333333333333333333333333333333	Total Utilized DS1 Cross Connec				357C	
278883333333333333333333333333333333333	Total Utilized DS1 Cross Connec				357C	
2 8 8 8 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Total Utilized DS1 Cross Connec				357C	
2 8 8 8 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Total Utilized DS1 Cross Connec				357C	
2 8 8 3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Total Utilized DS1 Cross Connec				357C	
2 8 8 3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Total Utilized DS1 Cross Connec				357C	
2 8 8 8 5 8 5 8 5 8 8 9 9 4 4 4 4 4 4 4 4 8 9 9 5	Total Utilized DS1 Cross Connec				357C	

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	A	B	C	D	E	7
	Florida					
2		DS3 Cross Connects				
	Study Period: 2000-2002					
4						
5						
6	Item/Des	scription	Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
10	Material Price		INPUT_Investment Line 53			
11	Iviaterial Price		INFOT_INVESTMENT LINE 55			
12	Projected Actual Utilization		INPUT_Investment Line 54			
13	1 tojected / total - oundation					
	Utilized DSX-3 Panel per Circuit		L10/L12	\$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23 24	Number Feet		INPUT_investment Line 59	100		
24	Number Feet		INPOT_INVESTMENT LINE 39	100		
26	Utilized Cable Rack Investment	per Circuit	L18/L20/L22 x L24	. \$1.523		
27	Cuinzed Cable Rack investment					
	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	. 01
28 29	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	. 01
28 29 30	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	. 01
28 29 30 31	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	
28 29 30 31 32	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	
28 29 30 31 32 33	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34		t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	
28 29 30 31 32 33 34 35	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 4 35 36 37 38 39		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 88 99 40 41 42		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 99 40 41 42 43		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 45 36 37 38 39 40 41 42 43 44		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 1 42 43 44 5 66 47 48		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 1 42 43 44 45 46 47 48 49		t Investment per Circuit	Line 14 + Line 26		357C	
28 29 30 31 32 33 34 35 36 37 38 39 40 1 42 43 44 45 46 47 48 49		t Investment per Circuit	Line 14 + Line 26			
28 29 30 31 32 33 34 35 6 37 38 39 40 41 42 43 44 45 66 47 89 90 51		t Investment per Circuit	Line 14 + Line 26			
28 29 30 31 32 33 34 35 6 37 38 39 40 41 42 43 44 45 66 47 89 90 51		t Investment per Circuit	Line 14 + Line 26			
28 29 30 31 32 33 34 35 36 37 38 39 40 1 41 2 43 44 45 46 47 48 49		t Investment per Circuit	Line 14 + Line 26			

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	Florida					
2	Development of Investment for 2	Fiber Cross Connects				
3	Study Period: 2000-2002	· · · · · · · · · · · · · · · · · · ·				L
4					ļ	<u> </u>
6	ltem/De	nation				
7	Tem/De		Source	Amount	FRC	Sub FRC
8	LGX Bay			· · · · · · · · · · · · · · · · · · ·		
9				+		
10	Material Price	.	INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324	1	
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
	Utilized LGX Bay Investment per	Circuit	L10/L12/L14	\$3.743	ļ	
17 18	LGX Shelf			J	ļ	
19	LOV OLIAII			 		
20	Material Price		INPUT_Investment Line 67,			
21						├I
22	Circuit Capacity		INPUT_Investment Line 68	36		
23		· · · ·			<u>+</u>	
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
	Utilized LGX Shelf investment pe	r Circuit	L20 / L22 / L24	\$27.321		
27 28	Cable Beek			ļ	 	
29	Cable Rack					
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37	Utilized Cable Rack Investment	tor Circuit	100/100/104		 	
39	CONTRACT CODIO FACK INVESTINGI		L30 / L32 / L34 x L36	\$3.241	<u> </u>	
in the second second	Total Utilized 2 Fiber Cross Conn	ect Investment per Circuit	Line 16 + Line 26 + Line 38	\$34.306	3570	01
41						
42					t	
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52 53			······································	·		
53						
54						

	A	В	С	D	E	F
1	Florida					
2	Development of Investment for 4 Study Period: 2000-2002	Fiber Cross Connects				
4	Study Fendo. 2000-2002					
5						
6	ltem/Des	cription	Source	Amount	FRC	Sub FRC
7						
8 9	LGX Bay				ļ	
10	Material Price		INPUT_Investment Line 78			
11			interestion care in			
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14 15	Projected Actual Utilization		INPUT_Investment Line 80			
	Utilized LGX Bay Investment per	Circuit	L10/L12/L14	\$7.487		
17						
18	LGX Shelf					
19 20	Material Price					l
21			INPUT_Investment Line 82			- <u>-</u>
22	Circuit Capacity		INPUT_investment Line 83	18		
23					-	
24 25	Projected Actual Utilization		INPUT_investment Line 84			
	Utilized LGX Shelf investment pe		L20/L22/L24	\$54.642		
27	ounzed Eox onen invosunent pe	- Cacear		404.042	·	
28	Cable Rack					
29	· · · · · · · · · · · · · · · · · · ·					
30 31	Material Price per Foot		INPUT_Investment Line 86			
32	4-Fiber Circuit Capacity		INPUT_investment Line 87	730		├ ───┫
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35 36	Number Feet			100		<u> </u>
37			INPUT_Investment Line 89	100		
38	Utilized Cable Rack Investment	per Circuit	L30/L32/L34 x L36	\$3.423		
39						
40	Total Utilized 4 Fiber Cross Conn	ect Investment per Circuit	Line 16 + Line 26 + Line 38	\$65.552	357C	01
41				<u> </u>		I
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	A	В	С	D	E	F	G	н	1	J	К	L
1	Florida											
2	Index Sheet										1	
3	Study Period	: 2000 - 2002			,							
4												
5												
6												
7												
8												
9		Sheet Name:	Sheet Name:	ַר	Description:							
10			Index		Physical Collocat	tion in the RT						
11			Investments	C	CALCULATOR IN	PUT FORM -	MATERIAL/I	NVESTMEN	T DATA			
12		Ac	ditives_Recurring	C	CALCULATOR IN	PUT FORM -	RECURRING	GEXPENSES	S DATA			
13		Additi	ives_Nonrecurring	C	CALCULATOR IN	IPUT FORM -	NONRECUR	RING EXPE	NSES DATA			
14			Recurring Labor	C	CALCULATOR IN	IPUT FORM -	RECURRING	G LABOR EX	PENSES DAT	ГА		_
15		N	ionrecurring Labor	c	CALCULATOR IN	IPUT FORM -	NONRECUP	RING LABO	RTIMES			
16		INP	UT_Nonrecurring	l	nputs for Nonreci	urring Costs						
17		IN	PUT_Investment	lı	nputs for Recurrin	ng Costs						
18			wp H.6.2	Ð	Development of P	hysical Colloc	ation Costs i	n the Remote	Terminal (R1	r) per Bay / R	lack:	
19			wp H.6.3		Development of P							s per Key

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Investments Study Date: 10/2000

	A	В	С	D	E	F	G	Н
1		CALCULATOR	INPUT FOR	RM - MATER	RIAL/INVESTMEN	T DATA		
2								
3		Instructions:						
4		1. Use this wo	orksheet to	record non	ecurring labor til	mes to be input inte	o the Calculator of	alculations.
5		2. All amounts	s shown are	per unit (e	g., per call, per l	oop, per MOU).		
6		3. Input data,	by Cost Ele	ment, leavi	ng no blank lines	. On next row		
7		after last lin	ne of data, ty	pe END in	Cost Element Co	lumn.		
8		4. All data on	this form sh	nouid be ce	I-referenced to s	tudy workpapers.		
9		5. Do NOT cha	ange colum	ns, heading	s, sheet name.			
10								
11								
12					Volume	Volume		
13		Cost		Sub	Sensitive	Insensitive		
14	<u>State</u>	Element #	FRC	FRC	<u>\$ Amount</u>	\$ Amount		
15	FL	H.6.2	257C	37	\$2,492.667			
16	FL	H.6.2	10C	00	\$1,910.608			
17	FL	H.6.2	4C	00	\$3,487.822			
18		END						

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	A	В	С	D	E
1		CALCULATO	R INPUT FORM - RECURRING EXPENSES DATA		
2					
3		Instructions:			
4		1. Use this w	orksheet to record nonrecurring labor times to be input in	to the Calculator	calculations.
5		2. All amount	s shown are per unit (e.g., per call, per loop, per MOU).		
6		3. Input data,	by Cost Element, leaving no blank lines. On next row		
7		after last li	ne of data, type END in Cost Element Column.		
8		4. All data on	this form should be cell-referenced to study workpapers.		-
9		5. Do NOT ch	ange columns, headings, sheet name.		
10					
11					
12					
13					
14			· · ·	Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	<u>State</u>	Element #	(Limited to 25 characters)	<u>\$ Amount</u>	\$ Amount
18	FL				
19		END	Maximum 10 entries per Cost Element #		

