

September 10, 2001

Ms. Blanca S. Bayo, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0870

Dear Ms. Bayo:

RE: Docket No. 010949-EI

Enclosed are an original and twenty copies of Gulf Power Company's Request for Confidential Classification protecting from public disclosure certain specified portions of Schedules E-16c, E-18a, E-18b, and E-18c of Gulf's Minimum Filing Requirements filed this day in the above docket.

Sincerely,

Susan D. Ritenour

Assistant Secretary and Assistant Treasurer

Susan P. Rilenau

lw

**Enclosures** 

cc: Beggs and Lane

Jeffrey A. Stone, Esquire

11260 SEP 10 = FPSC-COMMISSION CLERK

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition of Gulf Power Company for an increase in its retain rates and charges

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Docket No.: 010949-EI Date: September 10, 2001

#### REQUEST FOR CONFIDENTIAL CLASSIFICATION

GULF POWER COMPANY ["Gulf Power", "Gulf", or "the Company"], by and through its undersigned attorney and pursuant to Rule 25-22.006, Florida Administrative Code, hereby files a request that the Florida Public Service Commission enter an order protecting from public disclosure certain specified portions of Schedules E-16c, E-18a, E-18b and E-18c of Gulf's Minimum filing Requirements, hereafter the MFRs, submitted to the Florida Public Service Commission. As grounds for this request, the Gulf Power Company states:

- 1. Gulf Power Company has filed a petition under Section 366.06, Florida Statutes, for an adjustment of rates. Rule 25-6.043, Florida Administrative Code, requires the Company to submit "Minimum Filing Requirements for Investor-Owned Electric Utilities" with that petition. The information set forth in the MFRs is contemplated to be available for public review. The information contained in Schedules E-16c, E-18a, E-18b and E-18c of Gulf's MFRs reveals specific billing determinates of three particular customers. This type of information is not generally available to the public from either the customer or the utility.
- 2. Gulf Power asserts that the information contained in the MFRs is entitled to confidential classification pursuant to §366.093(3)(a) and (e), Florida Statutes, as information, the public disclosure of which would cause irreparable harm to the competitive interests of one or more of Gulf's customers and would disclose trade secrets of the provider of that information.

The MFRs contain proprietary and commercially sensitive information that is not otherwise publicly available. Specifically, the information in the MFRs reveals billing determinates for three specific customers. To some customers, electricity is a substantial component of the cost of doing business or the cost of manufacturing their products. A customer's electricity usage information, if publicly disclosed, could be utilized by that customer's competitors to undermine the customer's market position in its native market. Customers also have the expectation that their customer-specific information, including load and usage data, will not be publicly disclosed. Customer-specific information is generally afforded confidential classification by the Commission and Gulf requests confidential classification on behalf of these three customers for the specified information on the MFRs as stated herein.

- 3. Submitted as Exhibit "A" is a copy of the MFRs, on which is highlighted the information for which confidential classification is requested. Exhibit "A" should be treated as confidential pending a ruling on this request. Attached as Exhibit "B" are two (2) edited copies of the MFRs, which may be made available for public review and inspection. Attached as Exhibit "C" to this request is a line-by-line justification for the request for confidential classification.
- 4. The material for which confidential classification is requested is intended to be, and is treated as, confidential by Gulf Power Company and the customer to which the information pertains and has not been otherwise publicly disclosed.

WHEREFORE, Gulf Power Company respectfully requests that the Commission enter an order protecting the information highlighted on Exhibit "A" from public disclosure as proprietary confidential business information.

Respectfully submitted this 10 day of September 2001,

**JEFFREY A. STONE** 

Florida Bar No. 325953

**RUSSELL A. BADDERS** 

Florida Bar No. 007455

Beggs & Lane

P. O. Box 12950

(700 Blount Building)

Pensacola, FL 32576-2950

(850) 432-2451

**Attorneys for Gulf Power Company** 

# ORIGINAL 010949-EI

EXHIBIT "B"

