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SECTION 1
EXECUTIVE SUMMARY

STATEMENT OF PURPOSE

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) for Collocation and Line Sharing Unbundled Network Elements (UNEs).

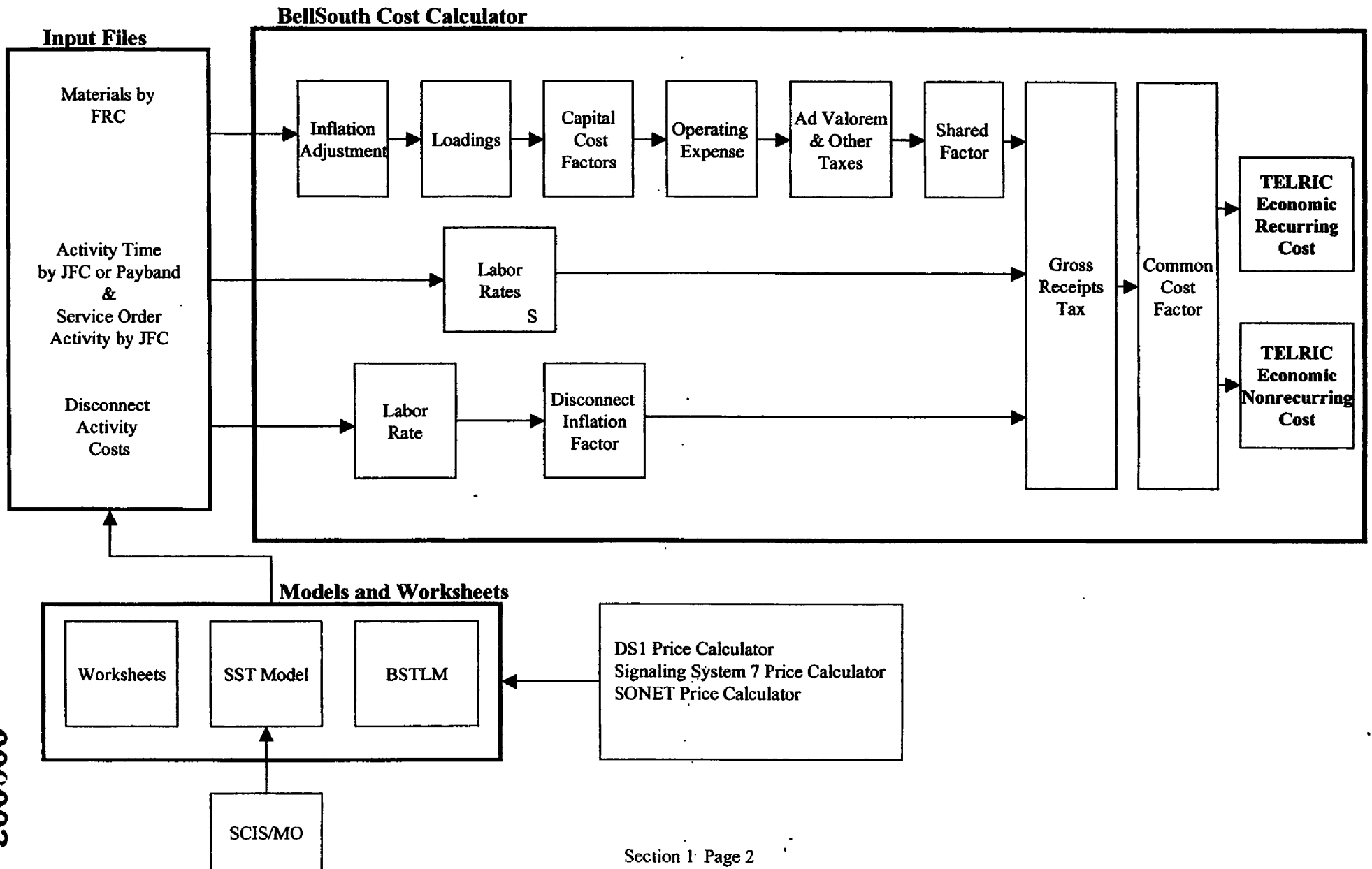
OVERVIEW

Historically, BellSouth prepared Long Run Incremental Cost (LRIC) studies to support tariff prices for telecommunications services. The LRIC result, which considered only the volume sensitive costs, constituted the price floor for the service in question, and was one of a number of factors considered when establishing the price for a service. BellSouth also conducted Total Service Long Run Incremental Cost (TSLRIC) studies that addressed not only the volume sensitive costs but also considered the directly attributable volume insensitive costs. TSLRIC studies were used to ensure that the service was not being subsidized. With the advent of local competition as envisioned by the Telecommunications Act of 1996 (the Act), it became necessary for BellSouth to conduct cost studies to determine the costs associated with certain components or elements of its telecommunications network. BellSouth's TELRIC studies comply with the requirements of the Act and are in compliance with the FCC's as well as the Florida Public Service Commission's rules and regulations issued to implement the provisions of the Act.

ORGANIZATION OF REMAINDER OF DOCUMENT

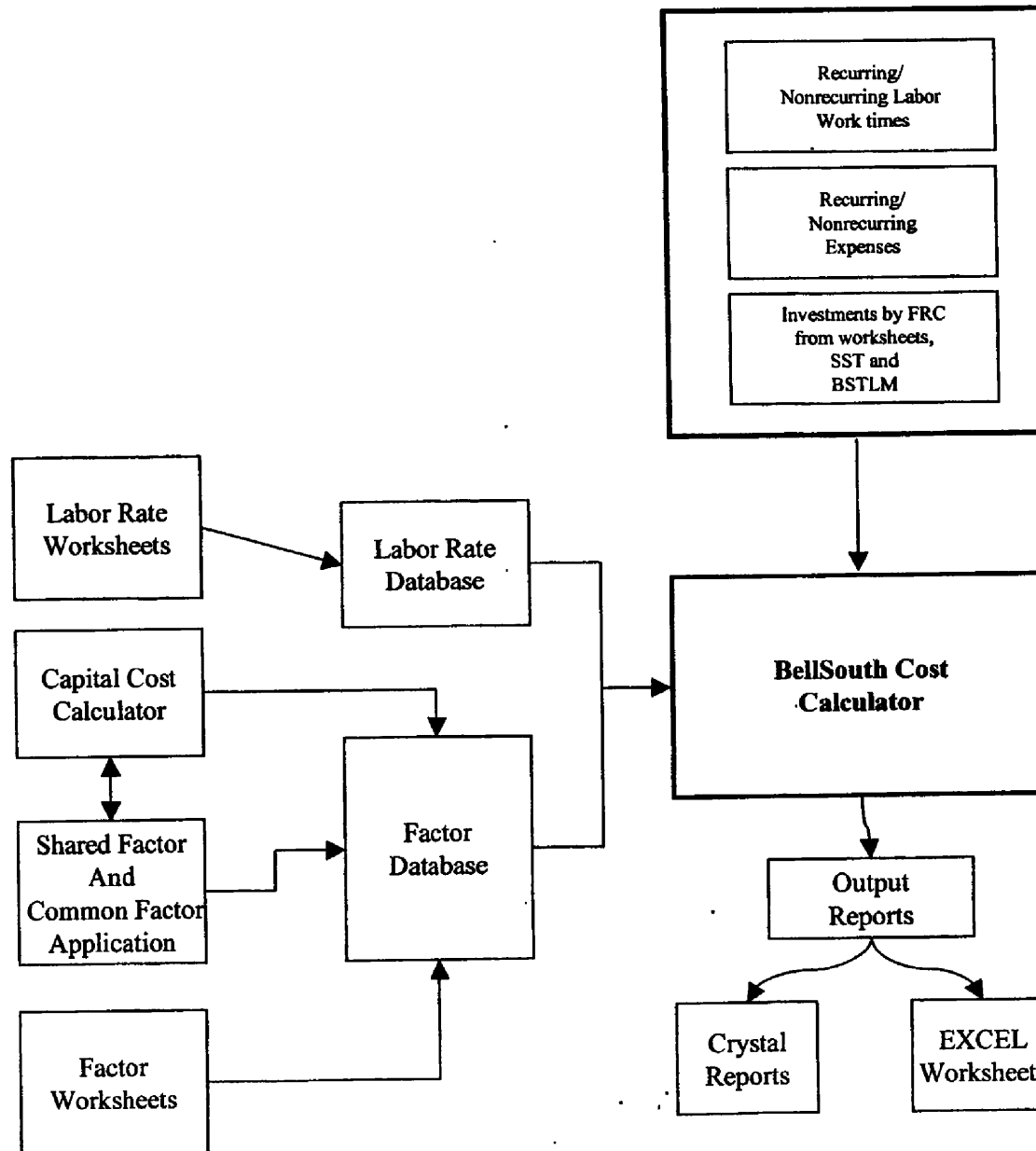
- Section 1 - The remaining pages of Section 1 provide a flowchart of the TELRIC study process.
- Section 2 - Includes the Unbundled Element Cost Summary
- Section 3 - Includes an explanation of the TELRIC methodology, and the recurring and nonrecurring cost development process.
- Section 4 - Contains a description and explanation of the models and price calculators used.
- Section 5 - Describes each of the factors and loadings used in the studies and explains their development.
- Section 6 - Contains a description of the UNEs and an overview of the study process for each category of UNEs.

TELRIC Calculation



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BELLSOUTH COST CALCULATOR WORKFLOW PROCESS



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SECTION 2
UNBUNDLED ELEMENT COST SUMMARY**

BELLSOUTH COST SUMMARY

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BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non-Recurring					
			Recurring	First	Additional	Initial	Subsequent	
H.0	COLLOCATION							
H.1	PHYSICAL COLLOCATION							
H.1.1	Physical Collocation - Application Cost			\$3,760				
H.1.1	Physical Collocation - Application Cost - Disconnect Only			\$1.01				
H.1.5	Physical Collocation - Cable Installation Cost Per Cable			\$1,744				
H.1.5	Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only			\$45.00				
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.		\$8.47					
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable		\$19.86					
H.1.8	Physical Collocation - Power per Fused Amp		\$8.72					
H.1.9	Physical Collocation - 2-wire Cross Connects		\$0.0321	\$24.60	\$23.60			
H.1.9	Physical Collocation - 2-wire Cross Connects - Disconnect Only			\$11.73	\$10.58			
H.1.10	Physical Collocation - 4-wire Cross Connects		\$0.0643	\$24.79	\$23.74			
H.1.10	Physical Collocation - 4-wire Cross Connects - Disconnect Only			\$11.99	\$10.76			
H.1.11	Physical Collocation - DS1 Cross Connects		\$1.38	\$44.07	\$31.86			
H.1.11	Physical Collocation - DS1 Cross Connects - Disconnect Only			\$12.03	\$10.87			
H.1.12	Physical Collocation - DS3 Cross Connects		\$17.61	\$41.79	\$30.40			
H.1.12	Physical Collocation - DS3 Cross Connects - Disconnect Only			\$13.85	\$11.11			
H.1.13	Physical Collocation - 2 Wire POT Bay		\$0.1053					
H.1.14	Physical Collocation - 4 Wire POT Bay		\$0.2107					
H.1.15	Physical Collocation - DS1 POT Bay		\$1.49					
H.1.16	Physical Collocation - DS3 POT Bay		\$13.26					
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour			\$33.86	\$21.45			
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour			\$44.11	\$27.72			
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour			\$54.35	\$33.98			
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.		\$204.33					
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.		\$20.04					
H.1.31	Physical Collocation - 2-fiber Cross Connect		\$3.49	\$41.79	\$30.41			
H.1.31	Physical Collocation - 2-fiber Cross Connect - Disconnect Only			\$13.86	\$11.11			
H.1.32	Physical Collocation - 4-fiber Cross Connect		\$6.20	\$51.11	\$39.73			
H.1.32	Physical Collocation - 4-fiber Cross Connect - Disconnect Only			\$18.23	\$15.48			
H.1.33	Physical Collocation - 2-fiber POT Bay		\$45.28					
H.1.34	Physical Collocation - 4-fiber POT Bay		\$61.06					
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot		\$0.0113					
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card		\$0.0582	\$55.59				
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card			\$15.59				
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card			\$45.58				
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.		\$2.56					
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless		\$2.85					
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage		\$96.92					
H.1.45	Physical Collocation - Space Prep - Firm Order Processing			\$1,202				
H.1.46	Physical Collocation - Application Cost - Subsequent			\$3,134				
H.1.46	Physical Collocation - Application Cost - Subsequent - Disconnect Only			\$1.01				
H.1.47	Physical Collocation - Space Availability Report per C.O.			\$2,151				
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost		\$5.56					

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BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non		Non-Recurring	
			Recurring	First	Additional	Initial
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	\$11.14				
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	\$16.70				
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	\$38.57				
H.1.54	Physical Collocation - Security Access - Initial Key, per Key		\$26.20			
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key		\$26.20			
H.4	ADJACENT COLLOCATION					
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	\$0.1809				
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	\$5.96				
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	\$0.0248		\$24.60	\$23.60	
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects - Disconnect Only			\$11.73	\$10.58	
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	\$0.0497		\$24.79	\$23.74	
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects - Disconnect Only			\$11.99	\$10.76	
H.4.5	Adjacent Collocation - DS1 Cross-Connects	\$1.28		\$44.07	\$31.86	
H.4.5	Adjacent Collocation - DS1 Cross-Connects - Disconnect Only			\$12.03	\$10.87	
H.4.6	Adjacent Collocation - DS3 Cross-Connects	\$17.35		\$41.79	\$30.40	
H.4.6	Adjacent Collocation - DS3 Cross-Connects - Disconnect Only			\$13.85	\$11.11	
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	\$2.94		\$41.79	\$30.41	
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect - Disconnect Only			\$13.86	\$11.11	
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	\$5.62		\$51.11	\$39.73	
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect - Disconnect Only			\$18.23	\$15.48	
H.4.9	Adjacent Collocation - Application Cost		\$3,154			
H.4.9	Adjacent Collocation - Application Cost - Disconnect Only		\$1.01			
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	\$5.56				
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	\$11.14				
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	\$16.70				
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	\$38.57				
H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)					
H.6.1	Physical Collocation in the RT - Application Fee		\$615.61			
H.6.1	Physical Collocation in the RT - Application Fee - Disconnect Only		\$327.59			
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	\$233.38				
H.6.3	Physical Collocation in the RT - Security Access - Key		\$26.20			
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested		\$231.82			
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested		\$75.13			
H.7	COLLOCATION CABLE RECORDS					
H.7.1	Collocation Cable Records - per cable record				\$1,519	\$976.57
H.7.1	Collocation Cable Records - per cable record - Disconnect Only				\$266.08	\$266.08
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record				\$654.05	\$654.05
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record - Disconnect Only				\$378.36	\$378.36
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair				\$9.62	\$9.62
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair - Disconnect Only				\$11.80	\$11.80
H.7.4	Collocation Cable Records - DS1, per T1TIE				\$4.50	\$4.50
H.7.4	Collocation Cable Records - DS1, per T1TIE - Disconnect Only				\$5.52	\$5.52
H.7.5	Collocation Cable Records - DS3, per T3TIE				\$15.76	\$15.76

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BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non-Recurring		Initial	Subsequent
			Recurring	First		
H.7.5	Collocation Cable Records - DS3, per T3TIE - Disconnect Only				\$19.32	\$19.32
H.7.6	Collocation Cable Records - Fiber Cable, per cable record				\$169.04	\$169.04
H.7.6	Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only				\$154.31	\$154.31
J.0	OTHER					
J.4	LINE SHARING SPLITTER - DATA					
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$201.46	\$377.72			
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		\$346.60			
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$50.37	\$377.72			
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		\$346.60			
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office			\$37.02	\$21.20	
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only			\$19.49	\$9.57	
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			\$32.78	\$16.38	
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		\$115.29			
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		\$85.97			
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		\$57.72			
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		\$11.09			

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SECTION 3
STUDY METHODOLOGY**

TOTAL ELEMENT LONG RUN INCREMENTAL COST (TELRIC)

BellSouth's cost studies are compliant with the FCC's TELRIC standards. Thus, they are consistent with the FCC's costing methodology as set forth in FCC Rule 51.505. Pursuant to the FCC's rules, such costs must be developed using an efficient network configuration that uses the existing location of the Incumbent Local Exchange Carrier's (ILEC's) wire centers. Further, the costs should be developed using a forward-looking cost of capital and economic depreciation rates, and a reasonable allocation of forward-looking common costs is appropriate. The forward-looking economic costs may not include embedded costs, retail costs, opportunity costs or revenues to subsidize other services. The FCC's recent UNE Remand Order did not adjust the TELRIC cost methodology.

There are two generic types of costs that have been studied: recurring and nonrecurring.

RECURRING COSTS

The monthly costs resulting from capital investments deployed to provision network elements are called recurring costs. Recurring costs include capital and operating costs. Capital costs include depreciation, cost of money and income tax. Operating costs include the expenses for maintenance, ad valorem and other taxes and represent ongoing costs associated with upkeep of the initial capital investment. Gross receipts tax (which includes municipal license taxes and PSC fees) is added.

The first step in developing recurring TELRIC studies is to determine the forward-looking network architecture that, when deployed, represents the most efficient design to provision the network element. The material prices for the equipment and their respective capacities necessary to implement the forward-looking design are gathered. Next, account specific Telephone Plant Indexes (TPIs) are applied, when necessary, to trend material prices to the base study period. Telecommunications equipment and plant placements are typically "lumpy". Thus, utilization (or fill) factors are applied to the material prices to reflect BellSouth's forward-looking actual utilization of the plant. Also, when multiple vendors are used, it is necessary to determine the average material price for a typical element based on the probability of occurrence. Inflation Factors, by plant account code, are then applied to the material prices to trend the base-year material price to levelized amounts that are valid for a three-year planning period. In order to convert the material prices to installed investments, account specific inplant loadings are applied to the material prices. The inplant loadings include engineering and installation labor (potentially both BellSouth and vendor), exempt material and sales taxes.

Supporting equipment and power loadings are added, as appropriate, to specific investment accounts. Next, support structure investments for land, building, poles

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STUDY METHODOLOGY

and conduit are developed. These support structure investments are identified by their relationship to the respective item of plant being supported. For example, applying a pole-loading factor to the aerial cable investment develops the pole investment. An accounting change, effective 1999, reclassified Right-To-Use (RTU) fees from expense to capital. In order to reflect the capitalized RTU fees (560C) associated with central office investments (377C), BellSouth also developed a RTU fee loading factor.

Annual Cost Factors are used to calculate the direct cost of capital, plant specific expenses and taxes. Account specific factors for each Uniform System of Accounts – Field Reporting Code (USOA-FRC) are applied to the installed investment by account code, yielding an annual cost per account code. Account specific shared cost factors are applied then the gross receipts tax factor is applied to produce forward-looking TELRIC costs. The common cost allocation factor is then applied. The result is the economic cost.

The generic steps for developing recurring cost can be summarized as shown below. However, the unique technical characteristics and physical makeup of each cost element must be taken into consideration.

- Step 1: Determine the forward looking, efficient network designs (architectures) which will be used in deployment of the network element.
- Step 2: Determine current material prices for the items of plant used in each design. Material prices are obtained from BellSouth contracts with various vendors and thus, reflect the current discounts.
- Step 3: Apply material Telephone Plant Indexes (TPIs) as appropriate to determine the base year material prices. Material TPIs estimate the changes in material prices over time.
- Step 4: Adjust the material prices for utilization to account for spare capacity using a reasonable projection of actual total usage.
- Step 5: Weight the material prices, as appropriate, to determine the average material price for a typical element by USOA-FRC, i.e., plant account.
- Step 6: Apply material inflation factors to the material prices to convert the utilized base year material prices to material prices representative of a three year planning period.
- Step 7: Apply inplant loadings to the inflated material prices to convert the material prices to an installed investment, which includes the cost of material, engineering labor and installation labor.

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STUDY METHODOLOGY

Step 8: Apply support loadings to the investments to determine investments for support equipment and power, RTU fees, land, buildings, poles and conduit as appropriate.

Step 9: Convert the investments by FRC to annual costs by applying account specific TELRIC annual cost factors to the various investments. The annual cost factors calculate the capital costs (depreciation, cost of money, and income tax) and operating expenses (plant specific expense, ad valorem taxes, and other taxes). Add the annual costs for the various FRCs. Next divide by 12 to determine the direct monthly cost. (Not all elements are expressed on a monthly basis. For example, elements charged on a per minute of use basis are not divided by 12.)

Step 10: Apply the shared cost (account specific) factors. Then apply the gross receipts tax factor. The result is TELRIC.

Step 11: Apply the common cost allocation factor to determine economic costs.

NONRECURRING COSTS

Nonrecurring costs are one-time expenses associated with provisioning, installing and disconnecting an unbundled network element or a combination. These costs potentially include five major categories of activity: service inquiry, service order processing, engineering, connect and test, and technician travel time. Examples of the work activities in each of these categories are:

Service Inquiry – Review network facilities for availability

Service Order Processing - Prepare and issue service orders

Engineering - Assign cable and pair; design circuit; order plug-in;
perform translations in the switch

Connect and Test - Install circuit; test circuit; disconnect

Technician Travel Time - Travel to the customer's premises

The first step in developing nonrecurring costs is to determine the cost structure, i.e., determine if the costs occur only once, on a first and additional basis, or on an initial and subsequent basis. Individuals familiar with the provisioning process associated with each unbundled network element or combination describe the tasks required to handle a service request from a CLEC. In other words, they determine the workflow. Then, subject matter experts identify the amount of time

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STUDY METHODOLOGY

required to perform the tasks and also determine the probability that the activity will occur. Nonrecurring costs are developed by multiplying the work time for each work function by the labor rate for the work group performing the function.

Utilizing work functions, work times, and labor rates, disconnect costs are calculated in the same manner as the installation costs.

The generic steps for developing nonrecurring costs are summarized in the following steps:

Step 1: Determine the cost structure.

Step 2: Define the work functions.

Step 3: Establish work flows.

Step 4: Determine work times for each work function.

Step 5: Develop labor costs for each work function (labor rate x work time).

Step 6: Accumulate work function costs to determine the total nonrecurring costs for each cost element. Add gross receipts tax. The result is TELRIC.

Step 7: Apply the Common Cost Allocation factor to determine the economic costs.

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SECTION 4
DESCRIPTION OF MODELS AND PRICE CALCULATORS

1. BellSouth Cost Calculator

The BellSouth Cost Calculator, a model developed by BellSouth, produces long run incremental cost studies. The model was designed to accept variable inputs that are applied according to a user-controlled matrix. The BellSouth Cost Calculator® was used to produce the TELRIC studies included in this filing.

The BellSouth Cost Calculator is a Microsoft Visual Basic application that is used to create cost study scenarios that are stored in a Microsoft Access database. The BellSouth Cost Calculator allows users to access and modify these scenarios to create new scenarios. Each scenario contains all the data necessary to produce a cost study.

The BellSouth Cost Calculator takes information from the default data sources or from the user-modified sources and stores them in tables within the scenario database. Investments are stored by Field Reporting Code (FRC), Sub Field Reporting Code (Sub-FRC), and cost element number. The sub-FRC is used by the BellSouth Cost Calculator to determine the appropriate application of factors and loadings. The factors and loadings are applied based on a "Factor Application" matrix. This matrix can be viewed or printed from the BellSouth Cost Calculator under the "Inputs – Factor Application" menu item. Factors and loadings are stored by FRC.

Recurring and nonrecurring work times are stored by function and Job Function Code (JFC) or Job Grade. Other recurring and nonrecurring expenses are stored by description and cost element number. Lastly, labor rates are stored by JFC or Job Grade. The output reports are by default created in a Crystal Report format that can be viewed or printed, however, the user can also export any report to an Excel file.

BellSouth Cost Calculator Recurring Cost Development

Investment Development (Excluding Land, Building, Pole, & Conduit)
Volume sensitive and volume insensitive material prices by FRC and sub-FRC are converted to investments by applying inflation factors, inplant loadings and supporting equipment and/or power loadings, if applicable. As stated previously, the application of these factors/loadings is driven by a "Factor Application" matrix. If the factor/loading is not applicable to the FRC and sub-FRC, the material price is multiplied by the default value of one. All calculations are detailed above each column on the output sheets.

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DESCRIPTION OF MODELS AND PRICE CALCULATORS

Land, Building, Pole, & Conduit Investment Development

Investments from the Investment Development process flow into the Land, Building, Pole, and Conduit module. This module applies land, building, pole, and conduit loadings to the investments. If land, building, pole, and conduit investments are directly calculated in the Investment Development process, they are multiplied by a factor of one. If one or all of these factors do not apply to an FRC, excluding land, building, pole, and conduit FRCs, the factor defaults to zero. The results are then summed and passed to the Recurring Cost Development process. All calculations are detailed above each column on the output sheets.

Network Switch RTU Fees (560C)

If the study identifies a 377C switching investment associated with an end office or tandem switch, the 560C factor is utilized to develop the software RTU investment. The Simplified Switching Tool (SST) computes switch RTU fees by applying the RTU fee loading factor (FRC 560C) to the primary switch (377C) investment. SST provides the 377C and 560C investments separately for input to the Recurring Cost Development process.

Recurring Cost Development

The investments from the Investment Development and the Land, Building, Pole, and Conduit Investment Development modules are summed to the FRC level and flow into the Recurring Cost Development module. This process applies depreciation, cost of money (COM), income tax, plant specific, and ad valorem tax factors to the investments. If a factor does not apply, the default is zero. These results are then summed to produce direct cost. All calculations are detailed above each cell. The shared cost factor is applied to the investments to produce shared cost and then added to direct cost to produce TELRIC. If the input investments are annual investments, the outputs are divided by twelve to produce monthly costs. The results then flow to the Recurring Economic Cost Development process.

Recurring Labor Expense Development

Recurring labor work times associated with a work function and a JFC or Job Grade are multiplied by the appropriate labor rates, determined by the JFC or Job Grade, to produce the expenses.. These expenses flow to the summary process, i.e., the Recurring Cost Development process. All calculations are detailed above each cell.

Recurring Economic Cost Development

Recurring costs from the volume sensitive and volume insensitive recurring cost development processes, recurring direct expenses from the recurring Labor Expense Development process, and other expenses from the input sheet "Additives" flow to the Recurring Economic Cost Development process. All costs

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and expenses are summed to a total cost. This cost is then multiplied by Gross Receipts Tax and Common Cost factors to obtain the volume sensitive and volume insensitive recurring costs. These two costs are summed to produce economic costs.

All, some, or none of the previously described recurring cost development sheets will be included with a cost element, depending on their applicability.

BellSouth Cost Calculator Nonrecurring Cost Development

Nonrecurring Cost Development

Installation and disconnect work times, by work function and JFC or Job Grade, are brought from the input sheet, Nonrecurring Labor, to the nonrecurring cost development process. The nonrecurring cost development process produces three different types of nonrecurring cost structures. The first structure is for a single nonrecurring cost, the second is for costs that are first and additional, and the third is for costs that are initial and subsequent. Only one of these three structures is developed for a cost element. The cost development methodology is the same for all three structures.

The BellSouth Cost Calculator calculates the disconnect factor, used to develop the present value of a labor cost that will take place in the future. The calculator develops this factor by first locating the factor associated with the study midpoint date in the working database. The end-point date is then determined by adding the cost element life, in months, to the midpoint date. The factor associated with this date is then divided by the midpoint factor. If there is no cost element life indicated (i.e., value equals zero), the disconnect factor is one. If the disconnect cost is to be collected at the time of disconnect, a future value is calculated and the disconnect cost is not converted to a present value.

To develop the nonrecurring cost, the appropriate labor rate for the JFC or Job Grade is applied to the installation and disconnect work times for each function to produce the install cost and the disconnect cost. The disconnect cost also has the disconnect factor applied. The costs then flow to the appropriate summary process. All calculations are detailed above each cell.

Nonrecurring Economic Cost Development

The nonrecurring installation and disconnect costs from the Nonrecurring Cost Development process, and other expenses from the input sheet "Additives" are brought to the installation cost development and the disconnect cost development processes where costs and expenses are summed to a total cost. These costs are then multiplied by Gross Receipts Tax and Common Cost

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factors to produce the nonrecurring economic costs for installation and disconnect.

The previously described nonrecurring cost development reports will not be included with a cost element for which nonrecurring costs are not applicable.

2. Capital Cost Calculator

The Capital Cost Calculator calculates the three annual capital cost factors - depreciation, cost of money and income tax for each class of physical plant. Depreciation (book) is a function of the Gompertz-Makeham survival curve for the respective classes of plant, and is defined in the calculator by the c, G and S parameters. Cost of Money is the return on investment needed to satisfy both the debt and equity investors in the enterprise. Income tax calculations are a function of the return on equity (that portion of the Cost of Money not directed toward debt retirement) and debt service requirements.

User adjustable inputs to the calculator include financial data, tax data, tax depreciation information, and book depreciation data. The calculator also allows the user to input the Gompertz-Makeham curve shapes, the lives, and the future net salvage (FNS) of each plant account.

Survival data for each class of plant is based on the Gompertz-Makeham survival curve defined by the c, G, and S parameters describing the attrition of plant over its useful life. The curve is adjusted to match the respective economic lives. The G-M survival curves are the standard approach used in the telecom industry and approved by most state and federal regulatory bodies. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant. Thus, as the user adjusts the average life, the area under the curve must also be adjusted to match the input average life.

The calculator contains survival data for both beginning of year (BOY) convention and end of year (EOY) convention. Yearly retirements are obtained by subtracting current year survival proportions from previous year survival proportions.

In calculating annual depreciation amounts, the Calculator methodology uses the standard Midyear Equal Life Group (ELG) approach. Since midyear convention is used, the first year values recognize that capital is only on the books for ½ of a year.

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Average Capital per year is used as the basis against which Cost of Money calculations are made. Beginning of Year Capital and End of Year Capital are averaged together to develop the Average Capital per year.

The EOY capital balance is calculated as:

$$\text{(BOY Capital)} - \text{(Book Depreciation)} - \text{(Deferred Tax)}$$

This balance recognizes the deferred tax balance that is available to the company from "normalizing" its deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore, it can be removed from the capital amount the company has invested).

Annual Deferred Tax is calculated as:

$$\text{(Tax Depreciation)} - \text{(Book Depreciation)} * \text{(Combined Income Tax Rate)}$$

Data inputs for income tax data calculations include a MACRS (Modified Accelerated Cost Recovery System) table. This table provides the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules.

Grossed-up Income Tax is calculated as:

$$\frac{\text{(Return on Equity} * \text{Combined Income Tax Rate)}}{\text{(1 - the Combined Income Tax Rate)}}$$

This formula recognizes that most states do not allow Federal Income Taxes to be deducted from income.

Tax depreciation is included in Federal Income Tax calculations and serves to reduce the effective tax on the Return on Equity portion of Cost of Money.

When the initial operations of the Calculator are completed, the total capital cost factors for each year that plant survives is determined. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual factor streams is calculated using a discount rate equal to the Cost of Money. Second, the NPV is spread over the economic life of the plant account using a midyear convention to arrive at a set of levelized annual cost factors for book depreciation, cost of money, and combined income taxes. A detailed description of the model and the associated EXCEL spreadsheet is included in Appendix A.

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3. Main Distributing Frame Material Price Study

The Main Distributing Frame and associated equipment are the backbone for equipment mounts in the Central Office (C.O.). Vendor equipment (Lucent, Nortel, etc.) interfaces with the MDF in order to connect a subscriber to a line, a trunk, or a carrier.

The MDF fundamental study assumes the basic configuration is a metal frame, measuring eleven feet by six feet, with mounting blocks running vertically and horizontally. Each analog line requires one MDF and protector termination. Digital lines interface with the switch via T-1 links, with each line requiring two MDF and protector terminations. The MDF fundamental study develops MDF material prices for the following local loops:

- 2-wire or 4-wire copper, nonswitched
- 2-wire or 4-wire copper, switched
- 2-wire or 4-wire fiber, nonswitched (Universal DLC)
- 2-wire or 4-wire fiber, switched (integrated DLC)
- ISDN
- 4-wire DS1 Digital copper, nonswitched
- 4-wire DS1 Digital copper, switched
- 2-wire or 4-wire Analog Line Port
- Copper Loop/Port Combination

MDF Utilized Material Price Study Assumptions:

1. The forward-looking MDF configuration is 11' - 6" double-sided conventional framework.
2. Connectors (310 and 410 types) and Connecting Blocks (89 type) will be ordered through the BellSouth Turf Vendor Central Office Ordering Process.
3. Protectors and Continuity Plugs will be ordered through GTE Supply.
4. Projected Actual Fill for all MDF associated equipment, except for protectors and continuity plugs, is 85%. Projected actual fill for protectors and continuity plugs is 100%.
5. All loops entering the Central Office on copper facilities terminate at the MDF for protection and cross connection to other equipment.

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6. Nonswitched UNE loops entering the Central Office on fiber optic facilities (Universal DLC) will have a nonprotected termination at the MDF for testing and cross connection to other equipment.
7. MDF costs will be developed on a "per-pair terminated" basis. Loops are terminated in connectors/protectors on the vertical side of the MDF. Office equipment, such as, the switch or connections to interoffice facilities, is terminated at connecting blocks on the horizontal side of the MDF.
8. The MDF framework, connecting block, tie-cable, cable rack and associated equipment to connect the CLEC space to the MDF is provided in the Collocation UNE elements.
9. The cost of all necessary mounting brackets and other miscellaneous hardware is included in the material cost of the appropriate item, e.g., framework, connector, etc.
10. The average stub length for 310-type connectors terminating copper loops is 100 feet. The 410-type connector associated with fiber loops has no stub.
11. The cable between the MDF and the C.O. switch and the terminal block to terminate this cable at the MDF is included in the Line Port cost.
12. All costs associated with running the cross connect jumper(s) between Connectors and Connecting Blocks are included in the work activities associated with provisioning a UNE and are recovered as nonrecurring costs.

An electronic copy of this Price Calculator is included on the CD under the Documentation directory under Models.

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BELLSOUTH REGION TELEPHONE PLANT INDEXES

The BellSouth Region Telephone Plant Indices (TPIs) are used in cost studies to estimate the change in the material price and/or installed investment from one year to a future year. The TPIs are price indices that measure the relative changes in the prices BellSouth pays for the construction of telephone plant between specific periods of time. A TPI is an average of prices, or of price relatives at specific points or periods of time, constructed for a specific purpose. It should also be noted that TPI forecasts are forecasts of price changes of equipment that is being installed. They are not intended to be forecasts of technology changes or productivity improvements.

Joel Popkin and Company, as BellSouth consultants, assists BellSouth's Network Department with the development of the TPIs. In general, the methodology uses econometric techniques to establish a mathematical relationship between the historical movement in each of the labor and materials components that make up the TPIs and the historical movement in the explanatory variables. The explanatory variables are usually aggregate measures of the U.S. economy, such as price deflators from the national income and product accounts, the U.S. union wage rate, copper prices and other macroeconomic variables. What these econometric techniques provide is a systematic, quantifiable statement of what has happened in the past. Use of those relationships implicitly makes the assumption that history will more or less repeat itself. It is important to re-estimate the relationships as new index values are added each year.

A summary of Labor TPIs and TPIs by account is included in Appendix B.

INVESTMENT INFLATION FACTORS

Over the life of an investment, inflation causes fluctuations in the forward-looking investment amount. Thus, the investment amount should be levelized over the time period in which the study results will be used. Investment inflation factors by account are used to trend plant investment in base year dollars to a levelized amount that is valid for a three to five year period. The investment inflation factors are the cumulative average of three years' projected inflation rates from the BellSouth Region TPIs. When the base year investment is multiplied by the investment inflation loading, the result is a forward-looking investment representative for a three to five year period.

A worksheet showing the development of the levelized Investment Inflation Factors used in these studies is included in Appendix B.

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IN-PLANT LOADING FACTORS

The In-Plant Loading factors add engineering and installation labor and miscellaneous equipment to the material price and/or vendor installed price, that is, the In-Plant Loading converts the material price to an installed investment. The installed investment is the dollar amount that is recorded in the capital accounts. In-Plant loadings are account specific. There are two types of in-plant loadings used in these studies: 1) Material Loading, 2) Telco Loading. The Material Loading is applied to a material price and the Telco Loading to the vendor-installed investment. The data sources are the 1998 State and Local Sales Taxes, Resource Tracking Analysis and Planning (RTAP) System, and Special Report/File 542 - 1998 Investments.

A summary of the In-Plant Loading factors used in these studies and worksheets showing their development are included in Appendix B.

SUPPORTING EQUIPMENT AND POWER LOADING FACTORS

Supporting Equipment and Power Loading factors are used to calculate the incremental investment for such items as power equipment (rectifiers, power supplies, batteries, some fuse panels and emergency power generators), distributing frames, ladders, tools, alarms and test sets, required to support an additional dollar of central office (CO) investment. The Supporting Equipment and Power Loadings are developed from investment data obtained from a 1998 Central Office Monthly Allocation Process (COMAP) extract of power and supporting equipment.

A summary worksheet showing the development of Supporting Equipment and Power Loadings is included in Appendix B.

LAND AND BUILDING LOADINGS

Land and Building Loadings are translators used to determine the amount of investment in land and building associated with central office investment. Ratios are developed between land investments and central office equipment investments and between building (central office) investments and central office equipment investments.

In order to develop these ratios, regulated investment dollars are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998.

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The EOY investments are averaged to develop an average investment level for 1998. The projected view of 1999 through 2002, from Network, is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to average 1998 investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period (2000 – 2002).

