ATTACHMENT B REDACTED

BellSouth Telecommunications, Inc.
FPSC Docket No. 981834-TP/990321-TP
Request for Confidential Classification
Page 1 of 1
2/25/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF EXHIBIT WBS-1 TO THE DIRECT TESTIMONY OF W. BERNARD SHELL FILED ON FEBRUARY 4, 2003 IN FLORIDA PUBLIC SERVICE COMMISSION DOCKET 981834-TP/990321-TP

2 Redacted Copies of Material for Public Record

	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2003-2005			
4				
5				
6		**Sheet Name:**		**Description:**
7		Index		Physical Collocation
8		Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
9		Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
10		Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
11		Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
12		INPUTS_ Nonrecurring		Physical Collocation:
13		INPUTS_Recurring		Physical Collocation:
14		wp H.1.1 & wp H.1.46 NRC		Physical Collocation: Development of Nonrecurring Costs for Initial and Subsequent Application
15		wp H.1.5 NRC		Physical Collocation: Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable
16		wp H.1.6		Physical Collocation: Development of Floor Space Investment, per Square Foot
17		wp H.1.7		Physical Collocation: Development of Cable Support Structure Investment, per Fiber Entrance Cable
18		wp H.1.8		Physical Collocation: Development of Power Costs, per Fused AMP
19		wp H.1.9		Physical Collocation: Development of 2-Wire Cross-Connect Investments
20		wp H.1.9 NRC		Physical Collocation: Development of 2-Wire Cross Connect Work Time
21		wp H.1.10		Physical Collocation: Development of 4-Wire Cross-Connect Investments
22		wp H.1.11		Physical Collocation: Development of DS-1 Cross-Connect Investments
23		wp H.1.12		Physical Collocation: Development of DS-3 Cross-Connect Investments
24		wp H.1.13		Physical Collocation: Development of 2-Wire POT Bay Investments
25		wp H.1.14		Physical Collocation: Development of 4-Wire POT Bay Investments
26		wp H.1.15		Physical Collocation: Development of DS-1 POT Bay Investments
27		wp H.1.16		Physical Collocation: Development of DS-3 POT Bay Investments
28		wp H.1.23 & H.1.24		Physical Collocation: Development of Welded Wire Cage Investments
29		wp H.1.31		Physical Collocation: Development of 2-Fiber Cross-Connect Investments
30		wp H.1.32		Physical Collocation: Development of 4-Fiber Cross-Connect Investments
31		wp H.1.33		Physical Collocation: Development of 2-Fiber POT Bay Investments
32		wp H.1.34		Physical Collocation: Development of 4-Fiber POT Bay Investments
33		wp H.1.37		Physical Collocation: Development of Security Access System Investments, per Square Foot, per Central Office
34		wp H.1.38 NRC		Physical Collocation: Development of Nonrecurring Costs for Security Access System - per New Card Activation, per Card
35		wp H.1.39 NRC		Physical Collocation: Development of Nonrecurring Costs for Security Access - Existing Access Card Administrative Change
36		wp H.1.40 NRC		Physical Collocation: Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Card, per Card
37		wp H.1.41		Physical Collocation: Development of Space Preparation - C.O. Modification, per Square Foot
38		wp H.1.48		Physical Collocation: Development of Co-Carrier Cross-Connect Investment - Fiber Cable Support Structure, per linear ft, per cable
39		wp H.1.49		Physical Collocation: Development of Co-Carrier Cross-Connect Investment - Copper/Coaxial Cable Support Structure, per linear ft., per cable
40		wp H.1.54 NRC		Physical Collocation: Development of Nonrecurring Costs for Security Access - Initial Key, per Key
41		wp H.1.55 NRC		Physical Collocation: Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Key, per Key
42		wp H.1.56		Physical Collocation: Development of Copper Entrance Cable Support Structure Investment, per Each 100 Pairs
43		wp H.1.57 NRC		Physical Collocation: Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable
44		wp H.1.60 NRC		Physical Collocation: Development of Nonrecurring Costs for Power Reduction Only or to Reduce Fuse Positions Only
45		wp H.1.63 NRC		Physical Collocation: Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable (From CO MH to vault splice)

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	A	B	C	D
46		wp H .1.65 NRC		Physical Collocation: Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable (From CO MH to vault splice)
47		wp H.1.71		Physical Collocation: Development of Power Costs, per Used AMP
48				
49		Element(s) In this Study:		H.1.10, H.1.11, H.1.12, H.1.13, H.1.14, H.1.15,
50				H.1.16, H.1.17, H.1.18, H.1.19, H.1.23, H.1.24,
51				H.1.31, H.1.32, H.1.33, H.1.34, H.1.37, H.1.38,
52				H.1.39, H.1.40, H.1.41, H.1.42, H.1.43, H.1.45,
53				H.1.46, H.1.47, H.1.48, H.1.49, H.1.50, H.1.51,
54				H.1.52, H.1.53, H.1.54, H.1.55, H.1.56, H.1.57,
55				H.1.58, H.1.59, H.1.6, H.1.60, H.1.61, H.1.62, H.1.63,
56				H.1.64, H.1.65, H.1.66, H.1.7, H.1.71, H.1.8, H.1.9
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	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	$ Amount	$ Amount	
15	FL	H.1.6	10C	00	$268.700		
16	FL	H.1.6	20C	00	$14.238		
17	FL	H.1.7	357C	16	$282.272		
18	FL	H.1.8	377CP	00	$286.000		
19	FL	H.1.9	377C	05	$0.693		
20	FL	H.1.9	377C	11	$0.103		
21	FL	H.1.10	377C	05	$1.387		
22	FL	H.1.10	377C	11	$0.206		
23	FL	H.1.11	357C	01	$14.123		
24	FL	H.1.12	357C	01	$155.344		
25	FL	H.1.13	357C	01	$1.119		
26	FL	H.1.14	357C	01	$2.238		
27	FL	H.1.15	357C	01	$15.810		
28	FL	H.1.16	357C	01	$140.912		
29	FL	H.1.23	10C	00	$9,654.118		
30	FL	H.1.23	20C	00	$511.546		
31	FL	H.1.24	10C	00	$947.000		
32	FL	H.1.24	20C	00	$50.179		
33	FL	H.1.31	357C	01	$63.862		
34	FL	H.1.32	357C	01	$124.579		
35	FL	H.1.33	357C	01	$481.070		
36	FL	H.1.34	357C	01	$648.707		
37	FL	H.1.37	10C	00	$0.637		
38	FL	H.1.37	20C	00	$0.034		
39	FL	H.1.41	10C	00	$121.110		
40	FL	H.1.41	20C	00	$6.417		
41	FL	H.1.42	357C	56	$131.150		
42	FL	H.1.43	357C	56	$4,454.550		
43	FL	H.1.48	357C	01	$0.029		
44	FL	H.1.49	357C	01	$0.044		
45	FL	H.1.50	377CP	00	$61.440		
46	FL	H.1.51	377CP	00	$122.880		
47	FL	H.1.52	377CP	00	$184.320		
48	FL	H.1.53	377CP	00	$425.470		
49	FL	H.1.56	357C	16	$7.649		
50	FL	H.1.71	377CP	00	$429.000		
51		END					

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	H.1.8	Monthly Cost Power Usage	$2.097	
FL	H.1.50	ComACPwr-120V1P / Breaker Amp	$3.920	
FL	H.1.51	ComACPwr-240V1P / Breaker Amp	$7.850	
FL	H.1.52	ComACPwr-120V3P / Breaker Amp	$11.770	
FL	H.1.53	ComACPwr-277V3P / Breaker Amp	$27.180	
FL	H.1.71	Monthly Cost Power Usage	$3.130	
	END	Maximum 10 entries per Cost Element #		

000005

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.1.1	Parsons Engineering	$1,013.000				
FL	H.1.46	Parsons Engineering	$1,013.000				
FL	H.1.5	Average Manhole Contract Labor Cost	$172.593				
FL	H.1.38	New Access Card Activation	$22.284				
FL	H.1.38	New Access Card Deactivation	$4.688				
FL	H.1.39	Administrative Change per Existing Card	$8.281				
FL	H.1.40	Replacement of Lost / Stolen Card	$26.971				
FL	H.1.47	Parsons Engineering	$5.625				
FL	H.1.54	Initial Key, per Key	$21.820				
FL	H.1.55	Replace Lost or Stolen Key, per Key	$21.820				
FL	H.1.57	Average Manhole Contract Labor Cost	$172.593				
FL	H.1.63	Average Manhole Contract Labor Cost	$172.593				
FL	H.1.65	Average Manhole Contract Labor Cost	$172.593				
	END	Maximum 10 entries per Cost Element #					

900000

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/2004.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-04

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (hours)	(For use w/ one NR) Disconnect Time (hours)	First Installation Time (hours)	First Disconnect Time (hours)	Additional Installation Time (hours)	Additional Disconnect Time (hours)	Initial Installation Time (hours)	Initial Disconnect Time (hours)	Subsequent Installation Time (hours)	Subsequent Disconnect Time (hours)
FL	H.1.1	60	Service Inquiry	JG58	6.5000	0.0000								
FL	H.1.1	60	Service Inquiry	230X	0.5000	0.0300								
FL	H.1.1	60	Service Inquiry	34XX	3.0000	0.0000								
FL	H.1.1	60	Service Inquiry	34XX	1.0000	0.0000								
FL	H.1.1	60	Service Inquiry	34XX	8.0000	0.0000								
FL	H.1.1	60	Service Inquiry	32XX	4.5000	0.0000								
FL	H.1.1	60	Service Inquiry	JG58	1.0000	0.0000								
FL	H.1.1	60	Service Inquiry	JG55	0.2500	0.0000								
FL	H.1.1	60	Service Inquiry	34XX	8.0000	0.0000								
FL	H.1.46	60	Service Inquiry	JG58	7.5000	0.0000								
FL	H.1.46	60	Service Inquiry	230X	0.5000	0.0300								
FL	H.1.46	60	Service Inquiry	34XX	2.0000	0.0000								
FL	H.1.46	60	Service Inquiry	34XX	1.0000	0.0000								
FL	H.1.46	60	Service Inquiry	34XX	5.0000	0.0000								
FL	H.1.46	60	Service Inquiry	32XX	0.5000	0.0000								
FL	H.1.46	60	Service Inquiry	JG58	0.5000	0.0000								
FL	H.1.46	60	Service Inquiry	JG55	0.1250	0.0000								
FL	H.1.46	60	Service Inquiry	34XX	5.0000	0.0000								
FL	H.1.5	60	Engineering	34XX	4.0000	0.0000								
FL	H.1.5	60	Engineering	32XX	7.5000	0.4000								
FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000								
FL	H.1.9	43	Engineering	4N4X			0.0082	0.0023	0.0059	0.0000				
FL	H.1.9	43	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.1.9	43	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.1.9	43	Connect & Test	431X			0.0432	0.0334	0.0223	0.0189				
FL	H.1.10	49	Engineering	4N4X			0.0180	0.0051	0.0130	0.0001				
FL	H.1.10	49	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.1.10	49	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.1.10	49	Connect & Test	431X			0.0500	0.0375	0.0250	0.0175				
FL	H.1.11	49	Engineering	4N4X			0.0625	0.0058	0.0492	0.0025				
FL	H.1.11	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
FL	H.1.11	49	Connect & Test	4AXX			0.0713	0.0000	0.0650	0.0000				
FL	H.1.11	49	Connect & Test	431X			0.0458	0.0208	0.0417	0.0167				
FL	H.1.12	49	Engineering	4N4X			0.1776	0.0304	0.1664	0.0263				
FL	H.1.12	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
FL	H.1.12	49	Connect & Test	4AXX			0.1960	0.0180	0.1960	0.0180				
FL	H.1.12	49	Connect & Test	431X			0.3730	0.1597	0.3730	0.1597				
FL	H.1.12	49	Connect & Test	430X			0.0133	0.0117	0.0083	0.0117				
FL	H.1.17	0	Security Escort	230XB			0.0800		0.0000					
FL	H.1.17	0	Security Escort	431XB			0.5000		0.5000					

END

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
61	FL	H.1.17	0	Security Escort	4AXXB			0.2600		0.0000					
62	FL	H.1.18	0	Security Escort	230XO			0.0800		0.0000					
63	FL	H.1.18	0	Security Escort	431XO			0.5000		0.5000					
64	FL	H.1.18	0	Security Escort	4AXXO			0.2600		0.0000					
65	FL	H.1.19	0	Security Escort	230XP			0.0800		0.0000					
66	FL	H.1.19	0	Security Escort	431XP			0.5000		0.5000					
67	FL	H.1.19	0	Security Escort	4AXXP			0.2600		0.0000					
68	FL	H.1.31	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
69	FL	H.1.31	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
70	FL	H.1.31	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
71	FL	H.1.31	49	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
72	FL	H.1.32	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
73	FL	H.1.32	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
74	FL	H.1.32	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
75	FL	H.1.32	49	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
76	FL	H.1.38	0	Service Order	JG58	0.2000	0.0000								
77	FL	H.1.45	60	Firm Order Processing	34XX	5.0000	0.0000								
78	FL	H.1.45	60	Firm Order Processing	230X	0.5000	0.0000								
79	FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000								
80	FL	H.1.47	0	Engineering	34XX	10.0000	0.0000								
81	FL	H.1.47	0	Engineering	JG58	0.0063	0.0000								
82	FL	H.1.57	60	Engineering	34XX	4.0000	0.0000								
83	FL	H.1.57	60	Engineering	32XX	7.5000	0.4000								
84	FL	H.1.57	60	Connect & Test	420X	16.8333	0.4000								
85	FL	H.1.58	60	Connect & Test	420X	0.4167	0.0000								
86	FL	H.1.59	50	Interconnection	JG58	5.0000	0.0000								
87	FL	H.1.59	50	Network	230X	0.5000	0.0000								
88	FL	H.1.59	50	Engineering	34XX	3.0000	0.0000								
89	FL	H.1.59	50	Engineering	34XX	2.0000	0.0000								
90	FL	H.1.59	50	Network	431X	0.5000	0.0000								
91	FL	H.1.60	50	Interconnection	JG58	2.5000	0.0000								
92	FL	H.1.60	50	Engineering	34XX	0.8500	0.0000								
93	FL	H.1.60	50	Network	230X	0.5000	0.0000								
94	FL	H.1.60	50	Engineering	34XX	1.0000	0.0000								
95	FL	H.1.60	50	Engineering	34XX	2.0000	0.0000								
96	FL	H.1.60	50	Engineering	JG58	0.5000	0.0000								
97	FL	H.1.60	50	Engineering	JG55	0.2500	0.0000								
98	FL	H.1.60	50	Network	431X	0.5000	0.0000								
99	FL	H.1.61	60	Service Inquiry	JG58	6.5000	0.0000								
100	FL	H.1.61	60	Service Inquiry	230X	0.5000	0.0300								
101	FL	H.1.61	60	Service Inquiry	34XX	2.0000	0.0000								
102	FL	H.1.61	60	Service Inquiry	34XX	5.0000	0.0000								
103	FL	H.1.61	60	Service Inquiry	JG58	0.0000	0.0000								
104	FL	H.1.61	60	Service Inquiry	JG58	0.0000	0.0000								
105	FL	H.1.61	60	Service Inquiry	JG58	0.2500	0.0000								
106	FL	H.1.61	60	Service Inquiry	JG55	0.2500	0.0000								
107	FL	H.1.61	60	Service Inquiry	34XX	0.2500	0.0000								
108	FL	H.1.62	0	Information Request	JG58	0.5000	0.0000								
109	FL	H.1.62	0	Information Request	34XX	1.0000	0.0000								
110	FL	H.1.63	60	Engineering	34XX	4.0000	0.0000								
111	FL	H.1.63	60	Engineering	32XX	7.5000	0.4000								
112	FL	H.1.63	60	Connect & Test	420X	9.7500	0.4000								
113	FL	H.1.64	60	Connect & Test	420X	0.4167	0.0000								
114	FL	H.1.65	60	Engineering	34XX	4.0000	0.0000								
115	FL	H.1.65	60	Engineering	32XX	7.5000	0.4000								
116	FL	H.1.65	60	Connect & Test	420X	5.2500	0.4000								
117	FL	H.1.66	60	Connect & Test	420X	0.1667	0.0000								
118		END		Maximum of 25 entries per Cost Element #											
119															
120															

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Physical Collocation:											
3	Study Period: 2003-2005											
4	FL											
5								Time in Hours (Hrs)				
6		Item / Description		Description	Cost Element Life (mos)	(For use w/ one NR)		First		Additional		Nonrecurring Additive
7	Element	Source / Activity	JFC/JG/WS			Install	Disconnect	Install	Disconnect	Install	Disconnect	
8												
9	H.1	**PHYSICAL COLLOCATION**										
10												
11	H.1.1	**Application Cost - Initial**			60							
12		**Account Team Collocation Coordinator (ATCC)**	JG58	Service Inquiry		6.5000	0.0000					
13		Initiation of Application										
14		Initial receipt & review of application in order to validate integrity of data & discussion with applicant.										
15		Explanation of application contents & its impact to the overall project with applicant.										
16		Includes any clarification of application information necessary for the Interdepartmental Coordinators.										
17		Review collocation agreement										
18		Review of applicant's specific terms, conditions & rates for physical collocation.										
19		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project.										
20		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e.: unique time frames).										
21		Process application										
22		Request service order issuance for establishing a Billing Account Number (BAN).										
23		Gather response data from INAC										
24		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification.(I.e. ATCC verifies response provided by interdepartmental Team matches terms of ALEC's agreement)										
25		Preparation & distribution of response										
26		Update response information from the Interdepartmental Coordinators & prepare a response for the customer.										
27		Review of terms, conditions & rates & translation of Interdepartmental response data into written contract commitments.										
28		Prepare written response & cover letter.										
29		Determine expiration date to place Bona Fide Firm Order.										
30		Assemble response package.										
31		Process application fee										
32		Request service order issuance to bill the application fee										
33		**Customer Point of Contact**	230X	Service Inquiry		0.5000	0.0300					
34		Receive & review Fee Processing Request form.										
35		Verify customer credit information.										
36		Manually enter Access Service Request (ASR) with customer information.										
37		Query mechanized system for Billing Account Number assignment.										
38		Generate Service Order Work Aid (SOWA) & enter appropriate application information.										
39		Issue service order to establish billing account in order to process the Application Fee.										
40		Follow up to ensure completion of service order.										
41		**Interexchange Network Access Coord (INAC)**	34XX	Service Inquiry		3.0000	0.0000					
42		Receive & evaluate inquiry.										
43		Contact Area Provisioning team, if required.										
44		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required.										
45		Work with Area team to develop the plan, establish tentative schedules & identify major construction items										
46		that will affect critical dates.										
47		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for										
48		identification & resolution of issues.										
49		Interface with Regulatory & Collocation Project team for policy development & issue resolution.										
50		Receive inquiry response data from Area team.										
51		Analyze data & determine project schedule.										
52		Resolve Network issues.										
53		Review response data & notify Account team coordinator that inquiry is complete.										
54		**Power Capacity Management (PCM)**	34XX	Service Inquiry		1.0000	0.0000					
55		Review request & determine work needed to ensure sufficient power capacity exists based on application.										
56		**Circuit Capacity Management (CCM)**	34XX	Service Inquiry		8.0000	0.0000					
57		Receive & review Service Inquiry.										

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	A	B	C	D	E	F	G	H	I	J	K	L
58		Interface with INAC & Account team to discuss & respond to application.										
59		Interface with CSCM & other network groups to discuss & respond to application.										
60		**Outside Plant Engineering (OSPE)**	32XX	Service Inquiry		4.5000	0.0000					
61		Determine availability of duct space, research options for point of interconnect & submit inquiry response.										
62		**Corporate Real Estate & Support (CRES)**										
63		Program Manager	JG58	Service Inquiry		0.2500	0.0000					
64		Act as single point of contact for questions, dates & information from ATCC & Parsons Engr for building related work requirements										
65		Approve Work Request.										
66		Facility Planner	JG58	Service Inquiry		0.2500	0.0000					
67		Review drawings of facility requested to determine current condition.										
68		Application Tracking Manager	JG58	Service Inquiry		0.5000	0.0000					
69		Receive inquiry & enter tracking data to system.										
70		Monitor timely response to INAC.										
71		Interact with other CRES team members on responses.										
72		Project Administrator	JG55	Service Inquiry		0.2500	0.0000					
73		Enter Work Request, which is required to authorize our consultants to determine estimates.										
74		Establish Authority number & route for approval.										
75		**Common Systems Capacity Management (CSCM)**	34XX	Service Inquiry		8.0000	0.0000					
76		Review application for space, power & cabling requirements.										
77		Perform site visit to verify space availability & inspect space conditions.										
78		Coordinate space selection & preparation requirements with Property & Services Management.										
79		Coordinate cable & power requirements with Circuit & Power Capacity Management.										
80		Complete application response data related to above items.										
81		**Parsons Engineering**										$1,013.000
82		Perform CO survey & cost estimate for CLEC response.										
83	H.1.46	**Application Cost - Subsequent**			3							
84		**Account Team Collocation Coordinator (ATCC)**	JG58	Service Inquiry		7.5000	0.0000					
85		Initiation of Application										
86		Initial receipt & review of application in order to validate integrity of data & discussion with applicant.										
87		Explanation of application contents & its impact to the overall project with applicant.										
88		Includes any clarification of application information necessary for the Interdepartmental Coordinators.										
89		Review CLEC's collocation agreement										
90		Review of applicant's specific terms, conditions & rates for physical collocation.										
91		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project.										
92		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e.: unique time frames).										
93		Review previous application										
94		Identification of impacting terms & conditions to Interdepartmental Coordinators										
95		Process application										
96		Request service order issuance for billing the subsequent application fee										
97		Gather response data from INAC										
98		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification.(I.e. ATCC verifies response provided by interdepartmental Team matches terms of ALEC's agreement)										
99		Preparation & distribution of response										
100		Update response information from the Interdepartmental Coordinators & prepare a response for the customer.										
101		Review of terms, conditions & rates & translation of Interdepartmental response data into written contract commitments.										
102												
103		Prepare written response & cover letter										
104		Determine expiration date to place Bona Fide Firm Order.										
105		Assemble response package.										
106		Process application fee										
107		Request service order issuance to bill the application fee										
108		**Customer Point of Contact**	230X	Service Inquiry		0.5000	0.0300					
109		Receive & review Fee Processing Request form.										
110		Verify customer credit information.										
111		Manually enter Access Service Request (ASR) with customer information .										
112		Query mechanized system for Billing Account Number assignment.										
113		Generate Service Order Work Aid (SOWA) & enter appropriate application information .										
114		Issue service order to establish billing account for processing the Application Fee.										
115		Follow up to ensure completion of service order.										
116		**Interexchange Network Access Coord (INAC)**	34XX	Service Inquiry		2.0000	0.0000					
117		Receive & evaluate inquiry.										