TWO REDACTED COPIES

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11262 SEP 10 =

FPSC-COMMISSION CLERK

1 Schedule E-16c			1	BASE REV	ENUE BY RATE SO	CHEDULE - CALCULATION	vs				Page 15 of 17
2 FLORIDA PUBLIC SERVI 3 4 COMPANY: GULF POWE 5 6 DOCKET NO.: 010949-E	ER COMPANY		rates for the to another, show used for histo shown in Sch	est year. If revenues ric test yea edule E-16	any customers are separately for the tr rs only. The total to a. The billing units	e revenues under present a to be transferred from one ransfer group. Correction f base revenue by class mus must equal those shown in	schedule to actors are t equal that Schedules	_xx_ Pro Pri His	Data Shown bjected Test or Year End torical Year J. I. Thom	Year Ended 1991	
7 8 9 0			BILLING KWI	H FOR EAG		L NUMBER OF BILLS, MW LE (INCLUDING STANDAF FER GROUP.					
1 2			REV	ENUE CAL	CULATION FOR R	ATE SCHEDULES PX AND	PXT				
3 4	PRESENT R	EVENUE CAL	CULATION				PROPOSED	REVENUE CALCUL	ATION		
5 6	A				CALCULATED		С				CALCULATED
7 CUSTOMER CHARGE 18 STANDARD :		NUMBER OF	~	7511.1	REVENUES	CUSTOMER CHARGE		NUMBER OF BILL			REVENUES
18 STANDARD: 19 TOU: 20		BILLS @ BILLS @	\$575.01 	/BILL		STANDARD : TOU :		BILLS @ BILLS @	\$566.38 	/BILL /BILL	
21 DEMAND CHARGE		BILLING KW II	N BLOCK			DEMAND CHARGE		ILLING KW IN BLO	оск		
22 STANDARD:		KW@	\$8.32	/KW		STANDARD:		KW@	\$8.20	/KW	
23 TOU : MAX DEMAND		KW@		/KW		TOU : MAX DEMAND		KW@		/KW	
24 TOU: ON-PEAK		KW@		/KW		TOU : ON-PEAK		KW@		/KW	
25 26 ENERGY CHARGE		KWH IN BI	OCK			ENERGY CHARGE		KANLIN DI GOV	,		
27 STANDARD :	-	KWH@	\$0.00308	KWH		STANDARD:		KWH IN BLOCK	\$0.00303	/K/A/LI	100
28		MINIMUM B	• •			on mornio.		MINIMUM BILL		MAALI	
29 TOU: ON-PEAK		KWH@		/KWH		TOU: ON-PEAK		KWH @		/KWH	
30 TOU: OFF-PEAK		KWH @		/KWH		TOU: OFF-PEAK		KWH@		/KWH	
31		MINIMUM B	ILL KWH					MINIMUM BILL	KWH		
32					1	REACTIVE CHARGE					
33 REACTIVE CHARGE 34 STANDARD :	-	KVARS @	\$1.00	/KVAR		STANDARD:		KVARS @	\$1.00	/KVAR	
35 TOU:		KVARS @		/KVAR		TOU:	ing and Marie Turkeya alikura dala	KVARS @		/KVAR	
36		10,100									
37			BASE R	EVENUE:				PROJECTED	BASE REVI	ENUE:	
38		LES	S EMBEDDE	FL GRT:							
39										EASE:	
40		ADJUS	STED BASE R	EVENUE:		9		PERCENT	AGE INCR	EASE:	
41											
42											
43											
44											
<b>45</b> <b>46</b>											
<del>40</del> 47											
48 TRANSFERS FROM RA	TE SCHEDULE					TRANSFERS TO RATE	SCHEDULE	_			

Recap Schedules:

Schedule E-16c		BASE R	EVENUE BY RATE S	SCHEDULE - CALCULATION	5			Page 16 01 17			
FLORIDA PUBLIC SERVICE COM	MISSION		te revenues under present and te to be transferred from one s			Type of Data Shown: _xx Projected Test Year Ended 5/31/03					
COMPANY: GULF POWER COM	PANY			transfer group. Correction fa			Prior Year Ended 5/3				
5 used for historic test years only. The total base revenue by class must equal that Historical Year 6 DOCKET NO.: 010949-EI shown in Schedule E-16a. The billing units must equal those shown in Schedules Witness: J. I. Tho											
7			•	ust equal those shown in Schedules Witness: J. I. Thompson NUMBER OF BILLS, MWH'S, AND							
3				DULE (INCLUDING STANDARD AND							
9 O		TIME OF USE CUST	OMERS) AND TRAN	SFER GROUP.							
,											
2		REVEN	UE CALCULATION F	FOR RATE SCHEDULE SBS							
3 \$ P	RESENT REVENUE CA	CULATION			PROPOSED I	DEVÉNUE OALO	W. 471011				
5		LOOLATION	A			REVENUE CALC	ULATION	<i>D</i>			
6	4		<b>B</b> CALCULATED		C			CALCULATE			
7 CUSTOMER CHARGE 8	NUMBER C	\$251.98 /BILL	REVENUES	CUSTOMER CHARGE		NUMBER OF B		REVENUES			
9	BILLS @	\$600.01 /BILL				BILLS @ BILLS @	\$248.20 /BILL \$591.01 /BILL				
o	2,223 @	700001 12122				DILLO @	\$391.01 /DILL				
LOCAL FACILITIES CHG	BILLING KW			LOCAL FACILITIES CHG		ILLING KW IN I					
3	KW @	\$1.25 /KW \$0.52 /KW				KW@	\$1.23 /KW				
4	KVV (@	\$U.52 /KVY				KW@	\$0.51 /KW				
5 RESERVATION CHG	BILLING KW	IN BLOCK		RESERVATION CHG		ILLING KW IN I	BLOCK				
6	KW@	\$1.01 /KW				KW@	\$0.99 /KW				
.7 .8	KW @	\$1.00 /KW				KW@	\$0.98 /KW				
9 DAILY DEMAND CHG	BILLING KW	IN BLOCK	1 3474	DAILY DEMAND CHG		ILLING KW IN	BLOCK				
30	KW @	\$0.47 /KW				KW@	\$0.46 /KW	-			
31											
2 ENERGY CHARGE 3 ON-PEAK	KWH IN	\$0.00316 /KWH	_	ON-PEAK	-	KWH IN BLC		-			
34 OFF-PEAK	KWH @	\$0.00316 /KWH		OFF-PEAK		KWH@	\$0.00311 /KWH \$0.00311 /KWH				
S ON-PEAK	KWH @	\$0.00305 /KWH		ON-PEAK		KWH@	\$0.00300 /KWH				
6 OFF-PEAK	KWH @	\$0.00305 /KWH		OFF-PEAK		KWH @	\$0.00300 /KWH				
37	CURT	OTAL BASE REVENUE				SUBTOTA	L BASE REVENUE :				
8 9	3061	OTAL BASE REVENUE		l		3001017	L BASE REVENUE :				
0											
1											
2											
3 4											
15											
<b>16</b>											
47	-			TRANSFERS TO RATE S	CHEDULE						
48 TRANSFERS FROM RATE SCH	EDULE			HANGE END TO TAKE OF	J. 12022	<b>-</b>					
49 Supporting Schedules: E-16a, I	-18a F-18h F-18c			Recap Schedules:							