The 2000 through 2002 land and building projected investments are added, multiplied by the percent of land and building associated with central office equipment, and each is respectively divided by the three years of total central office equipment to derive the loading factors.

Worksheets showing the development of Land and Building Loading factors used in these studies are included in Appendix B.

POLE AND CONDUIT LOADINGS

Pole and conduit loadings are translators used to determine the amount of investment in poles and conduit associated with aerial and underground cable investment.

The pole loading is developed by comparing the investment in poles to the investment in aerial cable. A ratio is then developed that allows each dollar of aerial cable investment to include a fraction of the pole investment. The conduit loading is developed by comparing the investment in conduit to the investment in underground cable. A ratio is then developed that allows each dollar of underground cable investment to include a fraction of the conduit investment.

The regulated investment dollars used in developing these factors are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998. The projected view of 1999 through 2002 received from Network is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to 1998 average investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period. The pole loading is developed by dividing three years cumulative pole investment by three years cumulative aerial cable investment. The conduit loading is developed by dividing three years cumulative conduit investment by three years cumulative underground cable investment.

A worksheet showing the Pole and Conduit Loadings development is included in Appendix B.

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RTU FEE LOADING FACTOR (560C)

This investment loading factor computes the RTU fee investment for Central Office switching equipment (Field Reporting Code 377C). The RTU fee is classified as Account Code 2690 - 560C Intangible Software RTU Investment - Network Switching.

The loading factor represents the ratio of RTU fee capitalized investment to switch investment over the study period. The general procedure for developing the loading factor is as follows:

1. Determine from Company budget forecasts the expected dollar amount for network additions in 377C plant over the study period (2000-2002).
2. Determine from Company budget forecasts the expected dollar amount for network additions in 560C software over the study period (2000-2002).
3. Divide (2) by (1) to compute the RTU fee loading factor.

The RTU loading factor is applied to 377C material, when required, to determine the associated the capitalized RTU 560C material amount. This 560C material is then included as input into the BellSouth Cost Calculator.

A worksheet showing the RTU Fee Loading factor development is included in Appendix B.

ANNUAL COST FACTORS

GENERAL

Annual cost factors are translators used to determine the amount of recurring cost for one year associated with acquiring and using a particular investment. Annual cost factors were developed for each category of plant investment. When the dollar amount for a particular investment is multiplied by the annual cost factor for that particular category of plant investment, the product reflects the annual recurring cost incurred by BellSouth with respect to that particular investment. There are basically two types of cost associated with investment: capital-related costs and operating-related costs .

The initial purchase price of plant equipment and any installation costs are paid with a combination of investor supplied funds and retained earnings. The

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investors who provide the "loan" may be either bondholders or stockholders. The plant placed must be able to generate enough revenues to cover capital costs associated with its placement and usage. Capital-related costs consist of three major categories: depreciation, cost of money, and income tax. The capital-related cost factors are developed using a PC based spreadsheet, the Capital Cost Calculator, which uses various financial data and plant investment characteristics to compute the annual capital costs by category of plant.

Plant investments must also be maintained to provide for continuing operations. Ordinary repairs and maintenance, as well as rearrangements and changes, are necessary costs for all categories of plant (except land) in order to provide proper service. These maintenance costs, as well as ad valorem taxes and other taxes must be covered by the revenues received from the use of the asset. The operating-related cost factors are developed using various spreadsheets, which basically compute the annual operating-related costs by category of plant, and divide that amount by the investment in that category of plant.

CAPITAL-RELATED COSTS

DEPRECIATION (book) - the allocation of the initial plant investment over the years of service provided by the plant. Depreciation is determined by analysis of survivor curve data. Survivor curves represent the survival pattern of plant investment. Specifically, for any year, depreciation is defined as the difference in the plant surviving at the beginning of the year less the amount of that same plant surviving at the end of the year. Survivor curve shapes for different classes of plant are determined by the respective Gompertz-Makeham c, G, and S parameters.

COST OF MONEY - the annual cost to the firm of the debt and equity on capital invested in the business. This annual cost is determined in the financial market as it represents the investors' expected return on their investment.

INCOME TAX - the composite of income taxes paid to the Federal and State governments based on the taxable net income of the company.

OPERATING-RELATED COSTS

PLANT SPECIFIC EXPENSE - the expense required to keep existing telephone plant, circuits, and service up to standards, as well as rents paid for facilities. This includes trouble clearing, rearrangements, and replacing defective elements.

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AD VALOREM AND OTHER TAX - taxes levied by city and county governments based on the assessed value of property. This includes property taxes, capital stock taxes, and other taxes.

FACTOR DEVELOPMENT - CAPITAL COST

Depreciation is the allocation of the initial plant investment over the years of service provided by the plant. The method employed in these studies employs survivor curves as defined by the Gompertz-Makeham c, G, S parameters. The general form of the survivor curves, in log form, is:

$$P_x = P_0 + xS + G [(c^x) - 1],$$

where:

P_x = Proportion surviving at age x,

P_0 = Proportion surviving at age zero, and

x = Age.

The curve shape parameters describe a particular curve shape, along with an associated life. In practice, the parameters are determined by actuarial-type studies of classes of telephone plant.

The curves for specific classes of plant are rendered as tables of proportions surviving versus years in service. Depreciation ratios for specific years of service are determined by subtracting proportions surviving at the beginning and end of the years in question. Where the half-year convention is employed, proportions surviving may be expressed at intervals such as 0.5, 1.5, 2.5, etc. years.

Cost of Money is the amount of money that must be paid to investors for the use of investor-supplied funds. This amount to be paid investors is the annual cost to the company of the debt and equity capital invested in the company. Cost of money is determined in part by the financial market and, as it represents the investors' expected return on their investment, may differ considerably from the actual earnings a company generates. The overall cost of money rate provided by BellSouth Treasury depends on the cost of equity financing, the cost of debt financing, and the debt to equity ratio of the capital structure of the company. The overall cost of money rate is equivalent to the rate of return currently authorized by the Federal Communications Commission (FCC) and the rate of return referred to by the FCC in its First Report and Order, CC Docket 96-98.

Income tax expense is the federal and state taxes levied on "taxable income." For income tax purposes, what is considered gross income and what expenses are deductible are defined by laws and codes. The income tax factor is developed to reflect the income tax in two situations: 1) payment of dividends to

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stockholders, which are neither tax deductions nor accounting expenses; and 2) and the existence of a tax-timing difference between book depreciation and tax depreciation. While interest to bondholders is book expense and deductible for income tax purposes, the federal government and most state governments levy a tax on the revenues, which are earned to compensate stockholders for the use of their money. A company must pay income taxes on the equity portion of return, but the debt portion is tax exempt. The timing differences for depreciation are the result of both different depreciable lives and different depreciation methods. In addition, the basis for tax depreciation may be different from the basis for accounting depreciation.

FACTOR DEVELOPMENT - OPERATING RELATED

PLANT SPECIFIC EXPENSE

The plant specific expense factor, which includes the cost of material used and direct labor, is a ratio that reflects the relationship between the expenses for plant category and the respective investment. The factor also includes maintenance-type expenses for existing plant that cannot be directly assigned to a given plant category, such as, transmission power. Certain expenses, such as service order activity, have been excluded from the appropriate categories. These costs are excluded because: 1) they should be separately identified for each service, or 2) they should be included in nonrecurring cost studies. The maintenance expenses incorporated in the Plant Specific Expense Factors include those associated with the following types of operations:

1. Inspecting and reporting on the condition of plant investment to determine the need for repairs, replacements, rearrangements and changes
2. Performing routine work to prevent trouble
3. Replacing items of plant other than retirement units
4. Rearranging and changing the location of plant not retired
5. Repairing material for reuse
6. Restoring the condition of plant damaged by storms, floods, fire and other casualties (other than the cost of replacing retirement units)
7. Inspecting after repairs have been made

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8. Salaries, wages and expense associated with plant craft and work reporting engineers, as well as their immediate supervision and office support.

The plant specific expense factors are based on three years of projected expense and investment data. The 1998 expenses used in the study were pulled from the Cost Separations System (CSS). Rent expense is excluded from building expense; net rent (rent revenue less rent expense) is included in pole and conduit expenses. Projected view data was obtained from the Finance Regulatory Accounting Group for the 1999 through 2000 expenses and spread based on actual expenses. Service order-related expenses were excluded from the study because such expenses are recovered in a direct manner rather than through the use of a factor. The 2000 through 2002 projected expense amounts are added together and averaged to represent the average annual expenses for the projected period.

The investment dollars are derived from actual EOY 1997 and 1998 levels plus 1999 through 2002 projected net additions from the Network Budgets Group. The investment projections are based on plant additions less retirements added to the cumulative historical year. The actual EOY 1997 and EOY 1998 dollars were extracted from BellSouth financial systems. EOY 1997 and EOY 1998 investments are averaged to develop average 1998 amounts, current cost factors are applied, and then 1999 through 2002 net additions are added together to represent the projected period. The expenses are then divided by the investments, resulting in the unloaded plant specific expense factors. Power expense loadings are then added to the factors for central office equipment investment. These plant specific expense factor calculations result in a factor for each category of plant representative of the average expense per investment expected in the future for each plant category.

Worksheets showing the development of the Plant Specific Expense Factors used in these studies are included in Appendix B.

AD VALOREM AND OTHER TAXES

The ad valorem and other tax factor is an effective tax factor furnished by the BellSouth Tax Department. The BellSouth Tax Department develops the factor by calculating the ratio of certain tax expenses to the telephone plant in service, as follows:

$$\frac{\text{Accounts 7240.1000} + \text{7240.3000} + \text{7240.9000}}{\text{Telephone Plant In Service}}$$

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Account 7240.1000 includes taxes levied upon the assessed value of property.

Account 7240.3000 includes taxes levied upon the value or number of shares of outstanding capital stock, upon invested capital, upon rate of dividends paid, etc.

Account 7240.9000 includes other nonincome, nonrevenue taxes such as municipal license taxes, state privilege taxes, state self-insurer's tax, etc.

A summary of ad valorem tax factors used in these studies is included in Appendix B.

GROSS RECEIPTS TAX FACTOR

Some states and municipalities tax the revenues that a company receives from services provided within the state/municipality. The taxes may be designed to fund such things as PSC fees, franchise taxes, license taxes, or other similar items, but because the taxes are levied on the basis of revenues, they are commonly referred to as a gross receipts tax. Unlike some taxes that are billed to the customer and flowed through to the taxing authority, a gross receipts tax is a cost of doing business to BellSouth.

The BellSouth Tax Department provides the effective tax rate at which BellSouth is charged by the taxing authority and that rate is "grossed up" to reflect the following formula:

$$\frac{\text{GROSS RECEIPTS TAX RATE}}{(1 - \text{GROSS RECEIPTS TAX RATE})}$$

A summary of gross receipts tax factors used in these studies is included in Appendix B.

DISCONNECT FACTORS

Disconnect factors are translators used to determine the costs associated with disconnecting a service. These factors are developed because there is a difference in time between when a service is disconnected and when BellSouth recovers this disconnect cost. Disconnect costs are typically included in the one-time up front service establishment charges. The customer is billed now for work that will be done in the future. However, the user has the option of developing disconnect costs under the assumption that these charges will apply at the time of disconnect.

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The calculation of the disconnect factors is based on the following data: the expected life of the service being studied and an interest rate that is comparable to the highest rate BellSouth is required to pay its customers for customer deposit payments held by BellSouth. The disconnect factor inflates the labor cost to the period of the future disconnect and discounts these costs to the present. Disconnect factors are calculated by month for twelve years for the company on a regional basis. The data sources for these factors are the 1998 forecasted labor inflation rates from the BellSouth Region TPIs and a discount rate based on simple interest calculations.

If disconnect costs are to be collected at the time of disconnect, the factor reflects inflation only. The costs are not discounted to the present.

Worksheets that develop the Disconnect Factors used in these studies are included in Appendix B.

LABOR RATES

Labor rates for specific work groups are developed annually based on extracts of previous year's data from the Financial Front End System. This extract collects labor expense and hours and a PC application processes the information to produce labor rates. During processing, the actual costs for a given work group are accumulated by expenditure type (e.g., direct labor productive, premium, other employee, etc.). These actual costs are divided by the actual hours (classified productive hours for plant and engineering work groups and total productive hours for cost groups) reported by work group to determine the basic rates. The base year of labor rate data collection was the 1998 calendar year. A labor inflation factor is developed from the BellSouth Region TPIs and is applied to inflate these rates to the study period 2000-2002. The actual labor rate inflation development process can be seen under the inflation factor tab of the Labor Rate file in Appendix B.

LABOR RATE COMPONENTS:

The following are various cost components that make up labor rates:

DIRECT SALARIES AND WAGES

1. **Direct Labor - Productive (RESOURCE TYPE CODE (RTC) 111, 121)**
Represents the wage and salary costs associated with work reporting employees for regularly scheduled time and overtime spent performing productive work. Also includes the costs of salaries paid to management employees when performing productive work. Classified and unclassified productive hours are used as the basis for Direct Labor Costs.

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2. Direct Labor - Premium (RTC 122)
Represents the wage and salary costs associated with premium hours paid for hours worked beyond the normally scheduled work period.
3. Direct Labor - Other Employee (RTC 199, 19B, 19C, 193)
Covers the costs associated with the periodic incentive compensation payments made to management employees based on corporate service and financial performance, the annual bonus paid to non-management employees, all costs associated with commissions paid to employees, cash awards paid for any approved program, etc.
4. Direct Labor - Annual Paid Absence (RTC 132, 19E)
Identifies the cost of payments to be made over the year to occupational work reporting employees for accrued costs of holidays, vacations, and excused days.
5. Direct Administration (RTC 111, 121, 122, 199, 19B, 19C, 19E, 193, 132)
Identifies the costs of salaries paid during the month to the first level of supervision responsible for supervising occupational work reporting employees, and salaries and wages paid to employees and immediate supervisors who perform basic office services for occupational work reporting employees. Also included are the wages paid to occupational work reporting employees loaned to perform supervisory or clerical functions.
6. Other Tools - Salaries (RTC CQR)
Identifies the salary portion of the distributed costs associated with tools.
7. Motor Vehicles - Salaries (RTC CQM)
Identifies the salary portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

OTHER DIRECT

1. Direct Labor - Other Costs (Various RTCs)
Identifies the costs incurred for office, traveling and other costs of employees whose wage and salary costs are direct labor.
2. Other Tools - Benefits (RTC CQS)
Identifies the distributed benefits costs associated with tools.

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3. Other Tools - Rents (RTC CQK)
Identifies the distributed rent costs associated with tools.
4. Other Tools - Other (RTC CQL)
Identifies the distributed other expense costs associated with tools.
5. Motor Vehicles - Benefits (RTC CQN)
Identifies the benefits portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
6. Motor Vehicle - Rents (RTC CQP)
Identifies the rents portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operation expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
7. Motor Vehicle - Other (RTC CQQ)
Identifies the other costs portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
8. Benefits (RTC KB1)
Identifies amounts for the payroll related benefits and taxes. These costs include pension accruals; company matching portion of savings plan; dental, medical, and group insurance plan reimbursements; and company portion of social security and unemployment payroll taxes.

TOTAL PRODUCTIVE HOURS

1. Classified Productive Hours
Hours of work reporting employees which are reported to final accounting classifications.
2. Unclassified Productive Hours
The working hours of plant work reporters devoted to activities of such a general nature as to not be assignable to specific accounting classifications. Unclassified activities include: attending conferences or meetings (including travel time) which are general in nature; attending first aid classes or safety meetings; paid time spent on union activities; paid time spent on quality of work life activities; time spent in a classroom (including travel time) for general or job specific training; and other unclassified activities such as attending assessment centers.

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Labor Rate worksheets are included in Appendix B.

SHARED FACTORS AND COMMON FACTOR DEVELOPMENT AND APPLICATION

Process Overview

In order to develop factors that reflect a distribution of a) shared costs to distinct network elements or facilities and b) common costs that span the activities of the business, BellSouth designed a process which complies with FCC pronouncements. This process employs cost assignments, where possible, based on the cost attribution principles underlying the Cost Allocation Manual (CAM) approved by the FCC. These principles provide a structural "cost causative" basis for assigning costs to network related plant or to non-network related groupings (Common, Non-Recurring Costs, Retail, etc.).

Base Period Data

Base period cost profile data for regulated 1998 expenses and 1998 average investment amounts were extracted from BellSouth's financial records. In addition, the related salary and wage amounts were retrieved for use in the apportionment processes. The data was retrieved by Account, Field Reporting Code/Subsidiary Record Category (FRC/SRC), Cost Pool, Cost Sub-Pool, Expense Matrix Indicator (EMI), and Account Type as appropriate.

STEP 1. Development of 2000-2002 Average Annual Costs

Projection factors were applied to the base period data at a cost pool/sub-pool level to develop average annual forward-looking costs for the 2000-2002 period. As a first step in this process, the 1998 expenses and salary and wage amounts were multiplied by the 2000-2002 Expense/Salary & Wage Development Factors to develop the related average annual expenses and salary and wage amounts for the 2000-2002 period. Next, 1998 averaged investment amounts were multiplied by the 2000-2002 Investment Development Factors to develop the average 2000-2002 investment levels. Next, the 2000-2002 average investment levels were converted to average annual capital related costs by applying the Capital Cost and Ad Valorem Factors. The final process in this step was the identification and segregation of all nonrecurring costs to prevent them from being impacted by any recurring costs.

After the expenses and investments have been converted into forward-looking costs in Step 1, the next steps assigned these costs to cost objectives such as wholesale network investments, retail, nonrecurring, etc.

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STEP 2. Reclassification

The next operation identified those accounts where there were direct, cost causative relationships between expense accounts and related investment accounts, and performed a reclassification process to combine the expenses and capital costs of the related accounts. As an example, Account 6112 Motor Vehicle maintenance expense was combined with Account 2112 Motor Vehicle capital related costs. Most of the plant specific expenses have a direct, cost-causative relationship with either a general support or network investment account.

STEP 3. Primary Attribution of Cost

After the above-referenced reclassifications, the remaining expenses and support asset costs (Accounts 61XX, 65XX, 66XX, 67XX, 1220, 21XX, and 26XX) were assigned by applying factors based on the cost attribution principles underlying the CAM. Apportionment factors were developed on a cost pool/sub-pool basis reflecting salary and wage relationships, investment relationships, or expense relationships.

STEP 4. Secondary Reclassification

Following the first iteration of cost assignments, a reclassification of assigned costs was made to associate costs which, by their nature, were assignable to related accounts or to final non-network related groupings.

During the first iteration of cost assignments, some apportionments were made to support type accounts; and therefore, a second iteration of cost assignment was required to appropriately distribute support type costs on a cost causative basis. The second iteration of cost assignment began in this step and included only computer costs (Account 6124).

STEP 5. Secondary Attribution of Costs

This step continued the distribution of support type costs referred to in Step 4 above. It included the assignment of provisioning expenses (Account 6512), and network operations expenses (Accounts 653X).

STEP 6. Reclassification and Factors Development

After the second iteration of cost assignment, a final reclassification was required to associate the remaining costs with either a network related account or with a nonnetwork related grouping. The cost assignments that were associated with network related accounts were then divided by the related 2000-2002 investment amounts in order to develop the shared factors

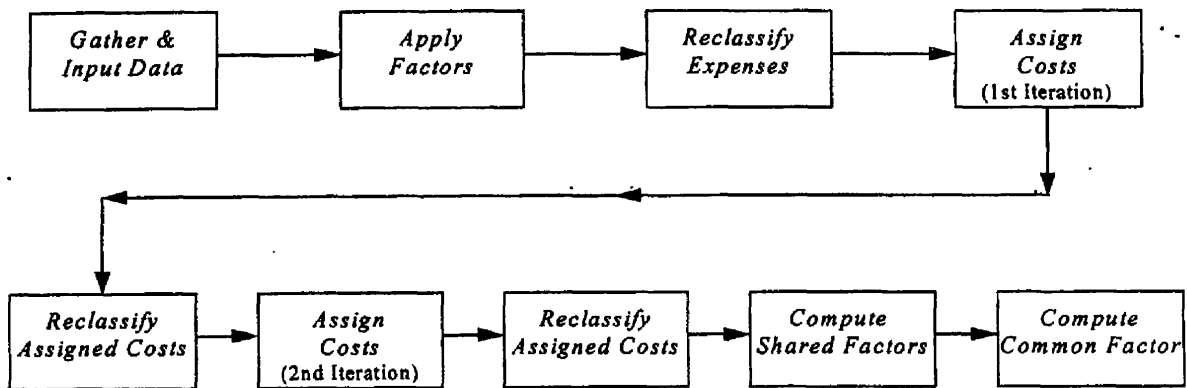
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In the steps of the process outlined above, some costs, though common in nature, have wholesale/retail attributions that facilitate an assignment to the wholesale or retail category. These costs are referred to as directly assigned common costs. Other common costs, having no reasonable cost causation basis, were allocated to the wholesale and retail categories on the basis of the relationship between total wholesale costs and total retail costs.

Total wholesale common costs were developed by summing the directly assigned wholesale common costs and the allocated wholesale common costs. The common cost factor was developed by dividing the total wholesale common costs by the total wholesale costs excluding the common portion (Nonrecurring costs were included with the total wholesale costs to form the denominator).

Flow Diagram of the Calculation of the Shared Cost Factors and the Common Cost Factor

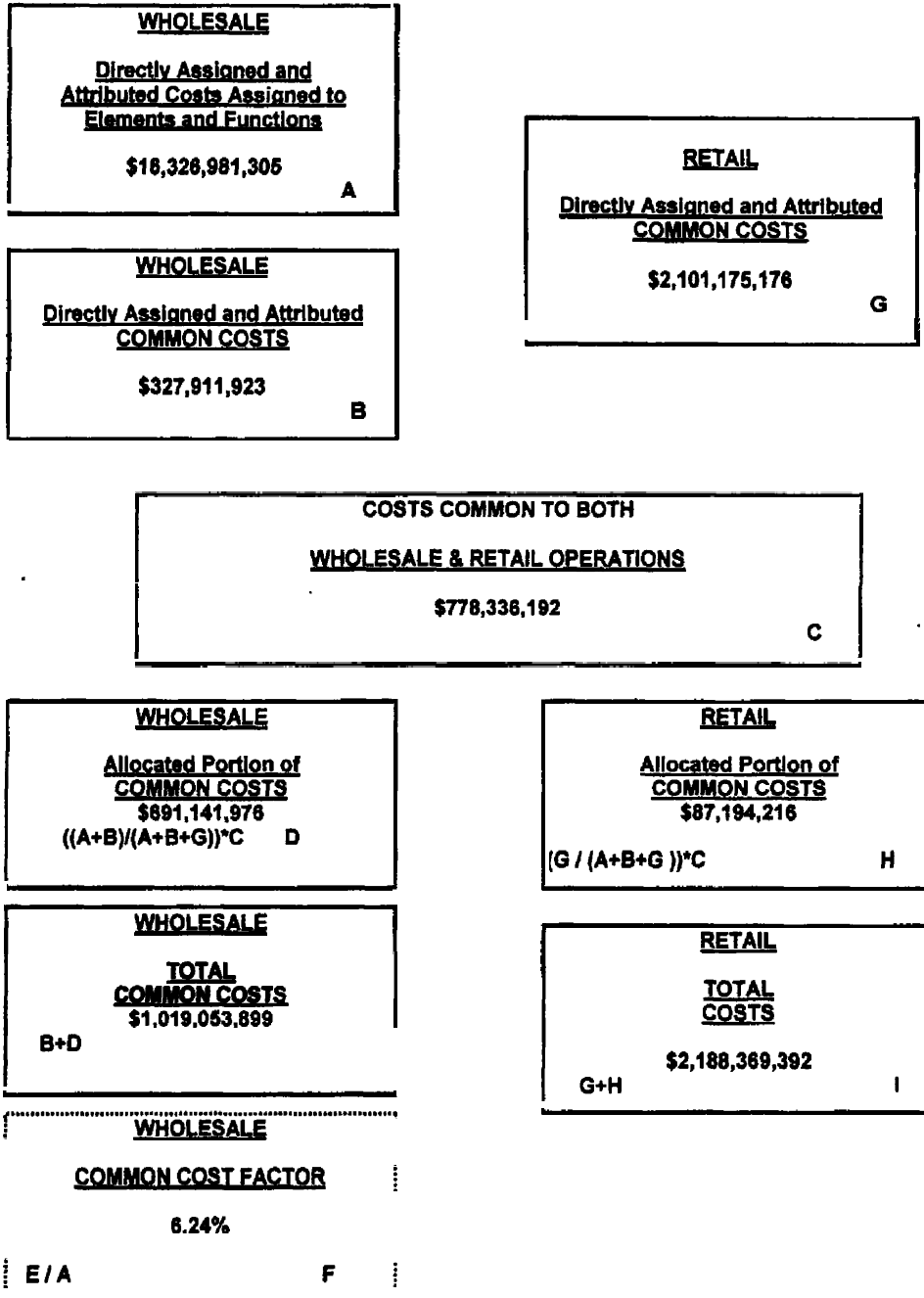


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CALCULATION OF COMMON COST FACTOR

Note: The amounts and percentages on this diagram are illustrative in nature and may or may not reflect the amounts or results incorporated in this filing.



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Inputs To The Application

The inputs to the Shared and Common Cost Application consist of the following:

- 1998 regulated expenses
- 1998 averaged regulated investment amounts
- 1998 regulated salary and wage amounts
- 2000-2002 Expense/S&W Development Factors
- Capital Cost Factors
- Ad Valorem Factors
- 2000-2002 Investment Development Factors
- Service Order Proportion Factors
- Wholesale/Retail Factors for A/C 661X Marketing
- Wholesale/Retail Factors for A/C 6623 Customer Services

The 1998 expense and investment data provides a foundation or template to drive the 2000-2002 projected expenses and investment to appropriate cost pool/sub pool assignments. The salary and wage (S&W) amounts are used in the apportionment processes performed by the application. The 1998 salary and wage amounts were input into the application and were utilized in appropriate salary and wage attribution bases for assigning attributable costs.

The 2000-2002 Expense/S&W Development factors that were input to the shared and common application are a reflection of the relationships of projected average annual expense for the 2000-2002 period to the actual 1998 expense amounts on an account level basis. Estimates of expenses for each of the three years in the 2000-2002 period were developed to reflect BellSouth's projected operations. These expenses were averaged and utilized in the 2000-2002 Expense/S&W factors described above.

The 2000-2002 Investment Development factors were calculated by restating the 1998 investment based on historical cost to investment based on current prices. In addition, any planned additions and retirements were considered in arriving at an investment reflecting the forward-looking costs required by the FCC. Once the investment was calculated for each year, it was averaged for the period 2000-2002. The 2000-2002 averaged investment by account was divided by the 1998 investment by account to produce the 2000-2002 Investment Development factors.

Capital Cost and Ad Valorem Factors include calculations for Depreciation, Cost of Money, Income Taxes, and Ad Valorem Taxes. The Capital Cost Calculator computes the Capital Cost factors used in the Shared and Common Cost Application. For details concerning the calculations of these factors, see the Capital Cost Calculator (Section 4) and Ad Valorem Costs (Section 5).

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The Service Order Proportion factors are used to derive the non-recurring costs associated with Central Office Equipment Expenses (62XX accounts), Terminal Equipment Expenses (63XX accounts), and Cable and Wire Expenses (64XX accounts). Actual service order work hours by network related plant were retrieved and a relationship to total work hours was developed for each type of plant. The hours were extracted on a study basis. For details concerning the calculations, see Plant Specific Costs (Section 5).

The Wholesale/Retail Factors relating to Accounts 6611, 6612, 6613, and 6623 reflected an analysis of each account by cost pool/sub pool to determine the nature of the expenses and how they would be reflected in a wholesale versus retail company. The study was often carried out at a Work ID level. Based on the analysis, an assignment to wholesale or retail was specified for each cost pool/sub pool. At the conclusion of the analysis, the total wholesale portion was divided by the account total to arrive at a wholesale percentage. A similar calculation was done for determining the retail percentage.

BellSouth Shared and Common Cost Application

The BellSouth Shared and Common Cost Application is a menu driven application used in calculating the Common Cost Factor and the Shared Cost Factors. Users are guided through the process by selecting from easy to understand choices.

The user interface for the Shared and Common Cost Application allows for editing inputs, viewing reports of the outputs, examining the underlying methodology of the Application, and saving and loading edits as scenarios. The Application provides help screens and descriptions of processes to guide the user in understanding the process, creating new scenarios and reviewing the results/outputs of the process. The application processes in either of two modes. By selecting SETTINGS on the user interface main screen, the user may process the application in steps or all at once. The Batch mode processes the data without allowing the user to view results at various stages of the process. The Interactive mode allows the user to access data at various stages of the process and provides a description of the step being performed.

Worksheets supporting the development of the Shared and Common Cost Factors used in these studies are included in Appendix B.

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UNBUNDLED NETWORK ELEMENT STUDIES

INTRODUCTION

This section contains descriptions of cost elements and an overview of the study process for each category of elements studied by BellSouth.

The following is a listing of the unbundled network cost elements provided in this filing package. Each cost element is represented by a designated cost element number that is referenced throughout the studies. Also provided is the file name of the Microsoft Excel spreadsheet in which inputs and workpapers for each element can be found. These input spreadsheets and workpapers are being furnished in electronic format only. The input spreadsheets are contained on the CD-ROM included in Appendix C. They are located under the investment sub-directory listed under each scenario.

Following this listing are narratives for each category of cost elements describing the elements, study technique, and specific study assumptions.

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		Filename
A.0	UNBUNDLED LOCAL LOOP	
H.1	PHYSICAL COLLOCATION	
H.1.1	Physical Collocation - Application Cost	Fiphycol.xls
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Fiphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Fiphycol.xls
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Fiphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Fiphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Fiphycol.xls
H.1.10	Physical Collocation - 4-wire Cross Connects	Fiphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Fiphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Fiphycol.xls
H.1.13	Physical Collocation - 2 Wire POT Bay	FIPCpot.xls
H.1.14	Physical Collocation - 4 Wire POT Bay	FIPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FIPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FIPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Fiphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Fiphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Fiphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Fiphycol.xls
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Fiphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Fiphycol.xls
H.1.32	Physical Collocation - 4-fiber Cross Connect	Fiphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Fiphycol.xls
H.1.34	Physical Collocation - 4-fiber POT Bay	Fiphycol.xls
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Fiphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	Fiphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	Fiphycol.xls
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Fiphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Fiphycol.xls
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless	Fiphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Fiphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Fiphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Fiphycol.xls
H.1.47	Physical Collocation - Space Availability Report per C.O.	Fiphycol.xls
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Fiphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Fiphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Fiphycol.xls

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H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	Flphycol.xls
H.1.54	Physical Collocation - Security Access - Initial Key, per Key	Flpckey.xls
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key	Flpckey.xls
H.4	ADJACENT COLLOCATION	
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	Fladjphc.xls
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	Fladjphc.xls
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	Fladjphc.xls
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	Fladjphc.xls
H.4.5	Adjacent Collocation - DS1 Cross-Connects	Fladjphc.xls
H.4.6	Adjacent Collocation - DS3 Cross-Connects	Fladjphc.xls
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	Fladjphc.xls
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	Fladjphc.xls
H.4.9	Adjacent Collocation - Application Cost	Fladjphc.xls
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)	
H.6.1	Physical Collocation in the RT - Application Fee	FLCollIRT.xls
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	FLCollIRT.xls
H.6.3	Physical Collocation in the RT - Security Access - Key	FLCollIRT.xls
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested	FLCollIRT.xls
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested	FLCollIRT.xls
H.7	COLLOCATION CABLE RECORDS	
H.7.1	Collocation Cable Records - per cable record	FLCollCR.xls
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record	FLCollCR.xls
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair	FLCollCR.xls
H.7.4	Collocation Cable Records - DS1, per T1TIE	FLCollCR.xls
H.7.5	Collocation Cable Records - DS3, per T3TIE	FLCollCR.xls
H.7.6	Collocation Cable Records - Fiber Cable, per cable record	FLCollCR.xls
J.4	LINE SHARING SPLITTER - DATA	
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	FLLineSh.xls
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	FLLineSh.xls
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office	FLLineSh.xls
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement	FLLineSh.xls

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J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD	FLLineSh.xls
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)	FLLineSh.xls

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- H.0 COLLOCATION**
- H.0 COLLOCATION**
- H.1 PHYSICAL COLLOCATION**
- H.1.1 PHYSICAL COLLOCATION - APPLICATION COST - INITIAL**
- H.1.5 PHYSICAL COLLOCATION - CABLE INSTALLATION**
- H.1.6 PHYSICAL COLLOCATION - FLOOR SPACE PER SQ. FT.**
- H.1.7 PHYSICAL COLLOCATION - CABLE SUPPORT STRUCTURE**
- H.1.8 PHYSICAL COLLOCATION - POWER PER FUSED AMP**
- H.1.9 PHYSICAL COLLOCATION - 2-WIRE CROSS-CONNECTS**
- H.1.10 PHYSICAL COLLOCATION - 4-WIRE CROSS-CONNECTS**
- H.1.11 PHYSICAL COLLOCATION - DS1 CROSS-CONNECTS**
- H.1.12 PHYSICAL COLLOCATION - DS3 CROSS-CONNECTS**
- H.1.13 PHYSICAL COLLOCATION - 2-WIRE POT BAY**
- H.1.14 PHYSICAL COLLOCATION - 4-WIRE POT BAY**
- H.1.15 PHYSICAL COLLOCATION - DS1 POT BAY**
- H.1.16 PHYSICAL COLLOCATION - DS3 POT BAY**
- H.1.17 PHYSICAL COLLOCATION - SECURITY ESCORT - BASIC, PER HALF HOUR**
- H.1.18 PHYSICAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER HALF HOUR**
- H.1.19 PHYSICAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER HALF HOUR**
- H.1.23 PHYSICAL COLLOCATION - WELDED WIRE CAGE - FIRST 100 SQ. FT.**
- H.1.24 PHYSICAL COLLOCATION - WELDED WIRE CAGE - ADD'L 50 SQ. FT.**
- H.1.31 PHYSICAL COLLOCATION - 2-FIBER CROSS-CONNECT**
- H.1.32 PHYSICAL COLLOCATION - 4-FIBER CROSS-CONNECT**
- H.1.33 PHYSICAL COLLOCATION - 2-FIBER POT BAY**
- H.1.34 PHYSICAL COLLOCATION - 4-FIBER POT BAY**
- H.1.37 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT**
- H.1.38 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - NEW ACCESS CARD ACTIVATION, PER CARD**
- H.1.39 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD**
- H.1.40 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - REPLACE LOST OR STOLEN CARD, PER CARD**
- H.1.41 PHYSICAL COLLOCATION - SPACE PREPARATION - C.O. MODIFICATION PER SQUARE FT.**
- H.1.42 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER SQUARE FT. - CAGELESS**
- H.1.43 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER CAGE**

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- H.1.45 PHYSICAL COLLOCATION - SPACE PREPARATION - FIRM ORDER PROCESSING**
- H.1.46 PHYSICAL COLLOCATION - APPLICATION COST - SUBSEQUENT**
- H.1.47 PHYSICAL COLLOCATION - SPACE AVAILABILITY REPORT PER C.O.**
- H.1.50 PHYSICAL COLLOCATION - 120V, SINGLE PHASE STANDBY POWER COST**
- H.1.51 PHYSICAL COLLOCATION - 240V, SINGLE PHASE STANDBY POWER COST**
- H.1.52 PHYSICAL COLLOCATION - 120V, THREE PHASE STANDBY POWER COST**
- H.1.53 PHYSICAL COLLOCATION - 277V, THREE PHASE STANDBY POWER COST**
- H.1.54 PHYSICAL COLLOCATION - SECURITY ACCESS - INITIAL KEY, PER KEY**
- H.1.55 PHYSICAL COLLOCATION - SECURITY ACCESS - KEY, REPLACE LOST OR STOLEN KEY, PER KEY**

Element Description

A physical collocation arrangement provides a CLEC with an efficient means for connection to the BellSouth network.

Physical Collocation provides for the installation of collocation-owned equipment and facilities within leased floor space in BellSouth Central Offices for the purpose of connecting to the BellSouth network to the extent such collocation is technically feasible and space is available. The collocator places its equipment in leased floor space. The collocator may choose a caged or cageless arrangement. BellSouth will build a wire cage space enclosure. However, the CLEC does not have to purchase the space enclosure i.e. cage from BellSouth. Two types of power are offered, power per fused amp and AC power, where the collocator provides his own DC power plant.

Cross-connects are purchased to access BellSouth's network. They are available as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect. The distribution frame serves as a point of demarcation between the collocator's equipment and BellSouth's network. The CLEC will provide the cable from the BellSouth frame to his collocation space.

The Point of Presence (POT) Bay is a cross connect frame that is placed on the collocator's cage or outside of his space. BellSouth no longer utilizes the POT Bay as a demarcation point. POT Bay's are sold as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect connections. There is no nonrecurring cost

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associated with POT Bays. The purchase of a Point of Termination bay (POT bay) is optional.

The security access system consists of card readers that are installed at central office sites for the purpose of allowing the collocator access to their collocation space 24 hours a day, 7 days a week without the need of a security escort. A card reader access system allows entry to the central office with an approved card while tracing and recording the times of entry of the cardholder. The card reader access system is needed at every BellSouth Central Office with physical collocation to secure the central office and ensure the integrity of the public switched network. If the collocator chooses not to purchase security access with a card or key access, a security escort is available on a per ½ hour basis. BellSouth also offers a space availability report upon request.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- Only the cross connects can be ordered on an electronic basis.
- A cross connect will always be ordered with either an unbundled element or interconnection order.
- For the security access system two card readers will be deployed in each central office.
- BellSouth is one of the users of the security access system.
- A card is required for each person desiring entrance to a central office. Additional offices may be added to the same card of that person by applying an administrative change charge.