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Additives_Nonrecurring Study Date: 10/2000

	Δ	В		D	E		Ġ	Н
	<u> </u>	<u> </u>	R INPUT FORM - NONRECURRING EXPENSES DATA		<u> </u>	<u>г</u>	<u> </u>	<u> </u>
		CALCULATO	RINFUT FORM - NONREGURRING EAFENSES DATA					
4				<u></u>				
3		Instructions:			<u> </u>			· · · · · · · · · · · · · · · · · · ·
4			orksheet to record nonrecurring labor times to be input in	to the Calculator	calculations.		<u></u>	
5		2. All amount	s shown are per unit (e.g., per call, per loop, per MOU).					
6		3. Input data,	by Cost Element, leaving no blank lines. On next row					
7		after last li	ne of data, type END in Cost Element Column.					
8		4. All data on	this form should be cell-referenced to study workpapers.					
9		5. Do NOT ch	ange columns, headings, sheet name.					
10		6. Use colum	n D when cost element has a single nonrecurring cost; us	e columns E & F	for elements with	a first		
11		and additio	onal nonrecurring cost; use columns G & H for elements v	with an initial and	subsequent nonn	ecurring cost.		
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	<u>§ Amount</u>	\$ Amount	\$ Amount
17	FL	H.6.3	Physical Collocation in the RT - Security Access - Key	\$24.62				
18		END	Maximum 10 entries per Cost Element #					

BellSouth Telecommunications, Inc.

Physical Collocation in the RT

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Recurring Labor Study Date: 10/2000

T	A	В	C .	D	E	F	G	н
1		CALCULATO	R INPUT FORM - RECURRING LABOR EXPENSES DATA					1
2								
3		Instructions:						1
4		1. Use this w	orksheet to record nonrecurring labor times to be input int	o the Calculator	calculations.			
5			s shown are per unit (e.g., per call, per loop, per MOU).					
6			by Cost Element, leaving no blank lines. On next row					
7		after last li	ne of data, type END in Cost Element Column.					
8		4. All data on	this form should be cell-referenced to study workpapers.					
9		5. Do NOT ch	ange columns, headings, sheet name.					
10								
11								
12								
13					Work Tin	ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	<u>Insensitive</u>		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
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19							ļ. <u>.</u>	
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BeliSouth Telecommunications, Inc.

Physical Collocation in the RT

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1	A	В	С	D	E	F	G	н		J	к	L	M	N	0
1				DRM - NONRECURRING LABOR TIMES	1				1	1				1	T
2					1			1					t		
3		Instructions	•		1				·····				<u>+</u>		
4				o record nonrecurring labor times to be inp	ut into the C	name and the second			<u> </u>						┟╍╴╴╸
5				re per unit (e.g., per call, per loop, per MOI											
6	•			lement, leaving no blank lines. On next ro									<u>↓</u>		
7				type END in Cost Element Column.		<u> </u>									
8				should be cell-referenced to study workpa											····
					1 1				{						
9 10				mns, headings, sheet name.	1				{				f		·····
10				men cost element has a single nonrecurrin					<u></u>						
· · ·				curring cost; use columns L, N, N & O for					L						
12		7. Input Co	t Element L	ife (in months) on first row of data for each	COST Gleinen	t. It is not nece	ssary to repea	con each une.							<u> </u>
13					+			·							
14		L			·····			÷							<u>↓</u>
_	Study Mi	d-Point Date (MQ\$.)	jun-01				+		<u> </u>					<u> </u>
16					<u> </u>		L								
17		h					v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Discon
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Tim
20	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hou
21	FL .	H.6.1	42	InterConnection Service Center	230X	1.0000	1.0000	· ·	ļ	·		· · · · · · · · · · · · · · · · · · ·			
22	FL	H.6.1	42	Account Team Collocation Coordinator	JG58	7.0000	1.0000					·			
23	FL_	H.6.1	42	Outside Plant Engineering	JG58	4.5000	3.5000		L						
24	FL	H.6.1	42	Outside Plant Engineering Clerical	WS10	0.2500	1.0000	l							
25	FL	H.6.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000	·							
26	FL.	H.6.4	0	Outside Plant Engineering	JG58	4.0000	0.0000	L							
27	FL	H.6.4	0	Outside Plant Engineering Clerical	W\$10	0.2500	0.0000								
28	FL	H.6.5	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
29	FL	H.6.5	0	Outside Plant Engineering	JG58	1.0000	0.0000								
30															
31		END		Maximum of 25 entries per Cost Element #											
32															
33											_				
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BellSouth Telecommunications, Inc.

Physical Collocation in the RT

INPUT_ Nonrecurning Study Date: 10/2000

	A	В	С	D	E	F	G	н	<u> </u>	<u> </u>	ГК	· · · · ·
1	Florida	<u> </u>					+					├─── ──
		Nonrecurring Costs							†			}
_	··· •	iod: 2000 - 2002					+		· ·		*****	
4	FL					• ·• •••• ••	<u>+</u>				+	t
5	· · ·						-l	Ti	me in Hours (H	(rs)		L
6	·····	Item / Description			Cost Element	(For use	w/ one NR)		rst	and the second se	itional	Nonrecurring
7	Element	Description	JFC/JG/WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8	Licinori	Ecocopican		00000			0.000711001	it is the	Chacolinoca	1313404	Ciacoraroci	7001010
١, L	H.6	PHYSICAL COLLOCATION IN THE RE	MOTE TERMIN									f
10	- 11.0					· · · · ·						
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)			+					
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)							· · - · · · - · · · · · · · · · · · · ·	
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)			+		<u> </u>			
14		Annual Contract Labor Hours per Person	L	Vendor / Contract Activity (P&SM)		·····	+					
15		Fundan Contract Labor Fronto per Feiso	· · · · · · · · · · · · · · · · · · ·	TYPING FOUNDAR AND THE TODAY		· · · · · · · · · · · · · · · · · · ·	+				+	
16	H.6.1	Physical Collocation in the RT - Appli	Cation Eas		42							j
17	11.9.1	Network Provisioning	230X	InterConnection Service Center	46	1.0000	1.0000				+	
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000			•••	1	j
19		Network Provisioning	JG58	Outside Plant Engineering			1					·
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		4.5000	3.5000				+	
21		Network Provisioning	W310	Cutsue Fant Engineening Clarcat		0.2500	1.0000					·
22		Physical Collocation in the RT - Secur		L	40						{	·
	H.6.3		HY ACCESS - N		42						<u>↓ </u>	
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)			+~ ··		···			0.2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)			+					0.2500
25		Returned Keys - Received/Acknowledge	ment (nrs)	Vendor / Contract Activity (P&SM)		<u> </u>						0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)		·····						0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28		Dhuslash Calls and a last a DT Case	A									
29	H.6.4	Physical Collocation in the RT - Space			0							
30 31		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33	1100									······	. _	
34 35	H.6.5	Physical Collocation In the RT- Remo	te alte CLLI Co	ce request, per CLLI Code Requested				·		<u> </u>		
					0	···	<u> </u>					
36		Network Provisioning	JG58	Account Team Collocation Coordinator	··	0.5000	0.0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38								·				
39												
40	·				·							
41										·		
42												
43												
44					•	•	L					
45		l				·						

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	<u>A</u>	<u>B</u>	<u> </u>	D	E	F
1	Florida					
2	inputs for	Recurring Costs				
		iod: 2000 - 2002		·		
	FL			1		· · · · · · · · · · · · · · · · · · ·
5				<u> </u>		
6		Item / Description		······		
-	Element	Description	FRC	Sub FRC	Source	Amount
8		<u> </u>		Journe	Source	
3	H.6	PHYSICAL COLLOCATION IN THE REMOTE		<u> </u>		
10	n.e	FITSICAL COLLOCATION IN THE REMOTE	IERMINAL (
11	H.6.2	Obvious Callegation in the Damate Terminal	(07) + + + 0-+			
12	F1.Q.Z	Physical Collocation in the Remote Terminal	(RI) per Bay	// Kack:		
-				<u>├</u>		
13	H.0.2	Remote Terminal Housing - Cabinet		ļ	·	
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity		 	Network Planning & Support	
17		Number Required			Network Planning & Support	
18		Probability of Occurrence	<u> </u>	Ļ	Network Planning & Support	33.3
19				L		
20	H.6,2	Remote Terminal Housing - Hut				
21		Investment	10C	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	
24		Number Required		1	Network Planning & Support	
25		Probability of Occurrence			Network Planning & Support	33.3
26						
27	H.6.2	Remote Terminal Housing - CEV		<u> </u>		
28		Investment	40	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity		<u> </u>	Network Planning & Support	
31		Number Required		1		
					Network Planning & Support	
321		Probability of Occurrence			Mahumuk Disasian & Cumman	
32		Probability of Occurrence			Network Planning & Support	
33		Probability of Occurrence			Network Planning & Support	33.3
33 34		Probability of Occurrence			Network Planning & Support	33.3
33 34 35		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46		Probability of Occurrence			Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47		Probability of Occurrence			Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52		Probability of Occurrence			Network Planning & Support	33.3
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 53		Probability of Occurrence			Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54		Probability of Occurrence			Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56					Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57					Network Planning & Support	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56					Network Planning & Support	