1 Schedule E-16c	BASE REV	ENUE BY RATE S	CHEDULE - CALCULATION	<u>s</u>		Page 17 of 17
2 FLORIDA PUBLIC SERVICE COMMISSION 3 4 COMPANY: GULF POWER COMPANY 5 6 DOCKET NO.: 010949-EI 7 8 9	rates for the test year. It another, show revenues used for historic test yea shown in Schedule E-16 E-18a, E-18b, and E-18c	te revenues under present ar e to be transferred from one transfer group. Correction fa base revenue by class must must equal those shown in AL NUMBER OF BILLS, MWI JLE (INCLUDING STANDAR) SFER GROUP.	schedule to actors are equal that Schedules d'S, AND	Prior Year E	est Year Ended 5/31/03 Ended 5/31/02 ear Ended 12/31/00	
11 12	REVENUE	CALCULATION F	OR RATE SCHEDULE SBS			
13 14	NUE CALCULATION (Cont'd)	^	P	ROPOSED REVE	NUE CALCULATION (Cont	d)
15 A 16 SUBTOTAL BASE REVENUE FROM PREVI 17		5	SUBTOTAL BASE REVEN			~
18 VOLTAGE DISCOUNTS			VOLTAGE DISCOUNTS			
20 TRANSMISSION:			TRANSMISSION:			
22	(\$0.48) /KW = (\$0.0250) /KW = (\$0.0202) /KW = (\$0.00094) /KW = (\$0.0000632) /KWH = BASE REVENUE: LESS EMBEDDED FL GRT: ADJUSTED BASE REVENUE:			LFC KW @ LFC KW @ RC KW @ DDC KW @ ON-PEAK @ OFF-PEAK @	(\$0.48) /KW (\$0.0246) /KW (\$0.0198) /KW (\$0.00022) /KW (\$0.0000622) /KWH PROJECTED BASE RE INC PERCENTAGE INC	CREASE:
47 48 TRANSFERS FROM RATE SCHEDULE			TRANSFERS TO RATE S	CHEDULE		
49 50 Supporting Schedules: E-16a, E-18a, E-18	b, E-18c		Recap Schedules:			

3 FLORIDA PUBLIC SERVICE COMMISSION

5 COMPANY: GULF POWER COMPANY

7 DOCKET NO. 010949-EI

EXPLANATION: Provide by rate schedule the number of customers and bills by month for the test year. Also provide by rate schedule the (1) bills and customers for the three years prior to the test year, (2) the percentage increase from the prior year to the test year, and (3) the average annual compound growth rate for the three historic years. Footnote and detail migration between the rate classes. Explain any differences between number of customers and number of bills for any rate schedule. The billing determinants for the test year must agree with those shown in E-16c, E-16d, E-8a and E-12, where applicable. The average number of customers by rate schedule must also be in agreement with the numbers used in the cost of service study allocator of number of customers (unweighted).

Type of Data Shown:

\_XX\_Projected Test Year Ended 5/31/03

\_XX\_Prior Year Ended 5/31/02

\_XX\_Historical Years Ended 1998 Through 2000 Witness: R. L. McGee

		RS	RST	RSVP	00	CCT	000	000-											TOTA
HISTORIC	CAL YEARS ENDED 1998		HOI	HOVP	GS	GST	GSD	GSDT	LP	LPT			RTP	CSA	081	OS II	OS III	OS IV	RETA
1998	TOTAL CUSTOMERS	3,628,773	247	0	313,126	28	154,981	1,748	1,611	1,075			254	19	2 115	E0 450	00.704		
	AVERAGE	302,398	21	0	26,094	2	12,915	146	134	90			21	19	3,115 260	59,453 4,954	38,703	2,178	4,205,34
													~ '	_	200	4,954	3,225	182	350,44
1999	TOTAL CUSTOMERS	3,723,024	230	377	325,982	36	157,988	1,645	1,664	1,214			137	24	3,412	61,801	41,543	2.215	4,321,32
	AVERAGE	310,252	19	31	27,165	3	13,1 <del>6</del> 6	137	139	101			11	2	284	5,150	3,462	185	360,11
2000	TOTAL CUSTOMERS	3.804.962	192	5,647	318,284	33	166.558	1,608	1.711	1,330									•
	AVERAGE	317,080	16	471	26,524	3	13,880	134	143	111			72	24 2	4,532	62,231	43,274	2,361	4,412,8
		,				-	.5,555			1			8	2	378	5,186	3,606	197	367,7
<b>AVERA</b>	GE ANNUAL COMPOUND	<b>GROWTH R</b>	ATE - TH	IREE HIST	FORIC YEA	RS													
	1999/1998	2.6%		100.0%		28.6%	1.9%	-5.9%					46.1%	26.3%	9.5%	3.9%	7.3%	1.7%	2.
	2000/1999	2.2%		1397.9%	-2.4%	-8.3%	5.4%	-2.2%	2.8%	9.6%			47.4%	0.0%	32.8%	0.7%	4.2%	6.6%	2.
	2000/1998	2.4%	-11.8%	100.0%	0.8%	8.6%	3.7%	-4.1%	3.1%	11.2%			46.8%	12.4%	20.6%	2.3%	5.7%	4.1%	2.
90109 V	EAR ENDED 5/31/02																		
- HIOH I	EAR ENDED 3/31/02																		
	TOTAL CUSTOMERS	3,875,998	180	37,679	321,102	36	173,553	1,620	1,890	1,338			84	24	5,551	63,318	46,928	2,717	4,532,0
	AVERAGE	323,000	15	3,140	26,759	3	14,463	135	158	112			7	2	463	5,277	3,911	226	377.6
																•	-,		,.
TEST YE	AR ENDED 5/31/03									į									
				4.400	07.017		44744	105	163					_	40=				
	JUNE	325,572	15 15	4,403 4,603	27,017 27,042	3	14,714 14,770	135 135	165	112 112			7	2 2	465 465	5,337	3,992	234	382,1
	JULY AUGUST	325,958 326,338	15	4,803	27,042	3	14,805	135	166	112			7	2	465	5,347 5,354	3,999 4,007	235 235	382,8 383,5
	SEPTEMBER	326,427	15	5,033	27,102	3	14,837	135	166	112			7	2	464	5,363	4,007	236	383,9
	OCTOBER	326,596	15	5,266	27,143	3	14,861	135	166	113			7	2	464	5,375	4,024	238	384,4
	NOVEMBER	326,723	15	5,486	27,172	3	14,888	135	166	113			7	2	466	5,386	4,033	241	384,8
	DECEMBER	326,924	15	5,646	27,184	3	14,922	135	166	114			7	2	466	5,392	4,041	244	385,2
	JANUARY	327,538	15	5,853	27,210	3	14,943	135	166	114			7	2	465	5,402	4,049	246	386,1
	FEBRUARY	327,948	15	6,060	27,247	3	14,969	135	166	114			7	2	465	5,415	4,059	248	386,8
	MARCH	328,449	15	6,267	27,319	3	15,003	135 135	166 166	114 114			7	2	465 465	5,427 5,432	4,071 4,078	249 249	387,6 388.5
	APRIL	328,947	15	6,474	27,374 27,405	3 3	15,047 15.092	135	167	114			7	2	464	5,442	4,078	249	389,1
	MAY	329,310	15	6,681	27,400		10,002							-	101	0,112	7,002.	243	000,
	TOTAL CUSTOMERS	3,926,730	180	66,575	326.282	36	178.851	1.620	1,989	1,358			84	24	5,579	64,672	48,458	2,904	4,625,3
	TOTAL CUSTOMERS	327,228	15	5,548	27,190	3	14,904	135	166	113			7	2	465	5,389	4,038	242	385,4
	AVERAGE	ناعم, دعب	.5	J,U 10	,		•			7									
PERCE	ENTAGE INCREASE - TES	T YEAR OV	ER PRIO	R YEAR															
CENUE	14   UMP    1401    FUOL -   EC												0.00	0.00	0.50	0.40	2 500	6.9%	
	2003/2002	1.3%	0.0%	76.7%	1.6%	0.0%	3.19	6 0.0%	5.2%	1.5%			0.0%	0.0%	0.5%	2.1%	3.3%	0.5%	, 2

59 990 GS TO RS IN 5/2000; ONE PXT TO LPT IN 5/2001; ALL RSVP CUSTOMERS MIGRATE FROM RS/RST. 60 Supporting Schedules:

61

Recap Schedules: E-16c, E-16d, E-8a, E-12

7 DOCKET NO. 010949-EI

2
3 FLORIDA PUBLIC SERVICE COMMISSION
4

5 COMPANY: GULF POWER COMPANY

EXPLANATION: Provide by rate schedule the billed and measured KW, where applicable, by month for the test year. Also, provide by rate schedule (1) the actual and billed KW for the three years prior to the test year, (2) the percentage increase from the prior year to the test year, and (3) the average annual compound growth rate for the three historical years. Footnote and detail migration between rate classes. Explain any differences between actual and billed demand. The billing determinants for the test year must agree with those shown in Schedules E-17c, E-8a, and E-12, where applicable.