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- H.4 ADJACENT COLLOCATION**
- H.4.1 ADJACENT COLLOCATION - SPACE COST PER SQ FT.**
- H.4.2 ADJACENT COLLOCATION - ELECTRICAL FACILITY COST PER LINEAR FT**
- H.4.3 ADJACENT COLLOCATION - 2-WIRE CROSS CONNECTS**
- H.4.4 ADJACENT COLLOCATION - 4-WIRE CROSS CONNECTS**
- H.4.5 ADJACENT COLLOCATION - DS1 CROSS CONNECTS**
- H.4.6 ADJACENT COLLOCATION - DS3 CROSS CONNECTS**
- H.4.7 ADJACENT COLLOCATION - 2-FIBER CROSS CONNECT**
- H.4.8 ADJACENT COLLOCATION - 4-FIBER CROSS CONNECT**
- H.4.9 ADJACENT COLLOCATION - APPLICATION COST**
- H.4.16 ADJACENT COLLOCATION - 120V, SINGLE PHASE STANDBY POWER COST**
- H.4.17 ADJACENT COLLOCATION - 240V, SINGLE PHASE STANDBY POWER COST PER AC BREAKER AMP**
- H.4.18 ADJACENT COLLOCATION - 120V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP**
- H.4.19 ADJACENT COLLOCATION - 277V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP**

Element Description

Adjacent Collocation is an additional alternative to an existing Physical Collocation arrangement. Physical Collocation occurs inside the BellSouth central office building. Adjacent Collocation is outside the BellSouth central office building but on BellSouth "adjacent" property. BellSouth will provide adjacent collocation arrangements where space within the Central Office is legitimately exhausted. This is subject to technical feasibility and where the Adjacent Arrangement does not interfere with access to existing or planned structures or facilities on the Central Office property. The Adjacent collocation is also limited to locations where permitted by zoning and other applicable state and local regulations. The Adjacent Arrangement shall be constructed, procured, maintained, and operated by a CLEC and in conformance with BellSouth's guidelines and specifications.

The per square foot land value is based on real-estate broker estimates. The central offices considered in the calculation are those in exhaust status for physical collocation. A probability of adjacent collocation occurrence was applied to each central office location to develop a weighted average cost per square foot. It is assumed the collocator will provide any work associated with the CEV/Hut such as building set-up, foundations, and landscaping. Thus, costs for these activities are not included in the cost figure.

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BellSouth will provide AC power facilities to the adjacent site. The electrical facility cost to provide this element is developed on a generic basis for a typical site. The configuration of a typical site is: CEV/Hut is 50 feet from the BellSouth building, the distance within BellSouth building to connect to BellSouth power is 100 feet, and the standard collocator equipment layout is 200 square feet.

The AC power cost provided has two components in the cost element. The first is the material cost for the standby power facilities. The other is the added cost for the delivery of commercial AC power to the collocator's power plant. The commercial power is billed based on usage at a cost per breaker amp. Both cost components are based on the type of power voltage and phase required.

It is assumed the CLEC will place their own DC power plant in their structure. The collocator will be provided the same AC power that is available in the central office facility. If the collocator wishes to convert their power to another phase, they will need to purchase and install the transformer.

Note: A collocator would also need to purchase cable installation and cable support structure from physical collocation in order to provide adjacent collocation cross-connects.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Specific Study Assumptions:

- 75 feet of cable rack will be required for 2-wire and 4-wire cross connects
- 100 feet of cable rack will be required for other cross connects

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UNBUNDLED NETWORK ELEMENT STUDIES

- H.6.0 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**
- H.6.1 PHYSICAL COLLOCATION IN THE RT - APPLICATION FEE**
- H.6.2 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT) PER BAY/ RACK**
- H.6.3 PHYSICAL COLLOCATION IN THE RT - SECURITY ACCESS - KEY**
- H.6.4 PHYSICAL COLLOCATION IN THE RT - SPACE AVAILABILITY REPORT PER PREMISES REQUESTED**
- H.6.5 PHYSICAL COLLOCATION IN THE RT- REMOTE SITE CLLI CODE REQUEST, PER CLLI CODE REQUESTED**

Element Description

This unbundled network element (UNE) provides for physical collocation in a remote terminal. Remote site locations include cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Physical Collocation can occur where technically feasible. The CLEC shall use the remote collocation space for the purposes of installing, maintaining and operating his equipment used to interconnection with BellSouth services and facilities, including access to unbundled network elements, for the provision of telecommunications services.

The collocator files an application to request remote collocation. The application is a nonrecurring cost. The collocator may also request a written Space Availability Report - per premises requested. The report specifies the amount of remote collocation space that is available at the remote site location and the measures that BellSouth is taking to make additional space available, etc. The report is a nonrecurring cost.

The monthly cost for physical collocation space in the remote terminal is per bay /rack of space. The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites.

Under Remote Site Collocation, a CLEC may elect to connect to a feeder line as follows: (1) Connection to a BellSouth feeder line (where technically feasible) via the cross connect located near the BellSouth equipment inside the Remote Terminal. In this case, the point of interconnection is the DSX or LGX panel in the Remote site. (2) Connection of the collocator's owned or leased entrance facilities into the remote site connection space from its own point of presence. BellSouth will designate a point of interconnection at the remote site location housing the collocation space, which is physically accessible to both parties, which shall be the point of entrance into the remote site.

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Distribution lines will be accessed by the CLEC, who will provide a copper cable from the remote site collocation space to the feeder distribution interface. The cable will be of sufficient length for splicing. BellSouth personnel will splice the cable to a bundle of the distribution cable at the feeder distribution interface. Groups/ bundles are to be provided in 25-pr. increments. The point of demarcation will be the splice at the feeder distribution interface.

Each party will be responsible for maintenance and operation of all equipment/facilities in its side of the demarcation point. The Collocator will have access to the site by purchasing a key. This is a nonrecurring cost.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- This UNE is ordered only on a manual basis.
- The CLEC will need to order other UNEs to connect to his collocation equipment.

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- H.7 COLLOCATION CABLE RECORDS**
- H.7.1 COLLOCATION CABLE RECORDS - PER REQUEST**
- H.7.2 COLLOCATION CABLE RECORDS - VG/DS0 CABLE, PER CABLE RECORD**
- H.7.3 COLLOCATION CABLE RECORDS - VG/DS0 CABLE, PER EACH 100 PAIR**
- H.7.4 COLLOCATION CABLE RECORDS - DS1, PER T1TIE**
- H.7.5 COLLOCATION CABLE RECORDS - DS3, PER T3TIE**
- H.7.6 COLLOCATION CABLE RECORDS - FIBER CABLE, PER CABLE RECORD**

Element Description

The Collocation Cable Records element consists of nonrecurring costs for establishing the cable records in BellSouth's systems. The records contain the competitive local exchange carrier's (CLEC) cables terminating on BellSouth's frame and are needed for cable facility assignments. A set up cost applies per request (H.7.1) along with the appropriate cable record type. For example, for voice grade/digital signal level zero (VG/DS0) two elements apply; per cable record and per each 100 pairs terminated along with the per request cost. A VG/DS0 cable record is defined as a maximum of 3600 records. The Fiber cable record is defined as a maximum of 99 records. The DS1 and DS3 cable record are defined as each T1TIE and T3TIE respectively.

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- J.0 OTHER**
- J.4 LINE SHARING SPLITTER IN THE CENTRAL OFFICE & REMOTE TERMINAL**
- J.4.1 LINE SHARING SPLITTER, PER SYSTEM 96 LINE CAPACITY IN THE CENTRAL OFFICE**
- J.4.2 LINE SHARING SPLITTER, PER SYSTEM 24 LINE CAPACITY IN THE CENTRAL OFFICE**
- J.4.3 LINE SHARING SPLITTER - PER LINE ACTIVATION IN THE CENTRAL OFFICE**
- J.4.4 LINE SHARING SPLITTER - PER SUBSEQUENT ACTIVITY PER LINE REARRANGEMENT**
- J.4.6 LINE SHARING - PER CLEC/DLEC OWNED SPLITTER IN THE CENTRAL OFFICE (PER LSOD)**
- J.4.7 LINE SHARING - PER CLEC/DLEC OWNED SPLITTER IN THE CENTRAL OFFICE (PER OCCURRENCE OF EACH GROUP OF 24 LINES (48 PAIRS))**

Element Description

This unbundled network element (UNE) unbundles the high frequency data portion of the local loop in the end users' serving wire center. The CLECs can use this UNE to provide xDSL-based services for their end user customers. The loop's remaining transmission frequencies continue to provide voice grade service from BellSouth. The Line Sharing Splitter in the CO UNE is provided on a two wire unloaded line side copper loop that does not exceed 18 KF. For each loop, BellSouth provides this UNE only to a single requesting carrier and only for use at the same customer address. BellSouth will not provide this UNE if BellSouth does not currently provide analog voice service to the customer. Also, if the customer terminates his voice service with BellSouth, this UNE will be disconnected for that customer. However, if the CLEC wants to continue to provide xDSL service to the end user, the CLEC may purchase the full stand-alone loop unbundled network element.

In order to unbundle the high frequency portion of the loop; a 2-wire line-side copper loop is terminated at a splitter located in the serving wire center. The splitter routes the high frequency portion of the circuit to the CLECs xDSL equipment. One splitter or passive signal filter must also be installed at the customer's premises as CPE (Customer Premises Equipment). Since the CPE is the responsibility of the customer or CLEC, the cost of the CPE is not included. BellSouth installs only the splitter in the central office.

The Line Sharing Splitter UNE consists of the following elements: (J.4.1) a per splitter system 96 line capacity and (J.4.2) a per splitter system 24 line capacity,

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(J.4.3) a per line activation in the central office per occurrence and (J.4.4) a per subsequent activity per occurrence. The system splitter consists of a 96-line or 24-line capacity for 96 or 24 individual (line) connections in the central office for line sharing. The CLEC purchases collocation cross connects to connect his xDSL equipment to the splitter frame in the central office. For CO line sharing, the CLEC must have a DSLAM unit collocated in the serving central office of the end user. The line activation in the central office provides for a connection between the collocation cross connect, the splitter and the end user loop. A line activation charge is applicable for every end user loop that connects to a splitter.

When the CLEC places the splitter in his collocation space the following line sharing elements apply. J.4.3, which includes a monthly and nonrecurring cost, is applied per line activation in the central office per occurrence. Also, element J.4.6, nonrecurring cost only, applies per CLEC/DLEC Owned Splitter in the Central Office per line splitter order document (LSOD). Nonrecurring cost (J.4.7) per occurrence of each group of 24 lines (48 pair) associated with the LSOD also applies. In addition, all applicable collocation costs will be incurred

Study Technique

Microsoft Excel spreadsheets are used to develop both recurring and nonrecurring cost analyses.

Specific Study Assumptions

- "N " Unbundled Network Elements apply.
- Loop conditioning is not included. Additional charges apply if conditioning is required.
- The CLEC will need to order collocation in the central office to go with line sharing.
- The end user calls BellSouth for problems related to voice service and calls the CLEC for problems related to data service.

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BELLSOUTH COST CALCULATOR OUTPUTS

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04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.1.1 - Physical Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$2,520.3904	\$0.0000	\$2,520.3904
OTHER EXPENSES:			
Corporate Real Estate & Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$3,533.3904	\$0.0000	\$3,533.3904
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (including Gross Rec Ftr)			\$3,539.4431
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$3,760.3043

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04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.1 - Physical Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
OTHER EXPENSES:			
Corporate Real Estate & Support (CRES)	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.9446	\$0.0000	\$0.9446
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$0.9462
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$1.0053

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04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
H.1.1 - Physical Collocation - Application Cost

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
					\$2,520.3904			\$0.9446

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04/19/2001

Nonrecurring Cost Development - Telric

Florida
H.1.1 - Physical Collocation - Application Cost

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
					\$2,520.3904			\$0.9446

000055

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,212.1700	\$0.0000	\$1,212.1700
OTHER EXPENSES:			
Average Manhole Contract Labor Cost	\$426.5191	\$0.0000	\$426.5191
Total Costs	<u>\$1,638.6891</u>	<u>\$0.0000</u>	<u>\$1,638.6891</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$1,641.4962</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$1,743.9255</u>

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04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$42.2811	\$0.0000	\$42.2811
OTHER EXPENSES:			
Average Manhole Contract Labor Cost	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$42.2811	\$0.0000	\$42.2811
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$42.3536
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$44.9964

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04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test	Outside Plant Constr (OSPC)	420X 16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering	Ntwk & Eng Planning (FG20)	34XX 4.0000	0.0000	\$50.98	\$203.9200	\$0.0000	1.2261	\$0.0000
	Outside Plant Eng (FG30)	32XX 7.5000	0.4000	\$43.66	\$327.4500	\$17.4640	1.2261	\$21.4128
					\$1,212.1700			\$42.2811

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04/19/2001

Nonrecurring Cost Development - Telric

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	\$50.98	\$203.9200	\$0.0000	1.2261	\$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	\$43.66	\$327.4500	\$17.4640	1.2261	\$21.4128
					\$1,212.1700			\$42.2811

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04/19/2001

Recurring Cost Summary

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$7.9593	\$0.0035	\$7.9628	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$7.9593	\$0.0035	\$7.9628	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			\$7.9765			\$0.0000
Common Cost Factor			X 1.0624		X 1.0624	
Monthly Economic Cost			\$8.4742			\$0.0000
Total Monthly Economic Cost:			\$8.4742			

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04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>			
						<u>A</u>	<u>B</u>	<u>C=AxB</u>	<u>D1</u>	<u>D2</u>				<u>D3</u>	<u>D4</u>	<u>D5</u>
														<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>
Buildings - COE	10C	00	\$400.3900	1.0487	\$419.9078	NA	NA	NA	NA	NA	\$419.9078	NA	\$419.9078			
Land - COE	20C	00	\$24.5848	1.0487	\$25.7832	NA	NA	NA	NA	NA	\$25.7832	NA	\$25.7832			
											\$445.6910		\$445.6910			

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Buildings - COE	10C	00	\$419.9078	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$25.7832	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.0000</u>	FRC 10C:	<u>\$0.0000</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$419.9078	\$8.8023 0.0210	\$37.5031 0.0893	\$17.7901 0.0424	\$22.9001 0.0545	\$3.9954 0.0095	\$90.9910
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$25.7832	\$0.0000 0.0000	\$2.9001 0.1125	\$1.3757 0.0534	\$0.0000 0.0000	\$0.2453 0.0095	\$4.5211
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$445.6910</u>						<u>\$95.5122</u>
							Monthly Costs (Totals / 12):	\$7.9593

000063

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000	
Buildings - COE	10C	\$419.9078	\$90.9910	0.0001	\$0.0420	\$91.0330	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000	
Land - COE	20C	\$25.7832	\$4.5211	0.0000	\$0.0000	\$4.5211	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$95.5122		\$0.0420	\$95.5541	
Monthly Costs (Totals / 12):			\$7.9593		\$0.0035	\$7.9628	

000064

04/19/2001

Recurring Cost Summary

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$17.3466	\$1.3150	\$18.6617	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$17.3466	\$1.3150	\$18.6617	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$18.6936			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$19.8601			\$0.0000
Total Monthly Economic Cost:			\$19.8601			

000065

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u>	<u>B</u>	<u>C=AxB</u>	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D5</u>	<u>E=Cx(D1xD2x...xD5)</u>	<u>F</u>	<u>G=ExF</u>
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	\$905.6000	0.9412	\$852.3707	NA	NA	NA	NA	NA	\$852.3707	1.0335	\$880.9609
											<u>\$852.3707</u>		<u>\$880.9609</u>

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	\$880.9609	0.0078	\$6.8292	0.1267	\$111.5807	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$6.8292	FRC 10C:	\$111.5807	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$111.5807	\$2.3390 0.0210	\$9.9656 0.0893	\$4.7273 0.0424	\$6.0852 0.0545	\$1.0617 0.0095	\$24.1788
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.8292	\$0.0000 0.0000	\$0.7681 0.1125	\$0.3644 0.0534	\$0.0000 0.0000	\$0.0650 0.0095	\$1.1975
Digitl Circ - Other	357C	\$880.9609	\$98.9171 0.1123	\$43.2381 0.0491	\$20.5106 0.0233	\$11.7353 0.0133	\$8.3823 0.0095	\$182.7834
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$999.3709						\$208.1597
Monthly Costs (Totals / 12):								\$17.3466

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04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$111.5807	\$24.1788	0.0001	\$0.0112	\$24.1899
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$6.8292	\$1.1975	0.0000	\$0.0000	\$1.1975
Digitl Circ - Other	357C	\$880.9609	\$182.7834	0.0179	\$15.7692	\$198.5526
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$208.1597		\$15.7804	\$223.9401
Monthly Costs (Totals / 12):			\$17.3466		\$1.3150	\$18.6617

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04/19/2001

Recurring Cost Summary

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$5.6470	\$0.4452	\$6.0922	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Monthly Cost Power Usage	\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost	<u>\$7.7443</u>	<u>\$0.4452</u>	<u>\$8.1895</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$8.2036</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$8.7155</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$8.7155

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04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$286.0000	1.0201	\$291.7582	NA	NA	NA	NA	NA	\$291.7582	NA	\$291.7582
											<u>\$291.7582</u>		<u>\$291.7582</u>

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.8 - Physical Collocation - Power per Fused Amp

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$291.7582	0.0078	\$2.2617	0.1267	\$36.9535	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$2.2617</u>	FRC 10C:	<u>\$36.9535</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$36.9535	\$0.7746 0.0210	\$3.3004 0.0893	\$1.5656 0.0424	\$2.0153 0.0545	\$0.3516 0.0095	\$8.0076
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.2617	\$0.0000 0.0000	\$0.2544 0.1125	\$0.1207 0.0534	\$0.0000 0.0000	\$0.0215 0.0095	\$0.3966
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$291.7582	\$28.7698 0.0986	\$14.9798 0.0513	\$7.1059 0.0244	\$5.7281 0.0196	\$2.7761 0.0095	\$59.3597
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$330.9735						\$67.7639
							Monthly Costs (Totals / 12):	\$5.6470

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04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$36.9535	\$8.0076	0.0001	\$0.0037	\$8.0113
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$2.2617	\$0.3966	0.0000	\$0.0000	\$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582	\$59.3597	0.0183	\$5.3392	\$64.6989
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$67.7639</u>		<u>\$5.3429</u>	<u>\$73.1067</u>
Monthly Costs (Totals / 12):			\$5.6470		\$0.4452	\$6.0922

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04/19/2001

Recurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0280	\$0.0022	\$0.0302	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0280</u>	<u>\$0.0022</u>	<u>\$0.0302</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0303</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.0321</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$0.0321			

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04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - MDF	377C	05	\$0.6933	1.0201	\$0.7072	NA	1.3249	NA	NA	NA	\$0.9370	1.1011	\$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.2751	1.0201	\$0.2806	NA	1.3249	NA	NA	NA	\$0.3718	1.0779	\$0.4007
											\$1.3088		\$1.4324

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04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.9 - Physical Collocation - 2-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - MDF	377C	05	\$1.0317	0.0078	\$0.0080	0.1267	\$0.1307	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.4007	0.0078	\$0.0031	0.1267	\$0.0508	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0111	FRC 10C:	\$0.1814	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

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04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.1814	\$0.0038 0.0210	\$0.0162 0.0893	\$0.0077 0.0424	\$0.0099 0.0545	\$0.0017 0.0095	\$0.0393
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0111	\$0.0000 0.0000	\$0.0012 0.1125	\$0.0006 0.0534	\$0.0000 0.0000	\$0.0001 0.0095	\$0.0019
Digital Elec Switch	377C	\$1.4324	\$0.1412 0.0986	\$0.0735 0.0513	\$0.0349 0.0244	\$0.0316 0.0221	\$0.0136 0.0095	\$0.2949
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1.6249</u>						<u>\$0.3362</u>
								Monthly Costs (Totals / 12): <u>\$0.0280</u>

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04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.1814	\$0.0393	0.0001	\$0.0000	\$0.0393
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0111	\$0.0019	0.0000	\$0.0000	\$0.0019
Digital Elec Switch	377C	\$1.4324	\$0.2949	0.0183	\$0.0262	\$0.3212
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$0.3362</u>		<u>\$0.0262</u>	<u>\$0.3624</u>
Monthly Costs (Totals / 12):			\$0.0280		\$0.0022	\$0.0302

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04/19/2001

Nonrecurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Installation - First

Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.1121	\$0.0000	\$23.1121	\$22.1753	\$0.0000	\$22.1753
OTHER EXPENSES:						
Total Costs	<u>\$23.1121</u>	<u>\$0.0000</u>	<u>\$23.1121</u>	<u>\$22.1753</u>	<u>\$0.0000</u>	<u>\$22.1753</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$23.1517</u>			<u>\$22.2133</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$24.5964</u>			<u>\$23.5994</u>

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04/19/2001

Nonrecurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Disconnect - First

Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.0000	\$9.9433
OTHER EXPENSES:						
Total Costs	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.0000	\$9.9433
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$11.0417			\$9.9604
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$11.7307			\$10.5819

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04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test										
	CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
			Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
			Addl	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
			Addl	0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
			Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
						Total First	\$23.1121		Total First	\$11.0229
						Total Add'l	\$22.1753		Total Add'l	\$9.9433

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04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
		Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
		Addl	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
		Addl	0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
		Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
						Total First	\$23.1121	Total First	\$11.0229
						Total Add'l	\$22.1753	Total Add'l	\$9.9433

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04/19/2001

Recurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0560	\$0.0044	\$0.0604	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0560</u>	<u>\$0.0044</u>	<u>\$0.0604</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0605</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.0643</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$0.0643

000084

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - MDF	377C	05	\$1.3865	1.0201	\$1.4144	NA	1.3249	NA	NA	NA	\$1.8739	1.1011	\$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.5502	1.0201	\$0.5613	NA	1.3249	NA	NA	NA	\$0.7436	1.0779	\$0.8015
											\$2.6175		\$2.8648

000085

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Digital Elec Switch - MDF	377C	05	\$2.0633	0.0078	\$0.0160	0.1267	\$0.2613	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.8015	0.0078	\$0.0062	0.1267	\$0.1015	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.0222</u>	FRC 10C:	<u>\$0.3629</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

980000

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.3629	\$0.0076 0.0210	\$0.0324 0.0893	\$0.0154 0.0424	\$0.0198 0.0545	\$0.0035 0.0095	\$0.0786
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0222	\$0.0000 0.0000	\$0.0025 0.1125	\$0.0012 0.0534	\$0.0000 0.0000	\$0.0002 0.0095	\$0.0039
Digital Elec Switch	377C	\$2.8648	\$0.2825 0.0986	\$0.1471 0.0513	\$0.0698 0.0244	\$0.0633 0.0221	\$0.0273 0.0095	\$0.5899
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$3.2499</u>						<u>\$0.6724</u>
								Monthly Costs (Totals / 12): <u>\$0.0560</u>

000087

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$0.3629	\$0.0786	0.0001	\$0.0000	\$0.0787	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.0222	\$0.0039	0.0000	\$0.0000	\$0.0039	
Digital Elec Switch	377C	\$2.8648	\$0.5899	0.0183	\$0.0524	\$0.6423	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$0.6724		\$0.0525	\$0.7249	
Monthly Costs (Totals / 12):			\$0.0560		\$0.0044	\$0.0604	

880000

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065
OTHER EXPENSES:						
Total Costs	<u>\$23.2937</u>	<u>\$0.0000</u>	<u>\$23.2937</u>	<u>\$22.3065</u>	<u>\$0.0000</u>	<u>\$22.3065</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$23.3336</u>			<u>\$22.3447</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$24.7896</u>			<u>\$23.7390</u>

680000

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10.1135
OTHER EXPENSES:						
Total Costs	<u>\$11.2706</u>	<u>\$0.0000</u>	<u>\$11.2706</u>	<u>\$10.1135</u>	<u>\$0.0000</u>	<u>\$10.1135</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$11.2899</u>			<u>\$10.1308</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$11.9944</u>			<u>\$10.7630</u>

060000

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$23.2937	Total First	\$11.2706
					Total Add'l	\$22.3065	Total Add'l	\$10.1135

000091

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$23.2937	Total First	\$11.2706
					Total Add'l	\$22.3065	Total Add'l	\$10.1135

000092

04/19/2001

Recurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.2083	\$0.0916	\$1.2999	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.2083</u>	<u>\$0.0916</u>	<u>\$1.2999</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$1.3022</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$1.3834</u>			<u>\$0.0000</u>
<u>Total Monthly Economic Cost:</u>			\$1.3834			

000093

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
						<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D5</u>			
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$16.1496	0.9412	\$15.2004	NA	NA	NA	NA	3.9061	\$59.3747	1.0335	\$61.3663
											\$59.3747	\$61.3663	

000094

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.11 - Physical Collocation - DS1 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$61.3663	0.0078	\$0.4757	0.1267	\$7.7725	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4757	FRC 10C:	\$7.7725	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

560000

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$7.7725	\$0.1629 0.0210	\$0.6942 0.0893	\$0.3293 0.0424	\$0.4239 0.0545	\$0.0740 0.0095	\$1.6843
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4757	\$0.0000 0.0000	\$0.0535 0.1125	\$0.0254 0.0534	\$0.0000 0.0000	\$0.0045 0.0095	\$0.0834
Digtl Circ - Other	357C	\$61.3663	\$6.8904 0.1123	\$3.0119 0.0491	\$1.4287 0.0233	\$0.8175 0.0133	\$0.5839 0.0095	\$12.7324
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$69.6145</u>						<u>\$14.5001</u>
							Monthly Costs (Totals / 12):	\$1.2083

960000

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$7.7725	\$1.6843	0.0001	\$0.0008	\$1.6850
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.4757	\$0.0834	0.0000	\$0.0000	\$0.0834
Digitl Circ - Other	357C	\$61.3663	\$12.7324	0.0179	\$1.0985	\$13.8309
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$14.5001		\$1.0992	\$15.5993
Monthly Costs (Totals / 12):			\$1.2083		\$0.0916	\$1.2999

460000

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$41.4114	\$0.0000	\$41.4114	\$29.9407	\$0.0000	\$29.9407
OTHER EXPENSES:						
Total Costs	<u>\$41.4114</u>	<u>\$0.0000</u>	<u>\$41.4114</u>	<u>\$29.9407</u>	<u>\$0.0000</u>	<u>\$29.9407</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$41.4823</u>			<u>\$29.9920</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$44.0708</u>			<u>\$31.8635</u>

860000

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Disconnect - First

Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.3005	\$0.0000	\$11.3005	\$10.2093	\$0.0000	\$10.2093
OTHER EXPENSES:						
Total Costs	\$11.3005	\$0.0000	\$11.3005	\$10.2093	\$0.0000	\$10.2093
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (including Gross Rec Ftr)			\$11.3199			\$10.2268
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$12.0263			\$10.8650

660000

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122
		Addl	0.4167	0.1667		\$17.5167		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	\$33.64	\$1.6541	1.1721	\$0.0986
		Addl	0.0492	0.0025		\$1.6541		\$0.0986
Service Order								
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	\$37.04	\$0.1233	1.1721	\$0.0000
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	\$32.76	\$2.4023	1.1721	\$0.9599
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	1.1721	\$0.8232
		Addl	0.0183	0.0183		\$0.7024		\$0.8232
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	\$33.64	\$0.4484	1.1721	\$0.1313
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
					Total First	\$41.4114		
					Total Add'l	\$29.9407	Total First	\$11.3005
							Total Add'l	\$10.2093

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04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	1.1721	\$0.0986 \$0.0986
Service Order								
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000 0.0000	\$37.04	\$0.1233 \$0.0000	1.1721	\$0.0000 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	1.1721	\$0.1313 \$0.0000
					Total First	\$41.4114	Total First	\$11.3005
					Total Add'l	\$29.9407	Total Add'l	\$10.2093

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04/19/2001

Recurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$15.3794	\$1.1659	\$16.5453	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$15.3794	\$1.1659	\$16.5453	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$16.5736			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$17.6078			\$0.0000
Total Monthly Economic Cost:			\$17.6078			

000102

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$205.5476	0.9412	\$193.4659	NA	NA	NA	NA	3.9061	\$755.7038	1.0335	\$781.0517
											\$755.7038	\$781.0517	

000103

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$781.0517	0.0078	\$6.0547	0.1267	\$98.9264	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$6.0547	FRC 10C:	\$98.9264	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000104

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$98.9264	\$2.0737 0.0210	\$8.8354 0.0893	\$4.1912 0.0424	\$5.3951 0.0545	\$0.9413 0.0095	\$21.4367
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.0547	\$0.0000 0.0000	\$0.6810 0.1125	\$0.3231 0.0534	\$0.0000 0.0000	\$0.0576 0.0095	\$1.0617
Digitl Circ - Other	357C	\$781.0517	\$87.6989 0.1123	\$38.3345 0.0491	\$18.1845 0.0233	\$10.4044 0.0133	\$7.4317 0.0095	\$162.0541
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$886.0328</u>						<u>\$184.5524</u>
								Monthly Costs (Totals / 12): <u>\$15.3794</u>

000105

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$98.9264	\$21.4367	0.0001	\$0.0099	\$21.4465
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$6.0547	\$1.0617	0.0000	\$0.0000	\$1.0617
Digitl Circ - Other	357C	\$781.0517	\$162.0541	0.0179	\$13.9808	\$176.0349
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$184.5524</u>		<u>\$13.9907</u>	<u>\$198.5431</u>
Monthly Costs (Totals / 12):			\$15.3794		\$1.1659	\$16.5453

000106

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$39.3309			\$28.6172
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$41.7851			\$30.4030

000107

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0178	\$0.0000	\$13.0178	\$10.4409	\$0.0000	\$10.4409
OTHER EXPENSES:						
Total Costs	<u>\$13.0178</u>	<u>\$0.0000</u>	<u>\$13.0178</u>	<u>\$10.4409</u>	<u>\$0.0000</u>	<u>\$10.4409</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$13.0401</u>			<u>\$10.4587</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$13.8538</u>			<u>\$11.1114</u>

000108

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=EAxF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Connect & Test										
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721 1.1721	\$8.2122 \$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721 1.1721	\$1.0754 \$1.0754
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721 1.1721	\$0.6571 \$0.6571
Service Order										
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721 1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721 1.1721	\$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721 1.1721	\$1.9198 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721 1.1721	\$0.4962 \$0.4962
						Total First Total Add'l	\$39.2636 \$28.5683		Total First Total Add'l	\$13.0178 \$10.4409

000109

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First	\$39.2636	Total First	\$13.0178
					Total Add'l	\$28.5683	Total Add'l	\$10.4409

000110

04/19/2001

Recurring Cost Summary

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0920	\$0.0070	\$0.0990	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0920</u>	<u>\$0.0070</u>	<u>\$0.0990</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0992</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.1053</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$0.1053			

0001111

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u>	<u>B</u>	<u>C=AxB</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2 x...xD5)</u>	<u>F</u>	<u>G=ExF</u>			
						<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>Plug-in</u>	<u>Mat'l</u>				<u>Telco</u>	<u>Plug-in</u>	<u>Hardwire</u>
									<u>Inventory Factor</u>	<u>Factor</u>				<u>Factor</u>	<u>Factor</u>	<u>Factor</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$1.2298	0.9412	\$1.1575	NA	NA	NA	NA	3.9061	\$4.5212	1.0335	\$4.6729			
											\$4.5212	\$4.6729				

000112

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$4.6729	0.0078	\$0.0362	0.1267	\$0.5919	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0362	FRC 10C:	\$0.5919	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000113

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.5919	\$0.0124 0.0210	\$0.0529 0.0893	\$0.0251 0.0424	\$0.0323 0.0545	\$0.0056 0.0095	\$0.1283
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0362	\$0.0000 0.0000	\$0.0041 0.1125	\$0.0019 0.0534	\$0.0000 0.0000	\$0.0003 0.0095	\$0.0064
Digitl Circ - Other	357C	\$4.6729	\$0.5247 0.1123	\$0.2293 0.0491	\$0.1088 0.0233	\$0.0622 0.0133	\$0.0445 0.0095	\$0.9695
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$5.3010</u>						<u>\$1.1041</u>
							Monthly Costs (Totals / 12):	\$0.0920

000114

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>ERC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.5919	\$0.1283	0.0001	\$0.0001	\$0.1283
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0362	\$0.0064	0.0000	\$0.0000	\$0.0064
Digitl Circ - Other	357C	\$4.6729	\$0.9695	0.0179	\$0.0836	\$1.0532
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$1.1041</u>		<u>\$0.0837</u>	<u>\$1.1878</u>
Monthly Costs (Totals / 12):			\$0.0920		\$0.0070	\$0.0990

000115

04/19/2001

Recurring Cost Summary

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1840	\$0.0140	\$0.1980	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.1840</u>	<u>\$0.0140</u>	<u>\$0.1980</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.1983</u>			<u>\$0.0000</u>
Common Cost Factor			X 1.0624		X 1.0624	
Monthly Economic Cost			<u>\$0.2107</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$0.2107			

000116

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2.4595	0.9412	\$2.3149	NA	NA	NA	NA	3.9061	\$9.0425	1.0335	\$9.3458
											\$9.0425		\$9.3458

000117

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$9.3458	0.0078	\$0.0724	0.1267	\$1.1837	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0724	FRC 10C:	\$1.1837	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000118

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$1.1837	\$0.0248 0.0210	\$0.1057 0.0893	\$0.0502 0.0424	\$0.0646 0.0545	\$0.0113 0.0095	\$0.2565
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0724	\$0.0000 0.0000	\$0.0081 0.1125	\$0.0039 0.0534	\$0.0000 0.0000	\$0.0007 0.0095	\$0.0127
Digitl Circ - Other	357C	\$9.3458	\$1.0494 0.1123	\$0.4587 0.0491	\$0.2176 0.0233	\$0.1245 0.0133	\$0.0889 0.0095	\$1.9391
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$10.6019</u>						<u>\$2.2083</u>

Monthly Costs (Totals / 12): \$0.1840

000119

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$1.1837	\$0.2565	0.0001	\$0.0001	\$0.2566
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0724	\$0.0127	0.0000	\$0.0000	\$0.0127
Digitl Circ - Other	357C	\$9.3458	\$1.9391	0.0179	\$0.1673	\$2.1064
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$2.2083		\$0.1674	\$2.3757
Monthly Costs (Totals / 12):			\$0.1840		\$0.0140	\$0.1980

000120

04/19/2001

Recurring Cost Summary

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.2998	\$0.0985	\$1.3983	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.2998</u>	<u>\$0.0985</u>	<u>\$1.3983</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$1.4007</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$1.4881</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$1.4881			

000121

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$17.3719	0.9412	\$16.3509	NA	NA	NA	NA	3.9061	\$63.8686	1.0335	\$66.0109
											\$63.8686		\$66.0109

000122

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$66.0109	0.0078	\$0.5117	0.1267	\$8.3608	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.5117	FRC 10C:	\$8.3608	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000123

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$8.3608	\$0.1753 0.0210	\$0.7467 0.0893	\$0.3542 0.0424	\$0.4560 0.0545	\$0.0796 0.0095	\$1.8117
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.5117	\$0.0000 0.0000	\$0.0576 0.1125	\$0.0273 0.0534	\$0.0000 0.0000	\$0.0049 0.0095	\$0.0897
Digitl Circ - Other	357C	\$66.0109	\$7.4119 0.1123	\$3.2399 0.0491	\$1.5369 0.0233	\$0.8793 0.0133	\$0.6281 0.0095	\$13.6961
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$74.8834</u>						<u>\$15.5975</u>
							Monthly Costs (Totals / 12):	\$1.2998

000124

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>ERC</u>	<u>Investment</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
				Direct Cost	Shared Cost Factor	Shared Cost	<u>TELRIC</u>
Buildings - COE	10C	\$8.3608		\$1.8117	0.0001	\$0.0008	\$1.8126
Poles	1C	\$0.0000		\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.5117		\$0.0897	0.0000	\$0.0000	\$0.0897
Digitl Circ - Other	357C	\$66.0109		\$13.6961	0.0179	\$1.1816	\$14.8777
Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
				\$15.5975		\$1.1824	\$16.7800
				\$1.2998		\$0.0985	\$1.3983

Monthly Costs (Totals / 12):

000125

04/19/2001

Recurring Cost Summary

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$11.5852	\$0.8783	\$12.4634	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$11.5852</u>	<u>\$0.8783</u>	<u>\$12.4634</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$12.4848</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$13.2639</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$13.2639			

000126

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$154.8378	0.9412	\$145.7368	NA	NA	NA	NA	3.9061	\$569.2673	1.0335	\$588.3617
											\$569.2673		\$588.3617

000127

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$588.3617	0.0078	\$4.5610	0.1267	\$74.5207	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$4.5610</u>	FRC 10C:	<u>\$74.5207</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000128

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$74.5207	\$1.5621 0.0210	\$6.6556 0.0893	\$3.1572 0.0424	\$4.0641 0.0545	\$0.7091 0.0095	\$16.1481
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$4.5610	\$0.0000 0.0000	\$0.5130 0.1125	\$0.2434 0.0534	\$0.0000 0.0000	\$0.0434 0.0095	\$0.7998
Digitl Circ - Other	357C	\$588.3617	\$66.0631 0.1123	\$28.8772 0.0491	\$13.6983 0.0233	\$7.8376 0.0133	\$5.5983 0.0095	\$122.0744
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$667.4433</u>						<u>\$139.0223</u>
								Monthly Costs (Totals / 12): \$11.5852

