

VOTE SHEET

NOVEMBER 19, 2001

RE: Docket No. 010031-EI - 2000 Fossil Dismantlement Cost Study by Florida Power Corporation.

ISSUE 1: Should FPC's currently approved annual dismantlement provision be revised?

RECOMMENDATION: Yes. This dismantlement study indicates a need to revise the annual dismantlement provision to recognize updated base cost estimates of dismantlement, inflation, and contingency. Staff recommends that FPC's annual dismantlement accruals be revised, effective July 1, 2001.

APPROVED

COMMISSIONERS ASSIGNED: Full Commission

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

Michael A. Palumbo

[Signature]

[Signature]

[Signature]

[Signature]

REMARKS/DISSENTING COMMENTS:

DOCUMENT NUMBER-DATE

14627 NOV 19 01

FPSC-COMMISSION CLERK

VOTE SHEET

NOVEMBER 19, 2001

Docket No. 010031-EI - 2000 Fossil Dismantlement Cost Study by Florida Power Corporation.

(Continued from previous page)

ISSUE 2: Should any reserve allocations be made?

RECOMMENDATION: Yes. The staff recommended reserve allocations are shown on Attachment, page 7, of staff's November 7, 2001 memorandum. These allocations are reflective of FPC's recommended allocation method to correct identified reserve imbalances based on current dismantlement estimates updated to reflect the latest Data Resources, Inc. (DRI) inflation forecasts.

APPROVED

ISSUE 3: What is the appropriate annual provision for dismantlement?

RECOMMENDATION: The appropriate annual accrual is \$8,813,128 and represents a decrease of about \$8.2 million from the 1994 approved annual accrual. Attachment B, page 8 shows the staff recommended dismantlement accruals. These accruals reflect current estimates of dismantlement costs on a site-specific basis using the latest DRI inflation forecasts and a 15% contingency factor.

APPROVED

ISSUE 4: Should this docket be closed?

RECOMMENDATION: If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, this docket should be closed upon the issuance of a consummating order.

APPROVED

All issues approved with oral modification, to strike reference to Turner Units 3 and 4 on page 4 of staff recommendation, as made by staff at agenda