Type of Data Shown:

\_XX\_Projected Test Year Ended 5/31/03 \_XX\_Prior Year Ended 5/31/02

\_XX\_Historical Years Ended 1998 Through 2000 Witness: R. L. McGee

#### RATE SCHEDULE

		<u>gsd</u> Billed Maximum Kw	GSDT BILLED MAXIMUM KW	GSDT BILLED ON-PEAK KW	L <u>P</u> BILLED MAXIMUM KW	<u>LPT</u> BILLED MAXIMUM KW	LPT BILLED ON-PEAK KW	LPT (SE) SE MAXIMUM KW	<u>LPT (SE)</u> NON-SE MAXIMUM KW	LPT (SE) BILLED ON-PEAK KW		
998	TOTAL KW	6,749,386	143,832	118,286	1,122,453	797,528	775,872	266,168	261,724	<b>258</b> ,802		
999	TOTAL KW	6,904,833	126,372	107,835	1,140,065	1,314,666	1,297,027	270,086	262,090	258,097		
000	TOTAL KW	7,275,228	124,281	106,921	1,163,042	1,864,887	1,841,092	294,103	282,533	279,077		
VERAGE /	ANNUAL COMPOU	IND GROWTH F	ATE - THREE H	IISTORICAL YE	ARS							
	1999/1998 2000/1999 2000/1998	2.3% 5.4% 3.8%	-12.1% -1.7% -7.0%	-8.8% -0.8% -4.9%	1.6% 2.0% 1.8%	64.8% 41.9% 52.9%	67.2% 41.9% 54.0%	1.5% 8.9% 5.1%	0.1% 7.8% 3.9%	-0.3% 8.1% 3.8%		
PRIOR YEA	AR ENDED 5/31/02											
	TOTAL KW	7,016,489	131,702	108,760	1,301,319	2,286,711	2,229,053	309,710	295,000	290,294		
TEST YEAR	R ENDED 5/31/03											
	JUNE JULY AUGUST	613,613 604,256 621,397	11,242 11,193 10,853	9,850 9,857 9,480	118,778 118,698 118,940	207,769 219,251 220,658	205,143 216,266 214,274	28,838 30,171 30,115	28,351 30,140 29,937	28,338 30,068 29,601		
	SEPTEMBER OCTOBER	620,460 587,415	11,279 10,783	9,655 9,006	120,824 117,643	213,316 199,507	208,981 194,445	29,201 26,332	27,571 26,218	27,509 26,203		
	NOVEMBER DECEMBER	537,894 545,629	9,974 9,619	7,690 7,715	107,926 104,707	186,878 164,866	181,067 160,605	25,087 21,615	20,092 20,359	19,567 19,970		
	JANUARY FEBRUARY	598,975 587,108	11,0 <del>9</del> 9 10,308	8,764 7,919	102,573 107,978	168,509 170,798	164,727 163,026	21,255 22,630	19,663 20,529	18,808 19,855		
	MARCH APRIL	579,929 573,257	9,826 10,951	7,770 8,736	108,607 110,611	179,445 179,240	172,416 175,528 199,675	23,514 24,311 27,613	22,094 23,925 27,050	20,366 23,902 27,032		
	MAY	582,734	10,808	9,241	115,844	202,659	2,256,153	310,682	295,929	291,219		
	TOTAL KW	7,052,667	127,935	105,683	1,353,129	2,312,896	2,230,133	310,002	290,829	291,219		
PERCENT	TAGE INCREASE - 2003/2002	TEST YEAR ON	ER PRIOR YEA -2.9%	\R -2.8%	4.0%	1.1%	1.2%	0.3%	0.3%	0.3%		

54 NOTE: MIGRATION DETAILS - ONE LPT TO RTP IN 2/1998; 14 RTP TO LPT IN 5/1999; ONE RTP TO LPT IN 7/1999; ONE LPT TO RTP IN 10/1999; ONE LPT TO LP IN 9/2000; ONE LP TO RTP

IN 1/2001; 990 GS TO RS IN 5/2000; ONE PXT TO LPT IN 5/2001; ALL RSVP CUSTOMERS MIGRATE FROM RS/RST.