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-	Α	В	C C	D 1	E
1	Fiorida		<u> </u>		
2	Development of Physical Collocation Cos	te in the F	l Pomoto Tor	minel (PT) and Paul (Paelu	
3	Study Period: 2000 - 2002		kemote Ter	minai (K) per bay/ kack:	
4	Study Period: 2000 - 2002				
4	Element #: H.6,2		·		
_					
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Remote Terminal Housing - Cabinet				
9	Investment			INPUT_Investment Line 14	
10					
11	Projected Actual Utilization			INPUT_Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT Investment Line 16	6
14					······································
15	Number Required			INPUT_Investment Line 17	1
16			<u> </u>		
17	Utilized Investment per Bay / Rack	·•		1 has 0 / 1 has 44 / 1 has 40 + 1 has 45	AT 174 444
_			<u>}</u>	Line 9 / Line 11 / Line 13 x Line 15	\$7,478.000
18	in the Remote Terminal Cabinet		ļ		
19					
20	Probability of Occurrence			INPUT_Investment Line 18	
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	\$2,492.667
24					
25	Remote Terminal Housing - Hut		· · · ·		· · · · · · · · · · · · · · · · · · ·
26	Investment			INPUT_Investment Line 21	
27		· · · · · · · · · · · · · · · · · · ·			
28	Projected Actual Utilization			INPUT Investment Line 22	
29	Flojected Actual Othization		<u> </u>		· · · · ·
	Day (Dask Cases h				
30	Bay / Rack Capacity		ļ	INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	\$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence		ł	INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				· · · · · · · · · · · · · · · · · · ·
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	\$1,910.608
41					
_	Remote Terminal Housing - CEV				······································
43	Investment			INPLIT Investment Line 29	
	11422[11011]			INPUT_investment Line 28	
44	Protosta d Astrophilitette - 4				
45	Projected Actual Utilization	<u></u>	<u> </u>	INPUT_Investment Line 29	
46					····
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48				· ···	
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	\$10,463.467
52	in the Remote Terminal CEV				
53				· · · · · · · · · · · · · · · · · · ·	
54	Probability of Occurrence			INPUT Investment Line 32	33.33%
55			<u> </u>		33.33%
-	I Hilling a law and and David David				······
56	Utilized Investment per Bay / Rack				AA 107 000
57	in the Remote Terminal CEV	<u>4C</u>	00	Line 51 x Line 54	\$3,487.822
58					

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	A	В	C	D	E
	Florida				
	Development of Physical Collocation Cos Study Period: 2000 - 2002	ats in the F	Remote Ter	minal - Security Access Key Costs per	Key
4	Element #: H.6.3				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
	Physical Collocation in the RT - Secur	ity Acces	s - Key		
9					
10 11	Material Cost per New Key		ļ	INPUT_Nonrecurring Line 11	
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	
	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	
15					
16 17	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20 21	New Key - Issue (hours)	. <u></u>		INPUT_Nonrecurring Line 23	0.25
22 23	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
_	Returned Keys - Received/Acknowledge	ment (hrs)		INPUT_Nonrecurring Line 25	0.25
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29 30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31	Total Contract Lober Time (Key (hours))			0	
33	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
34 35	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
38					
39					
40 41				 	
41			<u>+</u>		
43		<u> </u>	†	·····	
44					
45			ļ		
46			<u> </u>		<u>_</u>]
47			+		
48 49					
50			<u> </u>		
51					
52		<u> </u>			
<u>53</u> 54			<u> </u>		
55				<u> </u>	
56					
57					
58					
59					
60					

Collocation Cable Records

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Index Study Date: 10/2000

	A	В	С	D	E	F	G	Н	1	
1	Florida									
2	Index She	et							-	+
3	Study Peri	od: 2000-20	02	+ -	·····	•				
4	1	1								
5				+	•			<u> </u>		·
6									<u> </u>	
7							<u> </u>		<u> </u>	·· [· -··
8					· · · · · · · · · ·					
9			Sheet Name	De	scription:					
10			Index		llocation Cable	Records				
_11			Investments		LCULATOR I		- MATERI			Δ
12		Ad	Iditives_Recurring		LCULATOR I	NPUT FORM	- RECURF		NSES DAT	-A
13		Additi	ves_Nonrecurring	CA	LCULATOR I	NPUT FORM	- NONREO		XPENSES	
14			Recurring Labor	CA	LCULATOR I	NPUT FORM	- RECURF	RING LABO	R EXPENS	SES DATA
15		N	onrecurring Labor	CA	LCULATOR I	NPUT FORM	- NONREO	URRING L	ABOR TIM	FS
16		the second s	UTS_Investments	Co	llocation Cable	Records				<u></u>
17		INPU	ITS_Nonrecurring	Co	llocation Cable	Records				+

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Investments Study Date: 10/2000

	A	В	С	D	E	F	G
1		CALCULATOR	INPUT FC	DRM - MAT	ERIAL/INVESTME	NT DATA	
2				l			
3		Instructions:					
4		1. Use this wo	ksheet to	record ma	terial and/or inves	tments to be input	into the
5		Calculator ca	lculations	5.			
6					e.g., per call, per l		
7					ing no blank lines		
8					Cost Element Co		
9						tudy workpapers.	
10		5. Do NOT cha	nge colur	nns, headir	ngs, sheet name.		
11							
12		•			Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	<u>State</u>	Element #	FRC	FRC	\$ Amount	<u>\$ Amount</u>	
15	FL						
16							
17		END					

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	A	В	C.	·D	E
1		CALCULATO	R INPUT FORM - RECURRING EXPENSES [DATA	
2					
3		Instructions:			
4		1. Use this wo	orksheet to record recurring non-labor expe	enses to be input	into the
5		Calculator of	alculations.		
6		2. All amount	s shown are per unit (e.g., per call, per loop	, per MOU).	
.7		3. Input data,	by Cost Element, leaving no blank lines. O	n next row	
8		after last lin	e of data, type END in Cost Element Colum	n.	
9		4. Ali data on	this form should be cell-referenced to stud	y workpapers.	
10		5. Do NOT ch	ange columns, headings, sheet name.		
11				_	
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL				
19					
20					
21					
22			•		
23		END	Maximum 10 entries per Cost Element #		

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	A	В	С	D	E	F	G	Н
1		CALCULAT	OR INPUT FORM - NONRECURRING EXPEN	SES DATA				
2								
3		Instructions	······································					
4		1. Use this v	worksheet to record nonrecurring non-labor	expenses to be input	t into the TELRIC	calculations.		
5		2. All amou	nts shown are per unit (e.g., per call, per loo	p, per MOU).				
6		3. Input data	a, by Cost Element, leaving no blank lines.	On next row after last	line of data,			
7		type END	In Cost Element Column.					
8		4. All data o	n this form should be cell-referenced to stu	dy workpapers.				
9		5. Do NOT d	hange columns, headings, sheet name.					
10		6. Use colui	nn D when cost element has a single nonre	curring cost; use colu	umns E & F for ele	ments with a firs	t	
11		and additi	onal nonrecurring cost; use columns G & H	for elements with an	initial and subse	quent nonrecurri	ng cost.	
12				•				
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	<u>\$ Amount</u>	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL							
18								
19								
20								
21						•		
22								
23				•				
24		END	Maximum 10 entries per Cost Element #					

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BellSouth Telecommunications, Inc.