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	A	B	C	D	E	F	G	H	I	J	K	L
118		Contact Area Provisioning team, if required										
119		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required.										
120		Work with Area team to develop the plan, establish tentative schedules & identify major construction items										
121		that will affect critical dates.										
122		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for										
123		identification & resolution of issues										
124		Interface with Regulatory & Collocation Project team for policy development & issue resolution										
125		Receive inquiry response data from Area team.										
126		Analyze data & determine project schedule.										
127		Resolve Network issues.										
128		Review response data & notify Account team coordinator that inquiry is complete.										
129		ower Capacity Management (PCM)	34XX	Service Inquiry		1.0000	0.0000					
130		Review request & determine work needed to ensure sufficient power capacity exists based on application										
131		Ircuit Capacity Management (CCM)	34XX	Service Inquiry		5.0000	0.0000					
132		Receive & review Service Inquiry.										
133		Interface with INAC & Account team to discuss & respond to application.										
134		Interface with CSCM & other network groups to discuss & respond to application.										
135		Outside Plant Engineering (OSPE)	32XX	Service Inquiry		0.5000	0.0000					
136		Determine availability of duct space, research options for point of interconnect & submit inquiry response										
137		Corporate Real Estate & Support (CRES)										
138		Program Manager	JG58	Service Inquiry		0.1250	0.0000					
139		Act as single point of contact for questions, dates & information from ATCC & Parsons										
140		Engineering for building related work requirements.										
141		Approve Work Request.										
142		Facility Planner	JG58	Service Inquiry		0.1250	0.0000					
143		Review drawings of facility requested to determine current condition.										
144		Application Tracking Manager	JG58	Service Inquiry		0.2500	0.0000					
145		Receive inquiry & enter tracking data to system.										
146		Monitor timely response to INAC.										
147		Interact with other CRES team members on responses										
148		Project Administrator	JG55	Service Inquiry		0.1250	0.0000					
149		Enter Work Request, which is required to authorize our consultants to determine estimates.										
150		Establish Authority number & route for approval.										
151		Common Systems Capacity Mgmt. (CSCM)	34XX	Service Inquiry		5.0000	0.0000					
152		Review application for space, power & cabling requirements										
153		Perform site visit to verify space availability & inspect space conditions										
154		Coordinate space selection & preparation requirements with Property & Services Management										
155		Coordinate cable & power requirements with Circuit & Power Capacity Management										
156		Complete application response data related to above items										
157		Parsons Engineering										$ 1,013.00
158		Perform CO survey & cost estimate for CLEC response										
159	H.1.5	Fiber Entrance Cable Installation, per Cable			60							
160		Common Systems Capacity Management	34XX	Engineering		4.0000	0.0000					
161		Coordinate with OSP Construction to plan riser cable installation										
162		Outside Plant Engineering	32XX	Engineering		7.5000	0.4000					
163		Meet with collocator to determine point of interconnect										
164		Prepare work prints										
165		Create cable/pair for assignment										
166		Prepare inventory for collocator cable										
167		Draft work order for OSP construction										
168		Schedule work order for OSP construction										
169		Coordinate with Master Contractor for manhole entry										
170		Outside Plant Construction	420X	Connect & Test		16.0000	0.4000					
171		Work area protection, place & remove										
172		Place pull wire										
173		Pull cable into building										
174		Splice cable										
175		Test										
176		Place & rack cable in C.O.										
177		Travel										
178		Manhole Contract Labor										
179		Indian River										[redacted]

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	A	B	C	D	E	F	G	H	I	J	K	L
180		Jacksonville										
181		North Central										
182		Orlando / Sanford										
183		Pensacola / Panama City										
184		Broward										
185		Florida Keys										
186		North Dade										
187		Palm Beach										
188		South Dade										
189		**Number of Sites**										10
190	H.1.9	**Physical Collocation - 2-Wire Cross Connects**			43							
191		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0180	0.0051	0.0130	0.0001	
192		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0250	0.0000	0.0000	
193		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1136	0.0423	0.1136	0.0423	
194		CO Install & Mtce Field (SL1)	431X	Connect & Test				0.0375	0.0300	0.0200	0.0200	
195		CO Install & Mtce Field (SL2)	431X	Connect & Test				0.0500	0.0375	0.0250	0.0175	
196		**Percent SL1 (nondesign)**						0.545				
197		**Percent SL2 (design)**						0.455				
198	H.1.10	**Physical Collocation - 4-Wire Cross Connects**			49							
199		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0180	0.0051	0.0130	0.0001	
200		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0250	0.0000	0.0000	
201		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1136	0.0423	0.1136	0.0423	
202		CO Install & Mtce Field	431X	Connect & Test				0.0500	0.0375	0.0250	0.0175	
203	H.1.11	**Physical Collocation - DS1 Cross Connects**			49							
204		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0625	0.0058	0.0492	0.0025	
205		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0000	0.0050	0.0000	
206		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.0713	0.0000	0.0650	0.0000	
207		CO Install & Mtce Field	431X	Connect & Test				0.0458	0.0208	0.0417	0.0167	
208	H.1.12	**Physical Collocation - DS3 Cross Connects**			49							
209		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.1776	0.0304	0.1664	0.0263	
210		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0000	0.0050	0.0000	
211		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1960	0.0180	0.1960	0.0180	
212		CO Install & Mtce Field	431X	Connect & Test				0.3730	0.1597	0.3730	0.1597	
213		CO Install & Mtce Field	430X	Connect & Test				0.0133	0.0117	0.0083	0.0117	
214	H.1.17	**Security Escort - Basic, per Half Hour**			0							
215		Customer Point of Contact	230XB	Security Escort				0.0800		0.0000		
216		Contacted to bill for security escort										
217		CO Install & Mtce Field	431XB	Security Escort				0.5000		0.5000		
218		Provides escort on a per 30 minute basis										
219		Access Customer Advocate Center	4AXXB	Security Escort				0.2600		0.0000		
220		Contacted by customer to schedule security escort										
221	H.1.18	**Security Escort - Overtime, per Half Hour**			0							
222		Customer Point of Contact	230XO	Security Escort				0.0800		0.0000		
223		Contacted to bill for security escort										
224		CO Install & Mtce Field	431XO	Security Escort				0.5000		0.5000		
225		Provides escort on a per 30 minute basis										
226		Access Customer Advocate Center	4AXXO	Security Escort				0.2600		0.0000		
227		Contacted by customer to schedule security escort										
228	H.1.19	**Security Escort - Premium, per Half Hour**			0							
229		Customer Point of Contact	230XP	Security Escort				0.0800		0.0000		
230		Contacted to bill for security escort										
231		**PRIVATE / PROPRIETARY:** No Disclosure Outside BellSouth Except by Written Agreement										
232		CO Install & Mtce Field	431XP	Security Escort				0.5000		0.5000		
233		Provides escort on a per 30 minute basis										
234		Access Customer Advocate Center	4AXXP	Security Escort				0.2600		0.0000		
235		Contacted by customer to schedule security escort										
236	H.1.31	**Physical Collocation - 2-Fiber Cross Connect**			49							
237		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0334	0.0334	0.0167	0.0167	
238		Work Management Center (WMC)	4WXX	Connect & Test				0.0500	0.0500	0.0000	0.0000	
239		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1630	0.0351	0.1630	0.0351	
240		CO Install & Mtce Field	431X	Connect & Test				0.4167	0.1667	0.4167	0.1667	
241	H.1.32	**Physical Collocation - 4-Fiber Cross Connect**			49							

	A	B	C	D	E	F	G	H	I	J	K	L
242		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0334	0.0334	0.0167	0.0167	
243		Work Management Center (WMC)	4WXX	Connect & Test				0.0500	0.0500	0.0000	0.0000	
244		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1630	0.0351	0.1630	0.0351	
245		CO Install & Mtce Field	431X	Connect & Test				0.6250	0.2500	0.6250	0.2500	
246	H.1.38	**Security Access System - New Access Card Activation per Card**			0							
247		Activation Time per Request (hrs)	JG58	Service Order		1.0000	0.0000					
248		Receive, open & date stamp Access Request										
249		Review Access Request & clarify errors/questions if applicable										
250		Verify contractual agreement status & determine if billing is required										
251		Issue service order request if billing required										
252		Copy Access Request & file										
253		Enter information into database										
254		Mail original to Access Management										
255		Number of Access Cards Issued per Request		ATCC								5
256		Material Cost per New Security Access Card		P&SM								[redacted]
257		Postage Cost per New Security Access Card		P&SM								
258		Contract Labor Cost per Hour		P&SM								
259												
260		Property & Services Management New Card		Contract Labor (hrs) - Activate New Card								0.50
261		Receive & validate fax/mail request										
262		Verify all information correct										
263		Look up individual in system to see if they have a card										
264		Verify access level										
265		Build access level if it does not exist										
266		Scan new card to obtain internal access number										
267		Input card in system in the inactive mode										
268		Mail card in individual envelope										
269		Place requests in pending file until acknowledgment received										
270		Two week follow-up on acknowledgment										
271		Forward to Security two weeks later if acknowledgment not received										
272		Property & Services Management Activate Card		Contract Labor (hrs) - Activate New Card								0.25
273		Receive acknowledgment										
274		Update card & initialize system										
275		Complete paper work										
276		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
277		Problem Resolution Percent Occurrence		Property & Services Management								25%
278		Property & Services Management Deactivate Card		Contract Labor (hrs) - Deactivate Card								0.25
279		Receive request with reason for deactivation										
280		Validate request										
281		Verify all information correct										
282		Deactivate old card										
283		Complete paper work										
284	H.1.39	**Security Access System - Administrative Change, existing Access Card, per Card**										
285		Property & Services Management Administrative Change		Contract Labor (hrs) - Append / Transfer Card								0.33
286		Receive & validate fax/mail request										
287		Verify all information correct										
288		Look up individual in system to see if they have a card										
289		Verify access level										
290		**PRIVATE / PROPRIETARY:** No Disclosure Outside BellSouth Except by Written Agreement										
291		Build access level if it does not exist										
292		Update card & initialize system										
293		Complete paper work										
294		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
295		Problem Resolution Percent Occurrence		Property & Services Management								25%
296	H.1.40	**Security Access System - Replace Lost or Stolen Card, per Card**										
297		Property & Services Management Deactivate Lost/Stolen Card		Contract Labor (hrs) - Deactivate Lost / Stolen Card								0.25
298		Receive request										
299		Verify all information correct										
300		Deactivate old card										
301		Complete paper work										
302		Property & Services Management Replace Lost/Stolen Card		Contract Labor (hrs) - Replace Lost / Stolen Card								0.50
303		Receive request										

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	A	B	C	D	E	F	G	H	I	J	K	L
304		Verification of lost letter for security										
305		Deactivate old card										
306		Verify access level										
307		Build access level if it does not exist										
308		Scan new card to obtain internal access number										
309		Input card in system in the inactive mode										
310		Mail card in individual envelope										
311		Place requests in pending file until acknowledgment received										
312		Two week follow-up on acknowledgment										
313		Forward to Security two weeks later if acknowledgment not received										
314		**Property & Services Management Activate Replacement Card**		Contract Labor (hrs) - Activate Replacement Card								
315		Receive request										0.25
316		Update card & initialize system										
317		Complete paper work										
318		Contract Labor (hrs) - Problem Resolution		Property & Services Management								
319		Problem Resolution Percent Occurrence		Property & Services Management								0.43
320	H.1.45	**Space Prep - Firm Order Processing**			60							25%
321		**Interexchange Network Access Coordinator (INAC)**	34XX	Firm Order Processing		5.0000	0.0000					
322		Receive firm order										
323		Schedule & chair coordination meeting/conference call with collocator & Area Provisioning Team										
324		Establish project critical dates										
325		Monitor project progress, verify critical dates are met, coordinate schedule changes when required										
326		Serve as technical consultant to Area Provisioning Team, Account Team coordinator & customer										
327		for identification & resolution of issues										
328		Receive project closeout documents & forward documents to ATCC										
329		Receive firm order response data from Area Team										
330		Review response data & notify Account Team Coordinator that inquiry complete										
331		**Customer Point of Contact**	230X	Firm Order Processing		0.5000	0.0000					
332		Receive & review Fee										
333		Process Request form										
334		Verify customer credit information										
335		Manually enter Access Service Request (ASR) with customer information										
336		Query mechanized system for Billing Account Number assignment										
337		Generate Service Order Work Aid (SOWA) & enter appropriate application information										
338		Issue Service Order to establish billing account for processing Application Fee										
339		Follow up to ensure completion of Service Order										
340	H.1.47	**Space Availability Report per C.O.**										
341		**Account Team Collocation Coordinator (ATCC)**	JG58	Order Processing	0	0.5000	0.0000					
342		Works with customer to determine collocation needs & requirements										
343		Assists customer with technical specifications & equipment configurations										
344		Distributes document requests to & coordinates responses from all Interdepartmental representatives.										
345		Customer point of contact.										
346		**Common Systems Capacity Mgmt. (CSCM)**	34XX	Engineering		10.0000	0.0000					
347		Obtain & review the current floor plans for the building.										
348		Site review of buildings with frequent construction/removal activity to verify accuracy of equipment floor plans.										
349		Update floor plan as required to reflect current & pending BellSouth & collocation equipment,										
350		& equipment removals.										
351		Determine net remaining space available for collocation to be reflected on report.										
352		Provide information to customer Account Team.										
353		**Corporate Real Estate & Support (CRES)**	JG58	Engineering		0.2500	0.0000					
354		Assesses & documents current space assignments in the C.O. & documents all vacant space,										
355		this information is documented on a CAD drawing & maintained in the system.										
356		**Parsons Engineering**										
357		Field verification (3 hours)										
358		**Percent Occurrence**										$225.00
359	H.1	**Physical Collocation:**										2.5%
360		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
361		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								[redacted]
362		Contract Labor Cost per Hour		Vendor / Contract Activity (P&SM)								
363												
364	H.1.54	**Security Access:**										
365		**Initial Key, per Key**			0							

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	A	B	C	D	E	F	G	H	I	J	K	L
366		New Key - Issue (hrs)		Vendor / Contract Activity (P&SM)								0.2500
367		• Receive & validate fax/mail request.										
368		• Verify all information is correct.										
369		• Lookup individual in system to see if										
370		they have a key.										
371		• Verify key cuts are available.										
372		• Generate key serial number.										
373		• Send key request to BEST.										
374		New Key - Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
375		• Place requests in pending file until										
376		acknowledgment received.										
377		• Two week follow up on acknowledgment.										
378		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
379		• Forward to Security two weeks later if										
380		acknowledgment not received.										
381		Key - Problem Resolution (hrs)		Vendor / Contract Activity (P&SM)								0.2500
382		• Troubleshooting host or individual key problems.										
383		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
384	H.1.55	**Security Access:**										
385		**Replace Lost or Stolen Key, per Key**			0							
386		Replacement Key - Issue (hrs)		Vendor / Contract Activity (P&SM)								0.5000
387		• Receive & validate fax/mail request.										
388		• Verification of lost letter for Security.										
389		• Verify key cuts are available										
390		• Generate key serial number										
391		• Send key request to BEST										
392		• Forward to Security two weeks later if										
393		acknowledgment not received										
394		Replacement Key - Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
395		• Place requests in pending file until										
396		acknowledgment received										
397		• Two week follow up on acknowledgement										
398		Key - Problem Resolution (hrs)		Vendor / Contract Activity (P&SM)								0.2500
399		• Troubleshooting host or individual key problems										
400		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
401	H.1.67	**Copper Entrance Cable Installation, per Cable**			60							
402		**Common Systems Capacity Management (CSCM)**	34XX	Engineering		4.0000	0.0000					
403		Coordinate with OSP Construction to plan riser cable installation										
404		**Outside Plant Engineering (OSPE)**	32XX	Engineering		7.5000	0.4000					
405		Meet with collocator to determine point of interconnect										
406		Prepare work prints										
407		Create cable/pair for assignment										
408			**PRIVATE / PROPRIETARY:** No Disclosure Outside BellSouth Except by Written Agreement									
409		Prepare inventory for collocator cable										
410		Draft work order for OSP construction										
411		Schedule work order for OSP construction										
412		Coordinate with Master Contractor for manhole entry										
413		**Outside Plant Construction (OSPCM)**	420X	Connect & Test		16.8333	0.4000					
414		Work area protection, place & remove										
415		Place pull wire										
416		Pull cable into building										
417		Place & rack cable in C.O.										
418		Travel										
419		**Manhole Contract Labor**										
420		Indian River										
421		Jacksonville										
422		North Central										
423		Orlando / Sanford										
424		Pensacola / Panama City										
425		Broward										
426		Florida Keys										
427		North Dade										

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429		South Dade									
430		**Number of Sites**									
431	H.1.58	**Copper Entrance Cable Installation, per Each 100 Pairs**									10
432		**Outside Plant Construction (OSPCM)**	10X	Connect & Test	60	0.4167	0.0000				
433		Splice cable - actually splicing wires									
434		Additional time based on cable size									
435		Test									
436	H.1.59	**Subsequent Application for Co-Carrier Cross Connect per Occurrence**									
437		**Account Team Coordinator Collocation (ATCC)**	JG58	Interconnection	50	5.0000	0.0000				
438		Initiation of application									
439		Initial receipt & review of application in order to validate integrity of data & discussion with applicant.									
440		Explanation of application contents & its impact to the overall project with applicant.									
441		Includes any clarification of application information necessary for the Interdepartmental Coordinators.									
442		Review collocation agreement									
443		Review of applicant's specific terms, conditions & rates for physical collocation.									
444		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project.									
445		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e. unique time frames).									
446		Gather response data from INAC									
447		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification.									
448		(i.e. ATCC verifies response provided by Interdepartmental Team matches terms of ALEC's agreement).									
449		Preparation & distribution of response									
450		Update response information from the Interdepartmental Coordinators & prepare a response for the customer.									
451		Review of terms, conditions, rates & translation of Interdepartmental response into written contract commitments.									
452		Prepare written response & cover letter.									
453		Determine expiration date to place Bona Fide Firm Order.									
454		Assemble response package.									
455		Process application fee									
456		Request service order issuance to bill the application fee									
457		**Customer Point of Contact**	230X	Network		0.5000	0.0000				
458		Receive & review Fee Processing Request form.									
459		Verify customer credit information.									
460		Manually enter Access Service Request (ASR) with customer information .									
461		Query mechanized system for Billing Account Number assignment.									
462		Generate Service Order Work Aid (SOWA) & enter appropriate application information .									
463		Issue service order to establish billing account for processing the Application Fee.									
464		Follow up to ensure completion of service order.									
465		**Common Systems Capacity Management (CSCM)**	34XX	Engineering		3.0000	0.0000				
466		Review application for cable support structure requirements									
467		**PRIVATE / PROPRIETARY:** No Disclosure Outside BellSouth Except by Written Agreement									
468		Perform site visit to evaluate cable support structures between collocators									
469		Prepare construction order/determine structure type & route									
470		Measure distance & submit for billing purposes									
471		Complete application									
472		**Interexchange Network Access Coordinator (INAC)**	34XX	Engineering		2.0000	0.0000				
473		Receive & evaluate inquiry.									
474		Contact Area Provisioning team, if required.									
475		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required.									
476		Work with Area team to develop the plan, establish tentative schedules & identify major construction items that will affect critical dates.									
477		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for identification & resolution of issues.									
478		Interface with Regulatory & Collocation Project team for policy development & issue resolution.									
479		Receive inquiry response data from Area team.									
480		Analyze data & determine project schedule. Resolve network issues.									
481		Review response data & notify Account team coordinator that inquiry is complete.									
482		**Central Office Work Group (COWG)**	431X	Network		0.5000	0.0000				
483		Review request for compliance with Method of Procedure									
484	H.1.60	**Subsequent Application:**			50						
485		**For Power Reduction Only**									
486		Account Team Coordinator Collocation (ATCC)	JG58	Interconnection		2.5000	0.0000				
487		Power Capacity Management (PCM)	34XX	Engineering		1.0000	0.0000				
488		Customer Point of Contact	230X	Network		0.5000	0.0000				
489		Common Systems Capacity Management (CSCM)	34XX	Engineering		1.0000	0.0000				

	A	B	C	D	E	F	G	H	I	J	K	L
490		Interexchange Network Access Coordinator (INAC)	34XX	Engineering		2.0000	0.0000					
491		Corporate Real Estate & Services (CRES)	JG58	Engineering		0.5000	0.0000					
492		Corporate Real Estate & Services (CRES)	JG55	Engineering		0.2500	0.0000					
493		Central Office Work Group (COWG)	431X	Network		0.5000	0.0000					
494		Per Cent Occurrence			80%							
495		**To Reduce Fuse Positions Only**			50							
496		Account Team Coordinator Collocation (ATCC)	JG58	Interconnection		2.5000	0.0000					
497		Power Capacity Management (PCM)	34XX	Engineering		0.2500	0.0000					
498		Customer Point of Contact	230X	Network		0.5000	0.0000					
499		Common Systems Capacity Management (CSCM)	34XX	Engineering		1.0000	0.0000					
500		Interexchange Network Access Coordinator (INAC)	34XX	Engineering		2.0000	0.0000					
501		Corporate Real Estate & Services (CRES)	JG58	Engineering		0.5000	0.0000					
502		Corporate Real Estate & Services (CRES)	JG55	Engineering		0.2500	0.0000					
503		Central Office Work Group (COWG)	431X	Network		0.5000	0.0000					
504		Per Cent Occurrence			20%							
505	H.1.61	**Application Cost - Administration Only**			60							
506		**Account Team Collocation Coordinator (ATCC)**	JG58	Service Inquiry		6.5000	0.0000					
507		Initiation of Application										
508		Initial receipt & review of application in order to validate integrity of data & discussion with applicant.										
509		Explanation of application contents & its impact to the overall project with applicant.										
510		Includes any clarification of application information necessary for the Interdepartmental Coordinators.										
511		Review CLEC's collocation agreement										
512		Review of applicant's specific terms, conditions & rates for physical collocation.										
513		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project.										
514		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e.: unique time frames).										
515		Process application										
516		Distribute the application by changing the status to "Application Bona Fide"										
517		Request service order issuance for billing the application fee										
518		Gather response data from INAC										
519		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification.										
520		(i.e.: ATCC verifies response provided by Interdepartmental Team matches terms of CLEC's agreement).										
521		Preparation & distribution of response										
522		Update response information from the Interdepartmental Coordinators & prepare a response for the customer.										
523		Review of terms, conditions & rates & translation of Interdepartmental response data into written contract commitments										
524		Prepare written response & cover letter.										
525		Determine expiration date to place Bona Fide Firm Order.										
526		Assemble response package.										
527		**Customer Point of Contact**	230X	Service Inquiry		0.5000	0.0300					
528		Receive & review Fee Processing Request form.										
529		Verify customer credit information.										
530		Manually enter Access Service Request (ASR) with customer information .										
531		Query mechanized system for Billing Account Number assignment.										
532		Generate Service Order Work Aid (SOWA) & enter appropriate application information .										
533		Issue service order to establish billing account for processing the Application Fee.										
534		Follow up to ensure completion of service order.										
535		**Interexchange Network Access Coord (INAC)**	34XX	Service Inquiry		2.0000	0.0000					
536		Receive & evaluate inquiry.										
537		Contact Area Provisioning team, if required.										
538		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required.										
539		Work with Area team to develop the plan, establish tentative schedules & identify major construction items										
540		that will affect critical dates.										
541		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for										
542		identification & resolution of issues.										
543		Interface with Regulatory & Collocation Project team for policy development & issue resolution.										
544		Receive inquiry response data from Area team.										
545		Analyze data & determine project schedule.										
546		Resolve Network issues.										
547		Review response data & notify Account team coordinator that inquiry is complete.										
548		**Circuit Capacity Management (CCM)**	34XX	Service Inquiry		5.0000	0.0000					
549		Receive & review Service Inquiry.										
550		Interface with INAC & Account team to discuss & respond to application.										
551		Interface with CSCM & other network groups to discuss & respond to application.										

