

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Purchased Gas Adjustment )  
Cost Recovery )  
\_\_\_\_\_ )

Docket No. 010003-GU  
Filed: May 1, 2001

**DIRECT TESTIMONY OF AL KARA  
ON BEHALF OF  
SOUTH FLORIDA NATURAL GAS**

DOCUMENT NUMBER-DATE

05478 MAY-10

FPSC-RECORDS/REPORTING

1 Q. Please state your name, occupation, and business address.

2 A. My name is Al Kara. I am Regional Vice President of South Florida Natural Gas  
3 (SFNG). My business address is P.O. Box 248, New Smyrna Beach, Florida  
4 32170.

5 Q. What is the purpose of your testimony?

6 A. The purpose of my testimony is to discuss the final true-up for the period January  
7 2000 through December 2000.

8 Exhibits

9 Q. Would you please identify the Composite Exhibit which you are sponsoring with  
10 this testimony?

11 A. Yes. As Composite Exhibit AK-1, I am sponsoring the following schedule with  
12 respect to the final true-up for the period January 2000 through December 2000:  
13 A-7 - Final Fuel Over/Under Recovery January 2000 through December 2000.

14 Q. Was this schedule prepared under your direction and supervision?

15 A. Yes, it was.

16 Final True-Up January 2000 - December 2000

17 Q. What were total therm sales for the period January 2000 through December  
18 2000?

19 A. Total therm sales subject to the PGA were 2,867,344 therms.

20 Q. What were total therm purchases for the period January 2000 through December  
21 2000?

22 A. Total therm purchases were 2,960,770 therms.

23

- 1 Q. What was the cost of gas to be recovered through the PGA for the period January  
2 2000 through December 2000?
- 3 A. The cost of gas purchased for the period was \$1,435,676.
- 4 Q. What was the amount of gas revenue collected for the period January 2000  
5 through December 2000?
- 6 A. The amount of gas revenue collected to cover the cost of gas was \$1,186,729.
- 7 Q. What is the total true-up provision for the period January 2000 through December  
8 2000?
- 9 A. The total true-up provision, including interest, is an underrecovery of \$252,896  
10 for the period.
- 11 Q. What is the amount of estimated true-up included for January 2000 through  
12 December 2000 in the January 2001 through December 2001 PGA factor  
13 calculation?
- 14 A. The amount of estimated true-up for the period January 2000 through December  
15 2000 included in the January 2001 through December 2001 PGA factor  
16 calculation was an underrecovery of \$162,320.
- 17 Q. What is the final over/underrecovery for the January 2000 through December  
18 2000 period to be included in the January 2001 through December 2001  
19 projection?
- 20 A. The final underrecovery for the January 2000 through December 2000 period to  
21 be included in the January 2001 through December 2001 projection is \$90,576.
- 22 Q. Does this conclude your testimony?
- 23 A. Yes, it does.

Company:	SFNG	<b>FINAL FUEL OVER/UNDER RECOVERY</b>		SCHEDULE A-7
				EXHIBIT NO _____
	FOR THE PERIOD:	JANUARY 2000	DECEMBER 2000	DOCKET NO. 010003-GU
				SOUTH FLA NATURAL GAS
				AK-1
	ESTIMATED FOR THE PROJECTED PERIOD OF;			PAGE 1 OF 1
			JAN - DEC	TOTAL
1	TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 LINE 3	1,435,676	1,435,676
2	TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 LINE 6	1,186,729	1,186,729
3	ACTUAL OVER/UNDER RECOVER FOR THE PERIOD (2-1)		(248,948)	(248,948)
4	INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY	A-2 LINE 8	(3,949)	(3,949)
5	FOR THE PERIOD (3+4)		(252,896)	(252,896)
6	LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD APRIL THROUGH MARCH (FROM SCHEDULE E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 2000 THROUGH DECEMBER 2000 PERIOD	E-4 LINE 4 COL.4	(162,320)	(162,320)
7	FINAL FUEL OVER/UNDER RECOVER TO BE INCLUDED IN THE PROJECTED JANUARY 2000 THROUGH DECEMBER 2000 PERIOD (5-6)		(90,576)	(90,576)