Collocation Cable Records

Recurring Labor Study Date: 10/2000

	A	В	C C	.D	E	F	G	Н
11		CALCULATO	R INPUT FORM - RECURRING LABOR EXPI	ENSES DATA				
2								
3		Instructions:						
4		1. Use this we	orksheet to record recurring expensed labo	or times to be inpu	t into the			
5		Calculator o	calculations.					
6		2. All amount	s shown are per unit (e.g., per call, per loop	o, per MOU).				
7			by Cost Element, leaving no blank lines. O					
8		after last lin	e of data, type END in Cost Element Colum	n.				
9		4. Ali data on	this form should be cell-referenced to stud	y workpapers.				
10		5. Do NOT ch	ange columns, headings, sheet name.					
11								
12					<u> </u>	L		
13						ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive	<u> </u>	
16	FL							
17		END	Maximum 20 entries per Cost Element #	· .				
18				+				
19				·	+			
20	. <u> </u>							
21								
22								
23				· · · · · · · · · · · · · · · · · · ·			·	
24							·····	
25					ļ			
26								
27								
28		+					ļ	
29	. <u></u>							
30			´	<u> </u>	<u> </u>			
31				·····				
32				+			+	
33				+		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
34					<u> .</u>			
35		L						

Collocation Cable Records

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		в	C	D D	E	F	G	н			к		I M	N	0	P
H						· · · · · · · · · · · · · · · · · · ·	<u> </u>		· · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • •	<u>+</u>	<u>↓</u>	<u> </u>		<u> </u>	f
14		CALCULATOR	NPUT FORM	- NONRECURRING LABOR TIMES				· · · ·		<u> </u>	<u> </u>	<u>+</u>		 		·
2										<u> </u>	L		· · · · · · · · · · · · · · · · · · ·			<u> </u>
3		Instructions:			l	l	L			ļ	L			L		L
4		1. Lise this wor	keneet to reco	ord nonrecurring labor times to be in	nput into the TE	LRIC calculation	ne		· · · · · · · · · · · · · · · · · · ·	<u> </u>	L					
5		2. All amounts	shown are pe	r unit (e.g., per call, per loop, per M	DUJ.											
6				nt, isaving no blank lines. On next a												
7				END in Cost Element Column.												
8				id be cell-referenced to study workp												
5				headings, sheet name.												
					· · · · · · · · · · · · · · · · · · ·					<u> </u>						
10		6. Use column	F & G when	cost element has a single nonrecur	ING COST: USE C	OMININE PL, I, J, 4	LILIOF BIBINGING	s wan a tret			+ ·		<u> </u>			·
11				g cost; use columns L, N, N & O for	elements with :	an initial and su	beequent nonin	CUITING COST.								
12		7. Study midpo					· · · _ · · - · · · · · · · · · · · · ·	L								I
13		8. Input Cost E	<u>iement Life (ir</u>	n months) on first row of data for sa	ch coel elemen	t. It is not nace	seary to repeat	on each line.								·
14																l
15 1	Sludy Mi	d-Point Date (M	los.)	Jun-01									l			
16																1
17						(For use v	one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent	
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Instaliation	Disconnect	
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	Nonrecurring
20	State	Element#	Life (Mo)	(Limited to 25 characters)		(bours)	(hours)	(hours)	(hours)	(hours)	(hours)	{hours}	(hours)	(bours)	(hours)	Additive
21			<u>Life (940)</u> 60	Engineering	34XX		, <u>110-41-01</u>		10-4197	11 Ministration	1029191	28 0000	4 0000	18,0000	4 0000	CURLENCE
	FL	<u>H7.1</u>														
22	<u>PL</u>	H7.2	60	Engineering	34XX							5 6000	2 0000	5.6000	2 0000	f
23	. FL	H72	60	Engineering	4M1X							2.8000	2 0000	2 8000	2.0000	L
24 25 26	FL.	<u> </u>	60	Engineering	JG58							2.8000	1.0000	2 6000	1 0000	
25	R.	<u> </u>	60	Engineering	JG56							2.8000	2.0000	2.8000	2 0000	
26	FL.	H73	60	Engineering	JG56							0 2500	0 2500	0.2500	0.2500	
27	FL (H.7.4	60	Engineering	34XX							0.0500	0 0500	0 0500	0.0500	
28	FL	H.7.4	60	Engineering	4N4X							0 0500	0 0500	0 0500	0.0500	
29	FL.	Н.7.5	60	Engineering	34XX							0.1750	0,1750	0.1750	0.1750	
30	R.	H.7.5	60	Engineering	4N4X							0 1750	0.1750	0.1750	0 1750	
31	FL	H.7.6	60	Engneering	34XX		/ · · ·					1.4000	1.0000	1,4000	1.0000	·
32	FL I	H.7.6	60	Engneering	4N4X							2.6000	2,0000	2.6000		
33		101.0		Lighteening								2.0000	2.000	2.0000	2.0000	·
34			·													<u> </u>
35																
36																
37								L								
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40																
41																
42										-					·····	
43																
44																
45																
46													· · · · ·			
47																
1					······											
48 49																
49																
50																
51																
52		END		Maamum of 25 entries per Cost Eleme	ent#											
53																
54																
55									1		***					

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Collocation Cable Records

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	A	8	C	D	E	F	G
1 Flo	orida			1			
2 Co	location Cable	Records					
3 Stu	udy Period: 2000	-2002					
4 FL							
5		· · · · · · · · · · · · · · · · · · ·		1			
6		Item / Description		T			Recurring
	lement	Description	FRC	Sub FRC	Source	Amount	Recurring Additive
8				1			
9							
10				1			
11							
12				1			
13				1			
14				1			
15				1 1			
16				1			
17				1			
18							
19				1			
20 21				+			
21							
22				1	······································		······································
23 24 25							··· <u> </u>
24				1		-	
25				<u>+</u> +			
26				++			
26 27	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	1			
28				1			
29				1			
30				<u> </u>			
31		·····		1			
32			····	1	· · · · · · · · · · · · · · · · · · ·		
33				1			
34				1			
35				++-			
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-	<u>A</u>	8	C	D	E	F	G	H	1	J	ĸ	L
1	lorida							<u> </u>				
2 (Collocatio	n Cable Records							i			
3	Study Pen	od: 2000-2002										
4	<u>-ال</u>											
5									Time in Hours (His			
6		item / Description			Cost Element	(For use	w one NR)	In	iial	Sub	sequent	Nonrecurrin
7	Element	Description	JFC/JG/WS	Source	Life (mos.)	Instat	Disconnect	install	Disconnect	instali	Disconnect	Additive
8							L					
9	H.7	COLLOCATION CABLE RECORDS										
10												
11	H.7.1	Collocation Cable Records - per re	quest		60	· · · · · · · · · · · · · · · · · · ·						
12									·			
13		Engineering	34XX	Circuit Capacity Management (CCM)				28.0000	4 0000	18.0000	4 0000	
14					· · ·							
15	H.7.2	Collocation Cable Records - VG/D	Sê Cable, per d	able record	60							
16												
17		Engineering	34XX	Circuit Capacity Management (CCM)				5.6000	2,0000	5 6000	2.0000	
18		Engineering	4M1X	Address & Facility Inventory (AFIG)				2.8000	2.0000	2.8000	2.0000	
19		Engineering	JG58	Loop Capacity Management (LCM)				2.8000	1.0000	2.8000	1.0000	
20		Engineering	JG56	Network Operations & Support				2.8000	2.0000	2 8000	2 0000	
21												
22	H.7.3	Collocation Cable Records - VG/D	S0 Cable, per e	each 189 pair							1	
23											1	
24		Engineering	JG58	Network Operations & Support	60			0.2500	0.2500	0.2500	0.2500	
25												
26	H.7A	Collocation Cable Records - DS1,	per T1TE		60							
27								•				
28		Engineering	34XX	Circuit Capacity Management (CCM)				0.0500	0.0500	0.0500	0 0500	
29		Engineering	4N4X	Circuit Provisioning Group (CPG)				0.0500	0.0500	0.0500	0.0500	
30												
31	H.7.5	Collocation Cable Records - DS3,	per T3TIE		60							
32												
33		Engineering	34XX	Circuit Capacity Management (CCM)				0.1750	0.1750	0.1750	0 1750	
34		Engineering	4N4X	Circuit Provisioning Group (CPG)				0.1750	0.1750	0 1750	0 1750	
35												
36	H.7.6	Collocation Cable Records - Fiber	Cable, per cal	ble record	60							
37										<u> </u>	<u> </u>	
38		Engineering	34XX	Circuit Capacity Management (CCM)				1.4000	1 0000	1.4000	1.0000	
39		Engineering	4N4X	Circuit Provisioning Group (CPG)				2.6000	2.0000	2.6000	2.0000	

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Page 8 of 8

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LINE SHARING SPLITTER in the Central Office