Recap Schedules:

56 Supporting Schedules:

56 Supporting Schedules:

EXPLANATION: Provide by rate schedule the billed and measured KW, where applicable, by 3 FLORIDA PUBLIC SERVICE COMMISSION Type of Data Shown: month for the test year. Also, provide by rate schedule (1) the actual and billed KW for the \_XX\_Projected Test Year Ended 5/31/03 three years prior to the test year, (2) the percentage increase from the prior year to the test 5 COMPANY: GULF POWER COMPANY \_XX\_Prior Year Ended 5/31/02 year, and (3) the average annual compound growth rate for the three historical years. Footnote \_XX\_Historical Years Ended 1998 Through 2000 7 DOCKET NO. 010949-EI and detail migration between rate classes. Explain any differences between actual and billed Witness: R. L. McGee demand. The bitting determinants for the test year must agree with those shown in Schedules E-17c, E-8a, and E-12, where applicable. 10 11 RATE SCHEDULE 12 13 **PXT** PXT BTP <u>CSA</u> 14 **BILLED** BILLED BILLED BILLED 15 MAXIMUM ON-PEAK **MUMIXAN** MAXIMUM 16 KW KW KW KW 17 18 1998 TOTAL KW 0 0 2,430,508 462,482 19 20 1999 TOTAL KW 0 0 1,602,307 563,800 21 22 2000 TOTAL KW 0 0 1.055.715 544,968 23 AVERAGE ANNUAL COMPOUND GROWTH RATE - THREE I 24 25 26 1999/1998 0.0% 0.0% -34.1% 21.9% 27 2000/1999 0.0% 0.0% -34.1% -3.3% 28 2000/1998 0.0% 0.0% -34.1% 8.6% 29 PRIOR YEAR ENDED 5/31/02 30 31 TOTAL KW 0 0 1,009,025 544,311 32 33 TEST YEAR ENDED 5/31/03 34 35 0 0 88.307 41,178 36 JUNE 0 83.177 53,557 JULY 0 37 76.240 54.042 **AUGUST** 0 0 38 86,739 54,436 SEPTEMBER 0 0 39 91,513 41,500 0 0 OCTOBER 40 82,662 41,397 0 0 41 NOVEMBER 93,232 41,198 0 DECEMBER 0 42 91.595 41.050 0 **JANUARY** 43 85,311 41,146 0 0 44 **FEBRUARY** 75.231 40.815 0 MARCH 0 45 69,989 39,769 0 0 APRIL 46 95,211 41,341 0 0 MAY 47 48 1.019.207 531,429 0 0 TOTAL KW 49 50 PERCENTAGE INCREASE - TEST YEAR OVER PRIOR YEAR 51 1.0% -2.4% 0.0% 2003/2002 0.0%

NOTE: MIGRATION DETAILS - ONE LPT TO RTP IN 2/1998; 14 RTP TO LPT IN 5/1999; ONE RTP TO LPT IN 7/1999; ONE LPT TO RTP IN 10/1999; ONE LPT TO LP IN 9/2000; ONE LP TO RTP 53 54

