

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for increase )  
in water rates in Orange County )  
by Wedgefield Utilities, Inc. )  
\_\_\_\_\_ )

DOCKET NO. 991437-WU

Filed: July 12, 2001

NOTICE OF SERVICE  
OF  
REVISED SCHEDULES B-7 AND B-8  
OF THE MINIMUM FILING REQUIREMENTS

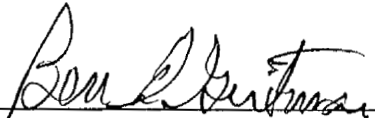
Wedgefield Utilities, Inc. hereby provides Notice of Service of revised Schedule B-7 (page 1 of 1) at page 33 of the MFRs and Schedule B-8 (page 1 of 1) at page 34 of the MFRs. There are changes on two lines of both schedules. On both schedules, on line 10, the numbers in columns (3), (4), and (5) are changed, and on line 27, the numbers in columns (3), (4), and (5) are changed.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a copy of the foregoing has been sent to the following by U.S. mail (or by hand delivery\*) this 12<sup>th</sup> day of July 2001.

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DOCUMENT NUMBER-DATE  
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FPSC-RECORDS/REPORTING

Company: Wedgefield Utilities, Inc.  
 Docket No.: 991437-WU  
 Schedule Year Ended: 6/30/99  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]

Schedule B-7 (REV.)  
 Page 1 of 1

Preparer: Enn L. Nicholas

Explanation: Complete the following comparison of the applicant's current and prior test year O&M expenses before this Commission. Provide an explanation of all differences which are not attributable to the change in customer growth and the CPI-U. If the applicant has not had a previous rate case, use the year 5 years prior to the test year for comparison. Provide an additional schedule, if necessary, to explain differences.

Line No.	(1) Account No. and Name	(2) Test Year Year Ended 6/30/99	(3) Year End 12/31/94	(4) \$ Difference	(5) % Difference
1	601 Salaries & Wages - Employees	41,711	33,015	8,696	26.3%
2	603 Salaries & Wages - Officers, Etc.	0		0	n/a
3	604 Employee Pensions & Benefits	7,272	15,480	(8,208)	(53.0%)
4	610 Purchased Water	0		0	n/a
5	611 Sludge Removal Expenses	0		0	n/a
6	615 Purchased Power	14,998	10,466	4,532	43.3%
7	616 Fuel for Power Purchased	0		0	n/a
8	618 Chemicals	50,543	27,292	23,251	85.2%
9	620 Mat. & Sup./Maint. & Rep.	9,076	8,675	401	4.6%
10	631 Contractual Services - Engr.	176	9,931	(9,755)	(98.2%)
11	632 Contractual Services - Acct.	598	1,250	(652)	(52.2%)
12	633 Contractual Services - Legal	368	1,001	(633)	(63.2%)
13	634 Contractual Services - Mgmt.	0	37,500	(37,500)	(100.0%)
14	635 Contractual Services - Other	1,520	3,770	(2,250)	(59.7%)
15	641 Office Supplies & Utilities	5,729		5,729	n/a
16	642 Testing Expense	3,814		3,814	n/a
17	650 Transportation Expenses	1,760	4,425	(2,665)	(60.2%)
18	656 Insurance - Vehicle	0		0	n/a
19	657 Insurance - General Liability	0	5,641	(5,641)	n/a
20	658 Insurance - Workman's Comp	0	3,944	(3,944)	n/a
21	659 Insurance - Other	2,710		2,710	n/a
22	660 Advertising Expense	0		0	n/a
23	666 Reg. Comm. Exp. - Rate Case Amort.	19,800		19,800	n/a
24	667 Reg. Comm. Exp. - Other	0		0	n/a
25	660 Bad Debt Expense	1,479	30	1,449	n/a
26	665 Miscellaneous Expenses	(42)	4,287	(4,329)	(101.0%)
27	TOTAL	\$161,512	\$166,707	(\$5,195)	(3.2%)
28	Total Customer Equivalents	840	694	146	17.4%
29	Consumer Price Index - U	163.9	145.8	18.1	11.0%
38	Combined Effect of Customer Growth & CPI-U				30.3%

Note: Wedgefield was purchased in March of 1996. The expenses at 12/31/94 were taken from the 1994 Annual Report filed with the Florida PSC. UI did not have any knowledge of the basis of expenses as of 12/31/94, seeing as they occurred under prior ownership. In general, expenses have decreased under the current ownership which should reflect the benefits that resulted from UI's acquisition of Econ Utility Corporation.