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	A	В	С	D	E	F	G	Н	1	J	К
1	Florida			Π							
2	Index Sheet										
3	Study Period	1: 2000-2002									
4											
5											
6											
7											
8											
9			Sheet Name:		Description:	<u> </u>					
10			Index		LINE SHARING S	SPLITTER -	in the Cent	ral Office			
11			Investments		CALCULATOR IN	NPUT FORM	I - MATERI	AL/INVEST	MENT DAT	Γ Α	
12			Additives_Recurring		CALCULATOR IN	PUT FORM	- RECUR	RING EXPE	NSES DAT	A	
13		Ad	ditives_Nonrecurring		CALCULATOR IN	PUT FORM	- NONRE	CURRING I	EXPENSES	DATA	
14			Recurring Labor		CALCULATOR IN	PUT FORM	A - RECURI	RING LABC	R EXPENS	SES DATA	
15			Nonrecurring Labor		CALCULATOR IN	PUT FORM	- NONRE	CURRING I	ABOR TIM	ES	
16	<u>.</u>		INPUT_NRC		Inputs for Nonrec	urring Costs					
17			INPUT_Recur		Inputs for Recurri	ng Costs					
18			wp J.4.1		Development of L	ine Sharing	Splitter Co	sts per Split	ter System	96 Line Capa	acity in the Central Office
19			wp J.4.2		Development of L	ine Sharing	Splitter Co	sts per Split	ter System	24 Line Capa	acity in the Central Office
20					· · · · · · · · · · · · · · · · · · ·						
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LINE SHARING SPLITTER in the Central Office

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Investments Study Date: 10/2000

	Α	В	С	D	E	F	G	Н	II	J
1		CALCULATOR	INPUT FO	RM - MAT	ERIAL/INVESTM	ENT DATA				
2										
3		Instructions:								
4		1. Use this w	orksheet t	o record n	onrecurring labo	r times to be inpu	ut into the Calcula	tor calculations.]
5						er loop, per MOU)				
6						es. On next row				
7		after last lin	e of data,	type END	in Cost Element	Column.				
8		4. All data on	this form :	should be	cell-referenced to	o study workpape	ers.			
9		5. Do NOT cha	ange colur	nns, headi	ings, sheet name	la				
10										
11										
12					Volume	Volume				
13		Cost		Sub	Sensitive	Insensitive				
14	State	Element #	FRC	FRC	\$ Amount	<u>\$ Amount</u>				
15	FL	J.4.1	377C	05	\$447.975					
16	FL	J.4.1	257C	03	\$187.500					
17	FL	J.4.1	257C	15	\$4,859.000					
18	FL	J.4.2	377C	05	\$111.994					
19	FL	J.4.2	257C	03	\$46.875	:				
20	FL	J.4.2	257C	15	\$1,214.750					
21					_]
22		END								
23										
24										
25										
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Additives_Recurring Study Date: 10/2000

1 CALCULATOR INPUT FORM - RECURRING EXPENSES DATA 2 Instructions: 3 Instructions: 4 1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations. 5 2. All amounts shown are per unit (e.g., per call, per joop, per MOU). 6 3. Input data, by Cost Element, leaving no blank lines. On next row 7 after inst line of data, type END in Cost Element Column. 8 4. All data on this form should be cell-referenced to study workpapers. 9 5. Do NOT change columns, headings, sheet name. 10		A	В	с	D	E	F	G	н
3 Instructions: 4 1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations. 5 2. All amounts shown are per unit (e.g., per call, per loop, per MOU). 6 3. Input data, by Cost Element, leaving no blank lines. On next row 7 after last line of data, type END in Cost Element Column. 8 4. All data on this form should be cell-referenced to study workpapers. 9 5. Do NOT change columns, headings, sheet name. 10	1		CALCULATO	R INPUT FORM - RECURRING EXPENSE	S DATA				
4 1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations. 5 2. All amounts shown are par unit (e.g., per call, per loop, per MOU). 6 3. Input dats, by Cost Element, leaving no blank lines. On next row 7 affor last line of data, type END in Cost Element Column. 8 4. All data on this form should be cell-referenced to study workpapers. 9 5. Do NOT change columns, headings, sheet name. 10 5. Do NOT change columns, headings, sheet name. 11 11 12 12 13 14 14 Recurring 15 Recurring 16 Cost 17 State Element (Limited to 25 characters) 18 FL 19 END 19 END 19 END 20 23 21 24 22 25 23 24 24 25 25 26 26 27 27 28 28 29 30 24 </td <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2								
5 2. All amounts shown are per unit (e.g., per call, per loop, per MOU).	3		Instructions:						
5 2. All amounts shown are per unit (e.g., per call, per loop, per MOU).	4		1. Use this v	vorksheet to record nonrecurring labor	times to be inpu	t into the Calcula	tor calculations.		
6 3. Input data, by Cost Element, leaving no blank lines. On next row 7 after last line of data, type END in Cost Element Column. 8 4. All data on this form should be cell-referenced to study workpapers. 9 5. Do NOT change columns, headings, sheet name. 10	5								
7 after last line of data, type END in Cost Element Column. 8 4. All data on this form should be cell-referenced to study workpapers. 9 5. Do NOT change columns, headings, sheet name. 10	6								
9 5. Do NOT change columns, headings, sheet name.	7		after last li	ine of data, type END in Cost Element C	olumn.				
10	8		4. All data on	this form should be cell-referenced to	study workpape	rs.			
11 12	9		5. Do NOT ch	nange columns, headings, sheet name.					
12 Recurring Recurring 13 Recurring Volume 14 Recurring Volume 15 Recurring Volume 16 Cost Expense Description Sensitive 17 State Element # (Limited to 25 characters) \$ Amount 18 FL Amount \$ Amount \$ Amount 19 END Maximum 10 entries per Cost Element # Image: Cost in the second in the	10								
13 Recurring Recurring Recurring 14 Recurring Volume Volume 15 Recurring Volume Volume 16 Cost Expense Description Sensitive Insensitive 17 State Element # (Limited to 25 characters) \$Amount \$Amount 18 FL 19 END Maximum 10 entries per Cost Element # 20 21 22 23	-								
14 Recurring Recurring Volume 15 Cost Expense Description Sensitive Insensitive 16 Cost Expense Description Sensitive Insensitive 17 State Element # (Limited to 25 characters) \$ Amount 18 FL Sensitive Insensitive 19 END Maximum 10 entries per Cost Element # Sensitive Sensitive 20 Sensitive Sensitive Sensitive Sensitive 21 Sensitive Sensitive Sensitive Sensitive 23 Sensitive Sensitive Sensitive Sensitive 24 Sensitive Sensitive Sensitive Sensitive 26 Sensitive Sensitive Sensitive Sensitive 28 Sensitive Sensitive Sensitive Sensitive 30 Sensitive Sensitive Sensitive Sensitive 33 Sensitive Sensitive Sensitive Sensitive 33 Sensitive Sensitive Sensitive Sensitive					·····				
15 Recurring Volume Volume 16 Cost Expense Description Sensitive Insensitive 17 State Element # (Limited to 25 characters) § Amount § Amount 18 FL			ļ						
16 Cost Expense Description Sensitive Insensitive 17 State Element # (Limited to 25 characters) § Amount § Amount 18 FL 19 END Maximum 10 entries per Cost Element # 20 21			-			and the second se			
17 State Element # (Limited to 25 characters) § Amount § Amount 18 FL	· · · · · · · · · · · · · · · · · · ·								
18 FL Image: Content of the sector of t	-							······································	
19 END Maximum 10 entries per Cost Element # 20			Element #	(Limited to 25 characters)	<u>\$ Amount</u>	\$ Amount			
20		+L			· · · · · · · · · · · · · · · · · · ·				
21			END	Maximum 10 entries per Cost Element #					
22 23 24 24 24 25 26 27 26 27 28 29 30 31 31 31 32 33 34 34	-		+						
23	-								
24 25 26 26 27 28 28 29 20 30 21 21 31 22 23 32 23 24 33 24 25									
25 26 27 27 28 29 30 31 31 32 33 34	-								
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27 28 29 29 20 <td< td=""><td></td><td></td><td>+</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			+						
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Additives_Nonrecurring Study Date: 10/2000

	A	В	С	D	E	F	G	H
1		CALCULATO	RINPUT FORM - NONRECURRING EXI	PENSES DATA				
2								******
3		Instructions:						- · · · · · ·
4		1. Use this w	orksheet to record nonrecurring labo	r times to be input	t into the Calculat	tor calculations.		· · · · · · · · · · · · · · · · · · ·
5		2. All amount	s shown are per unit (e.g., per call, pe	r loop, per MOU).				
6		3. Input data,	by Cost Element, leaving no blank lin	es. On next row				
7		after last li	ne of data, type END in Cost Element	Column.				
8		4. All data on	this form should be cell-referenced to	study workpaper	'S.			
9			ange columns, headings, sheet name.					
10			n D when cost element has a single ne					
11		and additi	onal nonrecurring cost; use columns	G & H for element	s with an initial a	nd subsequent n	onrecurring cost.	
12		<u> </u>						
13		↓ <u> </u>						
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	<u>\$ Amount</u>	\$ Amount	\$ Amount
17	FL							
18		END	Maximum 10 entries per Cost Element	¥				-
19		ļ						· · · · · · · · · · · · · · · · · · ·
20			t					
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Recurring Labor Study Date: 10/2000

