

State of Florida



ORIGINAL

Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

DATE: January 23, 2003
TO: All Parties of Record
FROM: Cochran Keating - Economic Regulation Section - Office of the General Counsel *WCK*
RE: Docket No. 030001-EI - Fuel and Purchased Power Cost Recovery Clause and Generating Performance Incentive Factor.

VIA ELECTRONIC MAIL

Please find attached the spreadsheet that was attached as a Lotus file to Staff's January 14, 2003, e-mail to the parties in this docket.

If you have any questions concerning this meeting, please call me at (850) 413-6193.

WCK/jb

cc: Division of Economic Regulation
Division of Auditing and Safety
Division of the Commission Clerk and Administrative Services (Docket File)

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DOCUMENT NUMBER DATE

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EPSC-FLORIDA PUBLIC SERVICE COMMISSION CLERK

FPC Waterborne Coal Transportation Costs (\$/ton- median*)

January 14, 2003

Year	A	B	C
	River Barge Ky/WV(R 8) to TF	Ocean Barge Transfer Facility to CR	Total Ky/WV(R 8) to CR (A+B)
2000 **	\$17.23	\$8.24	\$25.47
1999	\$16.35	\$7.81	\$24.16
1998	\$17.24	\$8.24	\$25.48
1997	\$17.32	\$8.27	\$25.59
1996	\$16.31	\$7.79	\$24.10
1995	\$15.93	\$7.61	\$23.54

Ky = Kentucky; WV = West Virginia; CR = Crystal River; TF = Transfer Facility(Louisiana); R = Region

* Represents the median value of all point to point shipments listed for the given calendar year.

** Median value determined from January through May data only- data for remaining months in 2000 not yet declassified.

Source: FPSC 423 Report Forms

TEC Waterborne Coal Transportation Costs (\$/ton- median*)

Year	A	B	C	D	E	F	G
	River Barge Kentucky (R 9) to TF	River Barge WV(R 3) to TF	River Barge Illinois(R 10) Cook T to TF	Ocean Barge Transfer F (TF) to BB	Total Kentucky(R 9) to BB (A+D)	Total WV(R 3) to BB (B+D)	Total Illinois(R 10) to BB (C+D)
2000 **	\$7.76	N.S.	\$7.72	\$10.55	\$18.31	N.S.	\$18.27
1999	\$6.15	\$8.00	\$6.15	\$9.86	\$16.01	\$17.86	\$16.01
1998	\$8.09	\$9.90	\$7.44	\$8.35	\$16.44	\$18.25	\$15.79
1997	\$7.87	\$9.90	\$7.85	\$8.32	\$16.19	\$18.22	\$16.17
1996	\$8.41	N.S.	\$8.34	\$8.40	\$16.81	N.S.	\$16.74
1995	\$8.41	N.S.	\$8.54	\$8.94	\$17.35	N.S.	\$17.48

WV = West Virginia, TF = Transfer Facility(Louisiana); N.S. = No Shipment; BB = Big Bend Plant, R = Region; T = Terminal

* Represents the median value of all point to point shipments listed for the given calendar year.

** Median value determined from January through September data only- data for remaining months in 2000 not yet declassified.

Source: FPSC 423 Report Forms

GULF Waterborne Coal Transportation Costs (\$/ton- median*)

Year	Total River Barge WV(R 8) to Crist Total	Total River Barge Ky(R 9) to Smith Total	Total River Barge Illinois(R 10) to Crist Total	Total River Barge Illinois(R 10) to Smith Total
	2000 **	N.S.	N.S.	\$8.19
1999	N.S.	\$8.49	\$6.90	\$8.25
1998	\$10.48	\$8.47	\$7.31	\$8.90
1997	\$12.81	\$9.08	\$8.06	\$9.08
1996	N.S.	\$8.93	N.S.	\$8.50
1995	N.S.	N.S.	N.S.	\$8.18

WV = West Virginia; Ky = Kentucky; R = Region; N.S. = No Shipment

* Represents the median value of all point to point shipments listed for the given calendar year.

** Median value determined from January through September data only- data for remaining months in 2000 not yet declassified.

Source: FPSC 423 Report Forms