

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost
recovery clause.

DOCKET NO. 020002-EG

FILED: October 23, 2002

COMMISSION STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-02-0335-PCO-EG, issued March 14, 2002, the Staff of the Florida Public Service Commission files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end-of-the-period true-up amount for the period January 2001 through December 2001?

POSITION:

FPC:	\$ 6,787,137	Over Recovery
FPL:	\$ 6,735,320	Over Recovery
GPC:	\$ 679,319	Under Recovery
TECO:	\$ 872,940	Over Recovery
FPUC: (Mari.)	\$ 28,208	Under Recovery
FPUC: (Fern.)	\$ 14,481	Under Recovery

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ISSUE 2: What are the appropriate conservation cost recovery factors by customer class for the period January 2003 through December 2003?

POSITION:

<u>FPC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.189 cents/Kwh
	General Svc. Non-Demand	0.150 cents/Kwh
	@ Primary Voltage	0.149 cents/Kwh
	@ Transmission Voltage	0.147 cents/Kwh
	General Svc. 100% Load Factor	0.119 cents/Kwh
	General Svc. Demand	0.134 cents/Kwh
	@ Primary Voltage	0.133 cents/Kwh
	@ Transmission Voltage	0.131 cents/Kwh
	Curtaillable	0.105 cents/Kwh
	@ Primary Voltage	0.104 cents/Kwh
	@ Transmission Voltage	0.103 cents/Kwh
	Interruptible	0.117 cents/Kwh
	@ Primary Voltage	0.116 cents/Kwh
	@ Transmission Voltage	0.115 cents/Kwh
	Lighting	0.058 cents/Kwh
<u>FPL:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.187 cents/Kwh
	General Svc.	0.176 cents/Kwh
	General Svc. Demand	0.169 cents/Kwh
	Sports Service 2	0.133 cents/Kwh
	General Svc. Large 1/Curtaillable 1	0.160 cents/Kwh
	General Svc. Large 2/Curtaillable 2	0.158 cents/Kwh
	General Svc. Large 3/Curtaillable 3	0.140 cents/Kwh
	Interruptible Standby ID	0.000 cents/Kwh
	Standby Supplemental 1T	0.121 cents/Kwh
	Standby Supplemental 1D	0.156 cents/Kwh
	Commercial Load Control D & G	0.147 cents/Kwh
	Commercial Load Control T	0.133 cents/Kwh
	Metropolitan Transit	0.173 cents/Kwh
	Outdoor/Street Lighting 1	0.118 cents/Kwh
	Street Lighting 2	0.141 cents/Kwh

GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.061 cents/Kwh
	GS, GST	0.061 cents/Kwh
	GSD, GSDT	0.057 cents/Kwh
	LP, LPT	0.055 cents/Kwh
	PX, PXT, RTP, SBS	0.052 cents/Kwh
	OSI, OSII	0.047 cents/Kwh
	OSIII	0.054 cents/Kwh
	OSIV	0.047 cents/Kwh

TECO:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Interruptible	0.020 cents/Mwh
	Residential	0.116 cents/Kwh
	General Svc. Non-Demand	0.108 cents/Kwh
	General Svc. Demand	0.097 cents/Kwh
	@ Primary Voltage	0.096 cents/Kwh
	General Svc. Large Demand	0.089 cents/Kwh
	@ Primary Voltage	0.088 cents/Kwh
	@ Subtransmission Voltage	0.087 cents/Kwh
	Lighting	0.063 cents/Kwh

FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	(Marianna)	0.079 cents/Kwh
	(Fernandina Beach)	0.049 cents/Kwh

ISSUE 3: What should be the effective date of the energy conservation cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2003, through December, 2003. Billing cycles may start before January 1, 2003, and the last cycle may be read after December 31, 2003, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Company Specific Issues

Tampa Electric Company:

Issue 4: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2003 through December 2003?

POSITION: In accordance with Order No. PSC-99-1778-EI, issued September 10, 1999, in Docket No. 990037-EI, Tampa Electric Company has calculated that, for the forthcoming cost recovery period, January 2003 - December 2003, the contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$4.59 per KW.

E. Stipulated Issues

There are no issues that have been stipulated at this time.

F. Pending Motions

Staff has no pending motions at this time.


G. Pending Confidentiality Claims or Requests

Staff has no pending confidentiality requests at this time.

H. Compliance with Order No. PSC-02-0335-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 23rd day of October, 2002.


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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing COMMISSION STAFF'S PREHEARING STATEMENT has been furnished by U.S. Mail, on this 23rd day of October, 2002, to the following:

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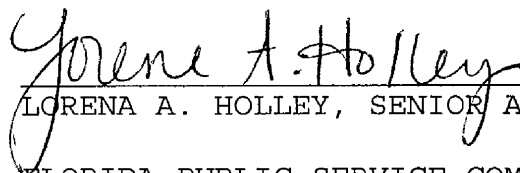
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