	Α	В	C	D	E	F	G	Н
1		CALCULATO	R INPUT FORM - RECURRING LABOR E	XPENSES DATA				
2								
3		Instructions:						
4		1. Use this w	orksheet to record nonrecurring labor	times to be input	into the Calculate	or calculations.		
5			s shown are per unit (e.g., per call, per			•		
6			by Cost Element, leaving no blank line					
7			ne of data, type END in Cost Element C					
8			this form should be cell-referenced to					
9		5. Do NOT ch	ange columns, headings, sheet name.					
10		1						
11								
12		1						
13					Work Tin	ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18		1						
19		1						
20								··········
21								
22								
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24								
25		1					······································	
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LINE SHARING SPLITTER in the Central Office

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H	<u>A</u>	B	<u> </u>	D	E	F F	G	<u>н</u>		J	<u>к</u>	<u> </u>	м	N	<u> </u>
1		CALCULAT	OR INPUT FO	ORM - NONRECURRING LABOR TIMES	<u> </u>		+	h	 		·			+	 _
2			i		 		L		<u></u>	<u> </u>	ļ. <u> </u>				L
3		Instructions		!	1	L	1			·····				· · · · · · · · · · · · · · · · · · ·	l
4				o record nonrecurring labor times to be inp		alculator calcul	ations.	<u> </u>	···		l		ļ		.
5				re per unit (e.g., per call, per loop, per MOU							L				L .
6				ement, leaving no blank lines. On next row	·		L								
7		after last	line of data,	type END in Cost Element Column.											
8		4. Ali data d	n this form	should be cell-referenced to study workpap	ers.										
9		5. Do NOT o	shange colu	nns, headings, sheet name.											[
10		6. Use colu	mns F & G w	hen cost element has a single nonrecurring	; cost; use c	olumns H, I, J, I	6. K for element	is with a first							L
11		and addit	ional nonrec	turning cost; use columns L, M, N & O for el	ements with	an initial and s	ubsequent non	recurring cost.					1		
12		7. Input Cos	st Element Li	fe (in months) on first row of data for each	cost element	. It is not nece	ssary to repeat	on each line.							
13															[
14	Study Mid-P	Point Date (M	os.)	Jun-01											[
15															
16		L												I	
17						(For use v	w/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
21	FL	J.4.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
22	FL	J.4.1	42	Circuit Capacity Management	34XX	3.0000	3.0000								[
23	FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0 7400								
24	FL	J.4.1	42	Complex Resale Support Group	SDWC	0.6700	0.6700								[· · ·
25	FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
26	FL	J.4.2	42	Circuit Capacity Management	34XX	3.0000	3.0000								
27	FL.	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400								
28	FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700							· · · · · ·	
29	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0833	0.0833	0.0208	0.0208			·_·	· ·
30	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467				
31	FL	J.4.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500				·
32	FL	J.4.3	42	CO Install & Mice Field - Ckt & Fac	431X			0.4167	0.2000	0.1667	0.0833				····-
33	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000				
34	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000				r
34 35	FL	J.4.3	42	CO Install & Mice Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000				/• •• • •• •• ••
36	FL	J.4.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				·····
37	FL	J.4.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000				r
38	FL	J.4.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000				
39	FL	J.4.4	42	Work Management Center	4WXX			0.1000	0.0000	0,1000	0.0000				···· ··· ··· ···
40	FL	JAA		CO Install & Mice Field - Citt & Fac	431X			0.6167	0.0000	0.2500	0.0000				·
41	FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500				0.0000				
42	FL	J.4.6		Complex Resale Support Group	221X	0.7400	0.7400	-						····	
43	FL	J.4.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700					· · · · · · · · · · · · · · · · · · ·			
44	FL	J.4.7	42	Complex Resale Support Group	JG56	1,5000	0.2500							···	
45		END	-	Maximum of 25 entries per Cost Element #											
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INPUT_ NRC Study Date: 10/2000

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	Α	B	_ C	D	Ε	F	G	н		J	K	L
	Florida											
2	inputs for	Nonrecurring Costs	L				· · · · · · · · · · · · · · · · · · ·					
3	Study Pe	riod: 2000-2002				ļ						
4	FL						L				L	L
5			L						Time in Hours (Hrs			
6		tem / Description			Cost Element		w one NR)		inst		libonal	Nonrecurring
7	Element	Description	JFC/JG/WS	Source	Life (mos.)	Install	Disconnect	instali	Disconnect	install	Disconnect	Additive
8			L									
9	J.4	LINE SHARING SPLITTER - in the C	entral Office		•							+
10			L									
11	JA.1	Line Sharing Splitter - per Splitter S	ystem 96-Line	Capacity in the Central Office	42 .			{			· [
12		Network	JG56 34XX			4.0000	2.0000					+
13 14		Engineering	221X	Circuit Capacity Management Complex Resale Support Group		0.7400	0.7400			<u> </u>		+
14		Engineering	SDWC	Complex Resale Support Group		0.7400	0.6700					
16		Engineering	SUNC	Complex Resale Support Group		0.8/00	0.0700					<u> </u>
17	143	Line Sharing Splitter - per Splitter S	and and a line	Consolty in the Control Office	42		<u> </u>					
18	3.9.4	Network	JG56	COSMOS / SWITCH	44	4.0000	2.0000	+	+	·	+	· ··· · · · · · · · · · · · · · · · ·
19		Engineering	34XX	Circuit Capacity Management	+	3.0000	3.0000	<u> </u>	t		+	∳·
201		Engineering	221X	Complex Resale Support Group		0.7400	0.7400				· · · · · · · · · · · · · · · · · · ·	+ · ·
20 21		Engineering	SDWC	Complex Resale Support Group	1	0.6700	0.6700		+		+	
22					-1			<u>†</u>	1	····	+	t
23	J.4.3	Line Sharing Splitter - per Line Activ	vation in the Co	entral Office	42	· · · · · · · · · · · · · · · · · · ·	<u>↓</u> •·····	<u> </u>	+		+	+
24		Engineering	34XX	Circuit Capacity Management			·	0.0833	0.0833	0.0208	0.0208	
25		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467	
26		Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500	t
27		Connect & Test	431X	CO Install & Mice Field - Ckt & Fac				0.4167	0.2000	0.1667	0.0833	····· · · · · · · · · · · · · · · · ·
28 29 30		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0250	0.0000	0.0250	0.0000	··· • •···-
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mice Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000	
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance	1			0.1000	0.0000	0.1000	0.0000	<u>↓</u>
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance	1			0.0500	0.0000	0.0000	0.0000	
33											1	
34	JAA	Line Sharing Splitter per Subsequer	nt Activity per l	Line Rearrangement	42							
35		Engineering (8 min x 35% failout)	_4M1X	Assignment Facility Inventory Group				0.0467	0.0000	0.0467	0.0000	
36 37		Connect & Test	4WXX	Work Management Center				0.1000	0.0000	0.1000	0.0000	
37		Connect & Test	431X	CO Install & Mice Field - Ckt & Fac				0.6167	0.0000	0.2500	0.0000	
38												
39		Line Sharing Splitter - per CLEC/DL			42							
40		Engineering	34XX	Circuit Capacity Management		1.0000	0.2500					
41		Engineenng	221X	Complex Resale Support Group		0.7400	0.7400				Ĺ	
42		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700		···			· · · · · · · · · · · ·
43												
44 45		Network	JG56	tter in the Central Office (per occurrence of COSMOS/ SWITCH	42 42		0.0500					
**		PROCESSION CONTR	JGDO	COSMOS/SWITCR	42	1.5000	0.2500					
46 47					+			ł	· · · · · · · · · · · · · · · · · · ·			<u> </u>
**									+ · • · • · • · •			
48 49	[-		t		<u> </u>	
49 50							·		t ·		+	
51								ł	+		+	⊢ ∙
52					•						+	
62					+			<u>↓</u>			+	
<u>53</u> 54				h					t		·	
55					+				t		+	·
55 56				<u> </u>	+				t		t	·
57									<u>+</u>		+	
58									t			
59					+			·····	t		+	
60					+	·					+	
201						h			I management			