000129

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$74.5207	\$16.1481	0.0001	\$0.0075	\$16.1556
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$4.5610	\$0.7998	0.0000	\$0.0000	\$0.7998
Digitl Circ - Other	357C	\$588.3617	\$122.0744	0.0179	\$10.5317	\$132.6061
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$139.0223		\$10.5391	\$149.5614
Monthly Costs (Totals / 12):			\$11.5852		\$0.8783	\$12.4634

000130

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$31.8166	\$0.0000	\$31.8166	\$20.1600	\$0.0000	\$20.1600
OTHER EXPENSES:						
Total Costs	<u>\$31.8166</u>	<u>\$0.0000</u>	<u>\$31.8166</u>	<u>\$20.1600</u>	<u>\$0.0000</u>	<u>\$20.1600</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$31.8711</u>			<u>\$20.1945</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$33.8599</u>			<u>\$21.4547</u>

000131

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$0.0000</u>			<u>\$0.0000</u>

000132

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCS	230XB	First	0.0800	0.0000	\$29.26	\$2.3408	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	\$40.32	\$20.1600	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$20.1600	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	\$35.83	\$9.3158	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$31.8166		Total First	\$0.0000
					Total Add'l	\$20.1600		Total Add'l	\$0.0000

000133

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Security Escort										
	Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0.0800	0.0000	\$29.26	\$2.3408	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	\$40.32	\$20.1600	\$0.0000	1.0000	\$0.0000
			Addl	0.5000	0.0000		\$20.1600	\$0.0000		\$0.0000
	Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	\$35.83	\$9.3158	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
						Total First	\$31.8166		Total First	\$0.0000
						Total Add'l	\$20.1600		Total Add'l	\$0.0000

000134

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$41.4436	\$0.0000	\$41.4436	\$26.0450	\$0.0000	\$26.0450
OTHER EXPENSES:						
Total Costs	\$41.4436	\$0.0000	\$41.4436	\$26.0450	\$0.0000	\$26.0450
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$41.5146			\$26.0896
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$44.1051			\$27.7176

000135

04/19/2001

Nonrecurring Cost Summary

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$0.0000</u>			<u>\$0.0000</u>

000136

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Security Escort										
	Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
			Addl	0.5000	0.0000		\$26.0450	\$0.0000		\$0.0000
	Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
						Total First	\$41.4436		Total First	\$0.0000
						Total Add'l	\$26.0450		Total Add'l	\$0.0000

000137

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

<u>Function</u>			<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$26.0450	\$0.0000		\$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$41.4436		Total First	\$0.0000
					Total Add'l	\$26.0450		Total Add'l	\$0.0000

000138

04/19/2001

Nonrecurring Cost Summary

Florida
 H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$51.0674	\$0.0000	\$51.0674	\$31.9250	\$0.0000	\$31.9250
OTHER EXPENSES:						
Total Costs	\$51.0674	\$0.0000	\$51.0674	\$31.9250	\$0.0000	\$31.9250
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$51.1549			\$31.9797
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$54.3469			\$33.9752

000139

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$0.0000			\$0.0000

000140

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCS	230XP	First	0.0800	0.0000	\$48.31	\$3.8648	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$58.76	\$15.2776	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$51.0674		Total First	\$0.0000
					Total Add'l	\$31.9250		Total Add'l	\$0.0000

000141

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	\$48.31	\$3.8648	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$58.76	\$15.2776	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$51.0674		Total First	\$0.0000
					Total Add'l	\$31.9250		Total Add'l	\$0.0000

000142

04/19/2001

Recurring Cost Summary

Florida
 H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$191.9140	\$0.0844	\$191.9984	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$191.9140</u>	<u>\$0.0844</u>	<u>\$191.9984</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$192.3273</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$204.3285</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$204.3285

000143

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	A		B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$9,654.1176	1.0487	\$10,124.7260	NA	NA	NA	NA	NA	\$10,124.7260	NA	\$10,124.7260
Land - COE	20C	00	\$592.7832	1.0487	\$621.6796	NA	NA	NA	NA	NA	\$621.6796	NA	\$621.6796
											<u>\$10,746.4055</u>		<u>\$10,746.4055</u>

000144

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxI
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$10,124.7260	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$621.6796	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000145

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$10,124.7260	\$212.2392 0.0210	\$904.2663 0.0893	\$428.9518 0.0424	\$552.1621 0.0545	\$96.3368 0.0095	\$2,193.9561
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$621.6796	\$0.0000 0.0000	\$69.9265 0.1125	\$33.1707 0.0534	\$0.0000 0.0000	\$5.9153 0.0095	\$109.0125
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$10,746.4055</u>						<u>\$2,302.9686</u>

Monthly Costs (Totals / 12): \$191.9140

000146

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1-</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$10,124.7260	\$2,193.9561	0.0001	\$1.0125	\$2,194.9686
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$621.6796	\$109.0125	0.0000	\$0.0000	\$109.0125
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$2,302.9686		\$1.0125	\$2,303.9810
Monthly Costs (Totals / 12):			\$191.9140		\$0.0844	\$191.9984

000147

04/19/2001

Recurring Cost Summary

Florida
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$18.8254	\$0.0083	\$18.8337	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
	<u>\$18.8254</u>	<u>\$0.0083</u>	<u>\$18.8337</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
			<u>\$18.8659</u>			<u>\$0.0000</u>
Cost (Including Gross Rec Ftr)		X	1.0624		X	1.0624
Common Cost Factor						
Monthly Economic Cost			\$20.0432			\$0.0000
			<u>Total Monthly Economic Cost:</u>			\$20.0432

000148

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>	
						<u>C=AxB</u>	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>				<u>D5</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>				
Buildings - COE	10C	00	\$947.0000	1.0487	\$993.1633	NA	NA	NA	NA	NA	\$993.1633	NA	\$993.1633	
Land - COE	20C	00	\$58.1478	1.0487	\$60.9823	NA	NA	NA	NA	NA	\$60.9823	NA	\$60.9823	
											<u>\$1,054.1456</u>		<u>\$1,054.1456</u>	

000149

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$993.1633	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$60.9823	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.0000</u>	FRC 10C:	<u>\$0.0000</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000150

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>ERC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$993.1633	\$20.8191 0.0210	\$88.7021 0.0893	\$42.0771 0.0424	\$54.1632 0.0545	\$9.4499 0.0095	\$215.2114
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$60.9823	\$0.0000 0.0000	\$6.8593 0.1125	\$3.2538 0.0534	\$0.0000 0.0000	\$0.5802 0.0095	\$10.6933
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1,054.1456</u>						<u>\$225.9048</u>

Monthly Costs (Totals / 12): \$18.8254

000151

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$993.1633	\$215.2114	0.0001	\$0.0993	\$215.3107
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$60.9823	\$10.6933	0.0000	\$0.0000	\$10.6933
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$225.9048		\$0.0993	\$226.0041
Monthly Costs (Totals / 12):			\$18.8254		\$0.0083	\$18.8337

000152

04/19/2001

Recurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$3.0518	\$0.2314	\$3.2831	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
	<u>\$3.0518</u>	<u>\$0.2314</u>	<u>\$3.2831</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$3.2888</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$3.4940</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$3.4940			

000153

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$40.7876	0.9412	\$38.3902	NA	NA	NA	NA	3.9061	\$149.9571	1.0335	\$154.9870
											\$149.9571	\$154.9870	

000154

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$154.9870	0.0078	\$1.2015	0.1267	\$19.6303	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.2015	FRC 10C:	\$19.6303	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000155

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$19.6303	\$0.4115 0.0210	\$1.7532 0.0893	\$0.8317 0.0424	\$1.0706 0.0545	\$0.1868 0.0095	\$4.2538
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.2015	\$0.0000 0.0000	\$0.1351 0.1125	\$0.0641 0.0534	\$0.0000 0.0000	\$0.0114 0.0095	\$0.2107
Digitl Circ - Other	357C	\$154.9870	\$17.4024 0.1123	\$7.6069 0.0491	\$3.6084 0.0233	\$2.0646 0.0133	\$1.4747 0.0095	\$32.1570
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$175.8188</u>						<u>\$36.6214</u>
								Monthly Costs (Totals / 12): \$3.0518

000156

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$19.6303	\$4.2538	0.0001	\$0.0020	\$4.2557	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$1.2015	\$0.2107	0.0000	\$0.0000	\$0.2107	
Digitl Circ - Other	357C	\$154.9870	\$32.1570	0.0179	\$2.7743	\$34.9313	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$36.6214		\$2.7762	\$39.3977	
Monthly Costs (Totals / 12):			\$3.0518		\$0.2314	\$3.2831	

000157

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
OTHER EXPENSES:						
Total Costs	<u>\$39.2636</u>	<u>\$0.0000</u>	<u>\$39.2636</u>	<u>\$28.5706</u>	<u>\$0.0000</u>	<u>\$28.5706</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$39.3309</u>			<u>\$28.6195</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$41.7851</u>			<u>\$30.4054</u>

000158

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
OTHER EXPENSES:						
Total Costs	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$13.0429			\$10.4615
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$13.8567			\$11.1143

000159

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721 \$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721 \$0.4989
					Total First	\$39.2636		Total First
					Total Add'l	\$28.5706		Total Add'l
								\$13.0206
								\$10.4436

000160

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test	CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
			Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754	
		Addl	0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754	
Engineering	Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl	0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order	Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl	0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000	
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4233	\$0.4257	1.1721	\$0.4989	
		Addl	0.0111	0.0111		\$0.4257	\$0.4257		\$0.4989	
					Total First	\$39.2636		Total First	\$13.0206	
					Total Add'l	\$28.5706		Total Add'l	\$10.4436	

000161

04/19/2001

Recurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$5.4169	\$0.4107	\$5.8276	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$5.4169	\$0.4107	\$5.8276	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$5.8376			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$6.2018			\$0.0000
Total Monthly Economic Cost:			\$6.2018			

000162

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$72.3982	0.9412	\$68.1428	NA	NA	NA	NA	3.9061	\$266.1748	1.0335	\$275.1028
											\$266.1748		\$275.1028

000163

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$275.1028	0.0078	\$2.1326	0.1267	\$34.8440	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$2.1326	FRC 10C:	\$34.8440	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000164

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$34.8440	\$0.7304 0.0210	\$3.1120 0.0893	\$1.4762 0.0424	\$1.9003 0.0545	\$0.3315 0.0095	\$7.5504
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.1326	\$0.0000 0.0000	\$0.2399 0.1125	\$0.1138 0.0534	\$0.0000 0.0000	\$0.0203 0.0095	\$0.3740
Digitl Circ - Other	357C	\$275.1028	\$30.8894 0.1123	\$13.5022 0.0491	\$6.4050 0.0233	\$3.6646 0.0133	\$2.6176 0.0095	\$57.0789
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$312.0794</u>						<u>\$65.0032</u>
								Monthly Costs (Totals / 12): \$5.4169

000165

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
				<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$34.8440		\$7.5504	0.0001	\$0.0035	\$7.5539
Poles	1C	\$0.0000		\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$2.1326		\$0.3740	0.0000	\$0.0000	\$0.3740
Digitl Circ - Other	357C	\$275.1028		\$57.0789	0.0179	\$4.9243	\$62.0032
Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
				\$65.0032		\$4.9278	\$69.9311
Monthly Costs (Totals / 12):				\$5.4169		\$0.4107	\$5.8276

000166

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
OTHER EXPENSES:						
Total Costs	<u>\$48.0243</u>	<u>\$0.0000</u>	<u>\$48.0243</u>	<u>\$37.3290</u>	<u>\$0.0000</u>	<u>\$37.3290</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$48.1066</u>			<u>\$37.3929</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$51.1084</u>			<u>\$39.7263</u>

000167

04/19/2001

Nonrecurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497
OTHER EXPENSES:						
Total Costs	<u>\$17.1267</u>	<u>\$0.0000</u>	<u>\$17.1267</u>	<u>\$14.5497</u>	<u>\$0.0000</u>	<u>\$14.5497</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$17.1560</u>			<u>\$14.5746</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$18.2265</u>			<u>\$15.4841</u>

000168

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Direct</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	\$42.04	\$26.2750	1.1721	\$12.3183
		Addl	0.6250	0.2500		\$26.2750		\$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0167	0.0167		\$0.5607		\$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	1.1721	\$1.9198
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4257	1.1721	\$0.4989
		Addl	0.0111	0.0111		\$0.4257		\$0.4989
					Total First	\$48.0243	Total First	\$17.1267
					Total Add'l	\$37.3290	Total Add'l	\$14.5497

000169

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243	Total First	\$17.1267
					Total Add'l	\$37.3290	Total Add'l	\$14.5497

000170

04/19/2001

Recurring Cost Summary

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$39.5527	\$2.9984	\$42.5511	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$39.5527	\$2.9984	\$42.5511	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$42.6240			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$45.2837			\$0.0000
Total Monthly Economic Cost:			\$45.2837			

000171

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u> <u>Material</u>	<u>B</u> <u>Inflation Factor</u>	<u>C=AxB</u> <u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2x...xD5)</u> <u>In-Plant Investment</u>	<u>F</u> <u>Supporting Equipment &/or Power Loading</u>	<u>G=ExF</u> <u>Total Investment</u>
						<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D5</u>			
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$528.6275	0.9412	\$497.5559	NA	NA	NA	NA	3.9061	\$1,943.5198	1.0335	\$2,008.7094
											<u>\$1,943.5198</u>		<u>\$2,008.7094</u>

000172

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	Sub FRC	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2,008.7094	0.0078	\$15.5715	0.1267	\$254.4191	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$15.5715	FRC 10C:	\$254.4191	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000173

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$254.4191	\$5.3333 0.0210	\$22.7229 0.0893	\$10.7789 0.0424	\$13.8750 0.0545	\$2.4208 0.0095	\$55.1308
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$15.5715	\$0.0000 0.0000	\$1.7515 0.1125	\$0.8308 0.0534	\$0.0000 0.0000	\$0.1482 0.0095	\$2.7305
Digitl Circ - Other	357C	\$2,008.7094	\$225.5442 0.1123	\$98.5887 0.0491	\$46.7670 0.0233	\$26.7580 0.0133	\$19.1129 0.0095	\$416.7708
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$2,278.7000</u>						<u>\$474.6321</u>
								Monthly Costs (Totals / 12): \$39.5527

000174

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$254.4191	\$55.1308	0.0001	\$0.0254	\$55.1563	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$15.5715	\$2.7305	0.0000	\$0.0000	\$2.7305	
Digitl Circ - Other	357C	\$2,008.7094	\$416.7708	0.0179	\$35.9559	\$452.7267	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$474.6321		\$35.9813	\$510.6135	
Monthly Costs (Totals / 12):			\$39.5527		\$2.9984	\$42.5511	

000175

04/19/2001

Recurring Cost Summary

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$53.3355	\$4.0433	\$57.3788	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$53.3355	\$4.0433	\$57.3788	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$57.4771			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$61.0636			\$0.0000
Total Monthly Economic Cost:			\$61.0636			

000176

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-In Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$712.8367	0.9412	\$670.9376	NA	NA	NA	NA	3.9061	\$2,620.7721	1.0335	\$2,708.6780
											\$2,620.7721	\$2,708.6780	

0001777

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2,708.6780	0.0078	\$20.9977	0.1267	\$343.0757	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$20.9977</u>	FRC 10C:	<u>\$343.0757</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000178

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$343.0757	\$7.1917 0.0210	\$30.6410 0.0893	\$14.5350 0.0424	\$18.7100 0.0545	\$3.2644 0.0095	\$74.3421
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$20.9977	\$0.0000 0.0000	\$2.3618 0.1125	\$1.1204 0.0534	\$0.0000 0.0000	\$0.1998 0.0095	\$3.6820
Digitl Circ - Other	357C	\$2,708.6780	\$304.1389 0.1123	\$132.9436 0.0491	\$63.0637 0.0233	\$36.0823 0.0133	\$25.7731 0.0095	\$562.0016
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$3,072.7515</u>						<u>\$640.0257</u>

Monthly Costs (Totals / 12): \$53.3355

000179

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col 1</u>	<u>Shared</u>	<u>Shared</u>	<u>TELRIC</u>
			<u>Direct</u>	<u>Cost</u>	<u>Cost</u>	
			<u>Cost</u>	<u>Factor</u>		
Buildings - COE	10C	\$343.0757	\$74.3421	0.0001	\$0.0343	\$74.3764
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$20.9977	\$3.6820	0.0000	\$0.0000	\$3.6820
Digitl Circ - Other	357C	\$2,708.6780	\$562.0016	0.0179	\$48.4853	\$610.4870
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$640.0257</u>		<u>\$48.5196</u>	<u>\$688.5453</u>
Monthly Costs (Totals / 12):			\$53.3355		\$4.0433	\$57.3788

000180

04/19/2001

Recurring Cost Summary

Florida
 H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0106	\$0.0000	\$0.0107	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0106</u>	<u>\$0.0000</u>	<u>\$0.0107</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0107</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.0113</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$0.0113

000181

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	ERC	Sub ERC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Buildings - COE	10C	00	\$0.5357	1.0487	\$0.5618	NA	NA	NA	NA	NA	\$0.5618	NA	\$0.5618
Land - COE	20C	00	\$0.0329	1.0487	\$0.0345	NA	NA	NA	NA	NA	\$0.0345	NA	\$0.0345
											<u>\$0.5963</u>		<u>\$0.5963</u>

000182

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Buildings - COE	10C	00	\$0.5618	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$0.0345	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000183

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$0.5618	\$0.0118 0.0210	\$0.0502 0.0893	\$0.0238 0.0424	\$0.0306 0.0545	\$0.0053 0.0095	\$0.1217
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0345	\$0.0000 0.0000	\$0.0039 0.1125	\$0.0018 0.0534	\$0.0000 0.0000	\$0.0003 0.0095	\$0.0060
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
			<u>\$0.5963</u>					<u>\$0.1278</u>
								Monthly Costs (Totals / 12): \$0.0106

000184

04/19/2001

Recu Telric Cost Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col 1</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.5618	\$0.1217	0.0001	\$0.0001	\$0.1218
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$0.0345	\$0.0060	0.0000	\$0.0000	\$0.0060
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.1278		\$0.0001	\$0.1278
Monthly Costs (Totals / 12):			\$0.0106		\$0.0000	\$0.0107

000185

04/19/2001

Recurring Cost Summary

Florida
 H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0556	\$0.0000	\$0.0556	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$0.0556	\$0.0000	\$0.0556	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$0.0557			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$0.0592			\$0.0000
<u>Total Monthly Economic Cost:</u>			\$0.0592			

000186

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u> <u>Material</u>	<u>B</u> <u>Inflation Factor</u>	<u>C=AxB</u> <u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2 x...xD5)</u> <u>In-Plant Investment</u>	<u>F</u> <u>Supporting Equipment &/or Power Loading</u>	<u>G=ExF</u> <u>Total Investment</u>
						<u>D1</u> <u>Plug-in Inventory Factor</u>	<u>D2</u> <u>Mat'l Factor</u>	<u>D3</u> <u>Telco Factor</u>	<u>D4</u> <u>Plug-in Factor</u>	<u>D5</u> <u>Hardware Factor</u>			
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$2.3752	NA	NA	NA	NA	NA	\$2.3752	NA	\$2.3752
											<u>\$2.3752</u>		<u>\$2.3752</u>

000187

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000188

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.4750 0.2000	\$0.1149 0.0484	\$0.0545 0.0230	\$0.0000 NA	\$0.0226 0.0095	\$0.6671
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
			<u>\$2.3752</u>					<u>\$0.6671</u>
Monthly Costs (Totals / 12):								\$0.0556

000189

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.6671	NA	\$0.0000	\$0.6671
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.6671		\$0.0000	\$0.6671
Monthly Costs (Totals / 12):			\$0.0556		\$0.0000	\$0.0556

000190

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$9.4131	\$0.0000	\$9.4131
OTHER EXPENSES:			
New Access Card Activation	\$34.5351	\$0.0000	\$34.5351
New Access Card Deactivation	\$8.2908	\$0.0000	\$8.2908
	<hr/>	<hr/>	<hr/>
Total Costs	\$52.2390	\$0.0000	\$52.2390
Gross Receipts Tax Factor		X	1.0017
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$52.3285
Common Cost Factor		X	1.0624
		<hr/>	<hr/>
Economic Cost			\$55.5938

000191

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
New Access Card Activation	\$0.0000	\$0.0000	\$0.0000
New Access Card Deactivation	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
		<hr/>	<hr/>
Economic Cost			\$0.0000

000192

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.4131	\$0.0000	1.0000	\$0.0000
					<hr/> <hr/> \$9.4131			<hr/> <hr/> \$0.0000

000193

04/19/2001

Nonrecurring Cost Development - Telric

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.4131	\$0.0000	1.0000	\$0.0000
					<hr/>			<hr/>
					\$9.4131			\$0.0000

000194

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Administrative Charge per Existing Card	\$14.6471	\$0.0000	\$14.6471
Total Costs	<u>\$14.6471</u>	<u>\$0.0000</u>	<u>\$14.6471</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$14.6722</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$15.5877</u>

000195

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Administrative Charge per Existing Card	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$0.0000

000196

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen Card	\$42.8260	\$0.0000	\$42.8260
Total Costs	<u>\$42.8260</u>	<u>\$0.0000</u>	<u>\$42.8260</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$42.8993</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$45.5762</u>

000197

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Replacement of Lost / Stolen Card	\$0.0000	\$0.0000	\$0.0000
<hr/>			
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
<hr/>			
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
<hr/>			
Economic Cost			\$0.0000

000198

04/19/2001

Recurring Cost Summary

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.4075	\$0.0011	\$2.4086	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$2.4075	\$0.0011	\$2.4086	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			\$2.4127			\$0.0000
Common Cost Factor			X 1.0624		X	1.0624
Monthly Economic Cost			\$2.5633			\$0.0000
Total Monthly Economic Cost:			\$2.5633			

000199

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$121.1100	1.0487	\$127.0137	NA	NA	NA	NA	NA	\$127.0137	NA	\$127.0137
Land - COE	20C	00	\$7.4364	1.0487	\$7.7989	NA	NA	NA	NA	NA	\$7.7989	NA	\$7.7989
											<u>\$134.8126</u>		<u>\$134.8126</u>

000200

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$127.0137	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$7.7989	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000201

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
 H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$127.0137	\$2.6625 0.0210	\$11.3439 0.0893	\$5.3812 0.0424	\$6.9268 0.0545	\$1.2085 0.0095	\$27.5230
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$7.7989	\$0.0000 0.0000	\$0.8772 0.1125	\$0.4161 0.0534	\$0.0000 0.0000	\$0.0742 0.0095	\$1.3676
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$134.8126</u>						<u>\$28.8905</u>

Monthly Costs (Totals / 12): \$2.4075

000202

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$127.0137	\$27.5230	0.0001	\$0.0127	\$27.5357
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$7.7989	\$1.3676	0.0000	\$0.0000	\$1.3676
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$28.8905		\$0.0127	\$28.9032
Monthly Costs (Totals / 12):			\$2.4075		\$0.0011	\$2.4086

000203

04/19/2001

Recurring Cost Summary

Florida
 H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.4924	\$0.1889	\$2.6814	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
	<u>\$2.4924</u>	<u>\$0.1889</u>	<u>\$2.6814</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
			<u>\$2.6859</u>			<u>\$0.0000</u>
Cost (Including Gross Rec Ftr)		X	1.0624		X	1.0624
Common Cost Factor						
			<u>\$2.8536</u>			<u>\$0.0000</u>
Monthly Economic Cost						
			<u>\$2.8536</u>			
Total Monthly Economic Cost:			\$2.8536			

000204

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u>	<u>B</u>	<u>C=AxB</u>	<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D5</u>	<u>E=Cx(D1xD2 x...xD5)</u>	<u>F</u>	<u>G=ExF</u>								
														<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
														<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>			
Digtl Circ - Other - C.O. - Telco Only	357C	56	\$131.1500	0.9412	\$123.4413	NA	NA	1.0254	NA	NA	\$126.5787	NA	\$126.5787								
											\$126.5787		\$126.5787								

000205

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digitl Circ - Other - C.O. - Telco Only	357C	56	\$126.5787	0.0078	\$0.9812	0.1267	\$16.0322	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.9812	FRC 10C:	\$16.0322	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000206

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$16.0322	\$0.3361 0.0210	\$1.4319 0.0893	\$0.6792 0.0424	\$0.8743 0.0545	\$0.1525 0.0095	\$3.4741
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9812	\$0.0000 0.0000	\$0.1104 0.1125	\$0.0524 0.0534	\$0.0000 0.0000	\$0.0093 0.0095	\$0.1721
Digitl Circ - Other	357C	\$126.5787	\$14.2127 0.1123	\$6.2126 0.0491	\$2.9470 0.0233	\$1.6862 0.0133	\$1.2044 0.0095	\$26.2628
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$143.5921</u>						<u>\$29.9089</u>
								Monthly Costs (Totals / 12): \$2.4924

000207

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$16.0322	\$3.4741	0.0001	\$0.0016	\$3.4757
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.9812	\$0.1721	0.0000	\$0.0000	\$0.1721
Digitl Circ - Other	357C	\$126.5787	\$26.2628	0.0179	\$2.2658	\$28.5285
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$29.9089		\$2.2674	\$32.1763
Monthly Costs (Totals / 12):			\$2.4924		\$0.1889	\$2.6814

000208

04/19/2001

Recurring Cost Summary

Florida
 H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$84.6554	\$6.4176	\$91.0731	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$84.6554</u>	<u>\$6.4176</u>	<u>\$91.0731</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$91.2291</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$96.9218</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>	\$96.9218		

000209

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digitl Circ - Other - C.O. - Telco Only	357C	56	\$4,454.5500	0.9412	\$4,192.7206	NA	NA	1.0254	NA	NA	\$4,299.2828	NA	\$4,299.2828
											<u>\$4,299.2828</u>		<u>\$4,299.2828</u>

000210

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digtl Circ - Other - C.O. - Telco Only	357C	56	\$4,299.2828	0.0078	\$33.3280	0.1267	\$544.5386	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$33.3280</u>	FRC 10C:	<u>\$544.5386</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000211

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
 H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$544.5386	\$11.4149 0.0210	\$48.6342 0.0893	\$23.0703 0.0424	\$29.6970 0.0545	\$5.1813 0.0095	\$117.9976
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$33.3280	\$0.0000 0.0000	\$3.7487 0.1125	\$1.7783 0.0534	\$0.0000 0.0000	\$0.3171 0.0095	\$5.8441
Digitl Circ - Other	357C	\$4,299.2828	\$482.7371 0.1123	\$211.0115 0.0491	\$100.0964 0.0233	\$57.2707 0.0133	\$40.9077 0.0095	\$892.0233
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$4,877.1494</u>						<u>\$1,015.8651</u>
								Monthly Costs (Totals / 12): \$84.6554

000212

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$544.5386	\$117.9976	0.0001	\$0.0545	\$118.0521
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$33.3280	\$5.8441	0.0000	\$0.0000	\$5.8441
Digitl Circ - Other	357C	\$4,299.2828	\$892.0233	0.0179	\$76.9572	\$968.9805
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$1,015.8651</u>		<u>\$77.0116</u>	<u>\$1,092.8767</u>
Monthly Costs (Totals / 12):			\$84.6554		\$6.4176	\$91.0731

000213

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,129.3159	\$0.0000	\$1,129.3159
OTHER EXPENSES:			
Total Costs	<u>\$1,129.3159</u>	<u>\$0.0000</u>	<u>\$1,129.3159</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$1,131.2504</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$1,201.8405</u>

000214

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$0.0000</u>

000215

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
 H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Firm Order Processing								
Job Grade 58	JG58	2.0000	0.0000	\$47.07	\$94.1309	\$0.0000	1.2261	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.0000	1.2261	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	\$31.17	\$15.5850	\$0.0000	1.2261	\$0.0000
					\$1,129.3159			\$0.0000

000216

04/19/2001

Nonrecurring Cost Development - Telric

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Firm Order Processing								
Job Grade 58	JG58	2.0000	0.0000	\$47.07	\$94.1309	\$0.0000	1.2261	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	\$50.98	\$1,019.6000	\$0.0000	1.2261	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	\$31.17	\$15.5850	\$0.0000	1.2261	\$0.0000
					<u>\$1,129.3159</u>			<u>\$0.0000</u>

000217

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,932.1838	\$0.0000	\$1,932.1838
OTHER EXPENSES:			
Corporate Real Estate & Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
Total Costs	<u>\$2,945.1838</u>	<u>\$0.0000</u>	<u>\$2,945.1838</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$2,950.2289</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$3,134.3232</u>

000218

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
OTHER EXPENSES: Corporate Real Estate & Support (CRES)	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.9446	\$0.0000	\$0.9446
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$0.9462
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$1.0053

000219

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	\$50.98	\$764.7000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,932.1838			\$0.9446

000220

04/19/2001

Nonrecurring Cost Development - Telric

Florida

H.1.46 - Physical Collocation - Application Cost - Subsequent

<u>Function</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	\$50.98	\$764.7000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,932.1838			\$0.9446

000021

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$2,021.2852	\$0.0000	\$2,021.2852

OTHER EXPENSES:

Total Costs	<u>\$2,021.2852</u>	<u>\$0.0000</u>	<u>\$2,021.2852</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$2,024.7477</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$2,151.0919</u>

000222

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ptr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$0.0000</u>

000223

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
 H.1.47 - Physical Collocation - Space Availability Report per C.O.

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	\$50.98	\$669.1125	\$0.0000	1.0000	\$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	\$83.04	\$1,328.6400	\$0.0000	1.0000	\$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
					\$2,021.2852			\$0.0000

000224

04/19/2001

Nonrecurring Cost Development - Telric

Florida
 H.1.47 - Physical Collocation - Space Availability Report per C.O.

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Fir</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	\$50.98	\$669.1125	\$0.0000	1.0000	\$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	\$83.04	\$1,328.6400	\$0.0000	1.0000	\$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
					\$2,021.2852			\$0.0000

000225

04/19/2001

Recurring Cost Summary

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.2131	\$0.0956	\$1.3088	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120VIP / Breaker,Amp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Monthly Cost	\$5.1331	\$0.0956	\$5.2288	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
		<hr/>	<hr/>		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$5.2377			\$0.0000
Common Cost Factor		X	1.0624	X	X	1.0624
		<hr/>	<hr/>		<hr/>	<hr/>
Monthly Economic Cost			\$5.5646			\$0.0000
			<hr/>			<hr/>
			<u>Total Monthly Economic Cost:</u>			\$5.5646

000226

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770
											\$62.6770		\$62.6770

000227

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4859	FRC 10C:	\$7.9385	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000228

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.9385	\$0.1664 0.0210	\$0.7090 0.0893	\$0.3363 0.0424	\$0.4329 0.0545	\$0.0755 0.0095	\$1.7202
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0547 0.1125	\$0.0259 0.0534	\$0.0000 0.0000	\$0.0046 0.0095	\$0.0852
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$62.6770	\$6.1805 0.0986	\$3.2180 0.0513	\$1.5265 0.0244	\$1.2305 0.0196	\$0.5964 0.0095	\$12.7520
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$71.1014						\$14.5574
Monthly Costs (Totals / 12):								\$1.2131

000239

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col I</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$7.9385	\$1.7202	0.0001	\$0.0008	\$1.7210
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.4859	\$0.0852	0.0000	\$0.0000	\$0.0852
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$62.6770	\$12.7520	0.0183	\$1.1470	\$13.8989
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$14.5574</u>		<u>\$1.1478</u>	<u>\$15.7052</u>
Monthly Costs (Totals / 12):			\$1.2131		\$0.0956	\$1.3088

000230

04/19/2001

Recurring Cost Summary

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.4262	\$0.1913	\$2.6175	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240V1P / Breaker Amp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000
	<u>\$10.2762</u>	<u>\$0.1913</u>	<u>\$10.4675</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost			\$10.4675			\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$10.4855</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$11.1398</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$11.1398

000231

04/19/2001

Investment Development - Volume Sensitive

Florida

H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u>	<u>B</u>	<u>C=AxB</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2x...xD5)</u>	<u>F</u>	<u>G=ExF</u>			
						<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>Plug-in</u>	<u>Mat'l</u>				<u>Telco</u>	<u>Plug-in</u>	<u>Hardwire</u>
									<u>Inventory Factor</u>	<u>Factor</u>				<u>Factor</u>	<u>Factor</u>	<u>Factor</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540			
											<u>\$125.3540</u>		<u>\$125.3540</u>			

000232

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.9717	FRC 10C:	\$15.8771	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000233

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3328 0.0210	\$1.4180 0.0893	\$0.6727 0.0424	\$0.8659 0.0545	\$0.1511 0.0095	\$3.4405
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.1093 0.1125	\$0.0518 0.0534	\$0.0000 0.0000	\$0.0092 0.0095	\$0.1704
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$125.3540	\$12.3610 0.0986	\$6.4361 0.0513	\$3.0531 0.0244	\$2.4611 0.0196	\$1.1927 0.0095	\$25.5039
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$142.2029</u>						<u>\$29.1148</u>
Monthly Costs (Totals / 12):								\$2.4262

000234

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$15.8771	\$3.4405	0.0001	\$0.0016	\$3.4420
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.9717	\$0.1704	0.0000	\$0.0000	\$0.1704
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$125.3540	\$25.5039	0.0183	\$2.2940	\$27.7979
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$29.1148		\$2.2956	\$31.4103
Monthly Costs (Totals / 12):			\$2.4262		\$0.1913	\$2.6175

000235

04/19/2001

Recurring Cost Summary

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$3.6393	\$0.2869	\$3.9263	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P / Breaker Amp	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
	<u>\$15.4093</u>	<u>\$0.2869</u>	<u>\$15.6963</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
			<u>\$15.7232</u>			<u>\$0.0000</u>
Cost (Including Gross Rec Ftr)		X	1.0624		X	1.0624
Common Cost Factor						
			<u>\$16.7043</u>			<u>\$0.0000</u>
Monthly Economic Cost						
			<u>Total Monthly Economic Cost:</u>			\$16.7043

000235

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
											\$188.0310		\$188.0310

000237

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.4576	FRC 10C:	\$23.8156	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

0000038

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)	
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost	
Buildings - COE	10C	\$23.8156	\$0.4992 0.0210	\$2.1270 0.0893	\$1.0090 0.0424	\$1.2988 0.0545	\$0.2266 0.0095	\$5.1607	
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000	
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1640 0.1125	\$0.0778 0.0534	\$0.0000 0.0000	\$0.0139 0.0095	\$0.2556	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$18.5414 0.0986	\$9.6541 0.0513	\$4.5796 0.0244	\$3.6916 0.0196	\$1.7891 0.0095	\$38.2559	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000	
		<u>\$213.3043</u>						<u>\$43.6722</u>	
								Monthly Costs (Totals / 12):	\$3.6393

000239

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$23.8156	\$5.1607	0.0001	\$0.0024	\$5.1631
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$1.4576	\$0.2556	0.0000	\$0.0000	\$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$38.2559	0.0183	\$3.4410	\$41.6968
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$43.6722		\$3.4433	\$47.1155
Monthly Costs (Totals / 12):			\$3.6393		\$0.2869	\$3.9263

000240

04/19/2001

Recurring Cost Summary

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$8.4008	\$0.6624	\$9.0631	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-277V3P / Breaker Amp	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000
	<u>\$35.5808</u>	<u>\$0.6624</u>	<u>\$36.2431</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost			\$36.2431			\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$36.3052</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$38.5707</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$38.5707

000241

04/19/2001

Investment Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	Sub ERC	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)						In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment					
				A	B	C=AxB	D1	D2	D3				D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
				Material	Factor	Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor				Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP 00		\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363				
											\$434.0363	\$434.0363					

000242

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000243

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	ERC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$54.9742	\$1.1524 0.0210	\$4.9099 0.0893	\$2.3291 0.0424	\$2.9981 0.0545	\$0.5231 0.0095	\$11.9125
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3785 0.1125	\$0.1795 0.0534	\$0.0000 0.0000	\$0.0320 0.0095	\$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$42.7996 0.0986	\$22.2849 0.0513	\$10.5711 0.0244	\$8.5214 0.0196	\$4.1299 0.0095	\$88.3069
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$492.3751</u>						<u>\$100.8094</u>
							Monthly Costs (Totals / 12):	\$8.4008

000244

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$54.9742	\$11.9125	0.0001	\$0.0055	\$11.9180
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5900	0.0000	\$0.0000	\$0.5900
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$434.0363	\$88.3069	0.0183	\$7.9429	\$96.2498
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$100.8094		\$7.9484	\$108.7578
	Monthly Costs (Totals / 12):		\$8.4008		\$0.6624	\$9.0631

000245

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Security Access - Initial Key, per Key	\$24.6185	\$0.0000	\$24.6185
Total Costs	<u>\$24.6185</u>	<u>\$0.0000</u>	<u>\$24.6185</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$24.6607</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$26.1995</u>

000246

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Security Access - Initial Key, per Key	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
		<hr/>	<hr/>
Economic Cost			\$0.0000

000247

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Security Access - Key, Replace Lost or Stolen Key, per Key	\$24.6185	\$0.0000	\$24.6185
<hr/>			
Total Costs	\$24.6185	\$0.0000	\$24.6185
Gross Receipts Tax Factor		X	1.0017
<hr/>			
Cost (Including Gross Rec Ftr)			\$24.6607
Common Cost Factor		X	1.0624
<hr/>			
Economic Cost			\$26.1995