	A	B	C	D	E	F	G	H	I	J	K	L
552		**Corporate Real Estate & Support (CRES)**										
553		Program Manager	JG58	Service Inquiry		0.0000	0.0000					
554		Act as single point of contact for questions, dates & information from ATCC & Parsons										
555		Engineering for building related work requirements.										
556		Approve Work Request.										
557		Facility Planner	JG58	Service Inquiry		0.0000	0.0000					
558		Review drawings of facility requested to determine current condition.										
559		Application Tracking Manager	JG58	Service Inquiry		0.2500	0.0000					
560		Receive inquiry & enter tracking data to system.										
561		Monitor timely response to INAC.										
562		Interact with other CRES team members on responses.										
563		Project Administrator	JG55	Service Inquiry		0.2500	0.0000					
564		Enter Work Request, which is required to authorize our consultants to determine estimates.										
565		Establish Authority number & route for approval.										
566		**Common Systems Capacity Mgmt. (CSCM)**	34XX	Service Inquiry		0.2500	0.0000					
567		Review application for space, power & cabling requirements										
568		Perform site visit to verify space availability & inspect space conditions										
569		Coordinate space selection & preparation requirements with Property & Services Management										
570		Coordinate cable & power requirements with Circuit & Power Capacity Management										
571		Complete application response data related to above items										
572	H.1.62	**Request Resend of CFA Information, per CLLI**			0							
573		Account Team Collocation Coordinator (ATCC)	JG58	Information Request		0.5000	0.0000					
574		Circuit Capacity Management (CCM)	34XX	Information Request		1.0000	0.0000					
575	H.1.63	**Physical Collocation - Copper Entrance Cable Installation, per Cable (From CO manhole to vault splice)**			60							
576		**Common Systems Capacity Management (CSCM)**	34XX	Engineering		4.0000	0.0000					
577		Coordinate with OSP Construction to plan riser cable installation										
578		**Outside Plant Engineering (OSPE)**	32XX	Engineering		7.5000	0.4000					
579		Meet with collocator to determine point of interconnect										
580		Prepare work prints										
581		Create cable/pair for assignment										
582		Prepare inventory for collocator cable										
583		Draft work order for OSP construction										
584		Schedule work order for OSP construction										
585		Coordinate with Master Contractor for manhole entry										
586		**Outside Plant Construction (OSPCM)**	420X	Connect & Test		9.7500	0.4000					
587		Work area protection, place & remove										
588		Place pull wire										
589		Pull cable into building										
590		Place & rack cable in C.O.										
591		Travel										
592		**Manhole Contract Labor**										
593		Indian River										[redacted]
594		Jacksonville										
595		North Central										
596		Orlando / Sanford										
597		Pensacola / Panama City										
598		Broward										
599		Florida Keys										
600		North Dade										
601		Palm Beach										
602		South Dade										
603		**Number of Sites**										10
604	H.1.64	**Physical Collocation - Copper Entrance Cable Installation, per Each 100 Pairs**			60							
605		**Outside Plant Construction (OSPCM)**	420X	Connect & Test		0.4167	0.0000					
606		Splice cable - actually splicing wires										
607		Additional time based on cable size										
608		Test										
609	H.1.65	**Physical Collocation - Fiber Entrance Cable Installation, per Cable (From CO manhole to vault splice)**			60							
610		**Common Systems Capacity Management (CSCM)**	34XX	Engineering		4.0000	0.0000					
611		Coordinate with OSP Construction to plan riser cable installation										
612		**Outside Plant Engineering**	32XX	Engineering		7.5000	0.4000					
613		Meet with collocator to determine point of interconnect										

	A	B	C	D	E	F	G	H	I	J	K	L
614		Prepare work prints										
615		Create cable/pair for assignment										
616		Prepare inventory for collocator cable										
617		Draft work order for OSP construction										
618		Schedule work order for OSP construction										
619		Coordinate with Master Contractor for manhole entry										
620		**Outside Plant Construction**	420X	Connect & Test		5.2500	0.4000					
621		Work area protection, place & remove										
622		Place pull wire										
623		Pull cable into building										
624		Splice cable										
625		Test										
626		Place & rack cable in C.O.										
627		Travel										
628		**Manhole Contract Labor**										
629		Indian River										[redacted]
630		Jacksonville										
631		North Central										
632		Orlando / Sanford										
633		Pensacola / Panama City										
634		Broward										
635		Florida Keys										
636		North Dade										
637		Palm Beach										
638		South Dade										
639		**Number of Sites**										
640	H.1.66	**Physical Collocation - Fiber Entrance Cable Installation, per Fiber**			60							10
641		**Outside Plant Construction (OSPCM)**	420X	Connect & Test		0.1667	0.0000					
642		Splice cable - join fibers										
643		Test										
644												

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation:						
3	Study Period: 2003-2005						
4	FL						
5							
6		Item / Description					
7		Description	FRC	Sub FRC	Source	Amount	Recurring Additive
8	H.1	**Physical Collocation:**					
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0503	
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9497	
11							
12	H.1.6	**Physical Collocation: Floor Space per Square Foot**					
13		Investment for Floor Space per Square Foot	10C	00	Corporate Real Estate (CRES)	$268.700	
14			20C	00			
15							
16	H.1.7	**Physical Collocation: Cable Support Structure, per Fiber Entrance Cable**					
17		**Per Fiber Entrance Cable**	357C	16			
18		Installed Investment per Foot			Network Planning & Support	[redacted]	
19		Projected Actual Utilization			Network Planning & Support		
20		Average Cable Length			Network Planning & Support	137	
21		Cable Capacity			Network Planning & Support	30	
22							
23	H.1.8	**Physical Collocation: Power per Fused Ampere**					
24		**Power Distribution**	377CP	00			
25		Average Investment per Fused Amp			Power Capacity Management	$286.000	
26		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
27		Volts			Power Capacity Management	52.070	
28		Average Number of Hours per Month			Power Capacity Management	730	
29		Rectifier Efficiency			Power Capacity Management	85.00%	
30		Protection Device Adjustment			Power Capacity Management	67.00%	
31							
32	H.1.9	**Physical Collocation: 2-Wire Cross-Connects**					
33		**Distributing Frame**	377C	05			
34		Material Price			MDF_Fund.xls	[redacted]	
35		Circuit Capacity			MDF_Fund.xls	7,200	
36		Projected Actual Utilization			MDF_Fund.xls	85%	
37		Number Required			Network Planning & Support	1	
38		**Cable Rack**	377C	11			
39		Material Price per foot			Network Planning & Support	[redacted]	
40		Circuit Capacity			Network Planning & Support	97,200	
41		Projected Actual Utilization			Network Planning & Support	[redacted]	
42		Number Feet			Network Planning & Support	157	
43							
44	H.1.10	**Physical Collocation: 4-Wire Cross-Connects**					
45		**Distributing Frame**	377C	05			
46		Material Price			MDF_Fund.xls	[redacted]	
47		Circuit Capacity			MDF_Fund.xls	7,200	
48		Projected Actual Utilization			MDF_Fund.xls	85%	
49		Number Required			Network Planning & Support	2	
50		**Cable Rack**	377C	11			
51		Material Price per foot			Network Planning & Support	[redacted]	
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support	[redacted]	
54		Number Feet			Network Planning & Support	157	
55							
56	H.1.11	**Physical Collocation: DS-1 Cross-Connects**					
57		**DSX-1 Panel**	357C	01			
58		Material Price			DS-1 Price Calculator	$11.295	
59		Projected Actual Utilization			DS-1 Price Calculator	85.00%	
60		**Cable Rack**	357C	01			
61		Material Price per Foot			Network Planning & Support	[redacted]	
62		Circuit Capacity			Network Planning & Support	10,528	
63		Projected Actual Utilization			Network Planning & Support	[redacted]	
64		Number Feet			Network Planning & Support	153	

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	A	B	C	D	E	F	G
65							
66	H.1.12	**Physical Collocation: DS-3 Cross-Connects**					
67		**DSX-3 Panel**	357C	01			
68		Material Price			DS-1 Price Calculator	$130.205	
69		Projected Actual Utilization			DS-1 Price Calculator	85.00%	
70		**Cable Rack**	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	156	
75							
76	H.1.13	**Physical Collocation: 2-Wire POT Bay**					
77		**POT Bay**	357C	01			
78		Material Price			Network Planning & Support		
79		Circuit Capacity			Network Planning & Support	1,400	
80		Projected Utilization			Network Planning & Support		
81		**Termination Block w/ Bridging Clip**	357C	01			
82		Material Price			Network Planning & Support		
83		Circuit Capacity			Network Planning & Support	25	
84		Projected Utilization			Network Planning & Support		
85							
86	H.1.14	**Physical Collocation: 4-Wire POT Bay**					
87		**POT Bay**	357C	01			
88		Material Price			Network Planning & Support		
89		Circuit Capacity			Network Planning & Support	700	
90		Projected Utilization			Network Planning & Support		
91		**Termination Block w/ Bridging Clip**	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	12.5	
94		Projected Utilization			Network Planning & Support		
95							
96	H.1.15	**Physical Collocation: DS-1 POT Bay**					
97		**POT Bay**	357C	01			
98		Material Price			Network Planning & Support		
99		Circuit Capacity			Network Planning & Support	1,008	
100		Projected Utilization			Network Planning & Support		
101		**POT Bay Shelf**	357C	01			
102		Material Price			Network Planning & Support		
103		Circuit Capacity			Network Planning & Support	84	
104		Projected Utilization			Network Planning & Support		
105		**POT Bay Module**	357C	01			
106		Material Price			Network Planning & Support		
107		Circuit Capacity			Network Planning & Support	4	
108		Projected Utilization			Network Planning & Support		
109							
110	H.1.16	**Physical Collocation: DS-3 POT Bay**					
111		**POT Bay**	357C	01			
112		Material Price			Network Planning & Support		
113		Circuit Capacity			Network Planning & Support	384	
114		Projected Utilization			Network Planning & Support		
115		**POT Bay Shelf**	357C	01			
116		Material Price			Network Planning & Support		
117		Circuit Capacity			Network Planning & Support	32	
118		Projected Utilization			Network Planning & Support		
119		**POT Bay Module**	357C	01			
120		Material Price			Network Planning & Support		
121		Circuit Capacity			Network Planning & Support	1	
122		Projected Utilization			Network Planning & Support		
123							
124	H.1.23	**Physical Collocation: Welded Wire Cage - First 100 Square Feet**					
125		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	$8,206.000	
126			20C	00	Corporate Real Estate (CRES)		
127		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
128							

	A	B	C	D	E	F	G
129	H.1.24	**Physical Collocation: Welded Wire Cage - Additional 50 Square Feet**					
130		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	$947.000	
131			20C	00	Corporate Real Estate (CRES)		
132		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
133							
134	H.1.31	**Physical Collocation: 2-Fiber Cross-Connect**					
135		**LGX Term per Fiber**	357C	01			
136		Material Price			Network Planning & Support	$25.725	
137		Projected Actual Utilization			Network Planning & Support	85.00%	
138		Number Required				2	
139		**Cable Rack**	357C	01			
140		Material Price per Foot			Network Planning & Support	[redacted]	
141		2-Fiber Circuit Capacity			Network Planning & Support	771	
142		Projected Actual Utilization			Network Planning & Support	[redacted]	
143		Number Feet			Network Planning & Support	113	
144							
145	H.1.32	**Physical Collocation: 4-Fiber Cross-Connect**					
146		**LGX Term per Fiber**	357C	01			
147		Material Price			Network Planning & Support	$25.725	
148		Projected Actual Utilization			Network Planning & Support	85.00%	
149		Number Required				4	
150		**Cable Rack**	357C	01			
151		Material Price per Foot			Network Planning & Support	[redacted]	
152		4-Fiber Circuit Capacity			Network Planning & Support	730	
153		Projected Actual Utilization			Network Planning & Support	[redacted]	
154		Number Feet			Network Planning & Support	113	
155							
156	H.1.33	**Physical Collocation: 2-Fiber POT Bay**					
157		**POT Bay**	357C	01			
158		Material Price			Network Planning & Support	[redacted]	
159		Projected Actual Utilization			Network Planning & Support		
160		Shelf Capacity			Network Planning & Support	12	
161		Projected Actual Utilization			Network Planning & Support	[redacted]	
162		Fiber Capacity per Shelf			Network Planning & Support	24	
163		Number Required			Network Planning & Support	2	
164		**POT Bay Shelf e/w Locks**	357C	01			
165		Material Price			Network Planning & Support	[redacted]	
166		Projected Actual Utilization			Network Planning & Support		
167		Fiber Capacity			Network Planning & Support	24	
168		Number Required			Network Planning & Support	2	
169		**POT Bay Shelf Coupler Panel**	357C	01			
170		Material Price			Network Planning & Support	[redacted]	
171		Projected Actual Utilization			Network Planning & Support		
172		Fiber Capacity			Network Planning & Support	6	
173		Number Required			Network Planning & Support	2	
174		**POT Bay SC Coupling**	357C	01			
175		Material Price			Network Planning & Support	[redacted]	
176		Projected Actual Utilization			Network Planning & Support		
177		Number Required			Network Planning & Support	2	
178		**POT Bay Excess Fiber Cable Storage Shelf**	357C	01			
179		Material Price			Network Planning & Support	[redacted]	
180		Projected Actual Utilization			Network Planning & Support		
181		Fiber Capacity			Network Planning & Support	48	
182		Number Required			Network Planning & Support	2	
183							
184	H.1.34	**Physical Collocation: 4-Fiber POT Bay**					
185		**POT Bay**	357C	01			
186		Material Price			Network Planning & Support	[redacted]	
187		Projected Actual Utilization			Network Planning & Support		
188		Shelf Capacity			Network Planning & Support	12	
189		Projected Actual Utilization			Network Planning & Support	[redacted]	
190		Fiber Capacity per Shelf			Network Planning & Support	24	
191		Number Required			Network Planning & Support	4	
192		**POT Bay Shelf e/w Locks**	357C	01			

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	A	B	C	D	E	F	G
193		Material Price			Network Planning & Support	[redacted]	
194		Projected Actual Utilization			Network Planning & Support		
195		Fiber Capacity			Network Planning & Support	24	
196		Number Required			Network Planning & Support	4	
197		**POT Bay Shelf Coupler Panel**	**357C**	**01**			
198		Material Price			Network Planning & Support	[redacted]	
199		Projected Actual Utilization			Network Planning & Support		
200		Fiber Capacity			Network Planning & Support	6	
201		Number Required			Network Planning & Support	4	
202		**POT Bay SC Coupling**	**357C**	**01**			
203		Material Price			Network Planning & Support	[redacted]	
204		Projected Actual Utilization			Network Planning & Support		
205		Number Required			Network Planning & Support	4	
206		**POT Bay Excess Fiber Cable Storage Shelf**	**357C**	**01**			
207		Material Price			Network Planning & Support	[redacted]	
208		Projected Actual Utilization			Network Planning & Support		
209		Fiber Capacity			Network Planning & Support	48	
210		Number Required			Network Planning & Support	4	
211							
212	**H.1.37**	**Physical Collocation: Security Access System - Security System per Square Foot per Central Office**					
213		**Card Reader Access System**					
214		Installed Cost (quantity 2)	**10C**	**00**	Property & Services Mgmt	[redacted]	
215		Projected Actual Utilization	**20C**	**00**	Property & Services Mgmt		
216		Average Assignable Square Footage			Property & Services Mgmt	17,728.00	
217		**Project Management**					
218		Labor Time (hours)			Property & Services Mgmt	3.5	
219		• Receive collocation application - determine if new card reader system is needed.					
220		• Assign card reader project to consultant.					
221		• Coordinate card reader installation project with affected parties, i.e. consultant, facility					
222		manager, central office supervisor & capacity manager to determine path of travel for					
223		collocators, number of doors where readers are required, which doors to place readers on,					
224		location of control panel, power source for system, (I.e. AC or DC) interior keying scheme					
225		and project scope and schedule.					
226		• Review and approve authorization for card reader system installation.					
227		• Order network transport line.					
228		• Monitor, track and report progress of project.					
229		• Field inspections as needed.					
230		• Subsequent approvals, if additional costs are incurred.					
231		• Coordinate turn-up of system with network installers and Siemens.					
232		• Review invoices.					
233		• Closeout project.					
234		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	$66.200	
235							
236	**H.1.41**	**Physical Collocation: Space Preparation - Central Office Modification per Square Foot**					
237		Materials & Labor Investment per sq. ft.	**10C**	**00**	Corporate Real Estate (CRES)	$121.110	
238			**20C**	**00**	Corporate Real Estate (CRES)		
239							

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	A	B	C	D	E	F	G
240	H.1.42	**Physical Collocation: Space Preparation - Common Systems Modification per Square Foot - Cageless**					
241		Materials & Labor Investment / square foot	357C	56	Common Systems Capacity Mgm	$131.150	
242							
243	H.1.43	**Physical Collocation: Space Preparation - Common Systems Modification - per Cage**					
244		Materials & Labor Investment / square foot	357C	56	Common Systems Capacity Mgm	$4,454.550	
245							
246	H.1.48	**Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable**					
247		Fiber Duct Material Price per Linear Foot	357C	01	Network Planning & Support	[redacted]	
248		Fiber Projected Actual Utilization			Network Planning & Support		
249		Fiber Cable Capacity			Network Planning & Support	771	
250							
251	H.1.49	**Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable**					
252		Cable Rack Material Price per Linear Foot	357C	01	Network Planning & Support	[redacted]	
253		Projected Actual 2-Wire Utilization			Network Planning & Support		
254		2-Wire Cable Capacity			Network Planning & Support	972	
255		Projected Actual 4-Wire Utilization			Network Planning & Support	[redacted]	
256		4-Wire Cable Capacity			Network Planning & Support	486	
257		Projected Actual DS1 Utilization			Network Planning & Support	[redacted]	
258		DS-1 Cable Capacity			Network Planning & Support	752	
259		Projected Actual DS3 Utilization			Network Planning & Support	[redacted]	
260		DS-3 Cable Capacity			Network Planning & Support	7,463	
261							
262		Percentage of 2-Wire Cable			Product Team	10.00%	
263		Percentage of 4-Wire Cable			Product Team	0.00%	
264		Percentage of DS-1 Cable			Product Team	45.00%	
265		Percentage of DS-3 Cable			Product Team	45.00%	
266							
267	H.1.50	**Physical Collocation: 120V, Single Phase Standby Power Cost**					
268		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$61.440	
269		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		$3.920
270							
271	H.1.51	**Physical Collocation: 240V, Single Phase Standby Power Cost**					
272		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$122.880	
273		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		$7.850
274							
275	H.1.52	**Physical Collocation: 120V, Three Phase Standby Power Cost**					
276		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$184.320	
277		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		$11.770
278							
279	H.1.53	**Physical Collocation: 277V, Three Phase Standby Power Cost**					
280		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$425.470	
281		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		$27.180
282							
283	H.1.56	**Physical Collocation: Copper Entrance Cable Support Structure, per Each 100 Pairs**					
284		**Copper Cable Support Structure**	357C	16			
285		Installed Investment per Foot			Network Planning & Support	[redacted]	
286		Projected Actual Utilization			Network Planning & Support		
287		Average Cable Length			Network Planning & Support	137	
288		Cable Capacity per 2-wire DS0			Network Planning & Support	97,200	
289		2-wire DS0 per 100-pair cable			Network Planning & Support	100	
290							
291	H.1.71	**Physical Collocation: Power per Used Ampere**					
292		**Power Distribution**	377CP	00			
293		Average Investment per Used Amp			Power Capacity Management	$429.000	
294		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
295		Volts			Power Capacity Management	52.070	
296		Average Number of Hours per Month			Power Capacity Management	730	
297		Rectifier Efficiency			Power Capacity Management	85.00%	
298							

