

ORIGINAL

POD#23-Attachment1.xls

BellSouth Telecommunications, Inc.
FPSC Dkt No. 990649A-TP
Staff's 3rd Request For Production
Item No. 23
Attachment No. 1
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The Cost Data Below Is Based On An RTAP Extract Of 1997 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Engineering	Vendor Engineering	Total Engineering	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C											
5C											
12C											
22C											
45C											
52C											
85C											
812C											
822C											
845C											
852C											

Total Engineering Costs As A Ratio To
Total Non-Engineering Costs

1C	Not Available
5C	0.087379
12C	0.326616
22C	0.104325
45C	0.141466
52C	0.078637
85C	0.079073
812C	0.201501
822C	0.077504
845C	0.107947
852C	0.991458

AUS _____
CAF _____
CMP _____
COM _____
CTR _____
ECR _____
GCL _____
OPC _____
MMS _____
SEC _____
OTH _____

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DOCUMENT NUMBER-DATE

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The Cost Data Below Is Based On An ARGUS Extract Of 1999 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Engineering	Vendor Engineering	Total Engineering	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C											
5C											
12C											
22C											
45C											
52C											
85C											
812C											
822C											
845C											
852C											

Total Engineering Costs As A Ratio To
 Total Non-Engineering Costs

1C	0.341175
5C	0.099462
12C	0.509720
22C	0.108076
45C	0.174859
52C	0.472161
85C	0.101681
812C	0.251055
822C	0.107630
845C	0.166993
852C	0.148818

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The Cost Data Below Is Based On An ARGUS Extract Of 2000 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Eng	Vendor Eng	Total Eng	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C											
5C											
12C											
22C											
45C											
52C											
85C											
812C											
822C											
845C											
852C											

Total Engineering Costs As A Ratio To
 Total Non-Engineering Costs

1C	0.239350
5C	0.108092
12C	0.523539
22C	0.272174
45C	0.289639
52C	0.255444
85C	0.075513
812C	0.229522
822C	0.028880
845C	0.166812
852C	0.087100

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