000248

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Security Access - Key, Replace Lost or Stolen Key, per Key	\$0.0000	\$0.0000	\$0.0000
<hr/>			
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
<hr/>			
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
<hr/>			
Economic Cost			\$0.0000

000249

04/19/2001

Recurring Cost Summary

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1700	\$0.0000	\$0.1700	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.1700</u>	<u>\$0.0000</u>	<u>\$0.1700</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.1702</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624	X	X	1.0624
Monthly Economic Cost			<u>\$0.1809</u>			<u>\$0.0000</u>
<u>Total Monthly Economic Cost:</u>			\$0.1809			

000250

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Land - COE	20C	00	\$11.0900	1.0487	\$11.6306	NA	NA	NA	NA	NA	\$11.6306	NA	\$11.6306
											\$11.6306		\$11.6306

000251

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Land - COE	20C	00	\$11.6306	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.0000</u>	FRC 10C:	<u>\$0.0000</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000252

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0210	\$0.0000 0.0893	\$0.0000 0.0424	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1125	\$0.0000 0.0534	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$11.6306	\$0.0000 0.0000	\$1.3082 0.1125	\$0.6206 0.0534	\$0.0000 0.0000	\$0.1107 0.0095	\$2.0394
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$11.6306						\$2.0394
								Monthly Costs (Totals / 12): \$0.1700

000253

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

<u>Description</u>	<u>ERC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$11.6306	\$2.0394	0.0000	\$0.0000	\$2.0394
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$2.0394		\$0.0000	\$2.0394
Monthly Costs (Totals / 12):			\$0.1700		\$0.0000	\$0.1700

000254

04/19/2001

Recurring Cost Summary

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$5.1929	\$0.4094	\$5.6023	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$5.1929</u>	<u>\$0.4094</u>	<u>\$5.6023</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$5.6119</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$5.9621</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$5.9621			

000255

04/19/2001

Investment Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	Sub FRC	FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	00	\$263.0000	1.0201	\$268.2952	NA	NA	NA	NA	NA	\$268.2952	NA	\$268.2952
											\$268.2952		\$268.2952

000256

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$268.2952	0.0078	\$2.0798	0.1267	\$33.9817	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$2.0798	FRC 10C:	\$33.9817	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000257

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$33,9817	\$0.7123 0.0210	\$3.0350 0.0893	\$1.4397 0.0424	\$1.8532 0.0545	\$0.3233 0.0095	\$7,3636
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.0798	\$0.0000 0.0000	\$0.2339 0.1125	\$0.1110 0.0534	\$0.0000 0.0000	\$0.0198 0.0095	\$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$268.2952	\$26.4562 0.0986	\$13.7752 0.0513	\$6.5344 0.0244	\$5.2674 0.0196	\$2.5528 0.0095	\$54.5860
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$304.3567</u>						<u>\$62.3143</u>
								Monthly Costs (Totals / 12): \$5.1929

000258

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$33.9817	\$7.3636	0.0001	\$0.0034	\$7.3670
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$2.0798	\$0.3647	0.0000	\$0.0000	\$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$268.2952	\$54.5860	0.0183	\$4.9098	\$59.4958
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$62.3143		\$4.9132	\$67.2275
Monthly Costs (Totals / 12):			\$5.1929		\$0.4094	\$5.6023

000259

04/19/2001

Recurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0216	\$0.0017	\$0.0233	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0216</u>	<u>\$0.0017</u>	<u>\$0.0233</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0234</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.0248</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$0.0248

000260

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-In Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - MDF	377C	05	\$0.6933	1.0201	\$0.7072	NA	1.3249	NA	NA	NA	\$0.9370	1.1011	\$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.0516	1.0201	\$0.0526	NA	1.3249	NA	NA	NA	\$0.0697	1.0779	\$0.0751
											\$1.0067		\$1.1068

000261

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag</u>	<u>B</u>	<u>C=AxE</u>	<u>D</u>	<u>E=AxD</u>	<u>F</u>	<u>G=AxF</u>	<u>H</u>	<u>I=AxH</u>
			<u>Col G</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - MDF	377C	05	\$1.0317	0.0078	\$0.0080	0.1267	\$0.1307	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.0751	0.0078	\$0.0006	0.1267	\$0.0095	NA	\$0.0000	NA	\$0.0000
			FRC 20C:		\$0.0086	FRC 10C:	\$0.1402	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000262

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.1402	\$0.0029 0.0210	\$0.0125 0.0893	\$0.0059 0.0424	\$0.0076 0.0545	\$0.0013 0.0095	\$0.0304
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0086	\$0.0000 0.0000	\$0.0010 0.1125	\$0.0005 0.0534	\$0.0000 0.0000	\$0.0001 0.0095	\$0.0015
Digital Elec Switch	377C	\$1.1068	\$0.1091 0.0986	\$0.0568 0.0513	\$0.0270 0.0244	\$0.0244 0.0221	\$0.0105 0.0095	\$0.2279
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1.2556</u>						<u>\$0.2598</u>
								Monthly Costs (Totals / 12): \$0.0216

000263

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.1402	\$0.0304	0.0001	\$0.0000	\$0.0304
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.0086	\$0.0015	0.0000	\$0.0000	\$0.0015
Digital Elec Switch	377C	\$1.1068	\$0.2279	0.0183	\$0.0203	\$0.2481
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.2598		\$0.0203	\$0.2800
Monthly Costs (Totals / 12):			\$0.0216		\$0.0017	\$0.0233

000264

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Installation - First

Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.1121	\$0.0000	\$23.1121	\$22.1753	\$0.0000	\$22.1753
OTHER EXPENSES:						
Total Costs	\$23.1121	\$0.0000	\$23.1121	\$22.1753	\$0.0000	\$22.1753
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$23.1517			\$22.2133
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$24.5964			\$23.5994

000265

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Disconnect - First

Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.0000	\$9.9433
OTHER EXPENSES:						
Total Costs	<u>\$11.0229</u>	<u>\$0.0000</u>	<u>\$11.0229</u>	<u>\$9.9433</u>	<u>\$0.0000</u>	<u>\$9.9433</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$11.0417</u>			<u>\$9.9604</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$11.7307</u>			<u>\$10.5819</u>

000266

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
		Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
		Addl 0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First 0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
		Addl 0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First 0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First 0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
		Addl 0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
				Total First	\$23.1121		Total First	\$11.0229
				Total Add'l	\$22.1753		Total Add'l	\$9.9433

000267

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test										
	CO Install & Mice Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
			Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
			Addl	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
			Addl	0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
			Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
					Total First	\$23.1121			Total First	\$11.0229
					Total Add'l	\$22.1753			Total Add'l	\$9.9433

000268

04/19/2001

Recurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0433	\$0.0034	\$0.0467	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0433</u>	<u>\$0.0034</u>	<u>\$0.0467</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0468</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$0.0497</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$0.0497			

000269

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u> <u>Material</u>	<u>B</u> <u>Inflation Factor</u>	<u>C=AxB</u> <u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2 v...xD5)</u> <u>In-Plant Investment</u>	<u>F</u> <u>Supporting Equipment &/or Power Loading</u>	<u>G=ExF</u> <u>Total Investment</u>
						<u>D1</u> <u>Plug-in Inventory Factor</u>	<u>D2</u> <u>Mat'l Factor</u>	<u>D3</u> <u>Telco Factor</u>	<u>D4</u> <u>Plug-in Factor</u>	<u>D5</u> <u>Hardwire Factor</u>			
Digital Elec Switch - MDF	377C	05	\$1.3865	1.0201	\$1.4144	NA	1.3249	NA	NA	NA	\$1.8739	1.1011	\$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.1032	1.0201	\$0.1052	NA	1.3249	NA	NA	NA	\$0.1394	1.0779	\$0.1503
											\$2.0133	\$2.2136	

000270

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - MDF	377C	05	\$2.0633	0.0078	\$0.0160	0.1267	\$0.2613	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.1503	0.0078	\$0.0012	0.1267	\$0.0190	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.0172</u>	FRC 10C:	<u>\$0.2804</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000271

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.2804	\$0.0059 0.0210	\$0.0250 0.0893	\$0.0119 0.0424	\$0.0153 0.0545	\$0.0027 0.0095	\$0.0608
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0172	\$0.0000 0.0000	\$0.0019 0.1125	\$0.0009 0.0534	\$0.0000 0.0000	\$0.0002 0.0095	\$0.0030
Digital Elec Switch	377C	\$2.2136	\$0.2183 0.0986	\$0.1137 0.0513	\$0.0539 0.0244	\$0.0489 0.0221	\$0.0211 0.0095	\$0.4558
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$2.5111</u>						<u>\$0.5196</u>
							Monthly Costs (Totals / 12):	\$0.0433

000272

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$0.2804	\$0.0608	0.0001	\$0.0000	\$0.0608	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.0172	\$0.0030	0.0000	\$0.0000	\$0.0030	
Digital Elec Switch	377C	\$2.2136	\$0.4558	0.0183	\$0.0405	\$0.4963	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$0.5196		\$0.0405	\$0.5601	
Monthly Costs (Totals / 12):			\$0.0433		\$0.0034	\$0.0467	

000273

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065
OTHER EXPENSES:						
Total Costs	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065
Gross Receipts Tax Factor			X 1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$23.3336			\$22.3447
Common Cost Factor			X 1.0624		X	1.0624
Economic Cost			\$24.7896			\$23.7390

000274

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10.1135
OTHER EXPENSES:						
Total Costs	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10.1135
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			\$11.2899			\$10.1308
Common Cost Factor			X 1.0624		X	1.0624
Economic Cost			\$11.9944			\$10.7630

000275

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test	CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
			Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1721	\$1.0754
			Addl	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0754
Engineering	Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	\$33.64	\$0.4373	\$0.0024	1.1721	\$0.0028
			Addl	0.0130	0.0001		\$0.4373	\$0.0024		\$0.0028
Service Order	Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	\$33.64	\$0.1682	\$0.1682	1.1721	\$0.1971
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1721	\$0.9599
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1721	\$0.8232
			Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8232
					Total First	\$23.2937		Total First	\$11.2706	
					Total Add'l	\$22.3065		Total Add'l	\$10.1135	

000276

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test	CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122
			Addl	0.4167	0.1667		\$17.5167	\$7.0067	\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX		First	0.0953	0.0240	\$38.31	\$3.6502	1.1721	\$1.0754
			Addl	0.0953	0.0240		\$3.6502	\$0.9175	\$1.0754
Engineering	Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	\$33.64	\$0.4373	1.1721	\$0.0028
			Addl	0.0130	0.0001		\$0.4373	\$0.0024	\$0.0028
Service Order	Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	\$33.64	\$0.1682	1.1721	\$0.1971
			Addl	0.0000	0.0000		\$0.0000	\$0.0000	\$0.0000
Work Management Center (WMC)	4WXX		First	0.0250	0.0250	\$32.76	\$0.8190	1.1721	\$0.9599
			Addl	0.0000	0.0000		\$0.0000	\$0.0000	\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX		First	0.0183	0.0183	\$38.31	\$0.7024	1.1721	\$0.8232
			Addl	0.0183	0.0183		\$0.7024	\$0.7024	\$0.8232
					Total First	\$23.2937		Total First	\$11.2706
					Total Add'l	\$22.3065		Total Add'l	\$10.1135

000277

04/19/2001

Recurring Cost Summary

Florida
H4.5 - Adjacent Collocation - DS1 Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.1186	\$0.0848	\$1.2034	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$1.1186	\$0.0848	\$1.2034	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$1.2055			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$1.2807			\$0.0000
Total Monthly Economic Cost:			\$1.2807			

000278

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$14.9503	0.9412	\$14.0715	NA	NA	NA	NA	3.9061	\$54.9653	1.0335	\$56.8089
											<u>\$54.9653</u>		<u>\$56.8089</u>

000279

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$56.8089	0.0078	\$0.4404	0.1267	\$7.1953	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.4404</u>	FRC 10C:	<u>\$7.1953</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000280

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.1953	\$0.1508 0.0210	\$0.6426 0.0893	\$0.3048 0.0424	\$0.3924 0.0545	\$0.0685 0.0095	\$1.5592
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4404	\$0.0000 0.0000	\$0.0495 0.1125	\$0.0235 0.0534	\$0.0000 0.0000	\$0.0042 0.0095	\$0.0772
Digitl Circ - Other	357C	\$56.8089	\$6.3787 0.1123	\$2.7882 0.0491	\$1.3226 0.0233	\$0.7568 0.0133	\$0.5405 0.0095	\$11.7868
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$64.4446</u>						<u>\$13.4232</u>
							Monthly Costs (Totals / 12):	\$1.1186

000281

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$7.1953	\$1.5592	0.0001	\$0.0007	\$1.5599	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.4404	\$0.0772	0.0000	\$0.0000	\$0.0772	
Digitl Circ - Other	357C	\$56.8089	\$11.7868	0.0179	\$1.0169	\$12.8037	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			<u>\$13.4232</u>		<u>\$1.0176</u>	<u>\$14.4408</u>	
Monthly Costs (Totals / 12):			\$1.1186		\$0.0848	\$1.2034	

000282

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$41.4114	\$0.0000	\$41.4114	\$29.9407	\$0.0000	\$29.9407
OTHER EXPENSES:						
Total Costs	\$41.4114	\$0.0000	\$41.4114	\$29.9407	\$0.0000	\$29.9407
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$41.4823			\$29.9920
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$44.0708			\$31.8635

000283

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.3005	\$0.0000	\$11.3005	\$10.2093	\$0.0000	\$10.2093
OTHER EXPENSES:						
Total Costs	<u>\$11.3005</u>	<u>\$0.0000</u>	<u>\$11.3005</u>	<u>\$10.2093</u>	<u>\$0.0000</u>	<u>\$10.2093</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$11.3199</u>			<u>\$10.2268</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$12.0263</u>			<u>\$10.8650</u>

000284

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test										
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04 \$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721 1.1721	\$8.2122 \$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31 \$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721 1.1721	\$1.0754 \$1.0754
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64 \$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721 1.1721	\$0.0986 \$0.0986
Service Order										
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98 \$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721 1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64 \$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721 1.1721	\$0.1313 \$0.0000
	Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000 0.0000	\$37.04 \$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721 1.1721	\$0.0000 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76 \$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721 1.1721	\$0.9599 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31 \$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721 1.1721	\$0.8232 \$0.8232
					Total First	\$41.4114			Total First	\$11.3005
					Total Add'l	\$29.9407			Total Add'l	\$10.2093

000285

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

		Florida								
		H.4.5 - Adjacent Collocation - DS1 Cross-Connects								
		A	B	C	D=AxC	E=BxC	F	G=EAF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
	<u>JFC/Payband</u>									
Connect & Test										
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122		
		Addl	0.4167	0.1667		\$17.5167		\$8.2122		
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754		
		Addl	0.1519	0.0240		\$5.8193		\$1.0754		
Engineering										
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	\$33.64	\$1.6541	1.1721	\$0.0986		
		Addl	0.0492	0.0025		\$1.6541		\$0.0986		
Service Order										
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000		
		Addl	0.0833	0.0000		\$4.2483		\$0.0000		
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	\$33.64	\$0.4484	1.1721	\$0.1313		
		Addl	0.0000	0.0000		\$0.0000		\$0.0000		
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	\$37.04	\$0.1233	1.1721	\$0.0000		
		Addl	0.0000	0.0000		\$0.0000		\$0.0000		
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	\$32.76	\$2.4023	1.1721	\$0.9599		
		Addl	0.0000	0.0000		\$0.0000		\$0.0000		
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	1.1721	\$0.8232		
		Addl	0.0183	0.0183		\$0.7024		\$0.8232		
					Total First	\$41.4114			Total First	\$11.3005
					Total Add'l	\$29.9407			Total Add'l	\$10.2093

000286

04/19/2001

Recurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$15.1515	\$1.1486	\$16.3002	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$15.1515	\$1.1486	\$16.3002	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$16.3281			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$17.3469			\$0.0000
			<u>Total Monthly Economic Cost:</u>			\$17.3469

000287

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$202.5025	0.9412	\$190.5998	NA	NA	NA	NA	3.9061	\$744.5085	1.0335	\$769.4808
											\$744.5085		\$769.4808

000288

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$769,4808	0.0078	\$5,9650	0.1267	\$97,4609	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$5,9650	FRC 10C:	\$97,4609	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000289

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$97.4609	\$2.0430 0.0210	\$8.7045 0.0893	\$4.1291 0.0424	\$5.3151 0.0545	\$0.9273 0.0095	\$21.1191
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$5.9650	\$0.0000 0.0000	\$0.6709 0.1125	\$0.3183 0.0534	\$0.0000 0.0000	\$0.0568 0.0095	\$1.0460
Digitl Circ - Other	357C	\$769.4808	\$86.3997 0.1123	\$37.7666 0.0491	\$17.9151 0.0233	\$10.2503 0.0133	\$7.3216 0.0095	\$159.6533
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$872.9068</u>						<u>\$181.8184</u>
								Monthly Costs (Totals / 12): \$15.1515

000290

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$97.4609	\$21.1191	0.0001	\$0.0097	\$21.1288	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$5.9650	\$1.0460	0.0000	\$0.0000	\$1.0460	
Digitl Circ - Other	357C	\$769.4808	\$159.6533	0.0179	\$13.7737	\$173.4270	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$181.8184		\$13.7835	\$195.6019	
Monthly Costs (Totals / 12):			\$15.1515		\$1.1486	\$16.3002	

000291

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Installation - First

Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$39.3309			\$28.6172
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$41.7851			\$30.4030

000292

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0178	\$0.0000	\$13.0178	\$10.4409	\$0.0000	\$10.4409
OTHER EXPENSES:						
Total Costs	<u>\$13.0178</u>	<u>\$0.0000</u>	<u>\$13.0178</u>	<u>\$10.4409</u>	<u>\$0.0000</u>	<u>\$10.4409</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$13.0401</u>			<u>\$10.4587</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$13.8538</u>			<u>\$11.1114</u>

000293

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721 \$8.2122 \$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721 \$1.0754 \$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721 \$0.6571 \$0.6571
Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721 \$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721 \$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721 \$1.9198 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721 \$0.4962 \$0.4962
					Total First	\$39.2636		Total First	\$13.0178
					Total Add'l	\$28.5683		Total Add'l	\$10.4409

000294

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First	\$39.2636		Total First	\$13.0178
					Total Add'l	\$28.5683		Total Add'l	\$10.4409

000295

04/19/2001

Recurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.5668	\$0.1946	\$2.7614	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$2.5668</u>	<u>\$0.1946</u>	<u>\$2.7614</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$2.7661</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$2.9387</u>			<u>\$0.0000</u>
Total Monthly Economic Cost:			\$2.9387			

000296

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$34.3055	0.9412	\$32.2891	NA	NA	NA	NA	3.9061	\$126.1257	1.0335	\$130.3562
											<u>\$126.1257</u>		<u>\$130.3562</u>

000297

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$130.3562	0.0078	\$1.0105	0.1267	\$16.5107	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.0105	FRC 10C:	\$16.5107	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000298

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$16.5107	\$0.3461 0.0210	\$1.4746 0.0893	\$0.6995 0.0424	\$0.9004 0.0545	\$0.1571 0.0095	\$3.5777
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.0105	\$0.0000 0.0000	\$0.1137 0.1125	\$0.0539 0.0534	\$0.0000 0.0000	\$0.0096 0.0095	\$0.1772
Digitl Circ - Other	357C	\$130.3562	\$14.6368 0.1123	\$6.3980 0.0491	\$3.0350 0.0233	\$1.7365 0.0133	\$1.2403 0.0095	\$27.0465
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$147.8774</u>						<u>\$30.8015</u>
								Monthly Costs (Totals / 12): <u>\$2.5668</u>

000299

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
			<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$16.5107	\$3.5777		0.0001	\$0.0017	\$3.5794
Poles	1C	\$0.0000	\$0.0000		0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$1.0105	\$0.1772		0.0000	\$0.0000	\$0.1772
Digitl Circ - Other	357C	\$130.3562	\$27.0465		0.0179	\$2.3334	\$29.3799
Conduit Systems	4C	\$0.0000	\$0.0000		0.0098	\$0.0000	\$0.0000
			\$30.8015			\$2.3350	\$33.1365
Monthly Costs (Totals / 12):			\$2.5668			\$0.1946	\$2.7614

000300

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
OTHER EXPENSES:						
Total Costs	<u>\$39.2636</u>	<u>\$0.0000</u>	<u>\$39.2636</u>	<u>\$28.5706</u>	<u>\$0.0000</u>	<u>\$28.5706</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$39.3309</u>			<u>\$28.6195</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$41.7851</u>			<u>\$30.4054</u>

000301

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Disconnect - First

Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
OTHER EXPENSES:						
Total Costs	<u>\$13.0206</u>	<u>\$0.0000</u>	<u>\$13.0206</u>	<u>\$10.4436</u>	<u>\$0.0000</u>	<u>\$10.4436</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$13.0429</u>			<u>\$10.4615</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$13.8567</u>			<u>\$11.1143</u>

000302

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Fir</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
		Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
		Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
		Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4233	\$0.4257	1.1721	\$0.4989
		Addl 0.0111	0.0111		\$0.4257	\$0.4257		\$0.4989
				Total First	\$39.2636		Total First	\$13.0206
				Total Add'l	\$28.5706		Total Add'l	\$10.4436

000303

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122
		Addl	0.4167	0.1667		\$17.5167		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0167	0.0167		\$0.5607		\$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	1.1721	\$1.9198
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4233	1.1721	\$0.4989
		Addl	0.0111	0.0111		\$0.4257		\$0.4989
					Total First	\$39.2636	Total First	\$13.0206
					Total Add'l	\$28.5706	Total Add'l	\$10.4436

000304

04/19/2001

Recurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$4.9047	\$0.3718	\$5.2765	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$4.9047</u>	<u>\$0.3718</u>	<u>\$5.2765</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$5.2856</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$5.6154</u>			<u>\$0.0000</u>
<u>Total Monthly Economic Cost:</u>						\$5.6154

000305

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$65.5521	0.9412	\$61.6991	NA	NA	NA	NA	3.9061	\$241.0049	1.0335	\$249.0886
											<u>\$241.0049</u>		<u>\$249.0886</u>

000306

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$249.0886	0.0078	\$1.9309	0.1267	\$31.5491	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.9309	FRC 10C:	\$31.5491	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000307

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$31.5491	\$0.6613 0.0210	\$2.8177 0.0893	\$1.3366 0.0424	\$1.7206 0.0545	\$0.3002 0.0095	\$6.8365
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.9309	\$0.0000 0.0000	\$0.2172 0.1125	\$0.1030 0.0534	\$0.0000 0.0000	\$0.0184 0.0095	\$0.3386
Digitl Circ - Other	357C	\$249.0886	\$27.9685 0.1123	\$12.2254 0.0491	\$5.7993 0.0233	\$3.3181 0.0133	\$2.3701 0.0095	\$51.6814
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$282.5686</u>						<u>\$58.8564</u>
							Monthly Costs (Totals / 12):	\$4.9047

000308

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$31.5491	\$6.8365	0.0001	\$0.0032	\$6.8396
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$1.9309	\$0.3386	0.0000	\$0.0000	\$0.3386
Digitl Circ - Other	357C	\$249.0886	\$51.6814	0.0179	\$4.4587	\$56.1401
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$58.8564		\$4.4618	\$63.3183
Monthly Costs (Totals / 12):			\$4.9047		\$0.3718	\$5.2765

000309

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Installation - First

Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
OTHER EXPENSES:						
Total Costs	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
Gross Receipts Tax Factor			X 1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$48.1066			\$37.3929
Common Cost Factor			X 1.0624		X	1.0624
Economic Cost			\$51.1084			\$39.7263

000310

04/19/2001

Nonrecurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497
OTHER EXPENSES:						
Total Costs	<u>\$17.1267</u>	<u>\$0.0000</u>	<u>\$17.1267</u>	<u>\$14.5497</u>	<u>\$0.0000</u>	<u>\$14.5497</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ptr)			<u>\$17.1560</u>			<u>\$14.5746</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$18.2265</u>			<u>\$15.4841</u>

000311

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=EAx F		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Fir</u>	<u>Discount Disc Cost</u>	
Connect & Test										
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721 1.1721	\$12.3183 \$12.3183
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721 1.1721	\$1.0754 \$1.0754
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721 1.1721	\$0.6571 \$0.6571
Service Order										
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721 1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721 1.1721	\$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721 1.1721	\$1.9198 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721 1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243		Total First	\$17.1267	
					Total Add'l	\$37.3290		Total Add'l	\$14.5497	

000312

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=EAxF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Connect & Test										
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order										
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243		Total First	\$17.1267	
					Total Add'l	\$37.3290		Total Add'l	\$14.5497	

000313

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.4.9 - Adjacent Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,951.1402	\$0.0000	\$1,951.1402
OTHER EXPENSES: Corp. Real Estate Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
Total Costs	<u>\$2,964.1402</u>	<u>\$0.0000</u>	<u>\$2,964.1402</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$2,969.2177</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$3,154.4969</u>

000314

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.4.9 - Adjacent Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
OTHER EXPENSES:			
Corp. Real Estate Support (CRES)	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.9446	\$0.0000	\$0.9446
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$0.9462
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$1.0053

000315

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
H.4.9 - Adjacent Collocation - Application Cost

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Direct</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	\$50.98	\$509.8000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35.2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,951.1402			\$0.9446

000316

04/19/2001

Nonrecurring Cost Development - Telric

Florida

H.4.9 - Adjacent Collocation - Application Cost

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	\$50.98	\$509.8000	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35.2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,951.1402			\$0.9446

000317

04/19/2001

Recurring Cost Summary

Florida
 H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.2131	\$0.0956	\$1.3088	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V1P/BreakerAmp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000
	<u>\$5.1331</u>	<u>\$0.0956</u>	<u>\$5.2288</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
			<u>\$5.2377</u>			<u>\$0.0000</u>
Cost (Including Gross Rec Ftr)		X	1.0624		X	1.0624
Common Cost Factor			<u>\$5.5646</u>			<u>\$0.0000</u>
Monthly Economic Cost						
			<u>\$5.5646</u>			
			<u>Total Monthly Economic Cost:</u>			\$5.5646

000318

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770
											\$62.6770	\$62.6770	

000319

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$0.4859</u>	FRC 10C:	<u>\$7.9385</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000320

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)	
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>	
Buildings - COE	10C	\$7.9385	\$0.1664 0.0210	\$0.7090 0.0893	\$0.3363 0.0424	\$0.4329 0.0545	\$0.0755 0.0095	\$1.7202	
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000	
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0547 0.1125	\$0.0259 0.0534	\$0.0000 0.0000	\$0.0046 0.0095	\$0.0852	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$6.1805 0.0986	\$3.2180 0.0513	\$1.5265 0.0244	\$1.2305 0.0196	\$0.5964 0.0095	\$12.7520	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000	
		<u>\$71.1014</u>						<u>\$14.5574</u>	
								Monthly Costs (Totals / 12):	\$1.2131

000321

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	A		B=Prev Rpt Col I		C		D=AxC		E=B+D	
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>					
Buildings - COE	10C	\$7.9385	\$1.7202	0.0001	\$0.0008	\$1.7210					
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000					
Land - COE	20C	\$0.4859	\$0.0852	0.0000	\$0.0000	\$0.0852					
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$12.7520	0.0183	\$1.1470	\$13.8989					
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000					
			<u>\$14.5574</u>		<u>\$1.1478</u>	<u>\$15.7052</u>					
Monthly Costs (Totals / 12):			\$1.2131		\$0.0956	\$1.3088					

000322

04/19/2001

Recurring Cost Summary

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

	Volume Sensitive			Volume Insensitive		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.4262	\$0.1913	\$2.6175	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240V1P/BreakerAmp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000
	\$10.2762	\$0.1913	\$10.4675	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$10.4855			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$11.1398			\$0.0000
			Total Monthly Economic Cost:	\$11.1398		

000323

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540
											\$125.3540		\$125.3540

000324

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G <u>Investment</u>	B <u>Land Factor</u>	C=AxE <u>Land Investment</u>	D <u>Building Factor</u>	E=AxD <u>Building Investment</u>	F <u>Pole Factor</u>	G=AxF <u>Pole Investment</u>	H <u>Conduit Factor</u>	I=AxH <u>Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.0000
				<u>FRC 20C:</u>	<u>\$0.9717</u>	<u>FRC 10C:</u>	<u>\$15.8771</u>	<u>FRC 1C:</u>	<u>\$0.0000</u>	<u>FRC 4C:</u>	<u>\$0.0000</u>

000325

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)	
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>	
Buildings - COE	10C	\$15.8771	\$0.3328 0.0210	\$1.4180 0.0893	\$0.6727 0.0424	\$0.8659 0.0545	\$0.1511 0.0095	\$3.4405	
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000	
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.1093 0.1125	\$0.0518 0.0534	\$0.0000 0.0000	\$0.0092 0.0095	\$0.1704	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$12.3610 0.0986	\$6.4361 0.0513	\$3.0531 0.0244	\$2.4611 0.0196	\$1.1927 0.0095	\$25.5039	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000	
		<u>\$142.2029</u>						<u>\$29.1148</u>	
								Monthly Costs (Totals / 12):	\$2.4262

000326

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	A		B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$15.8771	\$3.4405	0.0001	\$0.0016	\$3.4420	
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000	
Land - COE	20C	\$0.9717	\$0.1704	0.0000	\$0.0000	\$0.1704	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$25.5039	0.0183	\$2.2940	\$27.7979	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			\$29.1148		\$2.2956	\$31.4103	
Monthly Costs (Totals / 12):			\$2.4262		\$0.1913	\$2.6175	

000327

04/19/2001

Recurring Cost Summary

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$3.6393	\$0.2869	\$3.9263	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P/BreakerAmp	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost	<u>\$15.4093</u>	<u>\$0.2869</u>	<u>\$15.6963</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$15.7232</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$16.7043</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$16.7043

000328

04/19/2001

Investment Development - Volume Sensitive

Florida
 H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
											\$188.0310		\$188.0310

000329

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$1.4576</u>	FRC 10C:	<u>\$23.8156</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000330

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$23.8156	\$0.4992 0.0210	\$2.1270 0.0893	\$1.0090 0.0424	\$1.2988 0.0545	\$0.2266 0.0095	\$5.1607
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1640 0.1125	\$0.0778 0.0534	\$0.0000 0.0000	\$0.0139 0.0095	\$0.2556
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$188.0310	\$18.5414 0.0986	\$9.6541 0.0513	\$4.5796 0.0244	\$3.6916 0.0196	\$1.7891 0.0095	\$38.2559
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$213.3043</u>						<u>\$43.6722</u>

Monthly Costs (Totals / 12): \$3.6393

000331

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D	
	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$23.8156	\$5.1607	0.0001	\$0.0024	\$5.1631
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$1.4576	\$0.2556	0.0000	\$0.0000	\$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$38.2559	0.0183	\$3.4410	\$41.6968
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$43.6722		\$3.4433	\$47.1155
Monthly Costs (Totals / 12):			\$3.6393		\$0.2869	\$3.9263

000332

04/19/2001

Recurring Cost Summary

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

	Volume Sensitive			Volume Insensitive		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$8.4008	\$0.6624	\$9.0631	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-277V3P/BreakerAmp	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost	\$35.5808	\$0.6624	\$36.2431	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$36.3052			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$38.5707			\$0.0000
			Total Monthly Economic Cost:	\$38.5707		

000333

04/19/2001

Investment Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363
											\$434.0363		\$434.0363

000334

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
 H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AXF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000335

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$54.9742	\$1.1524 0.0210	\$4.9099 0.0893	\$2.3291 0.0424	\$2.9981 0.0545	\$0.5231 0.0095	\$11.9125
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3785 0.1125	\$0.1795 0.0534	\$0.0000 0.0000	\$0.0320 0.0095	\$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$42.7996 0.0986	\$22.2849 0.0513	\$10.5711 0.0244	\$8.5214 0.0196	\$4.1299 0.0095	\$88.3069
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$492.3751						\$100.8094
Monthly Costs (Totals / 12):								\$8.4008

000336

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida
 H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$54.9742	\$11.9125	0.0001	\$0.0055	\$11.9180
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5900	0.0000	\$0.0000	\$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$88.3069	0.0183	\$7.9429	\$96.2498
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$100.8094		\$7.9484	\$108.7578
Monthly Costs (Totals / 12):			\$8.4008		\$0.6624	\$9.0631

000337

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
H.6.1 - Physical Collocation in the RT - Application Fee

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$578.4583	\$0.0000	\$578.4583

OTHER EXPENSES:

Total Costs	<u>\$578.4583</u>	<u>\$0.0000</u>	<u>\$578.4583</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$579.4492</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$615.6068</u>

000338

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$307.8203	\$0.0000	\$307.8203

OTHER EXPENSES:

Total Costs	<u>\$307.8203</u>	<u>\$0.0000</u>	<u>\$307.8203</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$308.3476</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$327.5885</u>

000339

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=LxF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583			\$307.8203

000340

04/19/2001

Nonrecurring Cost Development - Telric

Florida
H.6.1 - Physical Collocation in the RT - Application Fee

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Account Team Collocation Coordinator	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583			\$307.8203

000341

04/19/2001

Recurring Cost Summary

Florida
 H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$206.4412	\$12.8542	\$219.2954	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$206.4412	\$12.8542	\$219.2954	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$219.6711			\$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			\$233.3785			\$0.0000
Total Monthly Economic Cost:			\$233.3785			

000342

04/19/2001

Investment Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$1,910.6078	1.0487	\$2,003.7441	NA	NA	NA	NA	NA	\$2,003.7441	NA	\$2,003.7441
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$2,492.6667	0.9800	\$2,442.8133	NA	NA	NA	NA	2.5184	\$6,152.0251	1.0205	\$6,277.9509
Conduit Systems	4C	00	\$3,487.8222	1.0700	\$3,731.9278	NA	NA	NA	NA	NA	\$3,731.9278	NA	\$3,731.9278
											\$11,887.6969		\$12,013.6227

000343

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$2,003.7441	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$6,277.9509	0.0078	\$48.6667	0.1267	\$795.1527	NA	\$0.0000	NA	\$0.0000
Conduit Systems	4C	00	\$3,731.9278	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	<u>\$48.6667</u>	FRC 10C:	<u>\$795.1527</u>	FRC 1C:	<u>\$0.0000</u>	FRC 4C:	<u>\$0.0000</u>

000344

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$795.1527	\$16.6684 0.0210	\$71.0172 0.0893	\$33.6880 0.0424	\$43.3644 0.0545	\$7.5659 0.0095	\$172.3039
Buildings - COE	10C	\$2,003.7441	\$42.0034 0.0210	\$178.9597 0.0893	\$84.8921 0.0424	\$109.2762 0.0545	\$19.0656 0.0095	\$434.1971
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$48.6667	\$0.0000 0.0000	\$5.4740 0.1125	\$2.5967 0.0534	\$0.0000 0.0000	\$0.4631 0.0095	\$8.5338
Digitl Circ - Pair Gain	257C	\$6,277.9509	\$704.9082 0.1123	\$308.1258 0.0491	\$146.1639 0.0233	\$101.0311 0.0161	\$59.7347 0.0095	\$1,319.9636
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
Conduit Systems	4C	\$3,731.9278	\$44.1129 0.0118	\$307.1857 0.0823	\$145.7180 0.0390	\$9.7702 0.0026	\$35.5093 0.0095	\$542.2961
		<u>\$12,857.4421</u>						<u>\$2,477.2945</u>
							Monthly Costs (Totals / 12):	\$206.4412

000345

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$795.1527	\$172.3039	0.0001	\$0.0795	\$172.3835
Buildings - COE	10C	\$2,003.7441	\$434.1971	0.0001	\$0.2004	\$434.3975
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$48.6667	\$8.5338	0.0000	\$0.0000	\$8.5338
Digitl Circ - Pair Gain	257C	\$6,277.9509	\$1,319.9636	0.0187	\$117.3977	\$1,437.3613
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Conduit Systems	4C	\$3,731.9278	\$542.2961	0.0098	\$36.5729	\$578.8690
			\$2,477.2945		\$154.2505	\$2,631.5449
Monthly Costs (Totals / 12):			\$206.4412		\$12.8542	\$219.2954

000346

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.6.3 - Physical Collocation in the RT - Security Access - Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Physical Collocation in the RT - Security Access - Key	\$24.6185	\$0.0000	\$24.6185
	<hr/>	<hr/>	<hr/>
Total Costs	\$24.6185	\$0.0000	\$24.6185
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ptr)			\$24.6607
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$26.1995

000347

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.6.3 - Physical Collocation in the RT - Security Access - Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Physical Collocation in the RT - Security Access - Key	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0017
			<hr/>
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0624
			<hr/>
Economic Cost			\$0.0000

000348

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$217.8301	\$0.0000	\$217.8301

OTHER EXPENSES:

Total Costs	<u>\$217.8301</u>	<u>\$0.0000</u>	<u>\$217.8301</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$218.2032</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$231.8191</u>

000349

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$0.0000</u>

000350

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida
 H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000
					\$217.8301			\$0.0000

000351

04/19/2001

Nonrecurring Cost Development - Telric

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000
					<u>\$217.8301</u>			<u>\$0.0000</u>

000352

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$70.5982	\$0.0000	\$70.5982

OTHER EXPENSES:

Total Costs	<u>\$70.5982</u>	<u>\$0.0000</u>	<u>\$70.5982</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$70.7191</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$75.1320</u>

000353

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$0.0000</u>

000354

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
					<hr/> <hr/>			<hr/> <hr/>
					\$70.5982			\$0.0000