	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Initial and Subsequent Application				
3	Study Period: 2003-2005				
4					
5	H.1.1 & H.1.46				
6	Item / Description		Source	(Time in hours)	
7	Description	JFC/JG/ WS		Install	Disconnect
8					
9	**H.1.1**				
10	**Application Cost - Initial**				
11					
12	Account Team Collocation Coordinator (ATCC)	JG58	Inputs_Nonrecurring Line 12	6.5000	0.0000
13	Customer Point of Contact	230X	Inputs_Nonrecurring Line 33	0.5000	0.0300
14	Interexchange Network Access Coord (INAC)	34XX	Inputs_Nonrecurring Line 41	3.0000	0.0000
15	Power Capacity Management (PCM)	34XX	Inputs_Nonrecurring Line 54	1.0000	0.0000
16	Circuit Capacity Management (CCM)	34XX	Inputs_Nonrecurring Line 56	8.0000	0.0000
17	Outside Plant Engineering (OSPE)	32XX	Inputs_Nonrecurring Line 60	4.5000	0.0000
18	Corporate Real Estate & Support (CRES)	JG58	Inputs_Nonrecurring Ln63 + Ln66 + Ln68	1.0000	0.0000
19	Corporate Real Estate & Support (CRES)	JG55	Inputs_Nonrecurring Line 72	0.2500	0.0000
20	Common Systems Capacity Mgmt. (CSCM)	34XX	Inputs_Nonrecurring Line 75	8.0000	0.0000
21					
22	**H.1.46**				
23	**Application Cost - Subsequent**				
24					
25	Account Team Collocation Coordinator (ATCC)	JG58	Inputs_Nonrecurring Line 84	7.5000	0.0000
26	Customer Point of Contact	230X	Inputs_Nonrecurring Line 108	0.5000	0.0300
27	Interexchange Network Access Coord (INAC)	34XX	Inputs_Nonrecurring Line 131	2.0000	0.0000
28	Power Capacity Management (PCM)	34XX	Inputs_Nonrecurring Line 129	1.0000	0.0000
29	Circuit Capacity Management (CCM)	34XX	Inputs_Nonrecurring Line 131	5.0000	0.0000
30	Outside Plant Engineering (OSPE)	32XX	Inputs_Nonrecurring Line 135	0.5000	0.0000
31	Corporate Real Estate & Support (CRES)	JG58	Inputs_Nonrecurring Ln138+Ln142+Ln144	0.5000	0.0000
32	Corporate Real Estate & Support (CRES)	JG55	Inputs_Nonrecurring Line 148	0.1250	0.0000
33	Common Systems Capacity Mgmt. (CSCM)	34XX	Inputs_Nonrecurring Line 151	5.0000	0.0000
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	A	B	C
1	Florida		
2	Physical Collocation: Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable		
3	Study Period: 2003-2005		
4			
5	H.1.5		
6	Item / Description	Source	Amount
7	Area		
8			
9	**Manhole Contract Labor**		
10	Indian River	INPUTS_Nonrecurring Line 179	[redacted]
11	Jacksonville	INPUTS_Nonrecurring Line 180	
12	North Central	INPUTS_Nonrecurring Line 181	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 182	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 183	
15	Broward	INPUTS_Nonrecurring Line 184	
16	Florida Keys	INPUTS_Nonrecurring Line 185	
17	North Dade	INPUTS_Nonrecurring Line 186	
18	Palm Beach	INPUTS_Nonrecurring Line 187	
19	South Dade	INPUTS_Nonrecurring Line 188	
20	Number of Sites	INPUTS_Nonrecurring Line 189	10
21			
22	Average Manhole Contract Labor Cost	Sum (Line10...Line19) ÷ Line20	$172.593
23			
24			
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Floor Space Investment, per Square Foot				
3	Study Period: 2003-2005				
4					
5	H.1.6				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14					
15	Land / Building Ratio			Line 11 ÷ Line 13	0.0530
16					
17	**Building Investment**	**10C**	**00**		
18					
19	Investment for Floor Space per Square Foot			INPUTS_Recurring Line 13	$268.700
20					
21	**Land Investment**	**20C**	**00**		
22					
23	Investment for Floor Space per Square Foot			Line 15 x Line 19	$14.238
24					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Cable Support Structure Investment, per Fiber Entrance Cable				
3	Study Period: 2003-2005				
4					
5	H.1.7				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Per Fiber Entrance Cable**	**357C**	**16**		
10					
11	Installed Investment per Foot			INPUTS_Recurring Line 18	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 19	[redacted]
14					
15	Average Cable Length			INPUTS_Recurring Line 20	137
16					
17	Cable Capacity			INPUTS_Recurring Line 21	30
18					
19	Installed Investment per Fiber Entrance Cable			Line11 + Line13 × Line15 + Line17	$282.272
20					
21					
22					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Power Costs, per Fused AMP				
3	Study Period: 2003-2005				
4					
5	H.1.8				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Power Distribution**	**377CP**	**00**		
10					
11	Average Investment per Fused Amp			INPUTS_Recurring Line 25	$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Recurring Line 26	$0.070
14					
15	Volts			INPUTS_Recurring Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Recurring Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Recurring Line 29	85.00%
20					
21	Protection Device Adjustment			INPUTS_Recurring Line 30	67.00%
22					
23	Monthly Cost Power Usage			Ln13 • 1000 × Ln15 × Ln17 ÷ Ln19 × Ln21	$2.097
24					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.9				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Recurring Line 34	[redacted]
12					
13	Circuit Capacity			INPUTS_Recurring Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Recurring Line 36	85.00%
16					
17	Number Required			INPUTS_Recurring Line 37	1
18					
19	Utilized Investment per 2-Wire Cross-Connect			Line11 + Line13 + Line15 × Line17	$0.693
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Recurring Line 39	[redacted]
24					
25	Circuit Capacity			INPUTS_Recurring Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Recurring Line 41	[redacted]
28					
29	Number Feet			INPUTS_Recurring Line 42	157
30					
31	Utilized Investment per 2-Wire Cross-Connect			Line23 + Line25 + Line27 × Line29	$0.103
32					
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	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation: Development of 2-Wire Cross Connect Work Time						
3	Study Period: 2003-2005						
4							
5	H.1.9				Time in Hours		
6	Item / Description	Source	Per Cent Occurrence	First		Additional	
7	Description			Install	Disconnect	Install	Disconnect
8							
9	**Physical Collocation - 2-Wire Cross Connects**						
10							
11	Percent SL2 (design)	INPUTS_Nonrecurring Line 197	0.455				
12							
13	Circuit Provisioning Group (CPG)	INPUTS_Nonrecurring Line 191		0.0180	0.0051	0.0130	0.0001
14							
15	Total	Line 11 x Line 13		0.0082	0.0023	0.0059	0.0000
16							
17	Percent SL1 (nondesign)	INPUTS_Nonrecurring Line 196	0.545				
18							
19	CO Install & Mtce Field (SL1)	INPUTS_Nonrecurring Line 194		0.0375	0.0300	0.0200	0.0200
20							
21	Percent SL2 (design)	INPUTS_Nonrecurring Line 197	0.455				
22							
23	CO Install & Mtce Field (SL2)	INPUTS_Nonrecurring Line 195		0.0500	0.0375	0.0250	0.0175
24							
25	Total CO Install & Field	Line 17 x Line 19 + Line 21 x Line 23		0.0432	0.0334	0.0223	0.0189
26							
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.10				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Recurring Line 46	[redacted]
12					
13	Circuit Capacity			INPUTS_Recurring Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Recurring Line 48	85.00%
16					
17	Number Required			INPUTS_Recurring Line 49	2
18					
19	Utilized Investment per 4-Wire Cross-Connect			Line11 + Line13 + Line15 × Line17	$1.387
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Recurring Line 51	[redacted]
24					
25	Circuit Capacity			INPUTS_Recurring Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Recurring Line 53	[redacted]
28					
29	Number Feet			INPUTS_Recurring Line 54	157
30					
31	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 + Line27 × Line29	$0.206
32					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of DS-1 Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.11				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**DSX-1 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 58	$11.295
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 59	85.00%
14					
15	Utilized Material Investment per DS-1 Cross-Connect			Line 11 + Line 13	$13.288
16					
17	**Cable Rack**				
18					
19	Material Price per Foot			INPUTS_Recurring Line 61	
20					
21	Circuit Capacity			INPUTS_Recurring Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Recurring Line 63	
24					
25	Number Feet			INPUTS_Recurring Line 64	153
26					
27	Utilized Material Investment per DS-1 Cross-Connect			Line19 + Line21 + Line23 × Line25	$0.835
28					
29	Total Utilized Material Investment per DS-1 Cross-Connect			Line 15 + Line 27	$14.123
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of DS-3 Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.12				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**DSX-3 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 68	$130.205
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 69	85.00%
14					
15	Utilized Material Investment per DS-3 Cross-Connect			Line 11 + Line 13	$153.182
16					
17	**Cable Rack**				
18					
19	Material Price per foot			INPUTS_Recurring Line 71	[redacted]
20					
21	Circuit Capacity			INPUTS_Recurring Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Recurring Line 73	[redacted]
24					
25	Number Feet			INPUTS_Recurring Line 74	156
26					
27	Utilized Material Investment per DS-3 Cross-Connect			Line19 + Line21 + Line23 × Line25	$2.162
28					
29	Total Utilized Material Investment per DS-3 Cross-Connect			Line 15 + Line 27	$155.344
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 2-Wire POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.13				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 78	[redacted]
12					
13	Circuit Capacity			INPUTS_Recurring Line 79	1,400
14					
15	Projected Utilization			INPUTS_Recurring Line 80	[redacted]
16					
17	Utilized Material Investment per 2-Wire Circuit			Line 11 + Line 13 + Line 15	$0.845
18					
19	**Termination Block w/ Bridging Clip**				
20					
21	Material Price			INPUTS_Recurring Line 82	[redacted]
22					
23	Circuit Capacity			INPUTS_Recurring Line 83	25
24					
25	Projected Utilization			INPUTS_Recurring Line 84	[redacted]
26					
27	Utilized Material Investment per 2-Wire Circuit			Line 21 + Line 23 + Line 25	$0.275
28					
29	Total Utilized Material Investment per 2-Wire Circuit			Line 17 + Line 27	$1.119
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 4-Wire POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.14				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 88	[redacted]
12					
13	Circuit Capacity			INPUTS_Recurring Line 89	700
14					
15	Projected Utilization			INPUTS_Recurring Line 90	[redacted]
16					
17	Utilized Material Investment per 4-Wire Circuit			Line 11 + Line 13 + Line 15	$1.689
18					
19	**Termination Block w/ Bridging Clip**				
20					
21	Material Price			INPUTS_Recurring Line 92	[redacted]
22					
23	Circuit Capacity			INPUTS_Recurring Line 93	13
24					
25	Projected Utilization			INPUTS_Recurring Line 94	[redacted]
26					
27	Utilized Material Investment per 4-Wire Circuit			Line 21 + Line 23 + Line 25	$0.549
28					
29	Total Utilized Material Investment per 4-Wire Circuit			Line 17 + Line 27	$2.238
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of DS-1 POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.15				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 98	
12					
13	Circuit Capacity			INPUTS_Recurring Line 99	1.008
14					
15	Projected Utilization			INPUTS_Recurring Line 100	
16					
17	Utilized Material Investment per DS-1 Circuit			Line 11 + Line 13 + Line 15	$4.104
18					
19	**POT Bay Shelf**				
20					
21	Material Price			INPUTS_Recurring Line 102	
22					
23	Circuit Capacity			INPUTS_Recurring Line 103	84
24					
25	Projected Utilization			INPUTS_Recurring Line 104	
26					
27	Utilized Material Investment per DS-1 Circuit			Line 21 + Line 23 + Line 25	$3.593
28					
29	**POT Bay Module**				
30					
31	Material Price			INPUTS_Recurring Line 106	
32					
33	Circuit Capacity			INPUTS_Recurring Line 107	4
34					
35	Projected Utilization			INPUTS_Recurring Line 108	
36					
37	Utilized Material Investment per DS-1 Circuit			Line 21 + Line 23 + Line 25	$8.112
38					
39	Total Utilized Material Investment per DS-1 Circuit			Line 17 + Line 27 + Line 37	$15.810
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of DS-3 POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.16				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 112	[redacted]
12					
13	Circuit Capacity			INPUTS_Recurring Line 113	384
14					
15	Projected Utilization			INPUTS_Recurring Line 114	[redacted]
16					
17	Utilized Material Investment per DS-3 Circuit			Line 11 + Line 13 + Line 15	$47.885
18					
19	**POT Bay Shelf**				
20					
21	Material Price			INPUTS_Recurring Line 116	[redacted]
22					
23	Circuit Capacity			INPUTS_Recurring Line 117	32
24					
25	Projected Utilization			INPUTS_Recurring Line 118	[redacted]
26					
27	Utilized Material Investment per DS-3 Circuit			Line 21 + Line 23 + Line 25	$31.370
28					
29	**POT Bay Module**				
30					
31	Material Price			INPUTS_Recurring Line 120	[redacted]
32					
33	Circuit Capacity			INPUTS_Recurring Line 121	1
34					
35	Projected Utilization			INPUTS_Recurring Line 122	[redacted]
36					
37	Utilized Material Investment per DS-3 Circuit			Line 31 + Line 33 + Line 35	$61.657
38					
39	Total Utilized Material Investment per DS-3 Circuit			Line 17 + Line 27 + Line 37	$140.912
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Welded Wire Cage Investments				
3	Study Period: 2003-2005				
4	H.1.23				
5	H.1.24				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14					
15	Land / Building Ratio			Line 11 + Line 13	0.0530
16					
17	**Physical Collocation: Welded Wire Cage - First 100 Square Feet**				
18					
19	**Materials & Contract Labor Investment**	**10C**	**00**	INPUTS_Recurring Line 125	$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Recurring Line 127	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 * Line 21	$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0530
26					
27	**Land Investment**	**20C**	**00**	Line 23 × Line 25	$511.546
28					
29	**Physical Collocation: Welded Wire Cage - Additional 50 Square Feet**				
30					
31	**Materials & Contract Labor Investment**	**10C**	**00**	INPUTS_Recurring Line 130	$947.000
32					
33	Projected Actual Utilization			INPUTS_Recurring Line 132	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 * Line 33	$947.000
36					
37	Land / Building Ratio			Line 15	0.0530
38					
39	**Land Investment**	**20C**	**00**	Line 35 × Line 37	$50.179
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.31				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**LGX Term per Fiber**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 136	$25.725
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 137	85.00%
14					
15	Number Required			INPUTS_Recurring Line 138	2
16					
17	Utilized LGX Bay Investment per 2-Fiber Cross-Connect			Line 11 + Line 13 × Line 15	$60.529
18					
19	**Cable Rack**				
20					
21	Material Price per Foot			INPUTS_Recurring Line 140	
22					
23	2-Fiber Circuit Capacity			INPUTS_Recurring Line 141	771
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 142	
26					
27	Number Feet			INPUTS_Recurring Line 143	113
28					
29	Utilized Cable Rack Investment per 2-Fiber Cross-Connect			Line21 + Line23 + Line25 × Line27	$3.333
30					
31	Total Utilized Material Investment per 2-Fiber Cross-Connect			Line 17 + Line 29	$63.862
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2003-2005				
4					
5	H.1.32				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**LGX Term per Fiber**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 147	$25.725
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 148	85.00%
14					
15	Number Required			INPUTS_Recurring Line 149	4
16					
17	Utilized LGX Bay Investment per 4-Fiber Cross-Connect			Line 11 + Line 13 × Line 15	$121.059
18					
19	**Cable Rack**				
20					
21	Material Price per Foot			INPUTS_Recurring Line 151	[redacted]
22					
23	4-Fiber Circuit Capacity			INPUTS_Recurring Line 152	730
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 153	[redacted]
26					
27	Number Feet			INPUTS_Recurring Line 154	113
28					
29	Utilized Cable Rack Investment per 4-Fiber Cross-Connect			Line21 + Line23 + Line25 × Line27	$3.520
30					
31	Total Utilized Material Investment per 4-Fiber Cross-Connect			Line 17 + Line 29	$124.579
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 2-Fiber POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.33				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 158	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 159	[redacted]
14					
15	Shelf Capacity			INPUTS_Recurring Line 160	12
16					
17	Projected Actual Utilization			INPUTS_Recurring Line 161	[redacted]
18					
19	Fiber Capacity per Shelf			INPUTS_Recurring Line 162	24
20					
21	Number Required			INPUTS_Recurring Line 163	2
22					
23	Utilized Material Investment per 2-Fiber Circuit			Ln11 + Ln13 + Ln15 + Ln17 + Ln19 × Ln21	$134.050
24					
25	**POT Bay Shelf e/w Locks**				
26					
27	Material Price			INPUTS_Recurring Line 165	[redacted]
28					
29	Projected Actual Utilization			INPUTS_Recurring Line 166	[redacted]
30					
31	Fiber Capacity			INPUTS_Recurring Line 167	24
32					
33	Number Required			INPUTS_Recurring Line 168	2
34					
35	Utilized Material Investment per 2-Fiber Circuit			Line 27 + Line 29 + Line 31 × Line 33	$186.526
36					
37	**POT Bay Shelf Coupler Panel**				
38					
39	Material Price			INPUTS_Recurring Line 170	[redacted]
40					
41	Projected Actual Utilization			INPUTS_Recurring Line 171	[redacted]
42					
43	Fiber Capacity			INPUTS_Recurring Line 172	6
44					
45	Number Required			INPUTS_Recurring Line 173	2
46					
47	Utilized Material Investment per 2-Fiber Circuit			Line 39 + Line 41 + Line 43 × Line 45	$8.859
48					
49	**POT Bay SC Coupling**				
50					
51	Material Price			INPUTS_Recurring Line 175	[redacted]
52					
53	Projected Actual Utilization			INPUTS_Recurring Line 176	[redacted]
54					
55	Number Required			INPUTS_Recurring Line 177	2
56					
57	Utilized Material Investment per 2-Fiber Circuit			Line 51 + Line 53 × Line 55	$10.921
58					
59	**POT Bay Excess Fiber Cable Storage Shelf**				
60					

	A	B	C	D	E
61	Material Price			INPUTS_Recurring Line 179	[redacted]
62					
63	Projected Actual Utilization			INPUTS_Recurring Line 180	[redacted]
64					
65	Fiber Capacity			INPUTS_Recurring Line 181	48
66					
67	Number Required			INPUTS_Recurring Line 182	2
68					
69	Utilized Material Investment per 2-Fiber Circuit			Ln 61 + Ln 63 + Ln 65 × Ln 67	$140.714
70					
71	Utilized Material Investment per 2-Fiber Circuit			Ln 23 + Ln 35 + Ln 47 + Ln 57 + Ln 69	$481.070
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of 4-Fiber POT Bay Investments				
3	Study Period: 2003-2005				
4					
5	H.1.34				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**POT Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Recurring Line 186	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 187	[redacted]
14					
15	Shelf Capacity			INPUTS_Recurring Line 188	12
16					
17	Projected Actual Utilization			INPUTS_Recurring Line 189	[redacted]
18					
19	Fiber Capacity per Shelf			INPUTS_Recurring Line 190	24
20					
21	Number Required			INPUTS_Recurring Line 191	4
22					
23	Utilized Material Investment per 4-Fiber Circuit			Ln11 + Ln13 + Ln15 + Ln17 + Ln19 × Ln21	$178.733
24					
25	**POT Bay Shelf e/w Locks**				
26					
27	Material Price			INPUTS_Recurring Line 193	[redacted]
28					
29	Projected Actual Utilization			INPUTS_Recurring Line 194	[redacted]
30					
31	Fiber Capacity			INPUTS_Recurring Line 195	24
32					
33	Number Required			INPUTS_Recurring Line 196	4
34					
35	Utilized Material Investment per 4-Fiber Circuit			Line 27 + Line 29 + Line 31 × Line 33	$248.702
36					
37	**POT Bay Shelf Coupler Panel**				
38					
39	Material Price			INPUTS_Recurring Line 198	[redacted]
40					
41	Projected Actual Utilization			INPUTS_Recurring Line 199	[redacted]
42					
43	Fiber Capacity			INPUTS_Recurring Line 200	6
44					
45	Number Required			INPUTS_Recurring Line 201	4
46					
47	Utilized Material Investment per 4-Fiber Circuit			Line 39 + Line 41 + Line 43 × Line 45	$11.813
48					
49	**POT Bay SC Coupling**				
50					
51	Material Price			INPUTS_Recurring Line 203	[redacted]
52					
53	Projected Actual Utilization			INPUTS_Recurring Line 204	[redacted]
54					
55	Number Required			INPUTS_Recurring Line 205	4
56					
57	Utilized Material Investment per 4-Fiber Circuit			Line 51 + Line 53 × Line 55	$21.841
58					
59	**POT Bay Excess Fiber Cable Storage Shelf**				
60					
61	Material Price			INPUTS_Recurring Line 207	[redacted]
62					
63	Projected Actual Utilization			INPUTS_Recurring Line 208	[redacted]
64					