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	A	В	С	D	E	F
1	Florida		<u> </u>		<u> </u>	F
2		r Recurring Costs	 	<u> </u>		
_		riod: 2000-2002		1		
4	FL					
5	<u> </u>			<u> </u>		
6		Item / Description		I		•
7	Element	Description	FRC	Sub FRC	Source	A max web
8				1300 PRC	300708	Amount
9	J.4	LINE SHARING SPLITTER - In the Central Office	<u> </u>			-
10						
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capa	itu in the	Central Off		
12		Distributing Frame				
13		Material Price	377C		MDC Fund sta	
14		Projected Actual Utilization	3//6	05	MDF_Fund.xis	-
15		Circuit Capacity	<u> </u>	·-··	MDF_Fund.xis	
16		Number Required (3 terms on MDF / Line)			MDF_Fund.xls	7,200
17		Connecting Blocks	<u> </u>		Network Planning & Support	300
18		Material Price				
19		Projected Actual Utilization	377C	05	MDF_Fund.xls	
20	- •				Network Planning & Support	
21		System Capacity Number Required			Network Planning & Support	1
22					Network Planning & Support	4
23		Line Sharing Splitter (Bay)	257C	03		
24		Material Price			Network Planning & Support	
		Projected Actual Utilization			Network Planning & Support	
25 26		System Capacity			Network Planning & Support	8
20		Number Required			Network Planning & Support	1
		Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
28		Material Price per System	257C	15	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32	140		L			
33	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capac	ity in the (Central Off	108	
34		Distributing Frame				
35		Material Price	377C		MDF_Fund.xis	
36		Projected Actual Utilization			MDF_Fund.xis	
37		Circuit Capacity		-	MDF_Fund.xis	
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
<u>39</u>		Connecting Blocks				
40		Material Price	377C		MDF_Fund.xis	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		Line Sharing Splitter (Bay)				
45		Material Price	257C		Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		Line Sharing Splitter (Sheif, Test Eqpt, Plug-Ins & Cabling)				
50		Material Price per System	257C		Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

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	Α	8	С	D	E
1	Florida	1			
2	Development of Line Sharing Splitter Co.	sts per Sp	litter System	96 Line Capacity in the Central Office	
3	Study Period: 2000-2002	+			
4			-+		
5	Element #: J.4.1	1			
6	Item / Description				
	Description	FRC	Sub FRC	Source	Amount
8 9	Distributing Frame	<u>}</u>			
10	Material Price			INPLIT Provid Line 12	
11		<u> </u>		INPUT_Recur Line 13	
12	Projected Actual Utilization	+		INPUT_ Recur Line 14	
13	r lojected Actual otnization	+	+		
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15		- 			
16	Number Required (3 terms on MDF / L	ine)		INPUT_ Recur Line 16	300
17			•		
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$207.975
19					
20	Connecting Blocks	1			
21					
22	Material Price			INPUT_Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_Recur Line 19	
25	- -				••
26	System Capacity			INPUT_Recur Line 20	1
27		Ļ.,			
28	Number Required	ļ		INPUT_Recur Line 21	4
29					
30	Utilized Material Price per System 377C		05	Line 22 / Line 24 / Line 26 x Line 28	\$240.000
31 32	Utilized Material Price per System	377C	05		\$447.07E
33	Otilized Material Price per System	3/10	05	Line 18 + Line 30	\$447.975
34	Line Sharing Splitter (Bay)	<u> </u>			
35	Line Sharing Splitter (Bay)	 			
36	Material Price	+		INPUT_Recur Line 23	
37					
38	Projected Actual Utilization	<u>}</u>		INPUT_Recur Line 24	
39					
40	System Capacity			INPUT_Recur Line 25	8
41					
42	Number Required			INPUT_Recur Line 26	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$187.500
45					
46	Line Sharing Splitter (Shelf, Test Eqp	t, Plug-ins	& Cabling)	
47		ļ			
48	Material Price per System	ļ		INPUT_Recur Line 28	
49	Desta sha k Ash at 1997 - 1997				
50	Projected Actual Utilization			INPUT_Recur Line 29	
51	Sustem Concelle				, -
52	System Capacity	·		INPUT_Recur Line 30	
53	Number Required			INPLIT Popur Line 21	
54 55	Number Required	+		INPUT_Recur Line 31	1
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	\$4,859.000
00	L otilized material Files per System	23/6	10		v − ,003.000

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	Α	B	С	D	E
	Florida				
	Development of Line Sharing Splitter Cos	ts per Spl	itter System	24 Line Capacity in the Central Office	
_	Study Period: 2000-2002				
4	Element #: J.4.2				
6	Item / Description				
17	Description	FRC	Sub FRC	Source	Amount
8	Distributing Frame				
9			1		
10	Material Price			INPUT_Recur Line 35	
11					
12	Projected Actual Utilization			INPUT_Recur Line 36	
13					
14	Circuit Capacity			INPUT_Recur Line 37	7,200
15	Number Dequired (2 terms on MDE /)		INPUT_ Recur Line 38	75	
16 17	Number Required (3 terms on MDF / L				
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$51.994
19					
20	Connecting Blocks		1	•	
21			1		
22	Material Price			INPUT_Recur Line 40	
23				· · · · · · · · · · · · · · · · · · ·	
24	Projected Actual Utilization	ļ		INPUT_Recur Line 41	
25	Sustan Casasity		<u>}</u>	INPUT_ Recur Line 42	
26 27	System Capacity		+	INFUT_Recur Line 42	
28	Number Required		+	INPUT_Recur Line 43	1.00
29	Transor Rogaroa		1		
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	\$60.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111.994
33					
34	Line Sharing Splitter (Bay)	ļ	+		
35	Material Price		+	INPUT_ Recur Line 45	
36	Material Frice			INFOT_Recul Line 45	
38	Projected Actual Utilization			INPUT_ Recur Line 46	
39					
40	System Capacity			INPUT_Recur Line 47	32
41					
42	Number Required			INPUT_Recur Line 48	1
43		0.554	-		\$46 07E
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$46.875
45 46	Line Sharing Splitter (Shelf, Test Eqp	Divale	& Cabling	· · · · · · · · · · · · · · · · · · ·	
40	Line Sharing Spinter (Shen, rest Edb	- Fiugenit	, a caping		
48	Material Price per System		+	INPUT_Recur Line 50	
49					
50				INPUT_Recur Line 51	
51					
52	System Capacity	1		INPUT_Recur Line 52	4
53			+	NIDUT Deservices 50	
54				INPUT_Recur Line 53	1
55		2570	42	Line 48 / Line 50 / Line 52 x Line 54	\$1,214.750
56	Utilized Material Price per System	257C	15	Line 40 / Line 30 / Line 32 X Line 34	ψ1,214.700

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BellSouth Capital Cost Calculator

Model Description

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Illustrative Example of Capital cost Calculator Calculations (Electronic Format Only)

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BellSouth Capital Cost Calculator

The Capital Cost Calculator is a computer application designed by BellSouth that has been integrated into the BellSouth Cost Calculator model. It was developed to produce accurate and reliable capital cost component factors (depreciation, cost of money, and income taxes) in an open, understandable, and verifiable manner. BellSouth also developed an Excel spreadsheet version of the integrated Capital Cost Calculator for the purposes of illustrating and demonstrating the methodology that underlies the integrated version. Utilizing the Excel version, all BellSouth capital cost calculations may be reviewed by taking the following steps:

- 1. Open the Excel version of the BellSouth Capital Cost Calculator.
- 2. Enable Macros.
- 3. Using the floating toolbar, select an account. Once done, the Excel spreadsheet will be populated with data for that specific account based on user inputs.
- 4. All calculations within the Excel spreadsheet may then be followed.

The following provides a step by step description of the capital cost calculations in the BellSouth Capital Cost Calculator. The workbook consists of several individual worksheets (tabs) that are referenced throughout this description. The account selected (Step 3 above) for this example is the Digital Circuit Equipment-Pair Gain account.

The first tab displays the "Capital Cost Inputs". Included in this tab are the user adjustable inputs including account nonspecific financial data such as return on equity, debt rate, debt ratio, discount rate (cost of money), and income tax rate. Additionally, account specific inputs allow the user to input the economic lives, the tax lives, the future net salvages (FNS), and the Gompertz-Makeham curve shapes of each account,

The second tab displays the "MACRS Tax Tables" . These tables provide the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules. For example, Digital Circuit Equipment-Pair Gain falls into Recovery Class 5 and the yearly tax depreciation rates are:

Year 1	.2000
Year 2	.3200
Year 3	.1920
Year 4	.1152
Year 5	.1152
Year 6	.0576
Total	1.0000

The third tab provides the "Survival Data" for Digital Circuit Equipment-Pair Gain based on the Gompertz-Makeham survival curve defined by the user input c, G, and S parameters adjusted to match the economic life of 9.0 years as input by the user. The Gompertz-Makeham survival curves are the standard approach used in the telecom industry and are approved by most state and federal regulatory bodies. These curves represent the survival pattern of telecom plant. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant.