000355

04/19/2001

Nonrecurring Cost Development - Telric

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
					<u>\$70.5982</u>			<u>\$0.0000</u>

000356

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.1 - Collocation Cable Records - per cable record

Installation - Initial

Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,427.4400	\$0.0000	\$1,427.4400	\$917.6400	\$0.0000	\$917.6400
OTHER EXPENSES:						
Total Costs	<u>\$1,427.4400</u>	<u>\$0.0000</u>	<u>\$1,427.4400</u>	<u>\$917.6400</u>	<u>\$0.0000</u>	<u>\$917.6400</u>
Gross Receipts Tax Factor		X	1.0017	X		1.0017
Cost (Including Gross Rec Ftr)			<u>\$1,429.8852</u>			<u>\$919.2119</u>
Common Cost Factor		X	1.0624	X		1.0624
Economic Cost			<u>\$1,519.1100</u>			<u>\$976.5707</u>

000357

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.1 - Collocation Cable Records - per cable record

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$250.0280	\$0.0000	\$250.0280	\$250.0280	\$0.0000	\$250.0280
OTHER EXPENSES:						
Total Costs	<u>\$250.0280</u>	<u>\$0.0000</u>	<u>\$250.0280</u>	<u>\$250.0280</u>	<u>\$0.0000</u>	<u>\$250.0280</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$250.4563</u>			<u>\$250.4563</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$266.0848</u>			<u>\$266.0848</u>

000358

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.1 - Collocation Cable Records - per cable record

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering		Init	28.0000	4.0000	\$50.98	\$1,427.4400	\$203.9200	1.2261	\$250.0280
Ntwk & Eng Planning (FG20)	34XX	Subs	18.0000	4.0000		\$917.6400	\$203.9200		\$250.0280
					Total Init	\$1,427.4400		Total Init	\$250.0280
					Total Subs	\$917.6400		Total Subs	\$250.0280

000359

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.1 - Collocation Cable Records - per cable record

<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=EAx F</u>	
			<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Engineering	Ntwk & Eng Planning (FG20)	34XX	Init Subs	28.0000 18.0000	4.0000 4.0000	\$50.98	\$1,427.4400 \$917.6400	\$203.9200 \$203.9200	1.2261	\$250.0280 \$250.0280
					Total Init Total Subs	\$1,427.4400 \$917.6400		Total Init Total Subs	\$250.0280 \$250.0280	

000360

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	<u>Installation - Initial</u>			<u>Installation - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$614.5857	\$0.0000	\$614.5857	\$614.5857	\$0.0000	\$614.5857
OTHER EXPENSES:						
Total Costs	<u>\$614.5857</u>	<u>\$0.0000</u>	<u>\$614.5857</u>	<u>\$614.5857</u>	<u>\$0.0000</u>	<u>\$614.5857</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$615.6385</u>			<u>\$615.6385</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$654.0544</u>			<u>\$654.0544</u>

000361

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$355.5278	\$0.0000	\$355.5278	\$355.5278	\$0.0000	\$355.5278
OTHER EXPENSES:						
Total Costs	<u>\$355.5278</u>	<u>\$0.0000</u>	<u>\$355.5278</u>	<u>\$355.5278</u>	<u>\$0.0000</u>	<u>\$355.5278</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$356.1368</u>			<u>\$356.1368</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$378.3597</u>			<u>\$378.3597</u>

000362

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	Init 5.6000	2.0000	\$50.98	\$285.4880	\$101.9600	1.2261	\$125.0140
		Subs 5.6000	2.0000		\$285.4880	\$101.9600		\$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init 2.8000	2.0000	\$34.31	\$96.0680	\$68.6200	1.2261	\$84.1356
		Subs 2.8000	2.0000		\$96.0680	\$68.6200		\$84.1356
Job Grade 58	JG58	Init 2.8000	1.0000	\$47.07	\$131.7833	\$47.0655	1.2261	\$57.7074
		Subs 2.8000	1.0000		\$131.7833	\$47.0655		\$57.7074
Job Grade 56	JG56	Init 2.8000	2.0000	\$36.16	\$101.2465	\$72.3189	1.2261	\$88.6708
		Subs 2.8000	2.0000		\$101.2465	\$72.3189		\$88.6708
				Total Init	\$614.5857		Total Init	\$355.5278
				Total Subs	\$614.5857		Total Subs	\$355.5278

000363

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

		A	B	C	D=AxC	E=BxC	F	G=EAxF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Telric</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	Init 5.6000	2.0000	\$50.98	\$285.4880	\$101.9600	1.2261	\$125.0140
		Subs 5.6000	2.0000		\$285.4880	\$101.9600		\$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init 2.8000	2.0000	\$34.31	\$96.0680	\$68.6200	1.2261	\$84.1356
		Subs 2.8000	2.0000		\$96.0680	\$68.6200		\$84.1356
Job Grade 58	JG58	Init 2.8000	1.0000	\$47.07	\$131.7833	\$47.0655	1.2261	\$57.7074
		Subs 2.8000	1.0000		\$131.7833	\$47.0655		\$57.7074
Job Grade 56	JG56	Init 2.8000	2.0000	\$36.16	\$101.2465	\$72.3189	1.2261	\$88.6708
		Subs 2.8000	2.0000		\$101.2465	\$72.3189		\$88.6708
				Total Init	\$614.5857		Total Init	\$355.5278
				Total Subs	\$614.5857		Total Subs	\$355.5278

000364

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	<u>Installation - Initial</u>			<u>Installation - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$9.0399	\$0.0000	\$9.0399	\$9.0399	\$0.0000	\$9.0399
OTHER EXPENSES:						
Total Costs	<u>\$9.0399</u>	<u>\$0.0000</u>	<u>\$9.0399</u>	<u>\$9.0399</u>	<u>\$0.0000</u>	<u>\$9.0399</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$9.0553</u>			<u>\$9.0553</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$9.6204</u>			<u>\$9.6204</u>

000365

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.0839	\$0.0000	\$11.0839	\$11.0839	\$0.0000	\$11.0839
OTHER EXPENSES:						
Total Costs	<u>\$11.0839</u>	<u>\$0.0000</u>	<u>\$11.0839</u>	<u>\$11.0839</u>	<u>\$0.0000</u>	<u>\$11.0839</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$11.1029</u>			<u>\$11.1029</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$11.7957</u>			<u>\$11.7957</u>

000366

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

<u>Function</u>	<u>JFC/Payband</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering	JG56	Init	0.2500	0.2500	\$36.16	\$9.0399	\$9.0399	1.2261	\$11.0839
Job Grade 56		Subs	0.2500	0.2500		\$9.0399	\$9.0399		\$11.0839
					Total Init	\$9.0399		Total Init	\$11.0839
					Total Subs	\$9.0399		Total Subs	\$11.0839

000367

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

<u>Function</u>			<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering		Init	0.2500	0.2500	\$36.16	\$9.0399	\$9.0399	1.2261	\$11.0839
Job Grade 56	JG56	Subs	0.2500	0.2500		\$9.0399	\$9.0399		\$11.0839
					Total Init	\$9.0399		Total Init	\$11.0839
					Total Subs	\$9.0399		Total Subs	\$11.0839

000368

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.4 - Collocation Cable Records - DS1, per TITIE

Installation - Initial

Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$4.2310	\$0.0000	\$4.2310	\$4.2310	\$0.0000	\$4.2310
OTHER EXPENSES:						
Total Costs	<u>\$4.2310</u>	<u>\$0.0000</u>	<u>\$4.2310</u>	<u>\$4.2310</u>	<u>\$0.0000</u>	<u>\$4.2310</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$4.2382</u>			<u>\$4.2382</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$4.5027</u>			<u>\$4.5027</u>

000369

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.4 - Collocation Cable Records - DS1, per T1TIE

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$5.1877	\$0.0000	\$5.1877	\$5.1877	\$0.0000	\$5.1877
OTHER EXPENSES:						
Total Costs	<u>\$5.1877</u>	<u>\$0.0000</u>	<u>\$5.1877</u>	<u>\$5.1877</u>	<u>\$0.0000</u>	<u>\$5.1877</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$5.1966</u>			<u>\$5.1966</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$5.5208</u>			<u>\$5.5208</u>

000370

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.4 - Collocation Cable Records - DS1, per T1T1E

		A	B	C	D=AxC	E=BxC	F	G=EAxF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	\$50.98	\$2.5490	1.2261	\$3.1254
		Subs	0.0500	0.0500		\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820		\$2.0623
				Total Init	\$4.2310		Total Init	\$5.1877
				Total Subs	\$4.2310		Total Subs	\$5.1877

000371

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida
H.7.4 - Collocation Cable Records - DS1, per TITIE

		A	B	C	D=AxC	E=BxC	F	G=EAxF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Engineering										
	Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
			Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
	Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
			Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
						Total Init	\$4.2310		Total Init	\$5.1877
						Total Subs	\$4.2310		Total Subs	\$5.1877

000372

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

Installation - Initial

Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$14.8085	\$0.0000	\$14.8085	\$14.8085	\$0.0000	\$14.8085
OTHER EXPENSES:						
Total Costs	<u>\$14.8085</u>	<u>\$0.0000</u>	<u>\$14.8085</u>	<u>\$14.8085</u>	<u>\$0.0000</u>	<u>\$14.8085</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (including Gross Rec Ftr)			<u>\$14.8339</u>			<u>\$14.8339</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$15.7595</u>			<u>\$15.7595</u>

000373

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$18.1568	\$0.0000	\$18.1568	\$18.1568	\$0.0000	\$18.1568
OTHER EXPENSES:						
Total Costs	\$18.1568	\$0.0000	\$18.1568	\$18.1568	\$0.0000	\$18.1568
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$18.1879			\$18.1879
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$19.3229			\$19.3229

000374

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	Init 0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
		Subs 0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init 0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs 0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
				Total Init	\$14.8085		Total Init	\$18.1568
				Total Subs	\$14.8085		Total Subs	\$18.1568

0003715

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

		A	B	C	D=AxC	E=BxC	F	G=EAx F
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	Init 0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
		Subs 0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init 0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs 0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
					Total Init	\$14.8085	Total Init	\$18.1568
					Total Subs	\$14.8085	Total Subs	\$18.1568

000376

04/19/2001

Nonrecurring Cost Summary

Florida
 H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	<u>Installation - Initial</u>			<u>Installation - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$158.8360	\$0.0000	\$158.8360	\$158.8360	\$0.0000	\$158.8360
OTHER EXPENSES:						
Total Costs	<u>\$158.8360</u>	<u>\$0.0000</u>	<u>\$158.8360</u>	<u>\$158.8360</u>	<u>\$0.0000</u>	<u>\$158.8360</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$159.1081</u>			<u>\$159.1081</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$169.0364</u>			<u>\$169.0364</u>

000377

04/19/2001

Nonrecurring Cost Summary

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$144.9996	\$0.0000	\$144.9996	\$144.9996	\$0.0000	\$144.9996
OTHER EXPENSES:						
Total Costs	<u>\$144.9996</u>	<u>\$0.0000</u>	<u>\$144.9996</u>	<u>\$144.9996</u>	<u>\$0.0000</u>	<u>\$144.9996</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$145.2480</u>			<u>\$145.2480</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$154.3115</u>			<u>\$154.3115</u>

000378

04/19/2001

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Engineering										
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070	
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070	
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926	
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926	
					Total Init	\$158.8360			Total Init	\$144.9996
					Total Subs	\$158.8360			Total Subs	\$144.9996

000379

04/19/2001

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
			<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$158.8360		Total Init	\$144.9996
					Total Subs	\$158.8360		Total Subs	\$144.9996

000380

04/19/2001

Recurring Cost Summary

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$175.5656	\$13.7393	\$189.3049	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$175.5656	\$13.7393	\$189.3049	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			\$189.6291			\$0.0000
Common Cost Factor			X 1.0624		X 1.0624	
Monthly Economic Cost			\$201.4620			\$0.0000
			<u>Total Monthly Economic Cost:</u>	\$201.4620		

000381

Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>E=Cx(D1xD2x...xD5)</u>	<u>F</u>	<u>G=ExF</u>
						<u>D1</u>	<u>D2</u>	<u>D3</u>	<u>D4</u>	<u>D5</u>			
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$187.5000	0.9800	\$183.7500	NA	NA	NA	NA	2.5184	\$462.7593	1.0251	\$474.3524
Digtl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	\$4,859.0000	0.9800	\$4,761.8200	NA	1.5742	NA	NA	NA	\$7,496.1570	1.0251	\$7,683.9508
Digital Elec Switch - MDF	377C	05	\$447.9755	1.0201	\$456.9949	NA	1.3249	NA	NA	NA	\$605.4533	1.1011	\$666.6489
											<u>\$8,564.3697</u>		<u>\$8,824.9520</u>

000382

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH			
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit			
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>			
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$474.3524	0.0078	\$3.6772	0.1267	\$60.0805	NA	\$0.0000	NA	\$0.0000			
Digitl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	\$7,683.9508	0.0078	\$59.5660	0.1267	\$973.2338	NA	\$0.0000	NA	\$0.0000			
Digital Elec Switch - MDF	377C	05	\$666.6489	0.0078	\$5.1679	0.1267	\$84.4364	NA	\$0.0000	NA	\$0.0000			
			FRC 20C:		\$68.4110	FRC 10C:		\$1,117.7508	FRC 1C:		\$0.0000	FRC 4C:		\$0.0000

000383

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida
 J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$1,117.7508	\$23.4308 0.0210	\$99.8293 0.0893	\$47.3555 0.0424	\$60.9577 0.0545	\$10.6354 0.0095	\$242.2086
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$68.4110	\$0.0000 0.0000	\$7.6949 0.1125	\$3.6502 0.0534	\$0.0000 0.0000	\$0.6509 0.0095	\$11.9960
Digtl Circ - Pair Gain	257C	\$8,158.3031	\$916.0401 0.1123	\$400.4146 0.0491	\$189.9425 0.0233	\$131.2916 0.0161	\$77.6263 0.0095	\$1,715.3150
Digital Elec Switch	377C	\$666.6489	\$65.7372 0.0986	\$34.2280 0.0513	\$16.2365 0.0244	\$14.7223 0.0221	\$6.3432 0.0095	\$137.2671
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$10,011.1138</u>						<u>\$2,106.7867</u>
							Monthly Costs (Totals / 12):	\$175.5656

000384

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$1,117.7508	\$242.2086	0.0001	\$0.1118	\$242.3204
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$68.4110	\$11.9960	0.0000	\$0.0000	\$11.9960
Digitl Circ - Pair Gain	257C	\$8,158.3031	\$1,715.3150	0.0187	\$152.5603	\$1,867.8752
Digital Elec Switch	377C	\$666.6489	\$137.2671	0.0183	\$12.1997	\$149.4668
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$2,106.7867</u>		<u>\$164.8717</u>	<u>\$2,271.6584</u>
Monthly Costs (Totals / 12):			\$175.5656		\$13.7393	\$189.3049

000385

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$354.9275	\$0.0000	\$354.9275

OTHER EXPENSES:

Total Costs	<u>\$354.9275</u>	<u>\$0.0000</u>	<u>\$354.9275</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$355.5355</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$377.7209</u>

000386

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Direct</u> <u>Cost</u>	<u>Shared</u> <u>Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$325.6850	\$0.0000	\$325.6850

OTHER EXPENSES:

Total Costs	<u>\$325.6850</u>	<u>\$0.0000</u>	<u>\$325.6850</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$326.2429</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$346.6005</u>

000387

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	\$31.17	\$23.0658	\$23.0658	1.1524	\$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	\$51.17	\$34.2839	\$34.2839	1.1524	\$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

000388

04/19/2001

Nonrecurring Cost Development - Telric

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

000389

04/19/2001

Recurring Cost Summary

Florida
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$43.8914	\$3.4348	\$47.3262	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$43.8914</u>	<u>\$3.4348</u>	<u>\$47.3262</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$47.4073</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			<u>\$50.3655</u>			<u>\$0.0000</u>
			<u>Total Monthly Economic Cost:</u>			\$50.3655

000330

04/19/2001

Investment Development - Volume Sensitive

Florida
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$46.8750	0.9800	\$45.9375	NA	NA	NA	NA	2.5184	\$115.6898	1.0251	\$118.5881
Digitl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	\$1,214.7500	0.9800	\$1,190.4550	NA	1.5742	NA	NA	NA	\$1,874.0393	1.0251	\$1,920.9877
Digital Elec Switch - MDF	377C	05	\$111.9939	1.0201	\$114.2487	NA	1.3249	NA	NA	NA	\$151.3633	1.1011	\$166.6622
											\$2,141.0924		\$2,206.2380

000391

04/19/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$118.5881	0.0078	\$0.9193	0.1267	\$15.0201	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	\$1,920.9877	0.0078	\$14.8915	0.1267	\$243.3085	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$166.6622	0.0078	\$1.2920	0.1267	\$21.1091	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$17.1028	FRC 10C:	\$279.4377	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

000392

04/19/2001

Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$279.4377	\$5.8577 0.0210	\$24.9573 0.0893	\$11.8389 0.0424	\$15.2394 0.0545	\$2.6588 0.0095	\$60.5522
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$17.1028	\$0.0000 0.0000	\$1.9237 0.1125	\$0.9125 0.0534	\$0.0000 0.0000	\$0.1627 0.0095	\$2.9990
Digitl Circ - Pair Gain	257C	\$2,039.5758	\$229.0100 0.1123	\$100.1037 0.0491	\$47.4856 0.0233	\$32.8229 0.0161	\$19.4066 0.0095	\$428.8287
Digital Elec Switch	377C	\$166.6622	\$16.4343 0.0986	\$8.5570 0.0513	\$4.0591 0.0244	\$3.6806 0.0221	\$1.5858 0.0095	\$34.3168
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$2,502.7785</u>						<u>\$526.6967</u>

Monthly Costs (Totals / 12): \$43.8914

000393

04/19/2001

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$279.4377	\$60.5522	0.0001	\$0.0279	\$60.5801
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$17.1028	\$2.9990	0.0000	\$0.0000	\$2.9990
Digitl Circ - Pair Gain	257C	\$2,039.5758	\$428.8287	0.0187	\$38.1401	\$466.9688
Digital Elec Switch	377C	\$166.6622	\$34.3168	0.0183	\$3.0499	\$37.3667
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$526.6967</u>		<u>\$41.2179</u>	<u>\$567.9146</u>
Monthly Costs (Totals / 12):			\$43.8914		\$3.4348	\$47.3262

000394

04/19/2001

Nonrecurring Cost Summary - Installation

Florida
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$354.9275	\$0.0000	\$354.9275

OTHER EXPENSES:

Total Costs	<u>\$354.9275</u>	<u>\$0.0000</u>	<u>\$354.9275</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$355.5355</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$377.7209</u>

000395

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$325.6850	\$0.0000	\$325.6850
OTHER EXPENSES:			
Total Costs	<u>\$325.6850</u>	<u>\$0.0000</u>	<u>\$325.6850</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$326.2429</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$346.6005</u>

000396

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Function</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	\$31.17	\$23.0658	\$23.0658	1.1524	\$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	\$51.17	\$34.2839	\$34.2839	1.1524	\$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

000397

04/19/2001

Nonrecurring Cost Development - Telric

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

000398

04/19/2001

Nonrecurring Cost Summary

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$34.7899	\$0.0000	\$34.7899	\$19.9215	\$0.0000	\$19.9215
OTHER EXPENSES:						
Total Costs	<u>\$34.7899</u>	<u>\$0.0000</u>	<u>\$34.7899</u>	<u>\$19.9215</u>	<u>\$0.0000</u>	<u>\$19.9215</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$34.8495</u>			<u>\$19.9556</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$37.0241</u>			<u>\$21.2009</u>

000399

04/19/2001

Nonrecurring Cost Summary

Florida
 J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$18.3183	\$0.0000	\$18.3183	\$8.9942	\$0.0000	\$8.9942
OTHER EXPENSES:						
Total Costs	\$18.3183	\$0.0000	\$18.3183	\$8.9942	\$0.0000	\$8.9942
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			\$18.3497			\$9.0096
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			\$19.4947			\$9.5718

000400

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.6011	\$1.6011	1.1524	\$1.8452
		Addl	0.0467	0.0467		\$1.6011	\$1.6011		\$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.0000		\$0.0000
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addl	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0.0000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.2000	\$42.04	\$17.5167	\$8.4080	1.1524	\$9.6896
		Addl	0.1667	0.0833		\$7.0067	\$3.5033		\$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	\$42.04	\$2.3122	\$0.0000	1.1524	\$0.0000
		Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$4.0260	\$0.0000		\$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$1.8877
		Addl	0.0500	0.0500		\$1.6380	\$1.6380		\$1.8877
					Total First	\$34.7899		Total First	\$18.3183
					Total Add'l	\$19.9215		Total Add'l	\$8.9942

000401

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.6011	\$1.6011	1.1524	\$1.8452
		Addl	0.0467	0.0467		\$1.6011	\$1.6011		\$1.8452
	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.0000		\$0.0000
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addl	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0.0000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.2000	\$42.04	\$17.5167	\$8.4080	1.1524	\$9.6896
		Addl	0.1667	0.0833		\$7.0067	\$3.5033		\$4.0373
	431X	First	0.0550	0.0000	\$42.04	\$2.3122	\$0.0000	1.1524	\$0.0000
		Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$4.0260	\$0.0000		\$0.0000
	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$1.8877
		Addl	0.0500	0.0500		\$1.6380	\$1.6380		\$1.8877
					Total First	\$34.7899		Total First	\$18.3183
					Total Add'l	\$19.9215		Total Add'l	\$8.9942

000402

04/19/2001

Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$30.8018	\$0.0000	\$30.8018	\$15.3871	\$0.0000	\$15.3871
OTHER EXPENSES:						
Total Costs	<u>\$30.8018</u>	<u>\$0.0000</u>	<u>\$30.8018</u>	<u>\$15.3871</u>	<u>\$0.0000</u>	<u>\$15.3871</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$30.8546</u>			<u>\$15.4135</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$32.7799</u>			<u>\$16.3753</u>

000403

04/19/2001

Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			<u>\$0.0000</u>			<u>\$0.0000</u>

000404

04/19/2001

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

<u>Function</u>	<u>JFC/Payband</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	\$34.31	\$1.6011	\$0.0000	1.1524	\$0.0000
		Addl	0.0467	0.0000		\$1.6011	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.6167	0.0000	\$42.04	\$25.9247	\$0.0000	1.1524	\$0.0000
		Addl	0.2500	0.0000		\$10.5100	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.1000	0.0000	\$32.76	\$3.2760	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$3.2760	\$0.0000		\$0.0000
						Total First	\$30.8018	Total First	\$0.0000
						Total Add'l	\$15.3871	Total Add'l	\$0.0000

000405

04/19/2001

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

<u>Function</u>	<u>JFC/Payband</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	\$34.31	\$1.6011	\$0.0000	1.1524	\$0.0000
		Add'l	0.0467	0.0000		\$1.6011	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.6167	0.0000	\$42.04	\$25.9247	\$0.0000	1.1524	\$0.0000
		Add'l	0.2500	0.0000		\$10.5100	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.1000	0.0000	\$32.76	\$3.2760	\$0.0000	1.1524	\$0.0000
		Add'l	0.1000	0.0000		\$3.2760	\$0.0000		\$0.0000
					Total First	\$30.8018		Total First	\$0.0000
					Total Add'l	\$15.3871		Total Add'l	\$0.0000

000406

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$108.3297	\$0.0000	\$108.3297
OTHER EXPENSES:			
Total Costs	<u>\$108.3297</u>	<u>\$0.0000</u>	<u>\$108.3297</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$108.5153</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$115.2866</u>

000407

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida
J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$80.7788	\$0.0000	\$80.7788

OTHER EXPENSES:

Total Costs	<u>\$80.7788</u>	<u>\$0.0000</u>	<u>\$80.7788</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$80.9172</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$85.9664</u>

000408

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
					\$108.3297			\$80.7788

607000

04/19/2001

Nonrecurring Cost Development - Telric

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Circuit Capacity Management									
	Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group									
	Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	\$31.17	\$23.0658	\$23.0658	1.1524	\$26.5816
	Systems Designer w/Sales Com	SDWC	0.6700	0.6700	\$51.17	\$34.2839	\$34.2839	1.1524	\$39.5096
					\$108.3297				\$80.7788

000410

04/19/2001

Nonrecurring Cost Summary - Installation

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$54.2392	\$0.0000	\$54.2392

OTHER EXPENSES:

Total Costs	<u>\$54.2392</u>	<u>\$0.0000</u>	<u>\$54.2392</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$54.3321</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$57.7224</u>

000411

04/19/2001

Nonrecurring Cost Summary - Disconnect

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$10.4178	\$0.0000	\$10.4178

OTHER EXPENSES:

Total Costs	<u>\$10.4178</u>	<u>\$0.0000</u>	<u>\$10.4178</u>
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			<u>\$10.4356</u>
Common Cost Factor		X	1.0624
Economic Cost			<u>\$11.0868</u>

000412

04/19/2001

Nonrecurring Cost Development - Direct Cost

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178
					\$54.2392			\$10.4178

000413

04/19/2001

Nonrecurring Cost Development - Telric

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178
					<hr/> <hr/>			<hr/> <hr/>
					\$54.2392			\$10.4178

000414

**FLORIDA DOCKET NO. 001797-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES**

**WORKPAPERS
STUDY INPUTS
TELRIC CALCULATOR® INPUTS
STUDY WORKPAPERS**

000415

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			Sheet Name:	Description:						
10			Index	Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUTS Nonrecurring	Physical Collocation						
17			INPUTS Investments	Physical Collocation						
18			wp H.1.5 NRC	Physical Collocation - Development of Cable Installation Cost per Cable						
19			wp H.1.6	Physical Collocation - Development of Floor Space Investment per Sq. Ft.						
20			wp H.1.7	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable						
21			wp H.1.8	Physical Collocation - Development of Power Costs per Fused AMP						
22			wp H.1.9 NRC	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
23			wp H.1.9	Physical Collocation - Development of 2-Wire Cross-Connect Investments						
24			wp H.1.10	Physical Collocation - Development of 4-Wire Cross-Connect Investments						
25			wp H.1.11	Physical Collocation - Development of DS-1 Cross-Connect Investments						
26			wp H.1.12	Physical Collocation - Development of DS-3 Cross-Connect Investments						
27			wp H.1.31	Physical Collocation - Development of 2-Fiber Cross-Connect Investments						
28			wp H.1.23 & H.1.24	Physical Collocation - Development of Welded Wire Cage Investments						
29			wp H.1.32	Physical Collocation - Development of 4-Fiber Cross-Connect Investments						
30			wp H.1.37	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot						
31			wp H.1.38	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card						
32			wp H.1.39 NRC	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change						
33			wp H.1.40 NRC	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card						
34			wp H.1.41	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.						
35										
36										

000416

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.1.6	10C	00	\$400.390		
16	FL	H.1.6	20C	00	\$24.585		
17	FL	H.1.7	357C	16	\$905.600		
18	FL	H.1.8	377CP	00	\$286.000		
19	FL	H.1.9	377C	05	\$0.693		
20	FL	H.1.9	377C	11	\$0.275		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.550		
23	FL	H.1.11	357C	01	\$16.150		
24	FL	H.1.12	357C	01	\$205.548		
25	FL	H.1.23	10C	00	\$9,654.118		
26	FL	H.1.23	20C	00	\$592.783		
27	FL	H.1.24	10C	00	\$947.000		
28	FL	H.1.24	20C	00	\$58.148		
29	FL	H.1.31	357C	01	\$40.788		
30	FL	H.1.32	357C	01	\$72.398		
31	FL	H.1.37	10C	00	\$0.536		
32	FL	H.1.37	20C	00	\$0.033		
33	FL	H.1.38	460C	00	\$2.375		
34	FL	H.1.41	10C	00	\$121.110		
35	FL	H.1.41	20C	00	\$7.436		
36	FL	H.1.42	357C	56	\$131.150		
37	FL	H.1.43	357C	56	\$4,454.550		
38	FL	H.1.50	377CP	00	\$61.440		
39	FL	H.1.51	377CP	00	\$122.880		
40	FL	H.1.52	377CP	00	\$184.320		
41	FL	H.1.53	377CP	00	\$425.470		
42		END					

000417

	A	B	C	D	E
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA			
2					
3		Instructions:			
4		1. Use this worksheet to record recurring non-labor expenses to be input into the			
5		Calculator calculations.			
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).			
7		3. Input data, by Cost Element, leaving no blank lines. On next row			
8		after last line of data, type END in Cost Element Column.			
9		4. All data on this form should be cell-referenced to study workpapers.			
10		5. Do NOT change columns, headings, sheet name.			
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920	
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180	
23		END	Maximum 10 entries per Cost Element #		

000418

	A	B	C	D	E	F	G	H
1		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
2								
3		Instructions:						
4		1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.						
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
6		3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data,						
7		type END in Cost Element Column.						
8		4. All data on this form should be cell-referenced to study workpapers.						
9		5. Do NOT change columns, headings, sheet name.						
10		6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first						
11		and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.						
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.1.1	Corporate Real Estate & Support (CRES)	\$1,013.000				
18	FL	H.1.46	Corporate Real Estate & Support (CRES)	\$1,013.000				
19	FL	H.1.5	Average Manhole Contract Labor Cost	\$426.519				
20	FL	H.1.38	New Access Card Activation	\$34.535				
21	FL	H.1.38	New Access Card Deactivation	\$8.291				
22	FL	H.1.39	Administrative Change per Existing Card	\$14.647				
23	FL	H.1.40	Replacement of Lost / Stolen Card	\$42.826				
24		END	Maximum 10 entries per Cost Element #					

000419

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
2								
3		Instructions:						
4		1. Use this worksheet to record recurring expensed labor times to be input into the						
5		Calculator calculations.						
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7		3. Input data, by Cost Element, leaving no blank lines. On next row						
8		after last line of data, type END in Cost Element Column.						
9		4. All data on this form should be cell-referenced to study workpapers.						
10		5. Do NOT change columns, headings, sheet name.						
11								
12								
13					Work Time (Hours)			
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

000420

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2																
3	Instructions:															
4	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.															
5	2. All amounts shown are per unit (e.g., per call, per loop, per MDU).															
6	3. Input data, by Cost Element, leaving no blank lines. On next row															
7	after last line of data, type END in Cost Element Column.															
8	4. All data on this form should be cell-referenced to study workpapers.															
9	5. Do NOT change columns, headings, sheet name.															
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first															
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
12	7. Study midpoint date is set at 6/2001.															
13	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
14																
15	Study Mid-Point Date (Mose.)		Jun-01													
16																
17																
18					(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent		
19	Cost	Element	Labor Expense Description	JFC	Time	Time	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Nonrecurring	
20	State	Element #	Life (Mo)	(limited to 25 characters)	Parband	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	Additive	
21	FL	H.1.1	3	Service Inquiry	JG58	11.0000	0.0000									
22	FL	H.1.1	3	Service Inquiry	WS10	1.0000	0.0000									
23	FL	H.1.1	3	Service Inquiry	230X	0.5000	0.0300									
24	FL	H.1.1	3	Service Inquiry	340X	20.0000	0.0000									
25	FL	H.1.1	3	Service Inquiry	340X	1.0000	0.0000									
26	FL	H.1.1	3	Service Inquiry	340X	8.0000	0.0000									
27	FL	H.1.1	3	Service Inquiry	320X	0.5000	0.0000									
28	FL	H.1.1	3	Service Inquiry	JG58	1.0000	0.0000								\$ 1,013.00	
29	FL	H.1.1	3	Service Inquiry	JG55	0.2500	0.0000									
30	FL	H.1.1	3	Service Inquiry	340X	8.0000	0.0000									
31	FL	H.1.48	3	Service Inquiry	JG58	11.0000	0.0000									
32	FL	H.1.48	3	Service Inquiry	WS10	1.0000	0.0000									
33	FL	H.1.48	3	Service Inquiry	230X	0.5000	0.0300									
34	FL	H.1.48	3	Service Inquiry	340X	15.0000	0.0000									
35	FL	H.1.48	3	Service Inquiry	340X	1.0000	0.0000									
36	FL	H.1.48	3	Service Inquiry	340X	5.0000	0.0000									
37	FL	H.1.48	3	Service Inquiry	320X	0.5000	0.0000									
38	FL	H.1.48	3	Service Inquiry	JG58	0.5000	0.0000								\$ 1,013.00	
39	FL	H.1.48	3	Service Inquiry	JG55	0.1250	0.0000									
40	FL	H.1.48	3	Service Inquiry	340X	5.0000	0.0000									
41	FL	H.1.5	60	Engineering	340X	4.0000	0.0000									
42	FL	H.1.5	60	Engineering	320X	7.5000	0.4000									
43	FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000									
44	FL	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
45	FL	H.1.9	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
46	FL	H.1.9	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
47	FL	H.1.9	42	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
48	FL	H.1.9	42	Engineering	4N4X			0.0081	0.00005	0.0081	0.00005					
49	FL	H.1.9	42	Connect & Test	431X			0.4187	0.1687	0.4187	0.1687					
50	FL	H.1.9	42	Connect & Test	4A0X			0.0853	0.0240	0.0853	0.0240					
51	FL	H.1.10	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
52	FL	H.1.10	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
53	FL	H.1.10	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
54	FL	H.1.10	47	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
55	FL	H.1.10	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001					

000421

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
56	FL	H.1.10	47	Connect & Test	431X			0.4187	0.1667	0.4187	0.1667					
57	FL	H.1.10	47	Connect & Test	4A0X			0.0653	0.0240	0.0653	0.0240					
58	FL	H.1.11	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
59	FL	H.1.11	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
60	FL	H.1.11	47	Service Order	4M4X			0.0133	0.0033	0.0000	0.0000					
61	FL	H.1.11	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
62	FL	H.1.11	47	Service Order	4W0X			0.0733	0.0250	0.0000	0.0000					
63	FL	H.1.11	47	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
64	FL	H.1.11	47	Engineering	4M4X			0.0482	0.0025	0.0482	0.0025					
65	FL	H.1.11	47	Connect & Test	431X			0.4187	0.1667	0.4187	0.1667					
66	FL	H.1.11	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
67	FL	H.1.12	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
68	FL	H.1.12	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
69	FL	H.1.12	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
70	FL	H.1.12	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
71	FL	H.1.12	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
72	FL	H.1.12	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
73	FL	H.1.12	47	Connect & Test	431X			0.4187	0.1667	0.4187	0.1667					
74	FL	H.1.12	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
75	FL	H.1.17	0	Security Escort	230XB			0.0800			0.0000					
76	FL	H.1.17	0	Security Escort	431XB			0.5000			0.5000					
77	FL	H.1.17	0	Security Escort	4A0XB			0.2600			0.0000					
78	FL	H.1.18	0	Security Escort	230XD			0.0800			0.0000					
79	FL	H.1.18	0	Security Escort	431XD			0.5000			0.5000					
80	FL	H.1.18	0	Security Escort	4A0XD			0.2600			0.0000					
81	FL	H.1.19	0	Security Escort	230XP			0.0800			0.0000					
82	FL	H.1.19	0	Security Escort	431XP			0.5000			0.5000					
83	FL	H.1.19	0	Security Escort	4A0XP			0.2600			0.0000					
84	FL	H.1.31	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
85	FL	H.1.31	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
86	FL	H.1.31	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
87	FL	H.1.31	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
88	FL	H.1.31	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
89	FL	H.1.31	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
90	FL	H.1.31	47	Connect & Test	431X			0.4187	0.1667	0.4187	0.1667					
91	FL	H.1.31	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
92	FL	H.1.32	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
93	FL	H.1.32	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
94	FL	H.1.32	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
95	FL	H.1.32	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
96	FL	H.1.32	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
97	FL	H.1.32	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
98	FL	H.1.32	47	Connect & Test	431X			0.8250	0.2500	0.8250	0.2500					
99	FL	H.1.32	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
100	FL	H.1.38	0	Service Order	JG58	0.2000	0.0000									
101	FL	H.1.45	60	Firm Order Processing	JG58	2.0000	0.0000									
102	FL	H.1.45	60	Firm Order Processing	340X	20.0000	0.0000									
103	FL	H.1.45	60	Firm Order Processing	230X	0.5000	0.0000									
104	FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000									
105	FL	H.1.47	0	Engineering	340X	13.1250	0.0000									
106	FL	H.1.47	0	Engineering	300X	18.0000	0.0000									
107																
108																
109		END		Maximum of 25 entries per Cost Element #												
110																
111																
112																
113																