	A	B	C	D	E
65	Fiber Capacity			INPUTS_Recurring Line 209	48
66					
67	Number Required			INPUTS_Recurring Line 210	4
68					
69	Utilized Material Investment per 4-Fiber Circuit			Ln 61 + Ln 63 + Ln 65 × Ln 67	$187.618
70					
71	Total Utilized Material Investment per 4-Fiber Circuit			Ln 23 + Ln 35 + Ln 47 + Ln 57 + Ln 69	$648.707
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Security Access System Investments, per Square Foot, per Central Office				
3	Study Period: 2003-2005				
4					
5	H.1.37				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14					
15	Land / Building Ratio			Line 11 + Line 13	0.0530
16					
17	**Card Reader Access System**	**10C**	**00**	INPUTS_Recurring Line 214	[redacted]
18					
19	Projected Actual Utilization			INPUTS_Recurring Line 215	[redacted]
20					
21	Card Reader Access System - per C.O.			Line 17 + Line 19	$11,062.000
22					
23	**Project Management**				
24					
25	Labor Time (hours)			INPUTS_Recurring Line 218	3.5
26					
27	Labor Rate (per hour) JFC 30XX			INPUTS_Recurring Line 234	$66.200
28					
29	Project Management Cost per C.O.			Line 25 × Line 27	$231.700
30					
31	Total Building Investment per C.O.			Line 21 + Line 29	$11,293.700
32					
33	Average Assignable Square Footage			INPUTS_Recurring Line 216	17,728.00
34					
35	**Bldg Investment per Square Foot per CO**	**10C**	**00**	Line 31 + Line 33	$0.637
36					
37	Land / Building Ratio			Line 15	0.0530
38					
39	**Land Investment per Square Foot per CO**	**20C**	**00**	Line 35 × Line 37	$0.034
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Security Access System - per New Card Activation, per Card				
3	Study Period: 2003-2005				
4					
5	H.1.38				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Security Access System - New Access Card Activation per Card**				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 256	[redacted]
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 257	[redacted]
14					
15	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	[redacted]
16					
17	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 247	1.0000
18					
19	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 255	5
20					
21	Activation Time per Access Card per Request (hrs)			Line 17 + Line 19	0.2000
22					
23	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 260	0.5000
24					
25	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 272	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 276	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 277	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 × Line 29	0.1083
32					
33	Total Contract Labor (hrs) - New Access Card			Line 23 + Line 25 + Line 31	0.8583
34					
35	New Access Card Activation Labor Cost per Card			Line 15 × Line 33	$16.094
36					
37	New Access Card Activation			Line 11 + Line 13 + Line 35	$22.284
38					
39	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 278	0.2500
40					
41	New Access Card Deactivation			Line 15 × Line 39	$4.688
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Security Access - Existing Access Card Administrative Change				
3	Study Period: 2003-2005				
4					
5	H.1.39				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Security Access System - Administrative Change, existing Access Card, per Card**				
10					
11	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	
12					
13	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 285	0.3333
14					
15	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 294	0.4333
16					
17	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 295	25.00%
18					
19	Contract Labor (hrs) - Problem Resolution			Line 15 × Line 17	0.1083
20					
21	Total Contract Labor (hrs) - Administrative Change			Line 13 + Line 19	0.4417
22					
23	Administrative Change per Existing Card			Line 11 × Line 21	$8.281
24					
25					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Card, per Card				
3	Study Period: 2003-2005				
4					
5	H.1.40				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Security Access System - Replace Lost or Stolen Card, per Card**				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 256	[redacted]
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 257	[redacted]
14					
15	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	[redacted]
16					
17	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 297	0.2500
18					
19	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 302	0.5000
20					
21	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 314	0.2500
22					
23	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 318	0.4333
24					
25	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 319	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			Line 23 × Line 25	0.1083
28					
29	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line17 + Line19 + Line21 + Line27	1.1083
30					
31	Contract Labor Cost - Replacement Lost / Stolen Card			Line 15 × Line 29	$20.781
32					
33	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 31	$26.971
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Space Preparation - C.O. Modification, per Square Foot				
3	Study Period: 2003-2005				
4					
5	H.1.41				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14					
15	Land / Building Ratio			Line 11 ÷ Line 13	0.0530
16					
17	**Materials & Labor Investment per sq. ft.**	**10C**	**00**	INPUTS_Recurring Line 237	$121.110
18					
19	Land / Building Ratio			Line 15	0.0530
20					
21	**Land Investment per square foot**	**20C**	**00**	Line 17 × Line 19	$6.417
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	A	B	C
1	Florida		
2	Physical Collocation: Development of Space Availability Report per Central Office		
3	Study Period: 2003-2005		
4			
5	H.1.47		
6	Item / Description	Source	Amount
7	Description		
8			
9	**Corporate Real Estate & Support (CRES)**		
10			
11	CRES worktime per Report per C.O. (hours)	INPUTS_Recurring Line 353	0.25
12			
13	Percent Occurrence	INPUTS_Recurring Line 358	2.5%
14			
15	Worktime per Space Availability Report per C.O. (hours)	Line 11 × Line 13	0.00625
16			
17	**Parsons Engineering**		
18			
19	Parsons Engineering expense per Report per C.O.	INPUTS_Recurring Line 357	$225.00
20			
21	Percent Occurrence	INPUTS_Recurring Line 358	2.5%
22			
23	Parsons Engineering expense per Report per C.O.	Line 19 × Line 21	$5.625
24			
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Co-Carrier Cross-Connect Investment - Fiber Cable Support Structure, per linear ft, per cable				
3	Study Period: 2003-2005				
4					
5	H.1.48				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Fiber Duct Material Price per Linear Foot**	**357C**	**01**	INPUTS_Recurring Line 247	[redacted]
10					
11	Fiber Projected Actual Utilization			INPUTS_Recurring Line 248	[redacted]
12					
13	Fiber Cable Capacity			INPUTS_Recurring Line 249	771
14					
15	Utilized Material Investment per Linear Foot			Line 9 ÷ Line 11 ÷ Line 13	$0.029
16					
17					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Co-Carrier Cross-Connect Investment - Copper/Coaxial Cable Support Structure, per linear ft., per cable				
3	Study Period: 2003-2005				
4					
5	H.1.49				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Cable Rack Material Price per Linear Foot**	**357C**	**01**	INPUTS_Recurring Line 252	[redacted]
10					
11	Projected Actual 2-Wire Utilization			INPUTS_Recurring Line 253	[redacted]
12					
13	2-Wire Cable Capacity			INPUTS_Recurring Line 254	972
14					
15	Utilized Cable Rack Investment per Linear Foot per 2-Wire Cable			Line 9 + Line 11 + Line 13	$0.063
16					
17	Projected Actual 4-Wire Utilization			INPUTS_Recurring Line 255	[redacted]
18					
19	4-Wire Cable Capacity			INPUTS_Recurring Line 256	486
20					
21	Utilized Cable Rack Investment per Linear Foot per 4-Wire Cable			Line 9 + Line 17 + Line 19	$0.125
22					
23	Projected Actual DS1 Utilization			INPUTS_Recurring Line 257	[redacted]
24					
25	DS-1 Cable Capacity			INPUTS_Recurring Line 258	752
26					
27	Utilized Cable Rack Investment per Linear Foot per DS1 Cable			Line 9 + Line 23 + Line 25	$0.076
28					
29	Projected Actual DS3 Utilization			INPUTS_Recurring Line 259	[redacted]
30					
31	DS-3 Cable Capacity			INPUTS_Recurring Line 260	7,463
32					
33	Utilized Cable Rack Investment per Linear Foot per DS3 Cable			Line 9 + Line 29 + Line 31	$0.007
34					
35	Percentage of 2-Wire Cable			INPUTS_Recurring Line 262	10.00%
36					
37	Percentage of 4-Wire Cable			INPUTS_Recurring Line 263	0.00%
38					
39	Percentage of DS-1 Cable			INPUTS_Recurring Line 264	45.00%
40					
41	Percentage of DS-3 Cable			INPUTS_Recurring Line 265	45.00%
42					
43	**Weighted Cable Rack Investment:**				
44					
45	per Linear Foot per 2-Wire Cable			Line 15 × Line 35	$0.006
46					
47	per Linear Foot per 4-Wire Cable			Line 21 × Line 37	$0.000
48					
49	per Linear Foot per DS1 Cable			Line 27 × Line 39	$0.034
50					
51	per Linear Foot per DS3 Cable			Line 33 × Line 41	$0.003
52					
53	Utilized Cable Rack Investment:			Line 45 + Line 47 + Line 49 + Line 51	$0.044
54					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Security Access - Initial Key, per Key				
3	Study Period: 2003-2005				
4					
5	H.1.54				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Initial Key, per Key**				
10					
11	Material Cost per New Key			INPUTS_ Nonrecurring Line 360	[redacted]
12					
13	Postage Cost per New Key			INPUTS_ Nonrecurring Line 361	[redacted]
14					
15	Contract Labor Cost per Hour			INPUTS_ Nonrecurring Line 362	[redacted]
16					
17	New Key - Issue (hrs)			INPUTS_ Nonrecurring Line 366	0.2500
18					
19	New Key - Acknowledgement (hrs)			INPUTS_ Nonrecurring Line 374	0.2500
20					
21	Returned Keys - Received/Acknowledgement (hrs)			INPUTS_ Nonrecurring Line 378	0.2500
22					
23	Key - Problem Resolution (hrs)			INPUTS_ Nonrecurring Line 381	0.2500
24					
25	Problem Resolution (% Occurrence)			INPUTS_ Nonrecurring Line 383	20%
26					
27	Key Problem Resolution (hours)			Line 23 × Line 25	0.0500
28					
29	Total Contract Labor Time - Key (hours)			Line 17 + Line 19 + Line 21 + Line 27	0.8000
30					
31	Total Contract Labor Cost - Key			Line 15 × Line 29	$15.000
32					
33	Total Cost - Initial Key, per Key			Line 11 + Line 13 + Line 31	$21.820
34					
35					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Key, per Key				
3	Study Period: 2003-2005				
4					
5	H.1.55				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Replace Lost or Stolen Key, per Key**				
10					
11	Material Cost per New Key			INPUTS_ Nonrecurring Line 360	[redacted]
12					
13	Postage Cost per New Key			INPUTS_ Nonrecurring Line 361	[redacted]
14					
15	Contract Labor Cost per Hour			INPUTS_ Nonrecurring Line 362	[redacted]
16					
17	Replacement Key - Issue (hrs)			INPUTS_ Nonrecurring Line 386	0.5000
18					
19	Replacement Key - Acknowledgement (hrs)			INPUTS_ Nonrecurring Line 394	0.2500
20					
21	Key - Problem Resolution (hrs)			INPUTS_ Nonrecurring Line 398	0.2500
22					
23	Problem Resolution (% Occurrence)			INPUTS_ Nonrecurring Line 400	20%
24					
25	Key Problem Resolution (hours)			Line 21 × Line 23	0.0500
26					
27	Total Contract Labor Time - Key Problem Resolution (hours)			Line 17 + Line 19 + Line 25	0.8000
28					
29	Total Contract Labor Cost - Key			Line 15 × Line 27	$15.000
30					
31	Total Cost - Replace Lost or Stolen Key			Line 11 + Line 13 + Line 29	$21.820
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Copper Entrance Cable Support Structure Investment, per Each 100 Pairs				
3	Study Period: 2003-2005				
4					
5	H.1.56				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Copper Cable Support Structure**	**357C**	**16**		
10					
11	Installed Investment per Foot			INPUTS_Recurring Line 285	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 286	[redacted]
14					
15	Average Cable Length			INPUTS_Recurring Line 287	137
16					
17	Cable Capacity per 2-wire DS0			INPUTS_Recurring Line 288	97,200
18					
19	Installed Investment per 2-wire DS0			Line11 + Line13 × Line15 + Line17	$0.0765
20					
21	2-wire DS0 per 100-pair cable			INPUTS_Recurring Line 289	100
22					
23	Installed Investment per 100-pair cable			Line 19 × Line 21	$7.649
24					
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	A	B	C
1	Florida		
2	Physical Collocation: Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable		
3	Study Period: 2003-2005		
4			
5	H.1.57		
6	Item / Description	Source	Amount
7	Area		
8			
9	**Manhole Contract Labor**		
10	Indian River	INPUTS_Nonrecurring Line 420	[redacted]
11	Jacksonville	INPUTS_Nonrecurring Line 421	
12	North Central	INPUTS_Nonrecurring Line 422	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 423	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 424	
15	Broward	INPUTS_Nonrecurring Line 425	
16	Florida Keys	INPUTS_Nonrecurring Line 426	
17	North Dade	INPUTS_Nonrecurring Line 427	
18	Palm Beach	INPUTS_Nonrecurring Line 428	
19	South Dade	INPUTS_Nonrecurring Line 429	
20	Number of Sites	INPUTS_Nonrecurring Line 430	10
21			
22	Average Manhole Contract Labor Cost	Sum (Line 10...Line 19) ÷ Line 20	$172.593
23			
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	A	B	C	D
1	Florida			
2	Physical Collocation: Development of Nonrecurring Costs for Power Reduction Only or to Reduce Fuse Positions Only			
3	Study Period: 2003-2005			
4				
5	H.1.60			
6	Item / Description	Source	(Time in hours)	
7	Description		Install	Disconnect
8				
9	**Subsequent Application:**			
10				
11	**For Power Reduction Only**			
12	Account Team Coordinator Collocation (ATCC)	INPUTS_Nonrecurring Line 486	2.500	0.000
13	Power Capacity Management (PCM)	INPUTS_Nonrecurring Line 487	1.000	0.000
14	Customer Point of Contact	INPUTS_Nonrecurring Line 488	0.500	0.000
15	Common Systems Capacity Management (CSCM)	INPUTS_Nonrecurring Line 489	1.000	0.000
16	Interexchange Network Access Coordinator (INAC)	INPUTS_Nonrecurring Line 490	2.000	0.000
17	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 491	0.500	0.000
18	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 492	0.250	0.000
19	Central Office Work Group (COWG)	INPUTS_Nonrecurring Line 493	0.500	0.000
20	Per Cent Occurrence	INPUTS_Nonrecurring Line 494	80%	80%
21				
22	**To Reduce Fuse Positions Only**			
23	Account Team Coordinator Collocation (ATCC)	INPUTS_Nonrecurring Line 496	2.500	0.000
24	Power Capacity Management (PCM)	INPUTS_Nonrecurring Line 497	0.250	0.000
25	Customer Point of Contact	INPUTS_Nonrecurring Line 498	0.500	0.000
26	Common Systems Capacity Management (CSCM)	INPUTS_Nonrecurring Line 499	1.000	0.000
27	Interexchange Network Access Coordinator (INAC)	INPUTS_Nonrecurring Line 500	2.000	0.000
28	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 501	0.500	0.000
29	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 502	0.250	0.000
30	Central Office Work Group (COWG)	INPUTS_Nonrecurring Line 503	0.500	0.000
31	Per Cent Occurrence	INPUTS_Nonrecurring Line 504	20%	20%
32				
33				
34	**Melded Subsequent Application to Reduce Power or Fuse Positions Only**			
35	Account Team Coordinator Collocation (ATCC)	(Ln 12 × Ln 20) + (Ln 23 × Ln 31)	2.500	0.000
36	Power Capacity Management (PCM)	(Ln 13 × Ln 20) + (Ln 24 × Ln 31)	0.850	0.000
37	Customer Point of Contact	(Ln 14 × Ln 20) + (Ln 25 × Ln 31)	0.500	0.000
38	Common Systems Capacity Management (CSCM)	(Ln 15 × Ln 20) + (Ln 26 × Ln 31)	1.000	0.000
39	Interexchange Network Access Coordinator (INAC)	(Ln 16 × Ln 20) + (Ln 27 × Ln 31)	2.000	0.000
40	Corporate Real Estate & Services (CRES)	(Ln 17 × Ln 20) + (Ln 28 × Ln 31)	0.500	0.000
41	Corporate Real Estate & Services (CRES)	(Ln 18 × Ln 20) + (Ln 29 × Ln 31)	0.250	0.000
42	Central Office Work Group (COWG)	(Ln 19 × Ln 20) + (Ln 30 × Ln 31)	0.500	0.000
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	A	B	C
1	Florida		
2	Physical Collocation: Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable (From CO MH to vault splice)		
3	Study Period: 2003-2005		
4			
5	H.1.63		
6	Item / Description	Source	Amount
7	Area		
8			
9	**Manhole Contract Labor**		
10	Indian River	INPUTS_Nonrecurring Line 593	[redacted]
11	Jacksonville	INPUTS_Nonrecurring Line 594	
12	North Central	INPUTS_Nonrecurring Line 595	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 596	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 597	
15	Broward	INPUTS_Nonrecurring Line 598	
16	Florida Keys	INPUTS_Nonrecurring Line 599	
17	North Dade	INPUTS_Nonrecurring Line 600	
18	Palm Beach	INPUTS_Nonrecurring Line 601	
19	South Dade	INPUTS_Nonrecurring Line 602	
20	Number of Sites	INPUTS_Nonrecurring Line 603	10
21			
22	Average Manhole Contract Labor Cost	Sum (Line 10...Line 19) ÷ Line 20	$172.593
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	A	B	C
1	Florida		
2	Physical Collocation: Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable (From CO MH to vault splice)		
3	Study Period: 2003-2005		
4			
5	H.1.65		
6	Item / Description	Source	Amount
7	Area		
8			
9	**Manhole Contract Labor**		
10	Indian River	INPUTS_Nonrecurring Line 629	[redacted]
11	Jacksonville	INPUTS_Nonrecurring Line 630	
12	North Central	INPUTS_Nonrecurring Line 631	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 632	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 633	
15	Broward	INPUTS_Nonrecurring Line 634	
16	Florida Keys	INPUTS_Nonrecurring Line 635	
17	North Dade	INPUTS_Nonrecurring Line 636	
18	Palm Beach	INPUTS_Nonrecurring Line 637	
19	South Dade	INPUTS_Nonrecurring Line 638	
20	Number of Sites	INPUTS_Nonrecurring Line 639	10
21			
22	Average Manhole Contract Labor Cost	Sum (Line 10...Line 19) ÷ Line 20	$172.593
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	A	B	C	D	E
1	Florida				
2	Physical Collocation: Development of Power Costs, per Used AMP				
3	Study Period: 2003-2005				
4					
5	H.1.71				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Power Distribution**	**377CP**	**00**		
10					
11	Average Investment per Used Amp			INPUTS_Recurring Line 293	$429.000
12					
13	Average Monthly Cost per KWH			INPUTS_Recurring Line 294	$0.070
14					
15	Volts			INPUTS_Recurring Line 295	52.070
16					
17	Average Number of Hours per Month			INPUTS_Recurring Line 296	730
18					
19	Rectifier Efficiency			INPUTS_Recurring Line 297	85.00%
20					
21	Monthly Cost Power Usage			Ln13 ÷ 1000 × Ln15 × Ln17 ÷ Ln19	$3.130
22					
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	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2003-2005			
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8				
9		**Sheet Name:**		**Description:**
10		Index		Virtual Collocation
11		Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12		Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
13		Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
14		Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
15		INPUTS_Nonrecurring		Virtual Collocation Nonrecurring Inputs
16		INPUTS_Recurring		Virtual Collocation Recurring Inputs
17		wp H.2.2 NRC		Virtual Collocation - Fiber Entrance Cable Installation per Cable
18		wp H.2.3		Virtual Collocation - Floor Space per Square Foot
19		wp H.2.4		Virtual Collocation - Power, Per Fused Ampere
20		wp H.2.5		Virtual Collocation - Cable Support Structure, Per Fiber Entrance Cable
21		wp H.2.6		Virtual Collocation - 2-Wire Cross Connects
22		wp H.2.6 NRC		Virtual Collocation - 2-Wire Cross Connects
23		wp H.2.7		Virtual Collocation - 4-Wire Cross Connects
24		wp H.2.8		Virtual Collocation - DS1 Cross Connects
25		wp H.2.9		Virtual Collocation - DS3 Cross Connects
26		wp H.2.16		Virtual Collocation - 2-Fiber Cross Connect
27		wp H.2.17		Virtual Collocation - 4-Fiber Cross Connect
28				
29		Element(s) In this Study:		H.2.10, H.2.11, H.2.12, H.2.16, H.2.17, H.2.2, H.2.20,
30				H.2.21, H.2.22, H.2.3, H.2.4, H.2.5, H.2.6, H.2.7,
31				H.2.8, H.2.9
32				

290000

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.2.3	20C	00	$14.238	
FL	H.2.3	10C	00	$268.700	
FL	H.2.4	377CP	00	$286.000	
FL	H.2.5	357C	16	$247.246	
FL	H.2.6	377C	05	$0.693	
FL	H.2.6	377C	11	$0.077	
FL	H.2.7	377C	05	$1.387	
FL	H.2.7	377C	11	$0.155	
FL	H.2.8	357C	01	$14.123	
FL	H.2.9	357C	01	$155.344	
FL	H.2.16	357C	01	$65.345	
FL	H.2.17	357C	01	$130.691	
	END				

000063

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	H.2.4	Power Usage Monthly Cost	$2.097	
	END	Maximum 10 entries per Cost Element #		

0000064

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.2.2	Average Manhole Contract Labor Cost	$172.593				
	END	Maximum 10 entries per Cost Element #					

S90065

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/04.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-04

					(For use w/ one NR)									
State	Cost Element#	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.2.1	60	Service Inquiry	JG58	6.5000	0.0000								
FL	H.2.1	60	Service Inquiry	230X	0.5000	0.0300								
FL	H.2.1	60	Service Inquiry	34XX	3.0000	0.0000								
FL	H.2.1	60	Service Inquiry	34XX	5.0000	0.0000								
FL	H.2.1	60	Service Inquiry	34XX	8.0000	0.0000								
FL	H.2.1	60	Service Inquiry	32XX	0.5000	0.0000								
FL	H.2.1	60	Service Inquiry	34XX	0.0833	0.0000								
FL	H.2.2	60	Engineering	34XX	4.0000	0.0000								
FL	H.2.2	60	Engineering	32XX	7.5000	0.4000								
FL	H.2.2	60	Engineering	420X	16.0000	0.4000								
FL	H.2.6	43	Engineering	4N4X			0.0082	0.0023	0.0059	0.0000				
FL	H.2.6	43	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.2.6	43	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.2.6	43	Connect & Test	431X			0.0432	0.0334	0.0223	0.0189				
FL	H.2.7	49	Engineering	4N4X			0.0180	0.0051	0.0130	0.0001				
FL	H.2.7	49	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.2.7	49	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.2.7	49	Connect & Test	431X			0.0500	0.0375	0.0250	0.0175				
FL	H.2.8	49	Engineering	4N4X			0.0625	0.0058	0.0492	0.0025				
FL	H.2.8	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
FL	H.2.8	49	Connect & Test	4AXX			0.0713	0.0000	0.0650	0.0000				
FL	H.2.8	49	Connect & Test	431X			0.0458	0.0208	0.0417	0.0167				
FL	H.2.9	49	Engineering	4N4X			0.1776	0.0304	0.1664	0.0263				
FL	H.2.9	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
FL	H.2.9	49	Connect & Test	4AXX			0.1960	0.0180	0.1960	0.0180				
FL	H.2.9	49	Connect & Test	431X			0.3730	0.1597	0.3730	0.1597				
FL	H.2.9	49	Connect & Test	430X			0.0133	0.0117	0.0083	0.0117				
FL	H.2.10	0	Service Order	230XB			0.0800		0.0000					
FL	H.2.10	0	Service Order	431XB			0.5000		0.5000					
FL	H.2.10	0	Service Order	4AXXB			0.2600		0.0000					
FL	H.2.11	0	Service Order	230XO			0.0800		0.0000					
FL	H.2.11	0	Service Order	431XO			0.5000		0.5000					
FL	H.2.11	0	Service Order	4AXXO			0.2600		0.0000					
FL	H.2.12	0	Service Order	230XP			0.0800		0.0000					
FL	H.2.12	0	Service Order	431XP			0.5000		0.5000					
FL	H.2.12	0	Service Order	4AXXP			0.2600		0.0000					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
15	Study Mid-Point Date (Mos.)			Jun-04											
16						(For use w/ one NR)									
17								First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		Cost	Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Element#	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State		Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
57	FL	H.2.16	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
58	FL	H.2.16	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
59	FL	H.2.16	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
60	FL	H.2.16	49	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
61	FL	H.2.17	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
62	FL	H.2.17	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
63	FL	H.2.17	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
64	FL	H.2.17	49	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
65	FL	H.2.20	0	Connect & Test	4AXXB			0.7500		0.0000					
66	FL	H.2.20	0	Connect & Test	4WXXB			0.0667		0.0000					
67	FL	H.2.20	0	Connect & Test	431XB			0.5833		0.5000					
68	FL	H.2.21	0	Connect & Test	4AXXO			0.7500		0.0000					
69	FL	H.2.21	0	Connect & Test	4WXXO			0.0667		0.0000					
70	FL	H.2.21	0	Connect & Test	431XO			0.5833		0.5000					
71	FL	H.2.22	0	Connect & Test	4AXXP			0.7500		0.0000					
72	FL	H.2.22	0	Connect & Test	4WXXP			0.0667		0.0000					
73	FL	H.2.22	0	Connect & Test	431XP			0.5833		0.5000					
74															
75															
76															
77															
78		END		Maximum of 25 entries per Cost Element #											
79															
80															
81															
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1	Florida											
2	Virtual Collocation Nonrecurring Inputs											
3	Study Period: 2003-2005											
4	FL											
5						Time in Hours (Hrs)						
6		Item / Description			Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Source / Activity	JFC / JG / WS	Description	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8	H.2	VIRTUAL COLLOCATION										
9												
10	H.2.1	**Virtual Collocation - Application Cost**			60							
11		Account Team Collocation Coordinator (ATCC)	JG58	Service Inquiry		6.5000	0.0000					
12		Initiation of Application										
13		Initial receipt & review of application in order to validate integrity of data and discussion with applicant.										
14		Explanation of application contents and its impact to the overall project with applicant.										
15		Includes any clarification of application information necessary for the Interdepartmental Coordinators.										
16		Review collocation agreement										
17		Review of applicant's specific terms, conditions and rates for virtual collocation.										
18		Clarification of virtual agreement terms and conditions for evaluation of their impact specific to project.										
19		Identification of impacting terms and conditions to Interdepartmental Coordinators (i.e.: unique time frames).										
20		Process application										
21		Request service order issuance for establishing a Billing Account Number (BAN).										
22		Gather response data from INAC										
23		Respond to questions from the Interdepartmental Coordinators and review the responses for clarification.										
24		(i.e.: ATCC verifies response provided by Interdepartmental Team matches terms of the tariff or the ALEC's agreement).										
25		Preparation & distribution of response										
26		Update response information from the Interdepartmental Coordinators and prepare a response for the customer.										
27		Review of terms, conditions and rates and translation of Interdepartmental response data into written contract commitments.										
28		Prepare written response and cover letter.										
29		Determine expiration date to place Bona Fide Firm Order.										
30		Assemble response package.										
31		Process application fee										
32		Request service order issuance to bill the application fee										
33												
34		Customer Point of Contact	230X	Service Inquiry		0.5000	0.0300					
35		Receive and review fee										
36		Process request form										
37		Verify customer credit information										
38		Manually enter Access Service Request (ASR) with customer information										
39		Query mechanized system for Billing Account Number assignment										
40		Generate Service Order Work Aid (SOWA) & enter the appropriate application data										
41		Issue service order to establish billing account in order to process the application fee										
42		Follow up to ensure completion of service order										
43												
44		Interexchange Network Access Coordinator (INAC)	34XX	Service Inquiry		3.0000	0.0000					
45		Receive & evaluate application										
46		Contact Area Provisioning Team, if required										
47		Initiate & facilitate follow-up planning meeting w/ Area work groups & customer, if needed										
48		Work w/Area Team to develop plan, establish tentative schedules & identify items that										
49		will affect the critical date										
50		Serve as technical consultant to Area provisioning team, ATCC & customer for										
51		identification and resolution of issues										
52		Interface w/ Regulatory & Collo product team for policy development & issue resolution										
53		Review inquiry response data from Area Team										
54		Analyze data & determine project schedule										
55		Resolve network issues										
56		Review response data & notify ATCC that inquiry is complete										
57												
58		Common Systems Capacity Management (CSCM)	34XX	Service Inquiry		5.0000	0.0000					
59		Review application for space, power & cabling requirements										
60		Perform space selection & assignment										
61		Coordinate cable & power requirements with CSCM field										
62		Complete application response data related to the above items										
63												
64		Circuit Capacity Management (CCM)	34XX	Service Inquiry		8.0000	0.0000					
65		Receive & review service inquiry										
66		Interface with INAC & account team to discuss application										
67		Interface with CSCM & other network groups to discuss application										

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68												
69		Outside Plant Engineering	32XX	Service Inquiry		0 5000	0.0000					
70		Determine availability of duct space, research options for point of interconnect &										
71		submit inquiry response										
72												
73		Power Capacity Mgmt.	34XX	Service Inquiry		0.0833	0.0000					
74		Review request										
75												
76	H.2.2	Virtual Collocation - Fiber Entrance Cable Installation per Cable			60							
77		Common Systems Capacity Management (CSCM)	34XX	Engineering		4.0000	0.0000					
78		Coordinate w/ OSP construction to plan riser cable installation										
79												
80		Outside Plant Engineering	32XX	Engineering		7.5000	0.4000					
81		Meet w/ collocator to determine point of interconnect										
82		Prepare work prints										
83		Create cable/pair for assignment										
84		Prepare inventory for collocator cable										
85		Draft work order for OSP construction										
86		Schedule work order for OSP construction										
87		Coordinate with Master Contractor for manhole entry										
88												
89		Outside Plant Construction	420X	Engineering		16.0000	0.4000					
90		Work area protection, place & remove										
91		Place pull wire & pull cable into building										
92		Place & rack cable in CO										
93		Splice & test cable										
94		Travel										
95												
96		Manhole Contract Labor										
97		Indian River										[redacted]
98		Jacksonville										
99		North Central										
100		Orlando / Sanford										
101		Pensacola / Panama City										
102		Broward										
103		Florida Keys										
104		North Dade										
105		Palm Beach										
106		South Dade										
107		Number of Sites										10
108												
109	H.2.6	Virtual Collocation - 2-Wire Cross Connects			43							
110		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0180	0.0051	0.0130	0.0001	
111		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0250	0.0000	0.0000	
112		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1136	0.0423	0.1136	0.0423	
113		CO Install & Mtce Field (SL1)	431X	Connect & Test				0.0375	0.0300	0.0200	0.0200	
114		CO Install & Mtce Field (SL2)	431X	Connect & Test				0.0500	0.0375	0.0250	0.0175	
115		Percent SL1 (nondesign)						0.5450				
116		Percent SL2 (design)						0.4550				
117												
118	H.2.7	Virtual Collocation - 4-Wire Cross Connects			49							
119		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0180	0.0051	0.0130	0.0001	
120		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0250	0.0000	0.0000	
121		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1136	0.0423	0.1136	0.0423	
122		CO Install & Mtce Field	431X	Connect & Test				0.0500	0.0375	0.0250	0.0175	
123												
124		PRIVATE / PROPRIETARY: No disclosure outside BellSouth except by written agreement										
125	H.2.8	Virtual Collocation - DS1 Cross Connects			49							
126		Circuit Provisioning Group (CPG)	4N4X	Engineering				0 0625	0.0058	0.0492	0.0025	
127		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0.0000	0 0050	0 0000	
128		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0 0713	0 0000	0.0650	0.0000	
129		CO Install & Mtce Field	431X	Connect & Test				0.0458	0 0208	0 0417	0.0167	
130												
131	H.2.9	Virtual Collocation - DS3 Cross Connects			49							
132		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.1776	0 0304	0.1664	0.0263	
133		Work Management Center (WMC)	4WXX	Connect & Test				0.0250	0 0000	0.0050	0.0000	
134		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1960	0.0180	0.1960	0.0180	