Company: Wedgfield Utilities, Inc.  
 Docket No.: 991437-WU  
 Schedule Year Ended: 6/30/99  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]

Schedule B-8 (REV.)  
 Page 1 of 1  
 Preparer: Enn L. Nicholas

Explanation: Complete the following comparison of the applicant's current and prior test year O&M expenses before this Commission. Provide an explanation of all differences which are not attributable to the change in customer growth and the CPI-U. If the applicant has not had a previous rate case, use the year 5 years prior to the test year for comparison. Provide an additional schedule, if necessary, to explain differences.

Line No.	(1) Account No. and Name	(2) Test Year Year Ended 6/30/99	(3) Year End 12/31/94	(4) \$ Difference	(5) % Difference
1	701 Salaries & Wages - Employees	40,769	39,419	1,350	3.4%
2	703 Salaries & Wages - Officers, Etc.	0	0	0	n/a
3	704 Employee Pensions & Benefits	7,103	15,480	(8,377)	(54.1%)
4	710 Purchased Water	0	0	0	n/a
5	711 Sludge Removal Expenses	27,855	7,798	20,057	257.2%
6	715 Purchased Power	44,898	39,571	5,327	13.5%
7	716 Fuel for Power Purchased	0	0	0	n/a
8	718 Chemicals	12,972	3,736	9,236	247.2%
9	720 Mat. & Sup./Maint. & Rep.	18,827	11,346	7,481	65.8%
10	731 Contractual Services - Engr.	171	19,937	(19,766)	(99.1%)
11	732 Contractual Services - Acct.	585	1,250	(665)	(53.2%)
12	733 Contractual Services - Legal	359	1,001	(642)	(64.1%)
13	734 Contractual Services - Mgmt.	0	37,500	(37,500)	(100.0%)
14	735 Contractual Services - Other	1,486	36,314	(34,828)	(95.9%)
15	741 Office Supplies & Utilities	5,600	0	5,600	n/a
16	742 Testing Expense	11,095	0	11,095	n/a
17	750 Transportation Expenses	1,721	4,554	(2,833)	(62.2%)
18	756 Insurance - Vehicle	0	0	0	n/a
19	757 Insurance - General Liability	0	5,641	(5,641)	n/a
20	758 Insurance - Workman's Comp	0	3,943	(3,943)	n/a
21	759 Insurance - Other	2,648	0	2,648	n/a
22	760 Advertising Expense	0	0	0	n/a
23	766 Reg. Comm. Exp. - Rate Case Amort.	0	0	0	n/a
24	767 Reg. Comm. Exp. - Other	0	0	0	n/a
25	770 Bad Debt Expense	1,446	(34)	1,480	n/a
26	776 Miscellaneous Expenses	(43)	5,712	(5,755)	(100.7%)
27	TOTAL	\$177,492	\$233,168	(\$55,676)	(31.4%)
28	Total Customer Equivalents	821	676	145	17.7%
29	Consumer Price Index - U	163.9	145.8	18.1	11.0%
38	Combined Effect of Customer Growth & CPI-U				30.7%

Note: Wedgfield was purchased in March of 1996. The expenses at 12/31/94 were taken from the 1994 Annual Report filed with the Florida PSC. UI did not have any knowledge of the basis of expenses as of 12/31/94, seeing as they occurred under prior ownership. In general, expenses have decreased under the current ownership which should reflect the benefits that resulted from UI's acquisition of Econ Utility Corporation.