0004222

A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida											
2	Physical Collocation											
3	Study Period: 2000 - 2002											
4	FL											
5												
6	Time in Hours (Hrs)											
7	Element	Description	FCI / SS / WS	Source	Cost Element Life (yrs)	(For use w/ cte NS)		First		Additional		Nonrecurring
8						Install	Disconnect	Install	Disconnect	Install	Disconnect	Address
9	H 1 PHYSICAL COLLOCATION											
10												
11	H.1.1 Physical Collocation - Application Cost - Initial											
12	Service Inquiry	JG59		Account Team Collocation Coordinator (ATCC)		11.0000	0.0000					
13	Service Inquiry	WS10		ATCC/Octelnet		1.0000	0.0000					
14	Service Inquiry	330X		Customer Point of Contact		0.5000	0.0000					
15	Service Inquiry	340X		Interexchange Network Access Coord (INAC)		20.0000	0.0000					
16	Service Inquiry	340X		Power Capacity Management (PCM)		1.0000	0.0000					
17	Service Inquiry	340X		Circuit Capacity Management (CCM)		8.0000	0.0000					
18	Service Inquiry	320X		Outside Plant Engineering (OSPE)		0.5000	0.0000					
19	Service Inquiry	JG58		Corporate Real Estate & Support (CRES)		1.0000	0.0000					\$ 1,013.00
20	Service Inquiry	JG55		Corporate Real Estate & Support (CRES)		0.2500	0.0000					
21	Service Inquiry	340X		Common Systems Capacity Mgmt. (CSCM)		8.0000	0.0000					
22												
23	H.1.4B Physical Collocation - Application Cost - Subsequent											
24	Service Inquiry	JG59		Account Team Collocation Coordinator (ATCC)		11.0000	0.0000					
25	Service Inquiry	WS10		ATCC/Octelnet		1.0000	0.0000					
26	Service Inquiry	330X		Customer Point of Contact		0.5000	0.0000					
27	Service Inquiry	340X		Interexchange Network Access Coord (INAC)		15.0000	0.0000					
28	Service Inquiry	340X		Power Capacity Management (PCM)		1.0000	0.0000					
29	Service Inquiry	340X		Circuit Capacity Management (CCM)		5.0000	0.0000					
30	Service Inquiry	320X		Outside Plant Engineering (OSPE)		0.5000	0.0000					
31	Service Inquiry	JG58		Corporate Real Estate & Support (CRES)		0.5000	0.0000					\$ 1,013.00
32	Service Inquiry	JG55		Corporate Real Estate & Support (CRES)		0.1250	0.0000					
33	Service Inquiry	340X		Common Systems Capacity Mgmt. (CSCM)		5.0000	0.0000					
34												
35	H.1.5 Physical Collocation - Cable Installation											
36	Cost Per Cable											
37	Engineering	340X		Common Systems Capacity Management		4.0000	0.0000					
38	Engineering	320X		Outside Plant Engineering		7.5000	0.4800					
39	Contract & Test	420X		Outside Plant Construction		18.8000	0.4800					
40	Merchandise Contract Labor											
41	Broward			Network Planning & Support								
42	G. Broward			Network Planning & Support								
43	H & C Dade			Network Planning & Support								
44	S. Florida			Network Planning & Support								
45	S. Dade			Network Planning & Support								
46	NC Florida			Network Planning & Support								
47	Indian River			Network Planning & Support								
48	Jacksonville			Network Planning & Support								
49	Orlando			Network Planning & Support								
50	Palm			Network Planning & Support								
51	Pensacola			Network Planning & Support								
52	Number of Sites											
53	PRIVATE/PROPRIETARY - No disclosure outside BellSouth except by written agreement.											11

000423

A	B	C	D	E	F	G	H	I	J	K	L
54	H.1.9	Physical Collocation - 2-Wire Cross-Connects		42							
55		Percent Design Circuits		70.00%							
56		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
57		Service Order	494X	Circuit Provisioning Group			0.0000	0.0000	0.0000	0.0000	
58		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
59		Service Order	4A0X	Access Customer Advocate Center			0.0163	0.0163	0.0163	0.0163	
60		Engineering	494X	Circuit Provisioning Group			0.0126	0.0001	0.0126	0.0001	
61		Connect & Test	431X	OO Install & Misc Field - Cit & Fac			0.4167	0.1957	0.4167	0.1957	
62		Connect & Test	4A0X	Access Customer Advocate Center			0.0053	0.0240	0.0053	0.0240	
63											
64	H.1.10	Physical Collocation - 4-Wire Cross-Connects		47							
65		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
66		Service Order	494X	Circuit Provisioning Group			0.0000	0.0000	0.0000	0.0000	
67		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
68		Service Order	4A0X	Access Customer Advocate Center			0.0163	0.0163	0.0163	0.0163	
69		Engineering	494X	Circuit Provisioning Group			0.0126	0.0001	0.0126	0.0001	
70		Connect & Test	431X	OO Install & Misc Field - Cit & Fac			0.4167	0.1957	0.4167	0.1957	
71		Connect & Test	4A0X	Access Customer Advocate Center			0.0053	0.0240	0.0053	0.0240	
72											
73	H.1.11	Physical Collocation - DB1 Cross-Connects		47							
74		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
75		Service Order	340X	Network & Engineering Planning			0.2600	0.0000	0.2600	0.0000	
76		Service Order	494X	Circuit Provisioning Group			0.0133	0.0033	0.0000	0.0000	
77		Service Order	342X	Network Plug-In Administration			0.0033	0.0000	0.0000	0.0000	
78		Service Order	497X	Work Management Center			0.0733	0.0269	0.0000	0.0000	
79		Service Order	4A0X	Access Customer Advocate Center			0.0163	0.0163	0.0163	0.0163	
80		Engineering	494X	Circuit Provisioning Group			0.0492	0.0026	0.0492	0.0026	
81		Connect & Test	431X	OO Install & Misc Field - Cit & Fac			0.4167	0.1957	0.4167	0.1957	
82		Connect & Test	4A0X	Access Customer Advocate Center			0.1619	0.0249	0.1619	0.0249	
83											
84	H.1.12	Physical Collocation - DB3 Cross-Connects		47							
85		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
86		Service Order	340X	Network & Engineering Planning			0.2600	0.0000	0.2600	0.0000	
87		Service Order	494X	Circuit Provisioning Group			0.0167	0.0167	0.0000	0.0000	
88		Service Order	497X	Work Management Center			0.0500	0.0500	0.0000	0.0000	
89		Service Order	4A0X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
90		Engineering	494X	Circuit Provisioning Group			0.0167	0.0167	0.0167	0.0167	
91		Connect & Test	431X	OO Install & Misc Field - Cit & Fac			0.4167	0.1957	0.4167	0.1957	
92		Connect & Test	4A0X	Access Customer Advocate Center			0.1619	0.0240	0.1619	0.0240	
93											
94	H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour		0							
95		Security Escort	230B	Customer Point of Contact			0.0000		0.0000		
96		Security Escort	431B	OO Install & Misc Field			0.5000		0.5000		
97		Security Escort	4A0B	Access Customer Advocate Center			0.2000		0.2000		
98											
99											
100	H.1.18	Physical Collocation - Security Escort - OverTime, Per Half Hour		0							
101		Security Escort	230D	Customer Point of Contact			0.0000		0.0000		
102		Security Escort	431D	OO Install & Misc Field			0.5000		0.5000		
103		Security Escort	4A0D	Access Customer Advocate Center			0.2000		0.0000		
104											
105	H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour		0							
106		Security Escort	230P	Customer Point of Contact			0.0000		0.0000		
107		Security Escort	431P	OO Install & Misc Field			0.5000		0.5000		
108		Security Escort	4A0P	Access Customer Advocate Center			0.2000		0.0000		
109											
110	H.1.24	Physical Collocation - 2-Fiber Cross-Connect		47							
111		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
112		Service Order	340X	Network Engineering & Planning			0.2600	0.0000	0.2600	0.0000	
113		Service Order	494X	Circuit Provisioning Group			0.0167	0.0167	0.0000	0.0000	
114		Service Order	497X	Work Management Center			0.0500	0.0500	0.0000	0.0000	
115		Service Order	4A0X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
116		Engineering	494X	Circuit Provisioning Group			0.0167	0.0167	0.0167	0.0167	
117		Connect & Test	431X	OO Install & Misc Field - Cit & Fac			0.4167	0.1957	0.4167	0.1957	
118		Connect & Test	4A0X	Access Customer Advocate Center			0.1619	0.0240	0.1619	0.0240	
119											

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A	B	C	D	E	F	G	H	I	J	K	L
120	H.1.32	Physical Collocation - 6-Fiber Cross-Connect		47							
121	Service Order	238X	Customer Point of Contact				0.0000	0.0000	0.0000	0.0000	
122	Service Order	34XX	Network Engineering & Planning				0.2500	0.0000	0.0000	0.0000	
123	Service Order	4WXX	Circuit Provisioning Group				0.0157	0.0157	0.0000	0.0000	
124	Service Order	4WXX	Work Management Center				0.0500	0.0500	0.0000	0.0000	
125	Service Order	4AXX	Access Customer Advocate Center				0.0111	0.0111	0.0111	0.0111	
126	Engineering	4WXX	Circuit Provisioning Group				0.0157	0.0157	0.0157	0.0157	
127	Connect & Test	43XX	CO Install & Move Field - CM & Fac				0.2500	0.2500	0.2500	0.2500	
128	Connect & Test	4AXX	Access Customer Advocate Center				0.1519	0.0240	0.1519	0.0240	
129											
130	H.1.38	Physical Collocation - Security Access System - New Access Card Activation per Card		0							
131	Activation Time per Request (hrs)	JG5B	Service Order		1.0000	0.0000					
132	Number of Access Cards Issued per Request		Account Terms Collocation Coordinator								6
133	Material Cost per New Security Access Card		Property & Services Management								
134	Postage Cost per New Security Access Card		Property & Services Management								
135	Annual Contract Labor Cost per Person		Property & Services Management								
136	Annual Production Contract Labor (hrs) per Person		Property & Services Management								
137	Contract Labor (hrs) - New Access Card		Property & Services Management								0.60
138	Contract Labor (hrs) - Activate New Card		Property & Services Management								0.26
139	Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
140	Problem Resolution Percent Occurrence		Property & Services Management								25%
141	Contract Labor (hrs) - Deactivate Card		Property & Services Management								0.26
142											
143	H.1.38	Physical Collocation - Security Access System - Administrative Changes, editing Access Card, per Card									
144	Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0.33
145	Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
146	Problem Resolution Percent Occurrence		Property & Services Management								25%
147											
148	H.1.48	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card									
149	Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0.26
150	Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0.60
151	Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0.26
152	Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
153	Problem Resolution Percent Occurrence		Property & Services Management								25%
154											
155	H.1.48	Physical Collocation - Space Prep - Firm Order Processing		69							
156	Firm Order Processing	JG5B	Account Terms Collocation Coordinator (ATCC)		2.0000	0.0000					
157	Firm Order Processing	34XX	Interchange Network Access Coordinator (INAC)		20.0000	0.0000					
158	Firm Order Processing	238X	Customer Point of Contact		0.5000	0.0000					
159											
160	H.1.47	Physical Collocation - Space Availability Report per CO		0							
161	Order Processing	JG5B	Account Terms Collocation Coordinator (ATCC)		0.0000	0.0000					
162	Engineering	34XX	Common Systems Capacity Mgmt. (CSCM)		13.1250	0.0000					
163	Engineering	30XX	Corporate Real Estate & Support (CRES)		15.0000	0.0000					
164											
165											
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173											

PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement.

000425

	A	B	C	D	E	F	G	
1	Florida							
2	Physical Collocation							
3	Study Period: 2000 - 2002							
4	FL							
5								
6	Item / Description							
7	Element	Description	FRC	Sub FRC	Source	Amount	Recurring Additive	
8	H.1	Physical Collocation						
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579		
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422		
11								
12	H.1.6	Physical Collocation - Floor Space per Sq. Ft.						
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$400.390		
14			20C	00				
15								
16	H.1.7	Physical Collocation - Cable Support Structures,						
17		Per Entrance Cable	357C	16				
18		Installed Investment per Foot			Network Planning & Support			
19		Projected Actual Utilization			Network Planning & Support			
20		Average Cable Length			Network Planning & Support	400		
21		Cable Capacity			Network Planning & Support	30		
22								
23	H.1.8	Physical Collocation - Power per Fused AMP						
24		Power Distribution	377CP	00				
25		Average Investment per Fused Amp			Power Capacity Management	\$286.000		
26		Average Monthly Cost per KWH			Power Capacity Management	\$0.070		
27		Volts			Power Capacity Management	52.070		
28		Average Number of Hours per Month			Power Capacity Management	730		
29		Rectifier Efficiency			Power Capacity Management	85.00%		
30		Protection Device Adjustment			Power Capacity Management	67.00%		
31								
32	H.1.9	Physical Collocation - 2-Wire Cross-Connects						
33		Distributing Frame	377C	05				
34		Material Price			Network Planning & Support			
35		Circuit Capacity			Network Planning & Support	7,200		
36		Projected Actual Utilization			Network Planning & Support			
37		Number Required			Network Planning & Support	1		
38		Cable Rack	377C	11				
39		Material Price per foot			Network Planning & Support			
40		Circuit Capacity			Network Planning & Support	97,200		
41		Projected Actual Utilization			Network Planning & Support			
42		Number Feet			Network Planning & Support	400		
43								
44	H.1.10	Physical Collocation - 4-Wire Cross-Connects						
45		Distributing Frame	377C	05				
46		Material Price			Network Planning & Support			
47		Circuit Capacity			Network Planning & Support	7,200		
48		Projected Actual Utilization			Network Planning & Support			
49		Number Required			Network Planning & Support	2		
50		Cable Rack	377C	11				
51		Material Price per foot			Network Planning & Support			
52		Circuit Capacity			Network Planning & Support	48,600		
53		Projected Actual Utilization			Network Planning & Support			
54		Number Feet			Network Planning & Support	400		
55								
56	H.1.11	Physical Collocation - DS1 Cross-Connects						
57		DSX-1 Panel	357C	01				
58		Material Price			DS1 Price Calculator			
59		Projected Actual Utilization			Network Planning & Support			
60		Cable Rack	357C	01				
61		Material Price per foot			Network Planning & Support			
62		Circuit Capacity			Network Planning & Support	10,528		
63		Projected Actual Utilization			Network Planning & Support			
64		Number Feet			Network Planning & Support	300		

000426

	A	B	C	D	E	F	G
65							
66	H.1.12	Physical Collocation - DS3 Cross-Connects					
67		DSX-3 Panel	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.					
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$8,206.000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.					
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$947.000	
83			20C	00	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	Physical Collocation - 2-Fiber Cross-Connect					
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	Physical Collocation - 4-Fiber Cross-Connect					
102		LGX Bay	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		LGX Shelf	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		Cable Rack	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot					
117		Card Reader Access System					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		Project Management					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$83.040	
124							
125							

000427

	A	B	C	D	E	F	G	
126	H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card						
127		Card Reader Access Software Cost						
128		Software Cost	460C	00	Property & Services Mgmt			
129		Projected Actual Utilization			Property & Services Mgmt			
130		System Card Capacity			Property & Services Mgmt	128,000		
131		Number Required			Property & Services Mgmt	1		
132								
133	H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.						
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121.110		
135			20C	00	Corporate Real Estate (CRES)			
136								
137	H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless						
138		Materials & Labor Investment / sq. ft.	357C	56	Common Systems Capacity Mgmt	\$131.150		
139								
140	H.1.43	Physical Collocation- Space Preparation - Common Systems Modification - per Cage						
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	\$4,454.550		
142								
143	H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost						
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$61.440		
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		\$3.920	
146								
147	H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost						
148		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$122.880		
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		\$7.850	
150								
151	H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost						
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$184.320		
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		\$11.770	
154								
155	H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost						
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$425.470		
157		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		\$27.180	
158								
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000428

	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	Manhole Contract Labor		
10	Brevard	INPUTS_Nonrecurring Line 41	
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	Number of Sites	INPUTS_Nonrecurring Line 52	11
22			
23	Average Manhole Contract Labor Cost	Sum(Line 10 ...Line 20) / Line 21	\$426.519
24			
25			
26			
27			
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000429

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Floor Space Investment per Sq. Ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Building Investment	10C	00		
18					
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	\$400.390
20					
21	Land Investment	20C	00		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	\$24.585
24					
25					
26					
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000430

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Per Entrance Cable	357C	16		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	\$905.600
20					
21					
22					
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29					
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000431

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Power Costs per Fused AMP				
3	Study Period: 2000 - 2002				
4					
5	H.1.8				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Power Distribution	377CP	00		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	\$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	\$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
20					
21	Protection Device Adjustment			INPUTS_Investment Line 30	67%
22					
23	Monthly Cost Power Usage			$((Ln13/1000) \times Ln15 \times Ln17 / Ln19) \times Ln21$	\$2.097
24					
25					
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000432

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / Description		Per cent Occur	First		Additional	
7	Description	Source		Install (hours)	Disconnect (hours)	Install (hours)	Disconnect (hours)
8							
9							
10	Physical Collocation - 2-Wire Cross-Connects						
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
22							
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000433

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$0.693
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.275
32					
33					
34					
35					
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000434

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS Investment Line 46	
12					
13	Circuit Capacity			INPUTS Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS Investment Line 48	
16					
17	Number Required			INPUTS Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1,387
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS Investment Line 51	
24					
25	Circuit Capacity			INPUTS Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS Investment Line 53	
28					
29	Number Feet			INPUTS Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.550
32					
33					
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000435

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-1 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	\$14.351
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$16.150
30					
31					
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000436

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-3 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 68	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	\$200.980
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 71	
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$205.548
30					
31					
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000437

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$3.743
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$27.321
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$40.788
42					
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000438

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Welded Wire Cage Investments				
3	Study Period: 2000 - 2002				
4	H.1.23				
5	H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.				
18					
19	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 77	\$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 / Line 21	\$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0614
26					
27	Land Investment	20C	00	Line 23 x Line 25	\$592.783
28					
29	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.				
30					
31	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 82	\$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 / Line 33	\$947.000
36					
37	Land / Building Ratio			Line 15	0.0614
38					
39	Land Investment	20C	00	Line 35 x Line 37	\$58.148
40					
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000439

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$7.487
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$54.642
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$72.398
42					
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000440

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot				
3	Study Period: 2000 - 2002				
4					
5	H.1.37				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot				
18					
19	Card Reader Access System	10C	00	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319.000
24					
25	Project Management				
26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	\$83.040
30					
31	Project Management Cost per C.O.			Line 27 x Line 29	\$290.640
32					
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609.640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673.000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	10C	00	Line 33 / Line 35	\$0.536
38					
39	Land / Building Ratio			Line 15	0.0614
40					
41	Land Investment per C.O. per Assignable Sq. Ft.	20C	00	Line 37 x Line 39	\$0.033
42					
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000441

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - New Access Card Activation, per Card				
10	Card Reader Access Software Cost	460C	00		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	\$2.375
21					
22	Physical Collocation - Security Access System - New Access Card Activation, per Card				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	\$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	\$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	\$8.291

000442

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28					
29					
30					
31					
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000443

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	\$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	\$42.826
38					
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000444

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.41				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Space Preparation - C.O. Modification per square ft.				
18					
19	Materials & Labor Investment / sq. ft.	10C	00	INPUTS_Investment Line 134	\$121.110
20					
21	Land / Building Ratio			Line 15	0.0614
22					
23	Land Investment per square ft.	20C	00	Line 19 x Line 21	\$7.436
24					
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000445

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			Sheet Name:	Description:							
10			Index	Physical Collocation POT Bays							
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_recur	Recurring inputs for Physical Collocation							
17			WP H.1.13	Physical Collocation 2-Wire POT Bay							
18			WP H.1.14	Physical Collocation 4-Wire POT Bay							
19			WP H.1.15	Physical Collocation DS1 POT Bay							
20			WP H.1.16	Physical Collocation DS3 POT Bay							
21			WP H.1.33	Physical Collocation 2-Fiber POT Bay							
22			WP H.1.34	Physical Collocation 4-Fiber POT Bay							
23											
24											
25											
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28											

000448

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12							
13		Cost		Sub	Volume	Volume	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.1.13	357C	01	\$1.230		
16	FL	H.1.14	357C	01	\$2.460		
17	FL	H.1.15	357C	01	\$17.372		
18	FL	H.1.16	357C	01	\$154.838		
19	FL	H.1.33	357C	01	\$528.628		
20	FL	H.1.34	357C	01	\$712.837		
21		END					

000447

	A	B	C	D	E	F
1	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
2						
3	Instructions:					
4	1. Use this worksheet to record recurring non-labor expenses to be input into the					
5	Calculator calculations.					
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).					
7	3. Input data, by Cost Element, leaving no blank lines. On next row					
8	after last line of data, type END in Cost Element Column.					
9	4. All data on this form should be cell-referenced to study workpapers.					
10	5. Do NOT change columns, headings, sheet name.					
11						
12						
13						
14						
15						
16			Recurring	Recurring		
17	State	Cost	Expense Description	Volume	Volume	
18	<u>FL</u>	<u>Element #</u>	<u>(Limited to 25 characters)</u>	<u>\$ Amount</u>	<u>Insensitive</u>	<u>\$ Amount</u>
19		END				
20						
21						
22						
23						
24						
25						
26						
27						
28						
29	Maximum 10 entries per Cost Element #					

000448

	A	B	C	D	E	F	G	H	
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA								
2									
3	Instructions:								
4	1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.								
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).								
6	3. Input data, by Cost Element, leaving no blank lines. On next row								
7	after last line of data, type END in Cost Element Column.								
8	4. All data on this form should be cell-referenced to study workpapers.								
9	5. Do NOT change columns, headings, sheet name.								
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first								
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.								
12									
13									
14									
15		Cost	Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring	
16	State	Element #	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent	
17	FL		(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	
18		END							
19									
20									
21									
22									
23									
24									
25									
26									
27									
28			Maximum 10 entries per Cost Element #						

0004A9

	A	B	C	D	E	F	G	H	
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA								
2									
3	Instructions:								
4	1. Use this worksheet to record recurring expensed labor times to be input into the								
5	Calculator calculations.								
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).								
7	3. Input data, by Cost Element, leaving no blank lines. On next row								
8	after last line of data, type END in Cost Element Column.								
9	4. All data on this form should be cell-referenced to study workpapers.								
10	5. Do NOT change columns, headings, sheet name.								
11									
12									
13									
14					Work Time (Hours)				
15	State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Volume Sensitive	Volume Insensitive			
16	FL								
17		END							
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37			Maximum 20 entries per Cost Element #						
38									

000450

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type END in Cost Element Column.														
8	4. All data on this form should be cell-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17															
18															
19															
20						(For use w/ one NR)									
21	State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
22	FL	END													
23															
24															
25															
26															
27	Maximum of 25 entries per Cost Element #														

000451

	A	B	C	D	E
1	Florida				
2	Recurring inputs for Physical Collocation				
3	Study Period: 2000-2002				
4					
5	Element #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	FL				
9	H.1.13				
10	H.1.13 Physical Collocation - 2 Wire POT Bay	357C	01		
11	POT Bay				
12	Material Price			Network Planning & Support	
13	Circuit Capacity			Network Planning & Support	1400
14	Projected Utilization			Network Planning & Support	
15	Termination Block w/Bridging Clip				
16	Material Price			Network Planning & Support	
17	Circuit capacity			Network Planning & Support	25
18	Projected Actual Utilization			Network Planning & Support	
19					
20					
21	H.1.14				
22	H.1.14 Physical Collocation - 4 Wire POT Bay	357C	01		
23	POT Bay				
24	Material Price			Network Planning & Support	
25	Circuit Capacity			Network Planning & Support	700
26	Projected Actual Utilization			Network Planning & Support	
27	Termination Block w/Bridging Clip				
28	Material Price			Network Planning & Support	
29	Circuit capacity			Network Planning & Support	12.5
30	Projected Actual Utilization			Network Planning & Support	
31					
32					
33	H.1.15				
34	H.1.15 Physical Collocation - DS1 POT Bay	357C	01		
35	POT Bay				
36	Material Price			Network Planning & Support	
37	Circuit Capacity			Network Planning & Support	1008
38	Projected Actual Utilization			Network Planning & Support	
39	POT Bay Shelf				
40	Material Price			Network Planning & Support	
41	Circuit Capacity			Network Planning & Support	84
42	Projected Actual Utilization			Network Planning & Support	
43	POT Bay Module				
44	Material Price			Network Planning & Support	
45	Circuit Capacity			Network Planning & Support	4
46	Projected Actual Utilization			Network Planning & Support	
47					
48					
49	H.1.16				
50	H.1.16 Physical Collocation - DS3 POT Bay	357C	01		
51	POT Bay				
52	Material Price			Network Planning & Support	
53	Circuit Capacity			Network Planning & Support	384
54	Projected Actual Utilization			Network Planning & Support	
55	POT Bay Shelf				
56	Material Price			Network Planning & Support	
57	Circuit Capacity			Network Planning & Support	32
58	Projected Actual Utilization			Network Planning & Support	
59	POT Bay Module				
60	Material Price			Network Planning & Support	
61	Circuit Capacity			Network Planning & Support	1
62	Projected Actual Utilization			Network Planning & Support	
63					

000452

	A	B	C	D	E
64	H.1.33				
65	H.1.33 Physical Collocation - 2-fiber POT Bay	357C	01		
66	POT Bay				
67	Material Price			Network Planning & Support	
68	Projected Actual Utilization			Network Planning & Support	
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	POT Bay Shelf a/w Locks				
74	Material Price			Network Planning & Support	
75	Projected Actual Utilization			Network Planning & Support	
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	POT Bay Shelf Coupler Panel				
79	Material Price			Network Planning & Support	
80	Projected Actual Utilization			Network Planning & Support	
81	Fiber Capacity			Network Planning & Support	6
82	Number Required			Network Planning & Support	2
83	POT Bay SC Coupling				
84	Material Price			Network Planning & Support	
85	Projected Actual Utilization			Network Planning & Support	
86	Number Required			Network Planning & Support	2
87	POT Bay Excess Fiber Cable Storage Shelf				
88	Material Price			Network Planning & Support	
89	Projected Actual Utilization			Network Planning & Support	
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	2
92					
93					
94	H.1.34				
95	H.1.34 Physical Collocation - 4-fiber POT Bay	357C	01		
96	POT Bay				
97	Material Price			Network Planning & Support	
98	Projected Actual Utilization			Network Planning & Support	
99	Shelf Capacity			Network Planning & Support	12
100	Projected Actual Utilization			Network Planning & Support	16.67%
101	Fiber Capacity per Shelf			Network Planning & Support	24
102	Number Required			Network Planning & Support	4
103	POT Bay Shelf a/w Locks				
104	Material Price			Network Planning & Support	
105	Projected Actual Utilization			Network Planning & Support	
106	Fiber Capacity			Network Planning & Support	24
107	Number Required			Network Planning & Support	4
108	POT Bay Shelf Coupler Panel				
109	Material Price			Network Planning & Support	
110	Projected Actual Utilization			Network Planning & Support	
111	Fiber Capacity			Network Planning & Support	6
112	Number Required			Network Planning & Support	4
113	POT Bay SC Coupling				
114	Material Price			Network Planning & Support	
115	Projected Actual Utilization			Network Planning & Support	
116	Number Required			Network Planning & Support	4
117	POT Bay Excess Fiber Cable Storage Shelf				
118	Material Price			Network Planning & Support	
119	Projected Actual Utilization			Network Planning & Support	
120	Fiber Capacity			Network Planning & Support	48
121	Number Required			Network Planning & Support	4

000453

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.13				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.13				
9	POT Bay				
10	Material Price			INPUT_Investment Line 12	
11	Projected Actual Utilization			INPUT_Investment Line 14	
12	Circuit Capacity			INPUT_Investment Line 13	1400
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$0.928
14	Term Block w/Bridging Clips				
15	Material Price			INPUT_Investment Line 16	
16	Projected Actual Utilization			INPUT_Investment Line 18	
17	Circuit Capacity			INPUT_Investment Line 17	25
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$0.30
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	\$1.230
21					
22					
23					
24					
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000454

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.14				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.14				
9	POT Bay				
10	Material Price			INPUT_Investment Line 24	
11	Projected Actual Utilization			INPUT_Investment Line 26	
12	Circuit Capacity			INPUT_Investment Line 25	700
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$1.856
14	Term Block w/Bridging Clips				
15	Material Price			INPUT_Investment Line 28	
16	Projected Actual Utilization			INPUT_Investment Line 30	
17	Circuit Capacity			INPUT_Investment Line 29	12.5
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$0.60
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	\$2.460
21					
22					
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000455

	A	B	C	D	E
1	Florida				
2	Physical Collocation DS1 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.15				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.15				
9	POT Bay				
10	Material Price			INPUT_Investment Line 36	
11	Projected Actual Utilization			INPUT_Investment Line 38	
12	Circuit Capacity			INPUT_Investment Line 37	1008
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$4.510
14	POT Bay Shelf				
15	Material Price			INPUT_Investment Line 40	
16	Projected Actual Utilization			INPUT_Investment Line 42	
17	Circuit Capacity			INPUT_Investment Line 41	84
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$3.949
19	POT Bay Module				
20	Material Price			INPUT_Investment Line 44	
21	Projected Actual Utilization			INPUT_Investment Line 46	
22	Circuit Capacity			INPUT_Investment Line 45	4
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$8.913
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$17.372
26					
27					
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000456

	A	B	C	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.16				
9	POT Bay				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12	Circuit Capacity			INPUT_Investment Line 53	384
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$52.617
14	POT Bay Shelf				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization			INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$34.470
19	POT Bay Module				
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$154.838
26					
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000457

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.33				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.33				
9	POT Bay	357C	01		
10	Material Price			INPUT_recur Ln 67	
11	Projected Actual Utilization			INPUT_recur Ln 68	
12	Shelf Capacity			INPUT_recur Ln69	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	\$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	\$ 73.649
17	Number Required			INPUT_recur Ln 72	2
18	Utilized Material Price			Ln 16 x Ln 17	\$ 147.298
19					
20	POT Bay Shelf e/w Locks				
21	Material Price			INPUT_recur Ln74	
22	Projected Actual Utilization			INPUT_recur Ln 75	
23	Fiber Capacity			INPUT_recur Ln 76	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	\$ 102.480
25	Number Required			INPUT_recur Ln 77	2
26	Utilized Material Price			Ln 24 x Ln 25	\$ 204.960
27					
28	POT Bay Shelf Coupler Panel				
29	Material Price			INPUT_recur Ln 79	
30	Projected Actual Utilization			INPUT_recur Ln 80	
31	Fiber Capacity			INPUT_recur Ln 81	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	4.868
33	Number Required			INPUT_recur Ln 82	2
34	Utilized Material Price			Ln 32 x Ln 33	\$ 9.735
35					
36	POT Bay SC Coupling				
37	Material Price			INPUT_recur Ln 84	
38	Projected Actual Utilization			INPUT_recur Ln 85	
39	Number Required			INPUT_recur Ln 86	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	\$ 12.000
41					
42	POT Bay Excess Fiber Cable Storage Shelf				
43	Material Price			INPUT_recur Ln 88	
44	Projected Actual Utilization			INPUT_recur Ln 89	
45	Fiber Capacity			INPUT_recur Ln 90	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	\$ 77.318
47	Number Required			INPUT_recur Ln 91	2
48	Utilized Material Price			Ln 46 x Ln 47	\$ 154.635
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	\$ 528.628

000458

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.34				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.34				
9	POT Bay	357C	01		
10	Material Price			INPUT_recur Ln 97	
11	Projected Actual Utilization			INPUT_recur Ln 98	
12	Shelf Capacity			INPUT_recur Ln 99	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	\$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 100	16.67%
15	Fiber Capacity per Shelf			INPUT_recur Ln 101	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	\$ 49.099
17	Number Required			INPUT_recur Ln 102	4
18	Utilized Material Price			Ln 16 x Ln 17	\$ 196.397
19					
20	POT Bay Shelf w/ Locks				
21	Material Price			INPUT_recur Ln 104	
22	Projected Actual Utilization			INPUT_recur Ln 105	
23	Fiber Capacity			INPUT_recur Ln 106	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	\$ 68.320
25	Number Required			INPUT_recur Ln 107	4
26	Utilized Material Price			Ln 24 x Ln 25	\$ 273.280
27					
28	POT Bay Shelf Coupler Panel				
29	Material Price			INPUT_recur Ln 109	
30	Projected Actual Utilization			INPUT_recur Ln 110	
31	Fiber Capacity			INPUT_recur Ln 111	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	\$ 3.245
33	Number Required			INPUT_recur Ln 112	4
34	Utilized Material Price			Ln 32 x Ln 33	\$ 12.980
35					
36	POT Bay SC Coupling				
37	Material Price			INPUT_recur Ln 114	
38	Projected Actual Utilization			INPUT_recur Ln 115	
39	Number Required			INPUT_recur Ln 116	4
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	\$ 24.000
41					
42	POT Bay Excess Fiber Cable Storage Shelf				
43	Material Price			INPUT_recur Ln 118	
44	Projected Actual Utilization			INPUT_recur Ln 119	
45	Fiber Capacity			INPUT_recur Ln 120	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	\$ 51.545
47	Number Required			INPUT_recur Ln 121	4
48	Utilized Material Price			Ln 46 x Ln 47	\$ 206.180
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	\$ 712.837

000459

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000-2002											
4												
5												
6												
7												
8												
9		Sheet Name:	Sheet Name:	Description:								
10			Index	Physical Collocation - Security Access - Key								
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA								
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA								
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA								
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA								
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES								
16			INPUT_NRC	Inputs for Nonrecurring Costs								
17			wp H.1.54	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key								
18			wp H.1.55	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key								

000460

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row							
7	after last line of data, type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10								
11								
12					Volume	Volume		
13		Cost		Sub	Sensitive	Insensitive		
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount		
15	FL							
16								
17								
18		END						

000461

	A	B	C	D	E
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA			
2					
3		Instructions:			
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.			
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).			
6		3. Input data, by Cost Element, leaving no blank lines. On next row			
7		after last line of data, type END in Cost Element Column.			
8		4. All data on this form should be cell-referenced to study workpapers.			
9		5. Do NOT change columns, headings, sheet name.			
10					
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL				
19		END	Maximum 10 entries per Cost Element #		

000462

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row							
7	after last line of data, type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first							
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.							
12								
13								
14								
15			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
16	State	Cost Element #	Expense Description (Limited to 25 characters)	Nonrecurring	First	Additional	Initial	Subsequent
17	FL	H.1.54	Security Access - Initial Key, per Key	\$24.62				
18	FL	H.1.55	Security Access - Key, Replace Lost or Stolen Key, per Key	\$24.62				
19								
20		END	Maximum 10 entries per Cost Element #					

000463

	A	B	C	D	E	F	G	H
1		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
2								
3		Instructions:						
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.						
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
6		3. Input data, by Cost Element, leaving no blank lines. On next row						
7		after last line of data, type END in Cost Element Column.						
8		4. All data on this form should be cell-referenced to study workpapers.						
9		5. Do NOT change columns, headings, sheet name.						
10								
11								
12								
13					Work Time (Hours)			
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18								
19								
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33								
34								
35								

000264

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type END in Cost Element Column.														
8	4. All data on this form should be call-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17															
18	(For use w/ one NR)														
19															
20	State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
21	FL														
22															
23															
24	END		Maximum of 25 entries per Cost Element #												
25															
26															
27															
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47															
48															
49															
50															

597000

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5												
6	Time in Hours (Hrs)											
7	Element	Description	JFC / JG / WS	Source	Cost Element Life (mos.)	(For use w/ one NR) Install Disconnect		First Install Disconnect		Additional Install Disconnect		Nonrecurring Additive
8												
9		Physical Collocation - Security Access - Key										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.1.54	Security Access - Initial Key, per Key			0							
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
18		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22												
23	H.1.55	Security Access - Key, Replace Lost or Stolen Key, per Key			0							
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29												

000000

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.54				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Security Access - Initial Key, per Key				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	New Key - Issue (hours)			INPUT_ NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_ NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgement (hours)			INPUT_ NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_ NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_ NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
38					
39					
40					

000467

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.55				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Security Access - Key, Replace Lost or Stolen Key, per Key				
9					
10	Material Cost per New Key			INPUT_NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	Replacement Key - Issue (hours)			INPUT_NRC Line 24	0.5
21					
22	Replacement Key - Acknowledgement (hours)			INPUT_NRC Line 25	0.25
23					
24	Key - Problem Resolution (hours)			INPUT_NRC Line 26	0.25
25					
26	Problem Resolution (% Occurrence)			INPUT_NRC Line 27	20%
27					
28	Key Problem Resolution (hours)			Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln28)	0.80
31					
32	Total Contract Labor Cost - Key			Line 18 x Line 30	\$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	\$24.62

000468

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			Sheet Name:	Description:						
10			Index	Adjacent Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_Investment	Adjacent Physical Collocation - Input Investments						
17			INPUT_Nonrecurring	Adjacent Physical Collocation - NRC Circuit Design worktimes						
18			wp H.4.3	Development of Investment for 2 Wire Cross Connects						
19			wp H.4.3 NRC	Development of Investment for NRC Circuit Design						
20			wp H.4.4	Development of Investment for 4 Wire Cross Connects						
21			wp H.4.5	Development of Investment for DS1 Cross Connects						
22			wp H.4.6	Development of Investment for DS3 Cross Connects						
23			wp H.4.7	Development of Investment for 2 Fiber Cross Connects						
24			wp H.4.8	Development of Investment for 4 Fiber Cross Connects						

000469

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.4.1	20C	00	\$11.090		
16	FL	H.4.2	377CP	00	\$263.000		
17	FL	H.4.3	377C	05	\$0.693		
18	FL	H.4.3	377C	11	\$0.052		
19	FL	H.4.4	377C	05	\$1.387		
20	FL	H.4.4	377C	11	\$0.103		
21	FL	H.4.5	357C	01	\$14.950		
22	FL	H.4.6	357C	01	\$202.503		
23	FL	H.4.7	357C	01	\$34.306		
24	FL	H.4.8	357C	01	\$65.552		
25	FL	H.4.16	377CP	00	\$61.440		
26	FL	H.4.17	377CP	00	\$122.880		
27	FL	H.4.18	377CP	00	\$184.320		
28	FL	H.4.19	377CP	00	\$425.470		
29		END					