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135		CO Install & Mtce Field	431X	Connect & Test				0.3730	0.1597	0.3730	0 1597	
136		CO Install & Mtce Field	430X	Connect & Test				0.0133	0 0117	0.0083	0 0117	
137												
138	H.2.10	**Virtual Collocation - Security Escort - Basic, per Half Hour**			0							
139		Customer Point of Contact	230XB	Service Order				0.0800		0 0000		
140		Contacted to bill for Security Escort										
141												
142		CO Install & Mtce Field - Ckt & Fac	431XB	Service Order				0.5000		0.5000		
143		Provides escort on a per 30 minute basis										
144												
145		Access Customer Advocate Center	4AXXB	Service Order				0.2600		0 0000		
146		Contacted by customer to schedule security escort										
147												
148	H.2.11	**Virtual Collocation - Security Escort - Overtime, per Half Hour**			0							
149		Customer Point of Contact	230XO	Service Order				0.0800		0.0000		
150		Contacted to bill for Security Escort										
151												
152		CO Install & Mtce Field - Ckt & Fac	431XO	Service Order				0.5000		0.5000		
153		Provides escort on a per 30 minute basis										
154												
155		Access Customer Advocate Center	4AXXO	Service Order				0.2600		0 0000		
156		Contacted by customer to schedule security escort										
157												
158	H.2.12	**Virtual Collocation - Security Escort - Premium, per Half Hour**			0							
159		Customer Point of Contact	230XP	Service Order				0.0800		0.0000		
160		Contacted to bill for Security Escort										
161												
162		CO Install & Mtce Field - Ckt & Fac	431XP	Service Order				0.5000		0.5000		
163		Provides escort on a per 30 minute basis										
164												
165		Access Customer Advocate Center	4AXXP	Service Order				0.2600		0.0000		
166		Contacted by customer to schedule security escort										
167												
168	H.2.16	**Virtual Collocation - 2-Fiber Cross Connect**			49							
169		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0334	0 0334	0.0167	0.0167	
170		Work Management Center (WMC)	4WXX	Connect & Test				0.0500	0 0500	0 0000	0.0000	
171		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1630	0.0351	0.1630	0 0351	
172		CO Install & Mtce Field	431X	Connect & Test				0.4167	0.1667	0 4167	0 1667	
173												
174	H.2.17	**Virtual Collocation - 4-Fiber Cross Connect**			49							
175		Circuit Provisioning Group (CPG)	4N4X	Engineering				0 0334	0.0334	0.0167	0 0167	
176		Work Management Center (WMC)	4WXX	Connect & Test				0.0500	0.0500	0.0000	0.0000	
177		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0.1630	0.0351	0 1630	0.0351	
178		CO Install & Mtce Field	431X	Connect & Test				0.6250	0.2500	0.6250	0.2500	
179												
180	H.2.20	**Virtual Collocation - Maintenance in the C. O. - Basic, per Half Hour**			0							
181		Access Customer Advocate Center	4AXXB	Connect & Test				0 7500		0 0000		
182		Work Management Center	4WXXB	Connect & Test				0.0667		0 0000		
183		CO Install & Mtce Field - Ckt & Fac	431XB	Connect & Test				0.5833		0 5000		
184												
185	H.2.21	**Virtual Collocation - Maintenance in the C. O. - Overtime, per Half Hour**			0							
186		Access Customer Advocate Center	4AXXO	Connect & Test				0 7500		0 0000		
187		Work Management Center	4WXXO	Connect & Test				0 0667		0.0000		
188		CO Install & Mtce Field - Ckt & Fac	431XO	Connect & Test				0 5833		0 5000		
189												
190	H.2.22	**Virtual Collocation - Maintenance in the C. O. - Premium, per Half Hour**			0							
191		Access Customer Advocate Center	4AXXP	Connect & Test				0.7500		0.0000		
192		Work Management Center	4WXXP	Connect & Test				0.0667		0.0000		
193		CO Install & Mtce Field - Ckt & Fac	431XP	Connect & Test				0.5833		0 5000		
194												
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1	Florida						
2	Virtual Collocation Recurring Inputs						
3	Study Period: 2003-2005						
4							
5	FL						
6	Element	Item / Description					
7	#	Description	FRC	SubFRC	Source	Amount	Recurring Additive
8							
9	H.2	**VIRTUAL COLLOCATION**					
10							
11	H.2.3	**Virtual Collocation - Floor Space per Square Foot**	20C	00			
12			10C	00	Corporate Real Estate	$268.700	
13							
14		Percent land (to land and building totals)			Cost Fundamentals	0.0503	
15		Percent building (to land and building totals)			Cost Fundamentals	0.9497	
16							
17	H.2.4	**Virtual Collocation - Power, Per Fused Ampere**	377CP	00	Power Capacity Management	$286.000	
18		Monthly Power Usage					
19		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
20		Volts			Power Capacity Management	52.070	
21		Rectifier Efficiency			Power Capacity Management	85%	
22		Average Number of Hours per Month			Power Capacity Management	730	
23		Protection Device Adjustment			Power Capacity Management	67.00%	
24							
25	H.2.5	**Virtual Collocation - Cable Support Structure, Per Fiber Entrance Cable**					
26		Installed Investment per Foot	357C	16	Network Planning & Support	[redacted]	
27		Projected Actual Utilization			Network Planning & Support		
28		Cable Capacity			Network Planning & Support	30	
29		Average Cable Length			Network Planning & Support	120	
30							
31	H.2.6	**Virtual Collocation - 2-Wire Cross Connects**	377C	05			
32		**Distributing Frame**					
33		Material Price			MDF_Fund.xls	[redacted]	
34		Projected Actual Utilization			MDF_Fund.xls		
35		Circuit Capacity			MDF_Fund.xls	7,200	
36		Number Required			Network Planning & Support	1	
37		**Cable Rack**	377C	11			
38		Material Price per foot			Network Planning & Support	[redacted]	
39		Projected Actual Utilization			Network Planning & Support		
40		Circuit Capacity			Network Planning & Support	97,200	
41		Number feet			Network Planning & Support	118	
42							
43	H.2.7	**Virtual Collocation - 4-Wire Cross Connects**	377C	05			
44		**Distributing Frame**					
45		Material Price			MDF_Fund.xls	[redacted]	
46		Projected Actual Utilization			MDF_Fund.xls		
47		Circuit Capacity			MDF_Fund.xls	7,200	
48		Number Required			Network Planning & Support	2	
49		**Cable Rack**	377C	11			
50		Material Price per foot			Network Planning & Support	[redacted]	
51		Projected Actual Utilization			Network Planning & Support		
52		Circuit Capacity			Network Planning & Support	48,600	
53		Number feet			Network Planning & Support	118	
54							
55	H.2.8	**Virtual Collocation - DS1 Cross Connects**	357C	01			
56		**DSX-1 Panel**					
57		Material Price			DS1 Price Calculator	$11.295	
58		Projected Actual Utilization			DS1 Price Calculator	85.00%	
59		**Cable Rack**					
60		Material Price per foot			Network Planning & Support	[redacted]	
61		Projected Actual Utilization			Network Planning & Support		
62		Circuit Capacity			Network Planning & Support	10,528	
63		Number feet			Network Planning & Support	153	
64							
65	H.2.9	**Virtual Collocation - DS3 Cross Connects**	357C	01			
66		**DSX-3 Panel**					
67		Material Price			DS1 Price Calculator	$130.205	
68		Projected Actual Utilization			DS1 Price Calculator	85.00%	

000072

	A	B	C	D	E	F	G
69		**Cable Rack**					
70		Material Price per foot			Network Planning & Support	[redacted]	
71		Projected Actual Utilization			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Number feet			Network Planning & Support	156	
74							
75	**H.2.16**	**Virtual Collocation - 2-Fiber Cross Connect**	**357C**	**01**			
76		**LGX Bay**					
77		Material Price			Network Planning & Support	$25.725	
78		Projected Actual Utilization			Network Planning & Support	85.00%	
79		Number Required				2	
80		**Fiber Duct**					
81		Material Price per Foot			Network Planning & Support	[redacted]	
82		Projected Actual Utilization			Network Planning & Support		
83		Number Feet			Network Planning & Support	155	
84		Fiber Circuit Capacity			Network Planning & Support	400	
85		Number Required			Network Planning & Support	1	
86							
87	**H.2.17**	**Virtual Collocation - 4-Fiber Cross Connect**	**357C**	**01**			
88		**LGX Bay**					
89		Material Price			Network Planning & Support	$25.725	
90		Projected Actual Utilization			Network Planning & Support	85.00%	
91		Number Required			Network Planning & Support	4	
92		**Fiber Duct**					
93		Material Price per Foot			Network Planning & Support	[redacted]	
94		Projected Actual Utilization			Network Planning & Support		
95		Number Feet			Network Planning & Support	155	
96		Fiber Circuit Capacity			Network Planning & Support	400	
97		Number Required			Network Planning & Support	2	
98							
99							
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	A	B	C
1	Florida		
2	Virtual Collocation - Fiber Entrance Cable Installation per Cable		
3	Study Period: 2003-2005		
4			
5	Element # H.2.2		
6	Item / Description	Source	Amount
7	Area		
8			
9	**Manhole Contract Labor**		
10	Indian River	INPUTS_Nonrecurring Line 97	[redacted]
11	Jacksonville	INPUTS_Nonrecurring Line 98	
12	North Central	INPUTS_Nonrecurring Line 99	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 100	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 101	
15	Broward	INPUTS_Nonrecurring Line 102	
16	Florida Keys	INPUTS_Nonrecurring Line 103	
17	North Dade	INPUTS_Nonrecurring Line 104	
18	Palm Beach	INPUTS_Nonrecurring Line 105	
19	South Dade	INPUTS_Nonrecurring Line 106	
20	**Number of Sites**	INPUTS_Nonrecurring Line 107	10
21			
22	**Average Manhole Contract Labor Cost**	Sum(Line 10..Line 19) ÷ Line 20)	$172.593
23			
24			
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Floor Space per Square Foot				
3	Study Period: 2003-2005				
4					
5	Element # H.2.3				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	Virtual Collocation - Floor Space per Square Foot	10C	00	INPUTS_Recurring Line 12	$268.700
10					
11	Percent land (to land and building totals)			INPUTS_Recurring Line 14	5.032%
12					
13	Percent building (to land and building totals)			INPUTS_Recurring Line 15	94.968%
14					
15	Land / Building Factor			Line 11 + Line 13	5.299%
16					
17	Land Investment	20C	00	Line 9 × Line 15	$14.238
18					
19					
20					
21					
22					
23					
24					
25					
26					
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Power, Per Fused Ampere				
3	Study Period: 2003-2005				
4					
5	Element # H.2.4				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	Average Monthly Cost per KWH			INPUTS_Recurring Line 19	$0.07
10					
11	Volts			INPUTS_Recurring Line 20	52.070
12					
13	Rectifier Efficiency			INPUTS_Recurring Line 21	85.00%
14					
15	Average Number of Hours per Month			INPUTS_Recurring Line 22	730
16					
17	Protection Device Adjustment			INPUTS_Recurring Line 23	67.00%
18					
19	Power Usage Monthly Cost			Ln9 ÷ 1000 × Ln11 × Ln13 × Ln15 × Ln17	$2.097
20					
21					
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Cable Support Structure, Per Fiber Entrance Cable				
3	Study Period: 2003-2005				
4					
5	Element # H.2.5				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	Installed Investment per Foot			INPUTS_Recurring Line 26	[redacted]
10					
11	Projected Actual Utilization			INPUTS_Recurring Line 27	[redacted]
12					
13	Cable Capacity			INPUTS_Recurring Line 28	30
14					
15	Average Cable Length			INPUTS_Recurring Line 29	120
16					
17	Installed Investment per Cable	357C	16	Line 9 ÷ Line 11 ÷ Line 13 × Line 15	$247.246
18					
19					
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Wire Cross Connects				
3	Study Period: 2003-2005				
4					
5	Element # H.2.6				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frame**				
10					
11	Material Price			INPUTS_Recurring Line 33	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 34	[redacted]
14					
15	Circuit Capacity			INPUTS_Recurring Line 35	7,200
16					
17	Number Required			INPUTS_Recurring Line 36	1
18					
19	Utilized Material Price per Circuit	377C	05	Line11 ÷ Line13 ÷ Line15 × Line17	$0.693
20					
21	**Cable Rack**				
22					
23	Material Price per foot			INPUTS_Recurring Line 38	[redacted]
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 39	[redacted]
26					
27	Circuit Capacity			INPUTS_Recurring Line 40	97,200
28					
29	Number feet			INPUTS_Recurring Line 41	118
30					
31	Utilized Material Price per Circuit	377C	11	Line23 ÷ Line25 ÷ Line27 × Line29	$0.077
32					
33					
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	A	B	C	D	E	F	G	H
1	Florida							
2	Virtual Collocation - 2-Wire Cross Connects							
3	Study Period: 2003-2005							
4								
5	Element #: H.2.6							
6	Item / Description		Source	Percent	First		Additional	
7	Description	JFC/JG/WS			Install	Disconnect	Install	Disconnect
8								
9	Virtual Collocation - 2-Wire Cross Connects							
10								
11	Percent SL2 (design)		INPUTS_Nonrecurring Line 116	0.455				
12								
13	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 110		0.0180	0.0051	0.0130	0.0001
14								
15	Total		Line12 x Line14		0.0082	0.0023	0.0059	0.0000
16								
17	Percent SL1 (nondesign)		INPUTS_Nonrecurring Line 115	0.545				
18								
19	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 113		0.0375	0.0300	0.0200	0.0200
20								
21	Percent SL2 (design)		INPUTS_Nonrecurring Line 116	0.455				
22								
23	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 114		0.0500	0.0375	0.0250	0.0175
24								
25	Total CO Install & Field		Ln 18 x Ln 20 + Ln 22 x Ln 24		0.0432	0.0334	0.0223	0.0189
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Wire Cross Connects				
3	Study Period: 2003-2005				
4					
5	Element # H.2.7				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frame**				
10					
11	Material Price			INPUTS_Recurring Line 45	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 46	[redacted]
14					
15	Circuit Capacity			INPUTS_Recurring Line 47	7,200
16					
17	Number Required			INPUTS_Recurring Line 48	2
18					
19	Utilized Material Price per Circuit	**377C**	**05**	Line11 ÷ Line13 ÷ Line15 × Line17	$1.387
20					
21	**Cable Rack**				
22					
23	Material Price per foot			INPUTS_Recurring Line 50	[redacted]
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 51	[redacted]
26					
27	Circuit Capacity			INPUTS_Recurring Line 52	48,600
28					
29	Number feet			INPUTS_Recurring Line 53	118
30					
31	Utilized Material Price per Circuit	**377C**	**11**	Line23 ÷ Line25 ÷ Line27 × Line29	$0.155
32					
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS1 Cross Connects				
3	Study Period: 2003-2005				
4					
5	Element # H.2.8				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**DSX-1 Panel**				
10					
11	Material Price			INPUTS_Recurring Line 57	$11.295
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 58	85.00%
14					
15	Utilized Material Price per Circuit			Line 11 ÷ Line 13	$13.288
16					
17	**Cable Rack**				
18					
19	Material Price per foot			INPUTS_Recurring Line 60	[redacted]
20					
21	Projected Actual Utilization			INPUTS_Recurring Line 61	[redacted]
22					
23	Circuit Capacity			INPUTS_Recurring Line 62	10,528
24					
25	Number feet			INPUTS_Recurring Line 63	153
26					
27	Utilized Material Price per Circuit			Line19 ÷ Line21 ÷ Line23 × Line25	$0.835
28					
29	Total Utilized Material Price per Circuit	**357C**	**01**	Line 15 + Line 27	$14.123
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS3 Cross Connects				
3	Study Period: 2003-2005				
4					
5	Element # H.2.9				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**DSX-3 Panel**				
10					
11	Material Price			INPUTS_Recurring Line 67	$130.205
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 68	85.00%
14					
15	Utilized Material Price per Circuit			Line 11 ÷ Line 13	$153.182
16					
17	**Cable Rack**				
18					
19	Material Price per foot			INPUTS_Recurring Line 70	[redacted]
20					
21	Projected Actual Utilization			INPUTS_Recurring Line 71	[redacted]
22					
23	Circuit Capacity			INPUTS_Recurring Line 72	3,732
24					
25	Number feet			INPUTS_Recurring Line 73	156
26					
27	Utilized Material Price per Circuit			Line19 ÷ Line21 ÷ Line23 × Line25	$2.162
28					
29	Total Utilized Material Price per Circuit	357C	01	Line 15 + Line 27	$155.344
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Fiber Cross Connect				
3	Study Period: 2003-2005				
4					
5	Element # H.2.16				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**LGX Bay**				
10					
11	Material Price			INPUTS_Recurring Line 77	$25.725
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 78	85.00%
14					
15	Number Required			INPUTS_Recurring Line 79	2
16					
17	Utilized Material Price			Line 11 ÷ Line 13 × Line 15	$60.529
18					
19	**Fiber Duct**				
20					
21	Material Price per Foot			INPUTS_Recurring Line 81	[redacted]
22					
23	Projected Actual Utilization			INPUTS_Recurring Line 82	[redacted]
24					
25	Number Feet			INPUTS_Recurring Line 83	155
26					
27	Fiber Circuit Capacity			INPUTS_Recurring Line 84	400
28					
29	Number Required			INPUTS_Recurring Line 85	1
30					
31	Utilized Material Price			Ln21 ÷ Ln23 × Ln25 ÷ Ln27 × Ln29	$4.816
32					
33	Total Utilized Material Price per Circuit	357C	01	Line 17 + Line 31	$65.345
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	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Fiber Cross Connect				
3	Study Period: 2003-2005				
4					
5	Element # H.2.17				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**LGX Bay**				
10					
11	Material Price			INPUTS_Recurring Line 89	$25.725
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 90	85.00%
14					
15	Number Required			INPUTS_Recurring Line 91	4
16					
17	Utilized Material Price			Line 11 ÷ Line 13 × Line 15	$121.059
18					
19	**Fiber Duct**				
20					
21	Material Price per Foot			INPUTS_Recurring Line 94	[redacted]
22					
23	Projected Actual Utilization			INPUTS_Recurring Line 95	[redacted]
24					
25	Number Feet			INPUTS_Recurring Line 96	155
26					
27	Fiber Circuit Capacity			INPUTS_Recurring Line 97	400
28					
29	Number Required			INPUTS_Recurring Line 98	2
30					
31	Utilized Material Price			Ln21 ÷ Ln23 × Ln25 ÷ Ln27 × Ln29	$9.632
32					
33	Total Utilized Material Price per Circuit	357C	01	Line 17 + Line 31	$130.691
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	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2003 - 2005			
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8				
9		**Sheet Name:**		**Description:**
10		Index		Assembly Point
11		Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12		Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13		INPUTS_Nonrecurring		Assembly Point: INPUTS_Nonrecurring
14		INPUTS_Recurring		Assembly Point: INPUTS_Recurring
15		wp H.3.1		Assembly Point: Development of 2-Wire Cross-Connect Investment
16		wp H.3.1 NRC		Assembly Point: Development of 2-Wire Cross Connect Work Time
17		wp H.3.2		Assembly Point: Development of 4-Wire Cross-Connect Investment
18		wp H.3.3		Assembly Point: Development of DS-1 Cross-Connect Investment
19				
20		Element(s) In this Study:		H.3.1, H.3.2, H.3.3
21				
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S80000

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. Use this worksheet to record material and/or investments to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.3.1	357C	01	$9.147	
FL	H.3.2	357C	01	$18.293	
FL	H.3.3	357C	01	$50.730	
FL	H.3.3	357C	04	$263.008	
	END				

980000

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/04.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-04

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
FL	H.3.1	43	Engineering	4N4X			0.0082	0.0023	0.0059	0.0000				
FL	H.3.1	43	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.3.1	43	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.3.1	43	Connect & Test	431X			0.0432	0.0334	0.0223	0.0189				
FL	H.3.2	49	Engineering	4N4X			0.0180	0.0051	0.0130	0.0001				
FL	H.3.2	49	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.3.2	49	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.3.2	49	Connect & Test	431X			0.0500	0.0375	0.0250	0.0175				
FL	H.3.3	49	Engineering	4N4X			0.0625	0.0058	0.0492	0.0025				
FL	H.3.3	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
FL	H.3.3	49	Connect & Test	4AXX			0.0713	0.0000	0.0650	0.0000				
FL	H.3.3	49	Connect & Test	431X			0.0458	0.0208	0.0417	0.0167				
END			Maximum of 25 entries per Cost Element #											

480000

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Assembly Point: INPUTS_Nonrecurring												
3	Study Period: 2003 - 2005												
4													
5	FL												
6							(For use w/ one NR)		First		Additional		
7	Element #	Description	Workgroup	Source	JFC	Cost Life (months)	Install (hours)	Disconnect (hours)	Install (hours)	Disconnect (hours)	Install (hours)	Disconnect (hours)	Nonrecurring Recurring
8													
9													
10	H.3.1	**Assembly Point - 2-Wire Cross Connects**				43							
11		Circuit Provisioning Group (CPG)	Engineering	Network & Planning	4N4X				0.0180	0.0051	0.0130	0.0001	
12		Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX				0.0250	0.0250	0.0000	0.0000	
13		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Connect & Test	Network & Planning	4AXX				0.1136	0.0423	0.1136	0.0423	
14		CO Install & Mtce Field (SL1)	Connect & Test	Network & Planning	431X				0.0375	0.0300	0.0200	0.0200	
15		CO Install & Mtce Field (SL2)	Connect & Test	Network & Planning	431X				0.0500	0.0375	0.0250	0.0175	
16		Percent SL1 (nondesign)		ICS					0.5450				
17		Percent SL2 (design)		ICS					0.4550				
18													
19	H.3.2	**Assembly Point - 4-Wire Cross Connects**				49							
20		Circuit Provisioning Group (CPG)	Engineering	Network & Planning	4N4X				0.0180	0.0051	0.0130	0.0001	
21		Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX				0.0250	0.0250	0.0000	0.0000	
22		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Connect & Test	Network & Planning	4AXX				0.1136	0.0423	0.1136	0.0423	
23		CO Install & Mtce Field	Connect & Test	Network & Planning	431X				0.0500	0.0375	0.0250	0.0175	
24													
25	H.3.3	**Assembly Point - DS1 Cross Connects**				49							
26		Circuit Provisioning Group (CPG)	Engineering	Network & Planning	4N4X				0.0625	0.0058	0.0492	0.0025	
27		Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX				0.0250	0.0000	0.0050	0.0000	
28		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Connect & Test	Network & Planning	4AXX				0.0713	0.0000	0.0650	0.0000	
29		CO Install & Mtce Field	Connect & Test	Network & Planning	431X				0.0458	0.0208	0.0417	0.0167	
30													
31													
32													
33													
34													
35													
36													
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	A	B	C	D	E	F	G
1	Florida						
2	Assembly Point: INPUTS_Recurring						
3	Study Period: 2003 - 2005						
4							
5	FL						
6	Element	Item / Description					Recurring
7	#	Description	FRC	Sub FRC	Source	Amount	Additives
8	H.3	**ASSEMBLY POINT:**					
9							
10	H.3.1	**Assembly Point: 2-Wire Cross Connects**	357C	01			
11		**Distributing Frames (BST & Assembly Point)**					
12		Material Price			Network Planning & Support	[redacted]	
13		Projected Actual Utilization			Network Planning & Support		
14		Circuit Capacity			Network Planning & Support	1,600	
15		Number Required			Network Planning & Support	2	
						[redacted]	
20		Number Required			Network Planning & Support	2	
21		**Cable (between BST & Assembly Point Frames)**					
22		Material Price per foot			Network Planning & Support	[redacted]	
23		Projected Actual Utilization			Network Planning & Support		
24		Circuit Capacity			Network Planning & Support	100	
25		Number Feet			Network Planning & Support	150	
						[redacted]	
29		Circuit Capacity			Network Planning & Support	97,200	
30		Number Feet			Network Planning & Support	150	
31							
32	H.3.2	**Assembly Point: 4-Wire Cross Connects**	357C	01			
33		**Distributing Frames (BST & Assembly Point)**					
34		Material Price			Network Planning & Support	[redacted]	
35		Projected Actual Utilization			Network Planning & Support		
36		Circuit Capacity			Network Planning & Support	1,600	
37		Number Required			Network Planning & Support	4	
38		**Connecting Blocks (BST & Assembly Point)**					
39		Material Price			Network Planning & Support	[redacted]	
40		Projected Actual Utilization			Network Planning & Support		
41		Circuit Capacity			Network Planning & Support	100	
42		Number Required			Network Planning & Support	4	
43		**Cable (between BST & Assembly Point Frames)**					
44		Material Price per foot			Network Planning & Support	[redacted]	
45		Projected Actual Utilization			Network Planning & Support		
46		Circuit Capacity			Network Planning & Support	50	
47		Number Feet			Network Planning & Support	150	
48		**Cable Rack (between BST & Assembly Point Frames)**					
49		Material Price per foot			Network Planning & Support	[redacted]	
50		Projected Actual Utilization			Network Planning & Support		
51		Circuit Capacity			Network Planning & Support	48,600	
52		Number Feet			Network Planning & Support	150	
53							
54	H.3.3	**Assembly Point: DS-1 Cross Connects**	357C	01			
55		**DSX-1 Panels (BST & Assembly Point)**					
56		Material Price			DS-1 Price Calculator	$11.295	
57		Projected Actual Utilization			DS-1 Price Calculator	85.00%	
58		Circuit Capacity			DS-1 Price Calculator	1.0000	
59		Number Required			Network Planning & Support	2	
60		**Cable (between BST Assembly Point DSX-1 Panels)**					