IN 1/2001; 990 GS TO RS IN 5/2000; ONE PXT TO LPT IN 5/2001; ALL RSVP CUSTOMERS MIGRATE FROM RS/RST. 55

EXPLANATION: Provide by rate schedule the MWH sales by month for the test year. Also, provide by rate schedule the MWH sales by month for the test year. Also, provide by rate schedule the (1) MWH sales for the three years prior to the test year, (2) the percentage increase from the prior year to the test year, and (3) the average annual compound growth rate for the three historic years. Footnote and detail migration between rate classes. The billing determinants for the test year must agree with those shown in Schedules E-16c, E-16d, E-8a and E-12, where applicable. The MWH sales by rate schedule for the test year must be in agreement with the numbers in the MWH sale allocator in the cost of service study.										_XX_Projected Test Year Ended 5/31/03 _XX_Prior Year Ended 5/31/02 st _XX_Historical Years Ended 1998 Throu Witness: R. L. McGee				
		-			F	RATE SCHE	DULE				A	B		
		RS	RST	RSVP	GS	GST	GSD	GSDT	LP	LPT #				
	YEARS ENDED 19									LFI				
1998	TOTAL MWH	4,440,422	258	0	273,538	22	2,093,246	36,953	469,434	573,557				
1999	TOTAL MWH	4,422,298	245	474	291,773	42	2,133,730	30,913	480,386	1,011,686				
2000	TOTAL MWH	4,720,104	265	8,108	273,015	43	2,271,696	30,034	478,976	1,397,346				
AVEDAGE	ANNUAL COMPOU	ND CDOWELL DAT	C TUDER	HOTODIO VE	100					1,551,515				
AVERAGE	1999/1998	-0.4%	-5.1%	100.0%		88.6%	4.00/		_					
	2000/1999	-0.4% 6.7%	-5.1% 8.5%	1611.0%	6.7% -6.4%	2.6%	1.9%	-16.3%	2.3%	76.4%				
	2000/1998	3.1%	0.5% 1.5%	100.0%	-0.4% -0.1%	2.6% 39.1%	6.5%	-2.8%	-0.3%	38.1%				
	2000/1990	3.170	1.576	100.076	-0.176	35.1%	4.2%	-9.8%	1.0%	56.1% 1				
PRIOR YEA	R ENDED 5/31/02	-												
	TOTAL MWH	4,648,116	283	66,327	286,929	42	2,210,111	31,038	529,737	1,347,116				
								-	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	ENDED 5/31/03													
						_								
	JUNE	442,968	23	9,555	27,839	7	219,336	3,098	51,003	124,865				
	JULY	495,960	34	11,194	30,230	6	223,618	3,196	52,707	130,412				
	AUGUST	519,389	23	12,243	31,264	3	226,298	3,167	52,099	137,172				
	SEPTEMBER	477,001	32	11,797	29,114	3	228,236	3,273	53,211	125,164				
	OCTOBER	347,701	21	9,005	23,905	2	187,153	2,503	46,843	112,327				
	NOVEMBER	282,556	14	7,077	20,001	3	157,446	2,055	42,046	99,737				
	DECEMBER	351,015	22	9,051	19,386	2	159,274	2,076	42,796	97,612				
1	JANUARY	443,688	32	11,846	23,205	2	165,083	2,179	40,307	102,072				
	FEBRUARY	361,627	25	10,472	19,898	2	150,127	1,965	39,017	95,873				
!	MARCH	328,253	17	9,275	18,808	2	153,794	1,980	40,247	103,341				
	APRIL	270,262	22	7,944	18,224	5	161,792	2,130	42,261	101,560				
) 	MAY	296,105	17	9,848	21,723	5	183,267	2,516	46,522	121,787				
	.315 1 1									4				
,	TOTAL MWH	4,616,526	283	119,306	283,596	42	2,215,426	30,137	549,058	1,351,922				
,		•												
PERCENT	AGE INCREASE -	TEST YEAR OVER	PRIOR YEA	.A			0.00/	0.00/	3.6%	0.4%				
)	2003/2002	-0.7%	0.0%	79.9%	-1.2%	0.0%	0.2%	-2.9%	3.0%	0.4% }	New Control of the second of t	STATE OF THE STATE OF		
١														
NOT	E: DETAIL MAY N	OT SUM TO TOTA	LS DUE TO	ROUNDING										
2	E. MODATION D	ETAILS - ONE LOT	TO RTP IN 2	2/1998: 14 RTF	TO LPT IN 5/1	999; ONE R	TP TO LPT IN	7/1999; ONE LF	T TO RTP IN 10	0/1999; ONE LPT TO ST.	LP IN 9/2000			
NOT	E: MIGHATION DI	ETAILS - ONE LPT <u>P IN 1/2001; 990 G</u>	10 1111 1112	_ ,000, 1-111	OF TO LOT IN	E/0004- ALI	DOVD CHETO!	MEDE MIGRAT	F FROM RS/RS	ST.				

55 Supporting Schedules:

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3 FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: Provide by rate schedule the MWH sales by month for the test year. Also, provide by rate schedule the (1) MWH sales for the three years prior to the test year, (2) the percentage increase 5 COMPANY: GULF POWER COMPANY from the prior year to the test year, and (3) the average annual compound growth rate for the three 7 DOCKET NO. 010949-E!

historic years. Footnote and detail migration between rate classes. The billing determinants for the test year must agree with those shown in Schedules E-16c, E-16d, E-8a and E-12, where applicable. The MWH sales by rate schedule for the test year must be in agreement with the numbers in the MWH sales allocator in the cost of service study.

\_XX\_Prior Year Ended 5/31/02 \_XX\_Historical Years Ended 1998 Through 2000

\_XX\_Projected Test Year Ended 5/31/03

Type of Data Shown:

Witness: R. L. McGee

10			allocator in the co	ost of service s	study.							
11 12		A	$\mathcal{B}$			RATE SCHED	ULE					
13 14 15 HIS	STORICAL YEARS ENDED			RTP	CSA	OS I	OS II	OS III	os IV	INTER- DPTMTL	NET UNBILLED	TOTAL RETAIL
16 199 17				1,044,522	317,371	18,065	59,479	21,260	3,011	895	(24,566)	9,402,025
18 199 19	99 TOTAL MWH			602,624	348,655	18,420	63,643	24,416	3,230	876	26,216	9,559,183
20 200 21	00 TOTAL MWH			277,087	370,047	18,100	66,917	26,168	3,259	629	79,552	10,112,966
	VERAGE ANNUAL COMPO			ISTORIC YEA	ARS							
23	1999/1998			-42.3%	9.9%	2.0%	7.0%	14.8%	7.3%	-2.1%	-206.7%	1.7%
24	2000/1999			-54.0%	6.1%	-1.7%	5.1%	7.2%	0.9%	-28.1%	203.4%	5.8%
25	2000/1998			-48.5%	8.0%	0.1%	6.1%	10.9%	4.0%	-16.1%	N/A	3.7%
26												
	RIOR YEAR ENDED 5/31/02											
28												
29	TOTAL MWH			423,364	366,417	20,995	70,653	28,392	3,824	113	40,853	10,138,224
30			1 1 10									
31 TE	ST YEAR ENDED 5/31/03											
32		aran ar <del>ada</del> n	e and and a second of the seco		00.004	4 704	0.000	0.444	470	46		
33	JUNE			30,137	28,684	1,764	6,026	2,411	470	10	58,866	1,019,685
34	JULY		e e	29,294	34,926	1,766	6,045	2,415	403	11	22,948	1,056,814
35	AUGUST			30,080	35,378	1,769	6,066	2,419	277	11	14,654	1,084,422
36	SEPTEMBER			30,844	35,907	1,771	6,087	2,423	233	11	(100,141)	915,174
37	OCTOBER			35,005	30,129	1,773	6,108	2,428	280	10	(70,694)	748,369
38	NOVEMBER			37,266	28,884	1,775	6,129	2,433	324	9	(4,705)	698,804
39	DECEMBER			47,397	29,684	1,777	6,150	2,438	253	9	51,250	836,487
40	JANUARY			47,111	29,466	1,779	6,171	2,442	151	0	(24,003)	867,713
41	FEBRUARY			43,000	26,780	1,782	6,192	2,448	204	0	(63,382)	710,775
42	MARCH			31,276	28,795	1,784	6,214	2,455	398	0	16,328	750,294
43	APRIL			30,011	26,448	1,786	6,234	2,459	590	0	13,030	695,984
44	MAY			34,891	29,340	1,788	6,255	2,467	488	0	130,771	898,436
45					*** ***	04.045	70.070	00.000	4.074	70	44.000	40 000 0E0
46	TOTAL MWH			426,313	364,420	21,315	73,678	29,238	4,071	70	44,922	10,282,958
47												
48 F 49	PERCENTAGE INCREASE - 2003/2002		The second secon	9 0.7%	-0.5%	1.5%	4.3%	3.0%	6.5%	-38.4%	10.0%	1.4%

NOTE: DETAIL MAY NOT SUM TO TOTALS DUE TO ROUNDING

NOTE: MIGRATION DETAILS - ONE LPT TO RTP IN 2/1998; 14 RTP TO LPT IN 5/1999; ONE RTP TO LPT IN 7/1999; ONE LPT TO RTP IN 10/1999; ONE LPT TO LP IN 9/2000 ONE LP TO RTP IN 1/2001; 990 GS TO RS IN 5/2000; ONE PXT TO LPT IN 5/2001; ALL RSVP CUSTOMERS MIGRATE FROM RS/RST.

Recap Schedules: E-16c, E-16d, E-8a, E-12

55 Supporting Schedules:

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51

52

53

#### EXHIBIT C

#### Section

Schedule E-16c Page 15 of 17 Lines 18, 22, 27, 28, 34 columns A, B, C, D Lines 37, 38-40 columns B,D

Page 16 of 17 Lines 18, 19, 22, 23, 26, 27, 30, 33-36, 38 columns A,B,C D

Page 17 of 17 Lines 16, 29, 31, 32 columns B, D Lines 22-27, columns A, B, C, D Line 30 column B

### Schedule E-18a

Page 2 of 2

Page 1 of 1 Lines 14, 16-17, 19-20, 22-23, 27-29, 33, 34, 38-49, 51-52, 56 columns A, B,C, D Schedule E-18b Page 1 of 2 Lines 13-16, 18, 20, 22, 26-28, 32, 36-47, 49, 52 columns A Schedule E-18b Page 2 of 2 Lines 13-16, 18, 20, 22, 26-28, 32, 36-47, 49, 52 columns A, B, C, D, E Schedule E-18c Page 1 of 2 Lines 14, 16, 18, 20, 23-25, 29, 33-44, 46, 49 column A, B Schedule E-18c

Lines 13-14, 16, 18, 20, 23-25, 29,

33-44, 46, 49 columns A, B

#### **Justification**

Gulf Power asserts that this information is entitled to confidential classification pursuant to §366.093(3)(a) and (e), Florida Statutes, as information, the public disclosure of which would cause irreparable harm to the competitive interests of one or more of Gulf's customers and would disclose trade secrets of the provider of that information. The MFRs contain proprietary and commercially sensitive information that is not otherwise publicly available. Specifically, the information in the MFRs reveals billing determinate for three specific customers. Electricity is a large component of the cost of doing business or the cost of manufacturing a product to some customers. A customer's electricity usage information, if publicly disclosed, could be utilized by that customer's competitors to undermine the customer's market position in its native market. Customers also have the expectation that their customer-specific information, including load and usage data, will not be publicly disclosed. Specific customer information is generally afforded confidential classification by the Commission and Gulf requests confidential classification on behalf of these three customers for the specified information on the MFRs as stated herein. The totals utilized in other MFRs are not subject to this request for confidential classification in that only the details underlying the totals is considered confidential. The more specific details regarding billing determinates on the MFRs are the subject of this request.

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Request for rate increase by Gulf Power Company	) )
	)

#### Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this 10 day of September 2001 by U.S. Mail to the following:

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Jack Shreve, Esquire
Office of Public Counsel
c/o The Florida Legislature
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