000470

	A	B	C	D	E	F	
1	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record recurring non-labor expenses to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12							
13							
14							
15				Recurring	Recurring		
16	Cost	Expense Description		Volume	Volume		
17	State	Element #	(Limited to 25 characters)	Sensitive	Insensitive		
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$ Amount	\$ Amount		
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$3.920			
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$7.850			
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$11.770			
22		END		\$27.180			
23							
24							
25	Maximum 10 entries per Cost Element #						

000471

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row							
7	after last line of data, type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first							
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.							
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.4.9	Corp. Real Estate Support (CRES)	\$1,013.000				
18		END						
19								
20								
21			Maximum 10 entries per Cost Element #					

000472

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record recurring expensed labor times to be input into the						
5	TELRIC calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12							
13				JFC	Work Time (Hours)		
14		Cost	Labor Expense Description		Volume	Volume	
15	State	Element #	(Limited to 25 characters)		Sensitive	Insensitive	
16	FL						
17		END					
18							
19							
20			Maximum 20 entries per Cost Element #				
21							

000473

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.														
7	4. All data on this form should be call-referenced to study workpapers.														
8	5. Do NOT change columns, headings, sheet name.														
9	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
10	7. Study midpoint date is set at 6/2001.														
11	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
12															
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17															
18															
19															
20	State	Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
21	FL	H.4.9	3	Service Inquiry	JG58	11.0000		0							
22	FL	H.4.9	3	Service Inquiry	WS10	1.0000		0							
23	FL	H.4.9	3	Service Inquiry	230X	0.5000	0.03								
24	FL	H.4.9	3	Service Inquiry	34XX	10.0000		0							
25	FL	H.4.9	3	Service Inquiry	34XX	1.0000		0							
26	FL	H.4.9	3	Service Inquiry	34XX	8.0000		0							
27	FL	H.4.9	3	Service Inquiry	32XX	3.0000		0							
28	FL	H.4.9	3	Service Inquiry	JG58	0.7500		0							
29	FL	H.4.9	3	Service Inquiry	JG55	0.1250		0							
30	FL	H.4.9	3	Service Inquiry	34XX	5.0000		0							
31	FL	H.4.3	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
32	FL	H.4.3	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000				
33	FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
34	FL	H.4.3	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
35	FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				
36	FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
37	FL	H.4.3	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
38	FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
39	FL	H.4.4	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000				
40	FL	H.4.4	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
41	FL	H.4.4	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
42	FL	H.4.4	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001				
43	FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
44	FL	H.4.4	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
45	FL	H.4.5	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
46	FL	H.4.5	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
47	FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000				
48	FL	H.4.5	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000				
49	FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000				
50	FL	H.4.5	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
51	FL	H.4.5	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025				
52	FL	H.4.5	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
53	FL	H.4.5	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
54	FL	H.4.6	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
55	FL	H.4.6	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
56	FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
57	FL	H.4.6	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
58	FL	H.4.6	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
59	FL	H.4.6	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
60	FL	H.4.6	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
61	FL	H.4.6	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				

000474

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
62	FL	H.4.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
63	FL	H.4.7	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
64	FL	H.4.7	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
65	FL	H.4.7	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
66	FL	H.4.7	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
67	FL	H.4.7	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
68	FL	H.4.7	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
69	FL	H.4.7	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
70	FL	H.4.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
71	FL	H.4.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
72	FL	H.4.8	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
73	FL	H.4.8	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
74	FL	H.4.8	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
75	FL	H.4.8	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
76	FL	H.4.8	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
78		END													
79				Maximum of 25 entries per Cost Element #											
80															
81															
82															
83															

000475

	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Recurring Additive
8								
9	FL	H.4	Adjacent Collocation					
10								
11	FL	H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	\$11,090	
13								
14	FL	H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	\$283,000	
16								
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97,200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H.4.4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			Network Planning & Support		
32			Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	182	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

000476

	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot					
87			4-Fiber Circuit Capacity			Network Planning & Support		
88			Projected Actual Utilization			Network Planning & Support	730	
89			Number Feet			Network Planning & Support		
90						Network Planning & Support	100	
91								
92	FL	H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00			
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support	\$81,440	
95						Network Planning & Support		\$3,920
96	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122,880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		\$7,850
99								
100	FL	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184,320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		\$11,770
103								
104	FL	H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$428,470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		\$27,180

000477

A	B	C	D	E	F	G	H	I	J	K	L	M	N
State	Element #	Description	Workgroup	Source	JFC	Cost Element Life (months)	(For use w/ one NR) Install Time (Hours)	Disconnect Time (Hours)	First Install Time (Hours)	Disconnect Time (Hours)	Additional Install Time (Hours)	Disconnect Time (Hours)	Nonrecurring Additive
1	Florida												
2		Adjacent Physical Collocation - NRC Circuit Design worktimes											
3		Study Period 2000-2002											
4													
5													
6													
7													
8													
9													
10	FL	H 4 9	Adjacent Collocation - Application Cost			3							
11		Service Inquiry	Account Team	Interconnection Operations	JG58		11.0000	0.0000					
12		Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1.0000	0.0000					
13		Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
14		Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		10.0000	0.0000					
15		Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0.0000					
16		Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
17		Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3.0000	0.0000					
18		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500	0.0000					\$ 1,013.00
19		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55		0.1250	0.0000					
20		Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX		5.0000	0.0000					
21													
22	FL	H 4 3	Adjacent Collocation - 2-Wire Cross-Connects			42							
23			Percent Design Circuits			70.00%							
24		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
25		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
26		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
27		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
28		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
29		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
30		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
31													
32	FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects			47							
33													
34		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
35		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
36		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
37		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
38		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
39		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
40		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
41													
42	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects			47							
43													
44		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
45		Service Order	Network & Engineering Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
46		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	
47		Service Order	Network Plug-In Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	
48		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
49		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
50		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
51		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
52		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
53													
54	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects			47							
55													
56		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
57		Service Order	Network & Engineering Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
58		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
59		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
60		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
61		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
62		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
63		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
64	-													
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66														
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.0111	0.0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.1519	0.0240	0.1519	0.0240	
75														
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77														
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.0111	0.0111	0.0111	0.0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.6250	0.2500	0.6250	0.2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.1519	0.0240	0.1519	0.0240	
86														

000479

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack investment per Circuit		L22 / L24 / L26 x L28	\$0.052	377C	11
31						
32						

000480

	A	B	C	D	E	F	G
1	Florida						
2	Development of Investment for NRC Circuit Design						
3	Study Period: 2000-2002						
4							
5							
6			Percent	First		Additional	
7			Design	Install	Disconnect	Install	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9							
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonrecurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonrecurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
16	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17							
18	Engineering	INPUT_Nonrecurring Line 28		0.0130	0.0001	0.0130	0.0001
19							
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							
23							
24							
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000481

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.103	377C	11
31						
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	\$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	\$14.950	357C	.01
29						
30						
31						
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34						
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000483

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	\$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	\$202.503	357C	.01
29						
30						
31						
32						
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000484

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67.			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$34.306	357C	01
41						
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000485

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf investment per Circuit		L20 / L22 / L24	\$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$65.552	357C	01
41						
42						
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000486

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000 - 2002											
4												
5												
6												
7												
8												
9		Sheet Name:	Sheet Name:	Description:								
10			Index	Physical Collocation in the RT								
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA								
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA								
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA								
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA								
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES								
16			INPUT_Nonrecurring	Inputs for Nonrecurring Costs								
17			INPUT_Investment	Inputs for Recurring Costs								
18			wp H.6.2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:								
19			wp H.6.3	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key								

000487

	A	B	C	D	E	F	G	H	
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA								
2									
3	Instructions:								
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.								
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).								
6	3. Input data, by Cost Element, leaving no blank lines. On next row								
7	after last line of data, type END in Cost Element Column.								
8	4. All data on this form should be cell-referenced to study workpapers.								
9	5. Do NOT change columns, headings, sheet name.								
10									
11									
12					Volume	Volume			
13		Cost		Sub	Sensitive	Insensitive			
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount			
15	FL	H.6.2	257C	37	\$2,492.667				
16	FL	H.6.2	10C	00	\$1,910.608				
17	FL	H.6.2	4C	00	\$3,487.822				
18		END							

000488

	A	B	C	D	E
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA			
2					
3		Instructions:			
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.			
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).			
6		3. Input data, by Cost Element, leaving no blank lines. On next row			
7		after last line of data, type END in Cost Element Column.			
8		4. All data on this form should be cell-referenced to study workpapers.			
9		5. Do NOT change columns, headings, sheet name.			
10					
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL				
19		END	Maximum 10 entries per Cost Element #		

000489

	A	B	C	D	E	F	G	H
1			CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
2								
3			Instructions:					
4			1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.					
5			2. All amounts shown are per unit (e.g., per call, per loop, per MOU).					
6			3. Input data, by Cost Element, leaving no blank lines. On next row					
7			after last line of data, type END in Cost Element Column.					
8			4. All data on this form should be cell-referenced to study workpapers.					
9			5. Do NOT change columns, headings, sheet name.					
10			6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first					
11			and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.					
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.6.3	Physical Collocation In the RT - Security Access - Key	\$24.62				
18		END	Maximum 10 entries per Cost Element #					

000490

	A	B	C	D	E	F	G	H
1			CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
2								
3			Instructions:					
4			1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.					
5			2. All amounts shown are per unit (e.g., per call, per loop, per MOU).					
6			3. Input data, by Cost Element, leaving no blank lines. On next row					
7			after last line of data, type END in Cost Element Column.					
8			4. All data on this form should be cell-referenced to study workpapers.					
9			5. Do NOT change columns, headings, sheet name.					
10								
11								
12								
13						Work Time (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

1637000

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type END in Cost Element Column.														
8	4. All data on this form should be cell-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17															
18															
19															
20	State	Cost Element #	Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
21	FL	H.6.1	42	InterConnection Service Center	230X	1.0000	1.0000								
22	FL	H.6.1	42	Account Team Collocation Coordinator	JG58	7.0000	1.0000								
23	FL	H.6.1	42	Outside Plant Engineering	JG58	4.5000	3.5000								
24	FL	H.6.1	42	Outside Plant Engineering Clerical	WS10	0.2500	1.0000								
25	FL	H.6.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
26	FL	H.6.4	0	Outside Plant Engineering	JG58	4.0000	0.0000								
27	FL	H.6.4	0	Outside Plant Engineering Clerical	WS10	0.2500	0.0000								
28	FL	H.6.5	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
29	FL	H.6.5	0	Outside Plant Engineering	JG58	1.0000	0.0000								
30															
31	END		Maximum of 25 entries per Cost Element #												
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47															
48															
49															
50															

267000

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5												
6	Time In Hours (Hrs)											
7	Element	Description	JFC / JG / WS	Source	Cost Element Life (mos.)	(For use w/ one NR) Install Disconnect		First Install Disconnect		Additional Install Disconnect		Nonrecurring Additive
8												
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.6.1	Physical Collocation in the RT - Application Fee			42							
17		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
21												
22	H.6.3	Physical Collocation in the RT - Security Access - Key			42							
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
25		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29	H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested			0							
30		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
32		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33												
34	H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested			0							
35												
36		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38												
39												
40												
41												
42												
43												
44												
45												

000493

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6	Item / Description					
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)				
10						
11	H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:				
12						
13	H.6.2	Remote Terminal Housing - Cabinet				
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	H.6.2	Remote Terminal Housing - Hut				
21		Investment	10C	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	H.6.2	Remote Terminal Housing - CEV				
28		Investment	4C	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
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000494

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	Element #: H.6.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Remote Terminal Housing - Cabinet				
9	Investment			INPUT_Investment Line 14	
10					
11	Projected Actual Utilization			INPUT_Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	\$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	\$2,492.667
24					
25	Remote Terminal Housing - Hut				
26	Investment			INPUT_Investment Line 21	
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	\$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	\$1,910.608
41					
42	Remote Terminal Housing - CEV				
43	Investment			INPUT_Investment Line 28	
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	\$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 x Line 54	\$3,487.822
58					
59					
60					

000495

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key				
3	Study Period: 2000 - 2002				
4					
5	Element #: H.6.3				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Physical Collocation in the RT - Security Access - Key				
9					
10	Material Cost per New Key			INPUT_Nonrecurring Line 11	
11					
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	New Key - Issue (hours)			INPUT_Nonrecurring Line 23	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
23					
24	Returned Keys - Received/Acknowledgement (hrs)			INPUT_Nonrecurring Line 25	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

000496

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			Sheet Name:	Description:						
10			Index	Collocation Cable Records						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUTS_Investments	Collocation Cable Records						
17			INPUTS_Nonrecurring	Collocation Cable Records						

000497

	A	B	C	D	E	F	G
1		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
2							
3		Instructions:					
4		1. Use this worksheet to record material and/or investments to be input into the					
5		Calculator calculations.					
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).					
7		3. Input data, by Cost Element, leaving no blank lines. On next row					
8		after last line of data, type END in Cost Element Column.					
9		4. All data on this form should be cell-referenced to study workpapers.					
10		5. Do NOT change columns, headings, sheet name.					
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL						
16							
17		END					

867000

	A	B	C	D	E
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA			
2					
3		Instructions:			
4		1. Use this worksheet to record recurring non-labor expenses to be input into the			
5		Calculator calculations.			
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).			
7		3. Input data, by Cost Element, leaving no blank lines. On next row			
8		after last line of data, type END in Cost Element Column.			
9		4. All data on this form should be cell-referenced to study workpapers.			
10		5. Do NOT change columns, headings, sheet name.			
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL				
19					
20					
21					
22					
23		END	Maximum 10 entries per Cost Element #		

000499

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data,							
7	type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first							
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.							
12								
13								
14								
15			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
16	State	Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
17	FL	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
18								
19								
20								
21								
22								
23								
24		END	Maximum 10 entries per Cost Element #					

000500

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record recurring expensed labor times to be input into the							
5	Calculator calculations.							
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
7	3. Input data, by Cost Element, leaving no blank lines. On next row							
8	after last line of data, type END in Cost Element Column.							
9	4. All data on this form should be cell-referenced to study workpapers.							
10	5. Do NOT change columns, headings, sheet name.							
11								
12								
13								
14		Cost	Labor Expense Description	JFC/	Work Time (Hours)			
15	State	Element #	(Limited to 25 characters)	Payband	Volume Sensitive	Volume Insensitive		
16	FL							
17		END	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

000501

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2	Instructions:															
3	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.															
4	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).															
5	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.															
6	4. All data on this form should be call-referenced to study workpapers.															
7	5. Do NOT change columns, headings, sheet name.															
8	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
9	7. Study midpoint date is set at 6/2001.															
10	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
11																
12																
13																
14																
15	Study Mid-Point Date (Mos.)		Jun-01													
16																
17																
18	(For use w/ one NR)															
19					Installation		First		Additional		Initial		Subsequent		Nonrecurring	
20	State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Time (hours)	Additive
21	FL	H.7.1	60	Engineering	34XX							28.0000	4.0000	18.0000	4.0000	
22	FL	H.7.2	60	Engineering	34XX							5.8000	2.0000	5.8000	2.0000	
23	FL	H.7.2	60	Engineering	4M1X							2.8000	2.0000	2.8000	2.0000	
24	FL	H.7.2	60	Engineering	JG58							2.8000	1.0000	2.8000	1.0000	
25	FL	H.7.2	60	Engineering	JG58							2.8000	2.0000	2.8000	2.0000	
26	FL	H.7.3	60	Engineering	JG58							0.2500	0.2500	0.2500	0.2500	
27	FL	H.7.4	60	Engineering	34XX							0.0500	0.0500	0.0500	0.0500	
28	FL	H.7.4	60	Engineering	4M4X							0.0500	0.0500	0.0500	0.0500	
29	FL	H.7.5	60	Engineering	34XX							0.1750	0.1750	0.1750	0.1750	
30	FL	H.7.5	60	Engineering	4M4X							0.1750	0.1750	0.1750	0.1750	
31	FL	H.7.6	60	Engineering	34XX							1.4000	1.0000	1.4000	1.0000	
32	FL	H.7.6	60	Engineering	4M4X							2.8000	2.0000	2.8000	2.0000	
33																
34																
35																
36																
37																
38																
39																
40																
41																
42																
43																
44																
45																
46																
47																
48																
49																
50																
51																
52	END		Maximum of 25 entries per Cost Element #													
53																
54																
55																

000502

	A	B	C	D	E	F	G
1	Florida						
2	Collocation Cable Records						
3	Study Period: 2000-2002						
4	FL						
5							
6	Item / Description						Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
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35							

000503

A	B	C	D	E	F	G	H	I	J	K	L
1	Florida										
2	Collocation Cable Records										
3	Study Period: 2000-2002										
4	FL										
5											
6	Item / Description			Cost Element	Time in Hours (Hrs)				Subsequent		Nonrecurring
7	Element	Description	JFC / JB / WS	Life (mos.)	(For use w/ one NR)		Initial		Install	Disconnect	Additive
8			Source		Install	Disconnect	Install	Disconnect	Install	Disconnect	
9	H.7	COLLOCATION CABLE RECORDS									
10											
11	H.7.1	Collocation Cable Records - per request		60							
12											
13	Engineering		34XX	Circuit Capacity Management (CCM)			28.0000	4.0000	18.0000	4.0000	
14											
15	H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record		60							
16											
17	Engineering		34XX	Circuit Capacity Management (CCM)			5.6000	2.0000	5.6000	2.0000	
18	Engineering		4M1X	Address & Facility Inventory (AFI)			2.8000	2.0000	2.8000	2.0000	
19	Engineering		JG58	Loop Capacity Management (LCM)			2.8000	1.0000	2.8000	1.0000	
20	Engineering		JG56	Network Operations & Support			2.8000	2.0000	2.8000	2.0000	
21											
22	H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair									
23											
24	Engineering		JG58	Network Operations & Support	60		0.2500	0.2500	0.2500	0.2500	
25											
26	H.7.4	Collocation Cable Records - DS1, per T1TIE		60							
27											
28	Engineering		34XX	Circuit Capacity Management (CCM)			0.0500	0.0500	0.0500	0.0500	
29	Engineering		4N4X	Circuit Provisioning Group (CPG)			0.0500	0.0500	0.0500	0.0500	
30											
31	H.7.5	Collocation Cable Records - DS3, per T3TIE		60							
32											
33	Engineering		34XX	Circuit Capacity Management (CCM)			0.1750	0.1750	0.1750	0.1750	
34	Engineering		4N4X	Circuit Provisioning Group (CPG)			0.1750	0.1750	0.1750	0.1750	
35											
36	H.7.6	Collocation Cable Records - Fiber Cable, per cable record		60							
37											
38	Engineering		34XX	Circuit Capacity Management (CCM)			1.4000	1.0000	1.4000	1.0000	
39	Engineering		4N4X	Circuit Provisioning Group (CPG)			2.8000	2.0000	2.8000	2.0000	

000504

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			Sheet Name:	Description:							
10			Index	LINE SHARING SPLITTER - in the Central Office							
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_NRC	Inputs for Nonrecurring Costs							
17			INPUT_Recur	Inputs for Recurring Costs							
18			wp J.4.1	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office							
19			wp J.4.2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office							
20											
21											
22											
23											
24											
25											

000505

	A	B	C	D	E	F	G	H	I	J	
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA										
2											
3		Instructions:									
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.										
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).										
6	3. Input data, by Cost Element, leaving no blank lines. On next row										
7	after last line of data, type END in Cost Element Column.										
8	4. All data on this form should be cell-referenced to study workpapers.										
9	5. Do NOT change columns, headings, sheet name.										
10											
11											
12					Volume	Volume					
13		Cost		Sub	Sensitive	Insensitive					
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount					
15	FL	J.4.1	377C	05	\$447.975						
16	FL	J.4.1	257C	03	\$187.500						
17	FL	J.4.1	257C	15	\$4,859.000						
18	FL	J.4.2	377C	05	\$111.994						
19	FL	J.4.2	257C	03	\$46.875						
20	FL	J.4.2	257C	15	\$1,214.750						
21											
22		END									
23											
24											
25											
26											
27											
28											
29											
30											
31											
32											
33											
34											
35											

000500

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row							
7	after last line of data, type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10								
11								
12								
13								
14								
15								
16								
17	State	Cost	Recurring	Recurring	Recurring			
18	FL	Element #	Expense Description	Volume	Volume			
19			(Limited to 25 characters)	Sensitive	Insensitive			
20				\$ Amount	\$ Amount			
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

000507

	A	B	C	D	E	F	G	H
1		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
2								
3		Instructions:						
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.						
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
6		3. Input data, by Cost Element, leaving no blank lines. On next row						
7		after last line of data, type END in Cost Element Column.						
8		4. All data on this form should be cell-referenced to study workpapers.						
9		5. Do NOT change columns, headings, sheet name.						
10		6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first						
11		and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.						
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL							
18		END	Maximum 10 entries per Cost Element #					
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

000508

	A	B	C	D	E	F	G	H	
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA								
2									
3	Instructions:								
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.								
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).								
6	3. Input data, by Cost Element, leaving no blank lines. On next row								
7	after last line of data, type END in Cost Element Column.								
8	4. All data on this form should be cell-referenced to study workpapers.								
9	5. Do NOT change columns, headings, sheet name.								
10									
11									
12									
13	Work Time (Hours)								
14	Cost	Labor Expense Description	JFC/	Volume	Volume				
15	State	Element #	(Limited to 25 characters)	Payband	Sensitive	Insensitive			
16	FL								
17		END	Maximum 20 entries per Cost Element #						
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									

60500

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2																
3	Instructions:															
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.															
5	2. All amounts shown are per unit (e.g., per call, per loop, per NOU).															
6	3. Input data, by Cost Element, leaving no blank lines. On next row															
7	after last line of data, type END in Cost Element Column.															
8	4. All data on this form should be call-referenced to study workpapers.															
9	5. Do NOT change columns, headings, sheet name.															
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first															
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
13																
14	Study Mid-Point Date (Mos.)			Jun-01												
15																
16																
17																
18					(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent		
19		Cost	Element	Labor Expense Description	JFC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Parband	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	
21	FL	J.4.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000									
22	FL	J.4.1	42	Circuit Capacity Management	34XX	3.0000	3.0000									
23	FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0.7400									
24	FL	J.4.1	42	Complex Resale Support Group	SDWC	0.6700	0.6700									
25	FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000									
26	FL	J.4.2	42	Circuit Capacity Management	34XX	3.0000	3.0000									
27	FL	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400									
28	FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700									
29	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0833	0.0833	0.0208	0.0208					
30	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467					
31	FL	J.4.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500					
32	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.4167	0.2000	0.1667	0.0833					
33	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000					
34	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000					
35	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000					
36	FL	J.4.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000					
37	FL	J.4.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000					
38	FL	J.4.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000					
39	FL	J.4.4	42	Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000					
40	FL	J.4.4	42	CO Install & Mtce Field - Ckt & Fac	431X			0.6167	0.0000	0.2500	0.0000					
41	FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500									
42	FL	J.4.6	42	Complex Resale Support Group	221X	0.7400	0.7400									
43	FL	J.4.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700									
44	FL	J.4.7	42	Complex Resale Support Group	JG56	1.5000	0.2500									
45	END		Maximum of 25 entries per Cost Element #													
46																
47																
48																
49																
50																
51																
52																
53																
54																

000510

LINE SHARING SPLITTER
In the Central Office

A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5												
6	Item / Description			Cost Element	(For use w/ one NR)		Time in Hours (Hrs)		Additional		Nonrecurring	
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	J.4	LINE SHARING SPLITTER - In the Central Office										
10												
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office			42							
12		Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
13		Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
14		Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
15		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
16												
17	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office			42							
18		Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
19		Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
20		Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
21		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
22												
23	J.4.3	Line Sharing Splitter - per Line Activation in the Central Office			42							
24		Engineering	34XX	Circuit Capacity Management				0.0833	0.0833	0.0208	0.0208	
25		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467	
26		Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500	
27		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.4167	0.2000	0.1667	0.0833	
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0250	0.0000	0.0250	0.0000	
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000	
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance				0.1000	0.0000	0.1000	0.0000	
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0.0500	0.0000	0.0000	0.0000	
33												
34	J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			42							
35		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0000	0.0467	0.0000	
36		Connect & Test	4WXX	Work Management Center				0.1000	0.0000	0.1000	0.0000	
37		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.6167	0.0000	0.2500	0.0000	
38												
39	J.4.6	Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per LSOD)			42							
40		Engineering	34XX	Circuit Capacity Management		1.0000	0.2500					
41		Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
42		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
43												
44	J.4.7	Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per occurrence of each group of 24 lines (48 pairs))										
45		Network	JG56	COSMOS/ SWITCH	42	1.5000	0.2500					
46												
47												
48												
49												
50												
51												
52												
53												
54												
55												
56												
57												
58												
59												
60												

000511

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000-2002					
4	FL					
5						
6	Item / Description					
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	J.4	LINE SHARING SPLITTER - in the Central Office				
10						
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office				
12		Distributing Frame				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		Connecting Blocks				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		Line Sharing Splitter (Bay)	257C	03		
23		Material Price			Network Planning & Support	
24		Projected Actual Utilization			Network Planning & Support	
25		System Capacity			Network Planning & Support	8
26		Number Required			Network Planning & Support	1
27		Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
28		Material Price per System	257C	15	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32						
33	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office				
34		Distributing Frame				
35		Material Price	377C	05	MDF_Fund.xls	
36		Projected Actual Utilization			MDF_Fund.xls	
37		Circuit Capacity			MDF_Fund.xls	
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
39		Connecting Blocks				
40		Material Price	377C	05	MDF_Fund.xls	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		Line Sharing Splitter (Bay)				
45		Material Price	257C	03	Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
50		Material Price per System	257C	15	Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

000512

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.1				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 13	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$207.975
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	\$240.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$447.975
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 23	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 24	
39					
40	System Capacity			INPUT_ Recur Line 25	8
41					
42	Number Required			INPUT_ Recur Line 26	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$187.500
45					
46	Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
47					
48	Material Price per System			INPUT_ Recur Line 28	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 29	
51					
52	System Capacity			INPUT_ Recur Line 30	1
53					
54	Number Required			INPUT_ Recur Line 31	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	\$4,859.000

000513

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 35	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 36	
13					
14	Circuit Capacity			INPUT_ Recur Line 37	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 38	75
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$51.994
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 40	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 41	
25					
26	System Capacity			INPUT_ Recur Line 42	1
27					
28	Number Required			INPUT_ Recur Line 43	1.00
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	\$60.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111.994
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 45	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 46	
39					
40	System Capacity			INPUT_ Recur Line 47	32
41					
42	Number Required			INPUT_ Recur Line 48	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$46.875
45					
46	Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
47					
48	Material Price per System			INPUT_ Recur Line 50	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 51	
51					
52	System Capacity			INPUT_ Recur Line 52	4
53					
54	Number Required			INPUT_ Recur Line 53	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	\$1,214.750

000514

**FLORIDA DOCKET NO. 001797-TP
APPENDIX A**

BellSouth Capital Cost Calculator

Model Description

**Illustrative Example of Capital cost Calculator Calculations (Electronic Format
Only)**

**FLORIDA DOCKET NO. 001797-TP
APPENDIX A**

BellSouth Capital Cost Calculator

The Capital Cost Calculator is a computer application designed by BellSouth that has been integrated into the BellSouth Cost Calculator model. It was developed to produce accurate and reliable capital cost component factors (depreciation, cost of money, and income taxes) in an open, understandable, and verifiable manner. BellSouth also developed an Excel spreadsheet version of the integrated Capital Cost Calculator for the purposes of illustrating and demonstrating the methodology that underlies the integrated version. Utilizing the Excel version, all BellSouth capital cost calculations may be reviewed by taking the following steps:

1. Open the Excel version of the BellSouth Capital Cost Calculator.
2. Enable Macros.
3. Using the floating toolbar, select an account. Once done, the Excel spreadsheet will be populated with data for that specific account based on user inputs.
4. All calculations within the Excel spreadsheet may then be followed.

The following provides a step by step description of the capital cost calculations in the BellSouth Capital Cost Calculator. The workbook consists of several individual worksheets (tabs) that are referenced throughout this description. The account selected (Step 3 above) for this example is the Digital Circuit Equipment-Pair Gain account.

The first tab displays the "Capital Cost Inputs". Included in this tab are the user adjustable inputs including account nonspecific financial data such as return on equity, debt rate, debt ratio, discount rate (cost of money), and income tax rate. Additionally, account specific inputs allow the user to input the economic lives, the tax lives, the future net salvages (FNS), and the Gompertz-Makeham curve shapes of each account,

The second tab displays the "MACRS Tax Tables". These tables provide the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules. For example, Digital Circuit Equipment-Pair Gain falls into Recovery Class 5 and the yearly tax depreciation rates are:

Year 1	.2000
Year 2	.3200
Year 3	.1920
Year 4	.1152
Year 5	.1152
Year 6	.0576
Total	1.0000

000516

**FLORIDA DOCKET NO. 001797-TP
APPENDIX A**

The third tab provides the "Survival Data" for Digital Circuit Equipment-Pair Gain based on the Gompertz-Makeham survival curve defined by the user input c, G, and S parameters adjusted to match the economic life of 9.0 years as input by the user. The Gompertz-Makeham survival curves are the standard approach used in the telecom industry and are approved by most state and federal regulatory bodies. These curves represent the survival pattern of telecom plant. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant.

- Columns A and B provide survival data assuming a beginning of year (BOY) convention. For example, Year 1 begins with 100% of the investment in place. According to the survival curve, 2.89% retires in Year 1, resulting in 97.11% of the investment remaining in service at the end of Year 1.
- Columns C and D provide the same data assuming an end of year (EOY) convention.
- Column E calculates the yearly retirements (BOY convention) by subtracting Column B of the current year from Column B of the previous year. Column F calculates the yearly retirements (EOY convention) by subtracting Column D of the current year from Column D of the previous year.
- Column G determines the book depreciation rates (BOY convention) for each "life group" of the circuit account that should be recovered in each year. For example, in Year 1, Column E shows that 2.89% of the investment is retired, or has a life of only one year. Therefore, Column G shows that the full amount of 2.89% of the total investment should be recovered in Year 1. In Year 2, Column E shows that 4.60% of the investment is retired (i.e., 4.60% of the investment has a 2 year life) and Column G shows that this portion of the investment with a 2 year life must be recovered in 2 years. Therefore, $2.30\% \times 2 = 4.60\%$ of the investment is depreciated each year for two years, resulting in 2.30 * 2 = 4.60%.
- Column H displays the depreciation rates based on EOY convention.
- Columns I and J simply add up the individual surviving depreciation rates to arrive at a composite depreciation rate for each year of the study. For example, in Year 1 the depreciation rate is the sum of all individual life groups' depreciation rates since all life groups are surviving in Year 1. In Year 2, the investment with a one year life (2.89% of the investment) has been retired and the composite depreciation rate for Year 2 is the sum of all life groups' annual depreciation rates for investment with a life of 2 years or longer. Year 3 depreciation rate is based on the sum of depreciation rates for life groups with surviving investment in Year 3, etc.

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- BellSouth assumes a midyear investment convention. Midyear depreciation in Column K is determined as the average of Columns I (BOY) and J (EOY).

The fourth tab develops the "Capital Calculations" (BOY and EOY net investments) against which the cost of money is calculated.

- Column A displays the BOY capital. This value starts as 1 and then is equal to the amount outstanding at the end of year (Column E).
- Column B brings over the midyear depreciation rate per year calculated in Column K of Tab 3 "Survival Data". The depreciation rate is then multiplied by the total capital investment that needs to be recovered. This total capital investment is adjusted to include the need to recognize the value of the future net salvage (FNS). The formula is as follows:

Midyear Depreciation times (1 less the future net salvage percent). The FNS is input by the user in Tab 1 "Capital Cost Inputs".

- Column C brings over the yearly tax depreciation rate for circuit equipment (Recovery Class 5) from Tab 2 "MACRS Tax Tables".
- Column D, Deferred Tax, is calculated as: Tax Depreciation (Column C) less Book Depreciation (Column B) times Income Tax Rate.
- Column E calculates the yearly EOY capital balance. This balance recognizes the deferred tax balance that is available to the company from "normalizing" their deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore we can remove it from the capital amount the company has invested). This EOY capital is calculated as: BOY Capital (Column A) less Book Depreciation (Column B) less Deferred Tax (Column D).

The fifth tab, "Capital Costs", completes the development of the annual capital cost factors for book depreciation, cost of money, and income taxes.

- Column A, Average Capital, is used as the basis against which cost of money calculations are made. From Tab 4, the Beginning of Period Capital (Column A) and End of Period Capital (Column E) are averaged to develop the Average Capital per year.
- Column B, Book Depreciation, is simply brought forward from the Book Depreciation (Column B) in Tab 4.

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- Column C, Return on Capital, is calculated as the Average Capital (Column A) times the Discount Rate (Cost of Money) of 11.25% from Tab 1.
- Column D, Return on Equity, is necessary to determine income taxes. Return on Equity is calculated as Average Capital (Column A) times the portion of capital associated with equity (1 less the debt ratio from Tab 1 times return on equity (from Tab 1).
- Column E, Grossed-Up Income Tax, is calculated as Return on Equity (Column D) times the Composite Income Tax Rate from Tab 1 divided by 1 minus the Composite Income Tax Rate.

Please keep in mind that under midyear convention, the first year values need to recognize that the capital is only on the books for ½ of a year.

Tab 5 also displays the capital cost factors for each year that plant survives based on the adjusted survival curves for the plant account. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual streams of Columns B through E is calculated using a discount rate equal to the cost of money. Second, the NPV is spread back out over the economic life of the plant account using a midyear convention approach to arrive at a set of levelized annual cost factors for book depreciation, return on capital, and income taxes.

The sixth tab "Annual Charge Factors" displays the levelized capital cost factors and their component pieces (cost of money, depreciation, and income taxes) that are then applied to investments as calculated by the BellSouth Cost Calculator for all accounts to determine annual capital costs.

The integrated Capital Cost Calculator also allows the user to view both the methodology and the development of the capital costs associated with a particular account. From the integrated Capital Cost Calculator application select "View", "Methodology", "Details" and then the specific account that you want to review. Then simply follow the prompts to review the step-by-step development of capital costs associated with the specific account. The integrated Capital Cost Calculator is also equipped with a user-friendly help screen feature.

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The EXCEL version of the Capital Cost Calculator is in electronic format and can be found on the CD, furnished as Appendix C, in the Documentation folder under Appendix A.

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APPENDIX B**

The following worksheets showing the calculations associated with loadings and factors development discussed in Section 5 are included in this Appendix. These files are being furnished in electronic format only and can be found on the CD, furnished as Appendix C, in the Documentation Folder under Appendix B.

Loadings and Factors

File Name

1. TPI's/Levelized Inflation Factors	InfltnLv2.xls
2. Inplant Factors – COE	IPIntCOE.xls
3. Inplant Factors – OSP	IPIntOSP.xls
4. Plug-in Factors – Hard-wired Factors	HWPI98CL.xls
5. Supporting Equipment & Power Loadings	ComPwr.xls
6. Plant Specific, Land and Building Loadings Pole and Conduit Loadings	PLSP99Ey.xls
7. Ad Valorem and Other Taxes	98AdVals.xls
8. Gross receipts Tax	99stuse3.xls
9. Income Taxes, State and Federal	Taxes9~2.xls
10. Disconnect Factors	Discon99.xls
11. Labor Rates	99Lab_.xls
12. Right To Use Development Factor	rtu560c2.xls

Shared & Common Related Files:

File Name

1. Projected Expenses for 1999	EXPPRJ00.XLS
2. Summary of the Shared & Common Factors	S&CSUM00.XLS
3. Average Projected investment: 2000 - 2002	INVPRJ00.XLS
4. Projected Expenses for 2000-2002 Narrative	EXPPRJ00.DOC
5. Expense Development Factors	EXPDVF00.XLS
6. Investment Development Factors	INVDVF00.XLS
7. Service Order Proportion Factors	SVCORD00.XLS
8. Wholesale/Retail Factors for Account 6611	6611SC00.XLS
9. Wholesale/Retail Factors for Account 6612	6612SC00.XLS
10. Wholesale/Retail Factors for Account 6613	6613SC00.XLS
11. Wholesale/Retail Factors for Account 6623	6623SC00.XLS

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APPENDIX C**

This appendix contains the following:

1. BellSouth Cost Calculator User Guide
2. Compact Disk containing electronic copies of filing, models, spreadsheets and instructions.

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LINE SHARING COST COMPARISON

<u>Cost Element</u>	<u>Description</u>	PROPOSAL IN COVAD ARBITRATION				PROPOSAL IN MCI ARBITRATION			
		<u>Recurring</u>	<u>Non-Recurring</u>	<u>First</u>	<u>Add'l</u>	<u>Recurring</u>	<u>Recurring</u>	<u>First</u>	<u>Add'l</u>
J 4	LINE SHARING SPLITTER - DATA								
J.4 1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$201.46	\$377.72			\$201.46	\$ 347.67		
J.4 1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		\$346.60				\$ 330.40		
J.4 2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$50.37	\$377.72			\$50.37	\$ 347.67		
J.4 2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		\$346.60				\$ 330.40		
J.4 3	Line Sharing Splitter - per Line Activation in the Central Office **	\$ 0.61		\$37.02	\$21.20	\$ 7.71		\$37.02	\$21.20
J.4 3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only			\$19.49	\$9.57			\$ 19.56	\$ 9.60
J.4 4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			\$32.78	\$16.38			\$32.78	\$16.38
J.4 6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		\$115.29					NA	
J.4 6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		\$85.97					NA	
J.4 7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		\$57.72					NA	
J.4 7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		\$11.09					NA	

** RECURRING RATE OF \$0.61 NOT COST SUPPORTED; RATE BASED ON REGION-WIDE SETTLEMENT WITH DATA ALECS.