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	A	B	C	D	E	F	G
61		Material Price per foot			Network Planning & Support	[redacted]	
62		Projected Actual Utilization			Network Planning & Support		
63		Number Feet			Network Planning & Support	150	
64		Circuit Capacity			Network Planning & Support	14	
65		**Cable Rack (between BST Assembly Point DSX-1 Panels)**					
66		Material Price per foot			Network Planning & Support	[redacted]	
67		Projected Actual Utilization			Network Planning & Support		
68		Number Feet			Network Planning & Support	150	
69		Circuit Capacity			Network Planning & Support	10,528	
70		**Repeater Bay (between BST & Assembly Point DSX-1 Panels)**					
71		Material Price			Network Planning & Support	[redacted]	
72		Projected Actual Utilization			Network Planning & Support		
73		Circuit Capacity			Network Planning & Support	224	
74		**Repeater Shelf (between BST & Assembly Point DSX-1 Panels)**					
75		Material Price			Network Planning & Support	[redacted]	
76		Projected Actual Utilization			Network Planning & Support		
77		Circuit Capacity			Network Planning & Support	28	
78		**Repeater (between BST & Assembly Point DSX-1 Panels)**	**357C**	**04**			
79		Material Price			Network Planning & Support	[redacted]	
80		Projected Actual Utilization			Network Planning & Support		
81		Circuit Capacity			Network Planning & Support	1	
82							
83							
84							
85							
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	A	B	C	D	E
1	Florida				
2	Assembly Point: Development of 2-Wire Cross-Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.3.1				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frames (BST & Assembly Point)**				
10					
11	Material Price			INPUTS_Recurring Line 12	
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 13	
14					
15	Circuit Capacity			INPUTS_Recurring Line 14	1,600
16					
17	Number Required			INPUTS_Recurring Line 15	2
18					
19	Utilized Material Price per Circuit	357C	01	Line11 ÷ Line13 ÷ Line15 × Line17	$4.231
20					
21	**Connecting Blocks (BST & Assembly Point)**				
22					
23	Material Price			INPUTS_Recurring Line 17	
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 18	
26					
27	Circuit Capacity			INPUTS_Recurring Line 19	100
28					
29	Number Required			INPUTS_Recurring Line 20	2
30					
31	Utilized Material Price per Circuit	357C	01	Line23 ÷ Line25 ÷ Line27 × Line29	$3.804
32					
33	**Cable (between BST & Assembly Point Frames)**				
34					
35	Material Price per foot			INPUTS_Recurring Line 22	
36					
37	Projected Actual Utilization			INPUTS_Recurring Line 23	
38					
39	Circuit Capacity			INPUTS_Recurring Line 24	100
40					
41	Number Feet			INPUTS_Recurring Line 25	150
42					
43	Utilized Material Price per Circuit	357C	01	Line35 ÷ Line37 ÷ Line39 × Line41	$1.018
44					
45	**Cable Rack (between BST & Assembly Point Frames)**				
46					
47	Material Price per foot			INPUTS_Recurring Line 27	
48					
49	Projected Actual Utilization			INPUTS_Recurring Line 28	
50					
51	Circuit Capacity			INPUTS_Recurring Line 29	97,200
52					
53	Number Feet			INPUTS_Recurring Line 30	150
54					
55	Utilized Material Price per Circuit	357C	01	Line47 ÷ Line49 ÷ Line51 × Line53	$0.094
56					
57	Total Utilized Material Price per Circuit	357C	01	Line19 + Line31 + Line43 + Line55	$9.147
58					
59					
60					

	A	B	C	D	E	F	G	H
1	Florida							
2	Assembly Point: Development of 2-Wire Cross Connect Work Time							
3	Study Period: 2003 - 2005							
4								
5	Element #: H.3.1							
6	Item / Description		Source	Percent	First		Additional	
7	Description	JFC / JG / WS			Install	Disconnect	Install	Disconnect
8	**Assembly Point - 2-Wire Cross Connects**							
9								
10	Percent SL2 (design)		INPUTS_Nonrecurring Line 17	0.455				
11								
12	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 11		0.0180	0.0051	0.0130	0.0001
13								
14	Total		Line 12 x Line10		0.0082	0.0023	0.0059	0.0000
15								
16	Percent SL1 (nondesign)		INPUTS_Nonrecurring Line 16	0.545				
17								
18	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 14		0.0375	0.0300	0.0200	0.0200
19								
20	Percent SL2 (design)		INPUTS_Nonrecurring Line 17	0.455				
21								
22	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 15		0.0500	0.0375	0.0250	0.0175
23								
24	Total CO Install & Field		Line 16 x Line 18 + Line 20 x Line 22		0.0432	0.0334	0.0223	0.0189
25								
26								
27								
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32								
33								
34								
35								

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	A	B	C	D	E
1	Florida				
2	Assembly Point: Development of 4-Wire Cross-Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.3.2				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**Distributing Frames (BST & Assembly Point)**				
10					
11	Material Price			INPUTS_Recurring Line 34	
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 35	
14					
15	Circuit Capacity			INPUTS_Recurring Line 36	1,600
16					
17	Number Required			INPUTS_Recurring Line 37	4
18					
19	Utilized Material Price per Circuit	**357C**	**01**	Line11 ÷ Line13 ÷ Line15 × Line17	$8.462
20					
21	**Connecting Blocks (BST & Assembly Point)**				
22					
23	Material Price	**357C**	**01**	INPUTS_Recurring Line 39	
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 40	
26					
27	Circuit Capacity			INPUTS_Recurring Line 41	100
28					
29	Number Required			INPUTS_Recurring Line 42	4
30					
31	Utilized Material Price per Circuit	**357C**	**01**	Line23 ÷ Line25 ÷ Line27 × Line29	$7.607
32					
33	**Cable Rack (between BST & Assembly Point Frames)**				
34					
35	Material Price per foot			INPUTS_Recurring Line 44	
36					
37	Projected Actual Utilization			INPUTS_Recurring Line 45	
38					
39	Circuit Capacity			INPUTS_Recurring Line 46	50
40					
41	Number Feet			INPUTS_Recurring Line 47	150
42					
43	Utilized Material Price per Circuit	**357C**	**01**	Line35 ÷ Line37 ÷ Line39 × Line41	$2.036
44					
45	**Cable Rack (between BST & Assembly Point Frames)**				
46					
47	Material Price per foot			INPUTS_Recurring Line 49	
48					
49	Projected Actual Utilization			INPUTS_Recurring Line 50	
50					
51	Circuit Capacity			INPUTS_Recurring Line 51	48,600
52					
53	Number Feet			INPUTS_Recurring Line 52	150
54					
55	Utilized Material Price per Circuit	**357C**	**01**	Line47 ÷ Line49 ÷ Line51 × Line53	$0.188
56					
57	Total Utilized Material Price per Circuit	**357C**	**01**	Line19 + Line31 + Line43 + Line55	$18.293
58					
59					
60					

	A	B	C	D	E
1	Florida				
2	Assembly Point: Development of DS-1 Cross-Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.3.3				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8					
9	**DSX-1 Panels (BST & Assembly Point)**				
10					
11	Material Price			INPUTS_Recurring Line 56	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 57	[redacted]
14					
15	Circuit Capacity			INPUTS_Recurring Line 58	1.000
16					
17	Number Required			INPUTS_Recurring Line 59	2
18					
19	Utilized Material Price per Circuit	357C	01	Line11 ÷ Line13 ÷ Line15 × Line17	$26.576
20					
21	**Cable (between BST Assembly Point DSX-1 Panels)**				
22					
23	Material Price per foot			INPUTS_Recurring Line 61	[redacted]
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 62	[redacted]
26					
27	Number Feet			INPUTS_Recurring Line 63	150
28					
29	Circuit Capacity			INPUTS_Recurring Line 64	14
30					
31	Utilized Material Price per Circuit	357C	01	Line23 ÷ Line25 × Line27 ÷ Line29	$6.869
32					
33	**Cable Rack (between BST Assembly Point DSX-1 Panels)**				
34					
35	Material Price per foot			INPUTS_Recurring Line 66	[redacted]
36					
37	Projected Actual Utilization			INPUTS_Recurring Line 67	[redacted]
38					
39	Number Feet			INPUTS_Recurring Line 68	150
40					
41	Circuit Capacity			INPUTS_Recurring Line 69	10,528
42					
43	Utilized Material Price per Circuit	357C	01	Line35 ÷ Line37 × Line39 ÷ Line41	$0.819
44					
45	**Repeater Bay (between BST & Assembly Point DSX-1 Panels)**				
46					
47	Material Price			INPUTS_Recurring Line 71	[redacted]
48					
49	Projected Actual Utilization			INPUTS_Recurring Line 72	[redacted]
50					
51	Circuit Capacity			INPUTS_Recurring Line 73	224
52					
53	Utilized Material Price per Circuit	357C	01	Line47 ÷ Line49 ÷ Line51	$5.242
54					
55	**Repeater Shelf (between BST & Assembly Point DSX-1 Panels)**				
56					
57	Material Price			INPUTS_Recurring Line 75	[redacted]
58					
59	Projected Actual Utilization			INPUTS_Recurring Line 76	[redacted]
60					
61	Circuit Capacity			INPUTS_Recurring Line 77	28
62					

	A	B	C	D	E
63	Utilized Material Price per Circuit			Line57 ÷ Line59 ÷ Line61	$11.223
64					
65	Total Utilized Material Price per Circuit	357C	01	Ln19 + Ln31 + Ln43 + Ln53 + Ln63	$50.730
66					
67	**Repeater (between BST & Assembly Point DSX-1 Panels)**				
68					
69	Material Price			INPUTS_Recurring Line 79	[redacted]
70					
71	Projected Actual Utilization			INPUTS_Recurring Line 80	[redacted]
72					
73	Circuit Capacity			INPUTS_Recurring Line 81	1
74					
75	Utilized Material Price per Circuit	357C	04	Line69 ÷ Line71 ÷ Line73	$263.008
76					
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Florida
Index Sheet
Study Period: 2003 - 2005

Sheet Name:	Description:
Index	Adjacent Collocation
Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
INPUTS_Nonrecurring	Adjacent Collocation: INPUTS_Nonrecurring
INPUTS_Recurring	Adjacent Collocation: INPUTS_Recurring
wp H.4.3	Adjacent Collocation: Development of 2-Wire Cross Connect Investment
wp H.4.3 NRC	Adjacent Collocation: Development of 2-Wire Cross Connect Work Time
wp H.4.4	Adjacent Collocation: Development of 4-Wire Cross Connect Investment
wp H.4.5	Adjacent Collocation: Development of DS-1 Cross Connect Investment
wp H.4.6	Adjacent Collocation: Development of DS-3 Cross Connect Investment
wp H.4.7	Adjacent Collocation: Development of 2-Fiber Cross Connect Investment
wp H.4.8	Adjacent Collocation: Development of 4-Fiber Cross Connect Investment

Element(s) In this Study: H.4.1, H.4.16, H.4.17, H.4.18, H.4.19, H.4.2, H.4.3, H.4.4, H.4.5, H.4.6, H.4.7, H.4.8, H.4.9

960000

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.4.1	20C	00	$11.090	
FL	H.4.2	377CP	00	$263.000	
FL	H.4.3	377C	05	$0.693	
FL	H.4.3	377C	11	$0.049	
FL	H.4.4	377C	05	$1.387	
FL	H.4.4	377C	11	$0.098	
FL	H.4.5	357C	01	$13.834	
FL	H.4.6	357C	01	$154.568	
FL	H.4.7	357C	01	$63.479	
FL	H.4.8	357C	01	$124.174	
FL	H.4.16	377CP	00	$61.440	
FL	H.4.17	377CP	00	$122.880	
FL	H.4.18	377CP	00	$184.320	
FL	H.4.19	377CP	00	$425.470	
	END				

000097

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	H.4.16	ComACPwr-120V1P/BreakerAmp	$3.920	
FL	H.4.17	ComACPwr-240V1P/BreakerAmp	$7.850	
FL	H.4.18	ComACPwr-120V3P/BreakerAmp	$11.770	
FL	H.4.19	ComACPwr-277V3P/BreakerAmp	$27.180	
	END	Maximum 10 entries per Cost Element #		

860000

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.4.9	Corporate Real Estate Services (CRES)	$1,013.000				
	END	Maximum 10 entries per Cost Element #					

660099

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4	1.	Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.													
5	2.	All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6	3.	Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8	4.	All data on this form should be cell-referenced to study workpapers.													
9	5.	Do NOT change columns, headings, sheet name.													
10	6.	Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12	7.	Study midpoint date is set at 6/2004.													
13	8.	Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
14															
15	Study Mid-Point Date (Mos.)			Jun-04											
16						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
17			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
19	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
20	FL	H.4.3	43	Engineering	4N4X			0.0082	0.0023	0.0059	0.0000				
21	FL	H.4.3	43	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
22	FL	H.4.3	43	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
23	FL	H.4.3	43	Connect & Test	431X			0.0432	0.0334	0.0223	0.0189				
24	FL	H.4.4	49	Engineering	4N4X			0.0180	0.0051	0.0130	0.0001				
25	FL	H.4.4	49	Connect & Test	4WXX			0.0250	0.0250	0.0000	0.0000				
26	FL	H.4.4	49	Connect & Test	4AXX			0.1136	0.0423	0.1136	0.0423				
27	FL	H.4.4	49	Connect & Test	431X			0.0500	0.0375	0.0250	0.0175				
28	FL	H.4.5	49	Engineering	4N4X			0.0625	0.0058	0.0492	0.0025				
29	FL	H.4.5	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
30	FL	H.4.5	49	Connect & Test	4AXX			0.0713	0.0000	0.0650	0.0000				
31	FL	H.4.5	49	Connect & Test	431X			0.0458	0.0208	0.0417	0.0167				
32	FL	H.4.6	49	Engineering	4N4X			0.1776	0.0304	0.1664	0.0263				
33	FL	H.4.6	49	Connect & Test	4WXX			0.0250	0.0000	0.0050	0.0000				
34	FL	H.4.6	49	Connect & Test	4AXX			0.1960	0.0180	0.1960	0.0180				
35	FL	H.4.6	49	Connect & Test	431X			0.3730	0.1597	0.3730	0.1597				
36	FL	H.4.6	49	Connect & Test	430X			0.0133	0.0117	0.0083	0.0117				
37	FL	H.4.7	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
38	FL	H.4.7	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
39	FL	H.4.7	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
40	FL	H.4.7	49	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
41	FL	H.4.8	49	Engineering	4N4X			0.0334	0.0334	0.0167	0.0167				
42	FL	H.4.8	49	Connect & Test	4WXX			0.0500	0.0500	0.0000	0.0000				
43	FL	H.4.8	49	Connect & Test	4AXX			0.1630	0.0351	0.1630	0.0351				
44	FL	H.4.8	49	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
45	FL	H.4.9	3	Service Inquiry	JG58	11.0000	0.0000								
46	FL	H.4.9	3	Service Inquiry	230X	0.5000	0.0300								
47	FL	H.4.9	3	Service Inquiry	34XX	3.0000	0.0000								
48	FL	H.4.9	3	Service Inquiry	34XX	1.0000	0.0000								
49	FL	H.4.9	3	Service Inquiry	34XX	8.0000	0.0000								
50	FL	H.4.9	3	Service Inquiry	32XX	3.0000	0.0000								
51	FL	H.4.9	3	Service Inquiry	JG58	0.7500	0.0000								
52	FL	H.4.9	3	Service Inquiry	JG55	0.1250	0.0000								
53	FL	H.4.9	3	Service Inquiry	34XX	5.0000	0.0000								
54		END		Maximum of 25 entries per Cost Element #											

000100

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Adjacent Collocation: INPUTS_Nonrecurring**												
3	**Study Period: 2003 - 2005**												
4	**FL**												
5						Cost	(For use w/ one NR)		First		Additional		
6	**Cost Element #**	Work group	Source	Description	JFC	Element Life	Install Time	Disconnect Time	Install Time	Disconnect Time	Install Time	Disconnect Time	Nonrecurring Additives
7						(months)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	
8													
9	**H.4.3**	**Adjacent Collocation - 2-Wire Cross Connects**				43							
10		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.0180	0.0051	0.0130	0.0001	
11		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0250	0.0250	0.0000	0.0000	
12		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.1136	0.0423	0.1136	0.0423	
13		CO Install & Mtce Field (SL1)	Network Planning & Support	Connect & Test	431X				0.0375	0.0300	0.0200	0.0200	
14		CO Install & Mtce Field (SL2)	Network Planning & Support	Connect & Test	431X				0.0500	0.0375	0.0250	0.0175	
15		Percent SL1 (nondesign)	ICS						0.5450				
16		Percent SL2 (design)	ICS						0.4550				
17													
18	**H.4.4**	**Adjacent Collocation - 4-Wire Cross Connects**				49							
19		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.0180	0.0051	0.0130	0.0001	
20		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0250	0.0250	0.0000	0.0000	
21		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.1136	0.0423	0.1136	0.0423	
22		CO Install & Mtce Field	Network Planning & Support	Connect & Test	431X				0.0500	0.0375	0.0250	0.0175	
23													
24	**H.4.5**	**Adjacent Collocation - DS1 Cross Connects**				49							
25		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.0625	0.0058	0.0492	0.0025	
26		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0250	0.0000	0.0050	0.0000	
27		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.0713	0.0000	0.0650	0.0000	
28		CO Install & Mtce Field	Network Planning & Support	Connect & Test	431X				0.0458	0.0208	0.0417	0.0167	
29													
30	**H.4.6**	**Adjacent Collocation - DS3 Cross Connects**				49							
31		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.1776	0.0304	0.1664	0.0263	
32		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0250	0.0000	0.0050	0.0000	
33		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.1960	0.0180	0.1960	0.0180	
34		CO Install & Mtce Field	Network Planning & Support	Connect & Test	431X				0.3730	0.1597	0.3730	0.1597	
35		CO Install & Mtce Field	Network Planning & Support	Connect & Test	430X				0.0133	0.0117	0.0083	0.0117	
36													
37	**H.4.7**	**Adjacent Collocation - 2-Fiber Cross Connect**				49							
38		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.0334	0.0334	0.0167	0.0167	
39		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0500	0.0500	0.0000	0.0000	
40		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.1630	0.0351	0.1630	0.0351	
41		CO Install & Mtce Field	Network Planning & Support	Connect & Test	431X				0.4167	0.1667	0.4167	0.1667	
42													
43	**H.4.8**	**Adjacent Collocation - 4-Fiber Cross Connect**				49							
44		Circuit Provisioning Group (CPG)	Network Planning & Support	Engineering	4N4X				0.0334	0.0334	0.0167	0.0167	
45		Work Management Center (WMC)	Network Planning & Support	Connect & Test	4WXX				0.0500	0.0500	0.0000	0.0000	
46		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0.1630	0.0351	0.1630	0.0351	
47		CO Install & Mtce Field	Network Planning & Support	Connect & Test	431X				0.6250	0.2500	0.6250	0.2500	
48													
49													

	A	B	C	D	E	F	G	H	I	J	K	L	M
50	H.4.9	**Adjacent Collocation - Application Cost**				3							
51		**Account Team Collocation Coordinator (ATCC)**	Interconnection Operations	Service Inquiry	JG58		11.0000	0.0000					
52		Initiation of Application											
53		• Initial review of the application in order to validate integrity of data & discussion with applicant.											
54		• Explanation of application contents and its impact to the overall project with applicant.											
55		Includes any clarification of application information necessary for the interdepartmental coordinators.											
56		Review Collocation Agreement											
57		• Review of applicant's specific terms, conditions and rates for adjacent collocation.											
58		• Clarification of agreement terms & conditions for evaluation of their impact specific to the project.											
59		• Identification of impacting terms & conditions to interdepartmental coordinators, i.e. unique time frames,											
60		locations, easements, etc.)											
61		Process Application											
62		• Request service order issuance for establishing a Billing Account Number (BAN).											
63		Gather Response Data from INAC											
64		• Respond to questions from the Interdepartmental Coordinators and review the responses											
65		for clarification. (i.e.: ATCC verifies response provided by the Interdepartmental Team matches											
66		terms of the ALEC's agreement)											
67		Preparation and Distribution of the Response											
68		• Update response information from the Interdepartmental Coordinators & prepare response for customer.											
69		• Review terms, conditions, rates & translation of Interdepartmental response data into written contract											
70		commitments.											
71		• Prepare written response and cover letter.											
72		• Determine expiration date to place Bona Fide Order.											
73		• Assemble response package (including cover letter, response, BSTEI-1-P forms for placing Bona Fide											
74		Firm Order, listings of BellSouth Certified Vendors)											
75		Process Application Fee											
76		Request service order issuance to bill the application fee											
77													
78		**Customer Point of Contact**	Interconnection Operations	Service Inquiry	230X		0.5000	0.0300					
79		• Receive and review Fee Processing Request Form.											
80		• Verify customer credit information.											
81		• Manually enter Access Service Request (ASR) with customer information.											
82		• Query mechanized system for Billing Account Number assignment.											
83		• Generate Service Order Work Aid (SOWA) and enter the appropriate application information.											
84		• Issue service order to establish billing account in order to process the Application Fee.											
85		• Follow up to ensure completion of service order.											
86													
87		**Interexchange Network Access Coord (INAC)**	Network Planning & Support	Service Inquiry	34XX		3.0000	0.0000					
88		• Receive and evaluate inquiry.											
89		• Contact Area provisioning team, if required.											
90		• Initiate and facilitate follow-up planning meetings with Area work groups & customer, if required.											
91		• Work with the Area team to develop the plan, establish tentative schedules and identify major											
92		construction items that will affect critical dates.											
93		• Serve as technical consultant to Area Provisioning team, Account Team Coordinator & customer for											
94		identification and resolution of issues.											
95		• Interface with Regulatory & Collocation Project Team for policy development & issue resolution											