- Columns A and B provide survival data assuming a beginning of year (BOY) convention. For example, Year 1 begins with 100% of the investment in place. According to the survival curve, 2.89% retires in Year 1, resulting in 97.11% of the investment remaining in service at the end of Year 1.
- Columns C and D provide the same data assuming an end of year (EOY) convention.
- Column E calculates the yearly retirements (BOY convention) by subtracting Column B of the current year from Column B of the previous year. Column F calculates the yearly retirements (EOY convention) by subtracting Column D of the current year from Column D of the previous year.
- Column G determines the book depreciation rates (BOY convention) for each "life group" of the circuit account that should be recovered in each year. For example, in Year 1, Column E shows that 2.89% of the investment is retired, or has a life of only one year. Therefore, Column G shows that the full amount of 2.89% of the total investment should be recovered in Year 1. In Year 2, Column E shows that 4.60% of the investment is retired (i.e., 4.60% of the investment has a 2 year life) and Column G shows that this portion of the investment with a 2 year life must be recovered in 2 years. Therefore, 2.30% of the investment is depreciated each year for two years, resulting in 2.30 * 2 = 4.60%.
- Column H displays the depreciation rates based on EOY convention.
- Columns I and J simply add up the individual surviving depreciation rates to arrive at a composite depreciation rate for each year of the study. For example, in Year 1 the depreciation rate is the sum of all individual life groups' depreciation rates since all life groups are surviving in Year 1. In Year 2, the investment with a one year life (2.89% of the investment) has been retired and the composite depreciation rate for Year 2 is the sum of all life groups' annual depreciation rates for investment with a life of 2 years or longer. Year 3 depreciation rate is based on the sum of depreciation rates for life groups with surviving investment in Year 3, etc.

 BellSouth assumes a midyear investment convention. Midyear depreciation in Column K is determined as the average of Columns I (BOY) and J (EOY).

The fourth tab develops the "Capital Calculations" (BOY and EOY net investments) against which the cost of money is calculated.

- Column A displays the BOY capital. This value starts as 1 and then is equal to the amount outstanding at the end of year (Column E).
- Column B brings over the midyear depreciation rate per year calculated in Column K of Tab 3 "Survival Data". The depreciation rate is then multiplied by the total capital investment that needs to be recovered. This total capital investment is adjusted to include the need to recognize the value of the future net salvage (FNS). The formula is as follows:

Midyear Depreciation times (1 less the future net salvage percent). The FNS is input by the user in Tab 1 "Capital Cost Inputs".

- Column C brings over the yearly tax depreciation rate for circuit equipment (Recovery Class 5) from Tab 2 " MACRS Tax Tables".
- Column D, Deferred Tax, is calculated as: Tax Depreciation (Column C) less Book Depreciation (Column B) times Income Tax Rate.
- Column E calculates the yearly EOY capital balance. This balance recognizes the deferred tax balance that is available to the company from "normalizing" their deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore we can remove it from the capital amount the company has invested). This EOY capital is calculated as: BOY Capital (Column A) less Book Depreciation (Column B) less Deferred Tax (Column D).

The fifth tab, "Capital Costs", completes the development of the annual capital cost factors for book depreciation, cost of money, and income taxes.

- Column A, Average Capital, is used as the basis against which cost of money calculations are made. From Tab 4, the Beginning of Period Capital (Column A) and End of Period Capital (Column E) are averaged to develop the Average Capital per year.
- Column B, Book Depreciation, is simply brought forward from the Book Depreciation (Column B) in Tab 4.

- Column C, Return on Capital, is calculated as the Average Capital (Column A) times the Discount Rate (Cost of Money) of 11.25% from Tab 1.
- Column D, Return on Equity, is necessary to determine income taxes. Return on Equity is calculated as Average Capital (Column A) times the portion of capital associated with equity (1 less the debt ratio from Tab 1 times return on equity (from Tab 1).
- Column E, Grossed-Up Income Tax, is calculated as Return on Equity (Column D) times the Composite Income Tax Rate from Tab 1 divided by 1 minus the Composite Income Tax Rate.

Please keep in mind that under midyear convention, the first year values need to recognize that the capital is only on the books for ½ of a year.

Tab 5 also displays the capital cost factors for each year that plant survives based on the adjusted survival curves for the plant account. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual streams of Columns B through E is calculated using a discount rate equal to the cost of money. Second, the NPV is spread back out over the economic life of the plant account using a midyear convention approach to arrive at a set of levelized annual cost factors for book depreciation, return on capital, and income taxes.

The sixth tab "Annual Charge Factors" displays the levelized capital cost factors and their component pieces cost of money, depreciation, and income taxes) that are then applied to investments as calculated by the BellSouth Cost Calculator for all accounts to determine annual capital costs.

The integrated Capital Cost Calculator also allows the user to view both the methodology and the development of the capital costs associated with a particular account. From the integrated Capital Cost Calculator application select "View", "Methodology", "Details" and then the specific account that you want to review. Then simply follow the prompts to review the step-by-step development of capital costs associated with the specific account. The integrated Capital Cost Calculator is also equipped with a user-friendly help screen feature.

The EXCEL version of the Capital Cost Calculator is in electronic format and can be found on the CD, furnished as Appendix C, in the Documentation folder under Appendix A.

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The following worksheets showing the calculations associated with loadings and factors development discussed in Section 5 are included in this Appendix. These files are being furnished in electronic format only and can be found on the CD, furnished as Appendix C, in the Documentation Folder under Appendix B.

Loadings and Factors

File Name

- 1. TPI's/Levelized Inflation Factors
- 2. Inplant Factors COE
- 3. Inplant Factors OSP
- 4. Plug-in Factors Hard-wired Factors
- 5. Supporting Equipment & Power Loadings
- 6. Plant Specific, Land and Building Loadings Pole and Conduit Loadings
- 7. Ad Valorem and Other Taxes
- 8. Gross receipts Tax
- 9. Income Taxes, State and Federal
- 10. Disconnect Factors
- 11. Labor Rates
- 12. Right To Use Development Factor

InfitnLv2.xis IPIntCOE.xls IPIntOSP.xls HWPI98CL.xls ComPwr.xls PLSP99Ey.xls

98AdVals.xls 99stuse3.xls Taxes9~2.xls Discon99.xls 99Lab_.xls rtu560c2.xls

Shared & Common Related Files:

File Name

1. Projected Expenses for 1999 EXPPRJ00.XLS 2. Summary of the Shared & Common Factors S&CSUM00.XLS 3. Average Projected investment: 2000 - 2002 INVPRJ00.XLS 4. Projected Expenses for 2000-2002 Narrative EXPPRJ00.DOC 5. Expense Development Factors EXPDVF00.XLS 6. Investment Development Factors INVDVF00.XLS 7. Service Order Proportion Factors SVCORD00.XLS 8. Wholesale/Retail Factors for Account 6611 6611SC00.XLS 9. Wholesale/Retail Factors for Account 6612 6612SC00.XLS 10. Wholesale/Retail Factors for Account 6613 6613SC00.XLS 11. Wholesale/Retail Factors for Account 6623 6623SC00.XLS

This appendix contains the following:

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- 1. BellSouth Cost Calculator User Guide
- 2. Compact Disk containing electronic copies of filing, models, spreadsheets and instructions.

BellSouth Telecommunications, Inc. FPSC Docket No. 001797 - TP EXHIBIT WBS-2 Page 1 of 1

LINE SHARING COST COMPARISON

		PROPOSAL IN COVAD ARBITRATION			PROPOSAL IN MCI ARBITRATION					
0		Non		Non-Red	Non-Recurring		Non		Non-Recurring	
<u>Cost</u> Element	Description	<u>Recurring</u>	Recurring	<u>First</u>	<u>Add'l</u>	<u>Recurring</u>	<u>Recurring</u>	<u>First</u>	<u>Add'l</u>	
J 4	LINE SHARING SPLITTER - DATA									
J.4 1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$201 46	\$377 72			\$201 46	\$ 347 67			
J.4 1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		\$346.60				\$ 330 40			
J.4 2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$50 37	\$377.72			\$50 37	\$ 347.67			
J 4 2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		\$346 60				\$ 330 40			
J 4 3	Line Sharing Splitter - per Line Activation in the Central Office **	\$ 061		\$37 02	\$21 20	\$ 7.71		\$37 02	\$21 20	
J 4 3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only		Γ	\$19.49	\$9.57			\$ 19 56	\$ 960	
J.4 4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement	_		\$32 78	\$16 38			\$32.78	\$16 38	
J.4 6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		\$115 29				NA			
J 4 6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		\$85 97				NA			
J 4 7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		\$57.72				NA			
J.4 7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		\$11.09				NA			

** RECURRING RATE OF \$0.61 NOT COST SUPPORTED; RATE BASED ON REGION-WIDE SETTLEMENT WITH DATA ALECS.