000102

	A	B	C	D	E	F	G	H	I	J	K	L	M
96		• Receive inquiry response data from Area team.											
97		• Analyze data and determine project schedule Resolve Network issues.											
98		• Review response data and notify Account Team Coordinator that inquiry is complete.											
99													
100		**Power Capacity Management (PCM)**	Network Planning & Support	Service Inquiry	34XX		1.0000	0.0000					
101		• Review request & determine what work is needed in order to ensure sufficient power capacity exists											
102		based on application.											
103													
104		**Circuit Capacity Management (CCM)**	Network Planning & Support	Service Inquiry	34XX		8.0000	0.0000					
105		• Receive and review Service Inquiry.											
106		• Interface with INAC and account team to discuss and respond to application.											
107		• Interface with CSCM and other network groups to discuss and respond to application.											
108													
109		**Outside Plant Engineering (OSPE)**	Network Planning & Support	Service Inquiry	32XX		3.0000	0.0000					
110		• Determine availability of duct space, research options for point of interconnection & submit inquiry response											
111		• Evaluate manhole access.											
112		• Assessment of cable entrance facilities.											
113													
114		**Parsons Engineering**	Interconnection Operations										$ 1,013.00
115		• Perform survey and cost estimate for ALEC response.											
116													
117		**Corporate Real Estate Services (CRES)**	Interconnection Operations	Service Inquiry	JG58		0.7500	0.0000					
118		• Act as a single point of contact for questions, dates & information from ATCC & Parsons Engineering											
119		for building related work requirements											
120		• Approve work request.											
121		• Review drawings of the facility requested to determine current condition.											
122		• Receive inquiry and enter tacking data to system.											
123		• Monitor timely response to INAC.											
124		• Interact with other CRES team members on responses.											
125													
126		**Corporate Real Estate Services (CRES)**	Interconnection Operations	Service Inquiry	JG55		0.1250	0.0000					
127		• Enter work request which is required to authorize our consultants to determine estimates.											
128		• Establish authority number and route for approval.											
129													
130		**Common Systems Capacity Management (CSCM)**	Network Planning & Support	Service Inquiry	34XX		5.0000	0.0000					
131		• Review application for power and cabling requirements.											
132		• Perform site visit to verify cable infrastructure conditions.											
133		• Coordinate requirements with Property & Services Management.											
134		• Coordinate cable and power requirements with Circuit and Power Capacity Manager.											
135		• Complete application response data related to above items.											
136													

000103

	A	B	C	D	E	F	G
1	Florida						
2	Adjacent Collocation: INPUTS_Recurring						
3	Study Period: 2003 - 2005						
4	FL						
5							
6	Item / Description				Source	Amount	Recurring Additives
7	Element	Description	FRC	Sub FRC			
8							
9	**H.4**	**Adjacent Collocation:**					
10							
11	**H.4.1**	**Adjacent Collocation: Space Cost per Square Foot**					
12		Land Cost	**20C**	**00**	CRES	$11 090	
13							
14	**H.4.2**	**Adjacent Collocation: Electrical Facility Cost per Linear Foot**					
15		Materials and Labor Investment	**377CP**	**00**	CRES	$263.000	
16							
17	**H.4.3**	**Adjacent Collocation: 2-Wire Cross-Connects**					
18		**Distributing Frame (DF)**	**377C**	**05**			
19		Material Price			MDF_FUND File		
20		Circuit Capacity			MDF_FUND File	7,200	
21		Projected Actual Utilization			MDF_FUND File		
22		Number Required			Network Planning & Support	1	
23		**Cable Rack**	**377C**	**11**			
24		Material Price per foot			Network Planning & Support		
25		Circuit Capacity			Network Planning & Support	97,200	
26		Projected Actual Utilization			Network Planning & Support		
27		Number Feet			Network Planning & Support	75	
28							
29	**H.4.4**	**Adjacent Collocation: 4-Wire Cross-Connects**					
30		**Distributing Frame (DF)**	**377C**	**05**			
31		Material Price			MDF_FUND File		
32		Circuit Capacity			MDF_FUND File	7,200	
33		Projected Actual Utilization			MDF_FUND File		
34		Number Required			Network Planning & Support	2	
35		**Cable Rack**	**377C**	**11**			
36		Material Price per foot			Network Planning & Support		
37		Circuit Capacity			Network Planning & Support	48,600	
38		Projected Actual Utilization			Network Planning & Support		
39		Number Feet			Network Planning & Support	75	
40							
41	**H.4.5**	**Adjacent Collocation: DS1 Cross-Connects**	**357C**	**01**			
42		**DSX-1 Panel**					
43		Material Price			DS1 Price Calculator	$11 295	
44		Projected Actual Utilization			DS1 Price Calculator	85%	
45		**Cable Rack**					
46		Material Price per foot			Network Planning & Support		
47		Circuit Capacity			Network Planning & Support	10,528	
48		Projected Actual Utilization			Network Planning & Support		
49		Number Feet			Network Planning & Support	100	
50							
51	**H.4.6**	**Adjacent Collocation: DS3 Cross-Connects**	**357C**	**01**			
52		**DSX-3 Panel**					
53		Material Price			DS1 Price Calculator	$130 205	
54		Projected Actual Utilization			DS1 Price Calculator	85 00%	
55		**Cable Rack**					
56		Material Price per foot			Network Planning & Support		
57		Circuit Capacity			Network Planning & Support	3,732	
58		Projected Actual Utilization			Network Planning & Support		
59		Number Feet			Network Planning & Support	100	
60							

000104

	A	B	C	D	E	F	G
61	H.4.7	**Adjacent Collocation: 2-Fiber Cross-Connect**	357C	01			
62		**LGX Termination**					
63		Material Price per Termination			Network Planning & Support	$25.725	
64		Projected Actual Utilization			Network Planning & Support	85.00%	
65		Quantity Required			Network Planning & Support	2	
66		**Cable Rack**					
67		Material Price per foot			Network Planning & Support	[redacted]	
68		2-Fiber Capacity			Network Planning & Support	771	
69		Projected Actual Utilization			Network Planning & Support	[redacted]	
70		Number Feet			Network Planning & Support	100	
71							
72	H.4.8	**Adjacent Collocation: 4-Fiber Cross-Connect**	357C	01			
73		**LGX Termination**					
74		Material Price per Termination			Network Planning & Support	$25.725	
75		Projected Actual Utilization			Network Planning & Support	85.00%	
76		Quantity Required			Network Planning & Support	4	
77		**Cable Rack**					
78		Material Price per Foot			Network Planning & Support	[redacted]	
79		4-Fiber Circuit Capacity			Network Planning & Support	730	
80		Projected Actual Utilization			Network Planning & Support	[redacted]	
81		Number Feet			Network Planning & Support	100	
82							
83	H.4.16	**Adjacent Collocation: 120V, Single Phase Standby Power Cost per AC Breaker Amp**					
84		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$61.440	
85		ComACPwr-120V1P/BreakerAmp			Network Planning & Support		$3.920
86							
87	H.4.17	**Adjacent Collocation: 240V, Single Phase Standby Power Cost per AC Breaker Amp**					
88		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$122.880	
89		ComACPwr-240V1P/BreakerAmp			Network Planning & Support		$7.850
90							
91	H.4.18	**Adjacent Collocation: 120V, Three Phase Standby Power Cost per AC Breaker Amp**					
92		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$184.320	
93		ComACPwr-120V3P/BreakerAmp			Network Planning & Support		$11.770
94							
95	H.4.19	**Adjacent Collocation: 277V, Three Phase Standby Power Cost per AC Breaker Amp**					
96		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$425.470	
97		ComACPwr-277V3P/BreakerAmp			Network Planning & Support		$27.180
98							
99							
100							
101							
102							
103							
104							
105							
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107							
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117							
118							
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120							

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of 2-Wire Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.3				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame (DF)**				
9					
10	Material Price			INPUTS_Recurring Line 19	[redacted]
11					
12	Circuit Capacity			INPUTS_Recurring Line 20	7,200
13					
14	Projected Actual Utilization			INPUTS_Recurring Line 21	[redacted]
15					
16	Number Required			INPUTS_Recurring Line 22	1
17					
18	Utilized Material Price per 2-Wire Cross Connect	**377C**	**05**	Line10 ÷ Line12 ÷ Line14 × Line16	$0.693
19					
20	**Cable Rack**				
21					
22	Material Price per foot			INPUTS_Recurring Line 24	[redacted]
23					
24	Circuit Capacity			INPUTS_Recurring Line 25	97,200
25					
26	Projected Actual Utilization			INPUTS_Recurring Line 26	[redacted]
27					
28	Number Feet			INPUTS_Recurring Line 27	75
29					
30	Utilized Material Price per 2-Wire Cross Connect	**377C**	**11**	Line22 ÷ Line24 ÷ Line26 × Line28	$0.049
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
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58					
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60					

	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Collocation: Development of 2-Wire Cross Connect Work Time							
3	Study Period: 2003 - 2005							
4								
5	Element #: H.4.3				First		Additional	
6	Item/Description				Install	Disconnect	Install	Disconnect
7	Description	JFC / JG / WS	Source	Percent	Time	Time	Time	Time
8					(Hours)	(Hours)	(Hours)	(Hours)
9	Adjacent Collocation - 2-Wire Cross Connects							
10								
11								
12	Percent SL2 (design)		INPUTS_Nonrecurring Line 16	0.455				
13								
14	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 10		0.0180	0.0051	0.0130	0.0001
15								
16	Total		Line12 x Line14		0.0082	0.0023	0.0059	0.0000
17								
18	Percent SL1 (nondesign)		INPUTS_Nonrecurring Line 15	0.545				
19								
20	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 13		0.0375	0.0300	0.0200	0.0200
21								
22	Percent SL2 (design)		INPUTS_Nonrecurring Line 16	0.455				
23								
24	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 14		0.0500	0.0375	0.0250	0.0175
25								
26	Total CO Install & Field		Line 18 x Line 20+Line 22 x Line 24		0.0432	0.0334	0.0223	0.0189

000107

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of 4-Wire Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.4				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**Distributing Frame (DF)**				
9					
10	Material Price			INPUTS_Recurring Line 31	[redacted]
11					
12	Circuit Capacity			INPUTS_Recurring Line 32	7,200
13					
14	Projected Actual Utilization			INPUTS_Recurring Line 33	[redacted]
15					
16	Number Required			INPUTS_Recurring Line 34	2
17					
18	Utilized Material Price per 4-Wire Cross Connect	377C	05	Line10 ÷ Line12 ÷ Line14 × Line16	$1.387
19					
20	**Cable Rack**				
21					
22	Material Price per foot			INPUTS_Recurring Line 36	[redacted]
23					
24	Circuit Capacity			INPUTS_Recurring Line 37	48,600
25					
26	Projected Actual Utilization			INPUTS_Recurring Line 38	[redacted]
27					
28	Number Feet			INPUTS_Recurring Line 39	75
29					
30	Utilized Material Price per 4-Wire Cross Connect	377C	11	Line22 ÷ Line24 ÷ Line26 × Line28	$0.098
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
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000108

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of DS-1 Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.5				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**DSX-1 Panel**				
9					
10	Material Price			INPUTS_Recurring Line 43	$11.295
11					
12	Projected Actual Utilization			INPUTS_Recurring Line 44	85.00%
13					
14	Utilized Material Price per DS-1 Cross Connect			Line 10 ÷ Line 12	$13.288
15					
16	**Cable Rack**				
17					
18	Material Price per foot			INPUTS_Recurring Line 46	[redacted]
19					
20	Circuit Capacity			INPUTS_Recurring Line 47	10,528
21					
22	Projected Actual Utilization			INPUTS_Recurring Line 48	[redacted]
23					
24	Number Feet			INPUTS_Recurring Line 49	100
25					
26	Utilized Material Price per DS-1 Cross Connect			Line18 ÷ Line20 ÷ Line22 × Line24	$0.546
27					
28	Utilized Material Price per DS-1 Cross Connect	**357C**	**01**	Line 14 + Line 26	$13.834
29					
30					
31					
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000109

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of DS-3 Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.6				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**DSX-3 Panel**				
9					
10	Material Price			INPUTS_Recurring Line 53	$130.205
11					
12	Projected Actual Utilization			INPUTS_Recurring Line 54	85.00%
13					
14	Utilized Material Price per DS-3 Cross Connect			Line 10 ÷ Line 12	$153.182
15					
16	**Cable Rack**				
17					
18	Material Price per foot			INPUTS_Recurring Line 56	[redacted]
19					
20	Circuit Capacity			INPUTS_Recurring Line 57	3,732
21					
22	Projected Actual Utilization			INPUTS_Recurring Line 58	[redacted]
23					
24	Number Feet			INPUTS_Recurring Line 59	100
25					
26	Utilized Material Price per DS-3 Cross Connect			Line18 ÷ Line20 ÷ Line22 × Line24	$1.386
27					
28	Utilized Material Price per DS-3 Cross Connect	**357C**	**01**	Line 14 + Line 26	$154.568
29					
30					
31					
32					
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37					
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000110

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of 2-Fiber Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.7				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**LGX Termination**				
9					
10	Material Price per Termination			INPUTS_Recurring Line 63	$25.725
11					
12	Projected Actual Utilization			INPUTS_Recurring Line 64	85.00%
13					
14	Quantity Required			INPUTS_Recurring Line 65	2
15					
16	Utilized Material Price per 2-Fiber Cross Connect			Line 10 ÷ Line 12 × Line 14	$60.529
17					
18	**Cable Rack**				
19					
20	Material Price per foot			INPUTS_Recurring Line 67	[redacted]
21					
22	2-Fiber Capacity			INPUTS_Recurring Line 68	771
23					
24	Projected Actual Utilization			INPUTS_Recurring Line 69	[redacted]
25					
26	Number Feet			INPUTS_Recurring Line 70	100
27					
28	Utilized Material Price per 2-Fiber Cross Connect			Line20 ÷ Line22 ÷ Line24 × Line26	$2.950
29					
30	Utilized Material Price per 2-Fiber Cross Connect	**357C**	**01**	Line 16 + Line 28	$63.479
31					
32					
33					
34					
35					
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39					
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000111

	A	B	C	D	E
1	Florida				
2	Adjacent Collocation: Development of 4-Fiber Cross Connect Investment				
3	Study Period: 2003 - 2005				
4	FL				
5	H.4.8				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**LGX Termination**				
9					
10	Material Price per Termination			INPUTS_Recurring Line 74	$25.725
11					
12	Projected Actual Utilization			INPUTS_Recurring Line 75	85.00%
13					
14	Quantity Required			INPUTS_Recurring Line 76	4
15					
16	Utilized Material Price per 4-Fiber Cross Connect			Line 10 ÷ Line 12 × Line 14	$121.059
17					
18	**Cable Rack**				
19					
20	Material Price per Foot			INPUTS_Recurring Line 78	[redacted]
21					
22	4-Fiber Circuit Capacity			INPUTS_Recurring Line 79	730
23					
24	Projected Actual Utilization			INPUTS_Recurring Line 80	[redacted]
25					
26	Number Feet			INPUTS_Recurring Line 81	100
27					
28	Utilized Material Price per 4-Fiber Cross Connect			Line20 ÷ Line22 ÷ Line24 × Line26	$3.115
29					
30	Utilized Material Price per 4-Fiber Cross Connect	**357C**	**01**	Line 16 + Line 28	$124.174
31					
32					
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000112

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2003-2005										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Physical Collocation in the RT						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
13			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
14			INPUTS_ Nonrecurring		Inputs for Nonrecurring Costs						
15			INPUTS_ Recurring		Inputs for Recurring Costs						
16			wp H.6.2		Physical Collocation in the Remote Terminal (RT): Development of Investments per Bay / Rack:						
17			wp H.6.3		Physical Collocation in the Remote Terminal (RT): Development of Security Access Key Cost per Key						
18											
19			Element(s) In this Study:		H.6.1, H.6.2, H.6.3, H.6.4, H.6.5						
20											
21											
22											
23											
24											

000113

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.6.2	257C	37	$2,294.211	
FL	H.6.2	10C	00	$1,970.284	
FL	H.6.2	4C	00	$3,591.683	
	END				

000114

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.6.3	Physical Collocation in the RT: Security Access - Key	$21.82				
	END	Maximum 10 entries per Cost Element #					

000115

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.) Jun-04

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
FL	H.6.1	60	Interconnection Service Center	230X	1.0000	1.0000								
FL	H.6.1	60	Account Team Collocation Coordinator	JG58	7.0000	0.0000								
FL	H.6.1	60	Outside Plant Engineering	32XX	4.5000	3.5000								
FL	H.6.1	60	Outside Plant Engineering Clerical	WS10	0.2500	1.0000								
FL	H.6.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.6.4	0	Outside Plant Engineering	32XX	4.0000	0.0000								
FL	H.6.4	0	Outside Plant Engineering Clerical	WS10	0.2500	0.0000								
FL	H.6.5	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.6.5	0	Outside Plant Engineering	32XX	1.0000	0.0000								
	END		Maximum of 25 entries per Cost Element #											

000116

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2003-2005											
4	FL											
5						Time in Hours (Hrs)						
6		Item / Description		Source	Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS		Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additives
8												
9	H.6	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Contract Labor Cost per Hour		Vendor / Contract Activity (P&SM)								
14												
15												
16	H.6.1	**Physical Collocation in the RT: Application Fee**			60							
17		Service Order	230X	Interconnection Service Center		1.0000	1.0000					
18		Process service order										
19												
20		Service Order	JG58	Account Team Collocation Coordinator		7.0000	0.0000					
21		Application Receipt & Review (3 hrs)										
22		Initial review of application & discussion with applicant										
23		Explanation of application contents & impact to overall project w/applicant										
24		Includes clarification of application info necessary for interdepartmental coordinators										
25		Review of Remote Site Collocation Agreement (1 hr)										
26		Review of applicant's specific term , conditions & rates for RT collocation										
27		Clarification of agreement terms & conditions for evaluation of their impact specific to project										
28		Identification of impacting terms & conditions to interdepartmental coordinators (i e unique contract terms, etc)										
29		Processing of Application (3 hrs)										
30		Identify Interdepartmental coordinators by name, etc & assign reference number										
31		Request service order issuance for establishing billing account number (BAN)										
32		Prepare distribution cover list & identify any critical concerns relating to application										
33		Assemble Application Package for distribution to Interdepartmental coordinators										
34		Update master data base for corporate compliance reporting										
35		Process Application Fee										
36		Request service order issuance to bill the application fee										
37												
38		Network Provisioning	32XX	Outside Plant Engineering		4.5000	3.5000					
39		Review requirements on application, update all manual records										
40		Determine if power & heat requirements are met.										
41		Determine if easement requirements are met.										
42		Determine if space requirements are met.										
43		Respond to application.										
44												
45		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
46		Filing.										
47												
48	H.6.3	**Physical Collocation in the RT: Security Access - Key**			60							
49		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
50		Receive & validate fax/mail request										
51		Verify all information is correct										
52		Lookup individual in system to see if they have a key										
53		Verify key cuts are available										
54		Generate key serial number										
55		Send key request to BEST										
56												
57		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
58		Place requests in pending file until acknowledgement received										
59		Two week follow up on acknowledgement										
60												

	A	B	C	D	E	F	G	H	I	J	K	L
61		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
62		Forward to Security two weeks later if acknowledgement not received										
63												
64		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
65		Troubleshooting host or individual key problems.										
66												
67		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
68												
69	H.6.4	**Physical Collocation in the RT: Space Availability Report per Premises Requested**			0							
70		Service Order	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
71		Identify Interdepartmental coordinator by name, etc.										
72		Prepare distribution cover list & identify any critical concerns relating to application										
73		Forward request for report										
74		Issue service order request to bill fee for report										
75												
76		Network Provisioning	32XX	Outside Plant Engineering		4.0000	0.0000					
77		Review requirements of application.										
78		Field verify or review manual records.										
79		Respond to application.										
80												
81		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
82		Filing.										
83												
84	H.6.5	**Physical Collocation in the RT: Remote Site CLLI Code Request, per CLLI Code Requested**										
85					0							
86		Service Order	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
87		Prepare distribution cover list & identify any critical concerns relating to request										
88		Forward request										
89		Issue service order request to bill fee for report										
90												
91		Network Provisioning	32XX	Outside Plant Engineering		1.0000	0.0000					
92		Review requirements of application										
93		Input data into LOC CLLI 32 to obtain CLLI										
94		Respond to application.										
95												
96												
97												
98												
99												
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101												
102												
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106												

000118

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2003-2005					
4	FL					
5						
6		Item / Description			Source	Amount
7	Element	Description	FRC	Sub FRC		
8						
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)				
10						
11	H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:				
12						
13	H.6.2	Remote Terminal Housing: Cabinet				
14		Investment	257C	37	Network Planning & Support	[redacted]
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	H.6.2	Remote Terminal Housing: Hut				
21		Investment	10C	00	Network Planning & Support	[redacted]
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	H.6.2	Remote Terminal Housing: CEV				
28		Investment	4C	00	Network Planning & Support	[redacted]
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
37						
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	A	B	C	D	E
1	Florida				
2	Physical Collocation in the Remote Terminal (RT): Development of Investments per Bay / Rack:				
3	Study Period: 2003-2005				
4					
5	H.6.2				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**Remote Terminal Housing: Cabinet**				
9	Investment			INPUTS_ Recurring Line 14	[redacted]
10					
11	Projected Actual Utilization			INPUTS_ Recurring Line 15	[redacted]
12					
13	Bay / Rack Capacity			INPUTS_ Recurring Line 16	6
14					
15	Number Required			INPUTS_ Recurring Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 ÷ Line 11 ÷ Line 13 × Line 15	$6,882.632
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUTS_ Recurring Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 × Line 20	$2,294.211
24					
25	**Remote Terminal Housing: Hut**				
26	Investment			INPUTS_ Recurring Line 21	[redacted]
27					
28	Projected Actual Utilization			INPUTS_ Recurring Line 22	[redacted]
29					
30	Bay / Rack Capacity			INPUTS_ Recurring Line 23	17
31					
32	Number Required			INPUTS_ Recurring Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 ÷ Line 28 ÷ Line 30 × Line 32	$5,910.851
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUTS_ Recurring Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 × Line 37	$1,970.284
41					
42	**Remote Terminal Housing: CEV**				
43	Investment			INPUTS_ Recurring Line 28	[redacted]
44					
45	Projected Actual Utilization			INPUTS_ Recurring Line 29	[redacted]
46					
47	Bay / Rack Capacity			INPUTS_ Recurring Line 30	15
48					
49	Number Required			INPUTS_ Recurring Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 ÷ Line 45 ÷ Line 47 × Line 49	$10,775.048
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUTS_ Recurring Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 × Line 54	$3,591.683
58					
59					
60					

	A	B	C	D	E
1	Florida				
2	Physical Collocation in the Remote Terminal (RT): Development of Security Access Key Cost per Key				
3	Study Period: 2003-2005				
4					
5	H.6.3				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**Physical Collocation in the RT: Security Access - Key**				
9					
10	Material Cost per New Key			INPUTS_ Recurring Line 11	[redacted]
11					
12	Postage Cost per New Key			INPUTS_ Recurring Line 12	[redacted]
13					
14	Contract Labor Cost per Hour			INPUTS_ Recurring Line 13	[redacted]
15					
16	New Key - Issue (hours)			INPUTS_ Nonrecurring Line 49	0.25
17					
18	New Key - Acknowledgement (hours)			INPUTS_ Nonrecurring Line 57	0.25
19					
20	Returned Keys - Received/Acknowledgement (hrs)			INPUTS_ Nonrecurring Line 61	0.25
21					
22	Key - Problem Resolution (hours)			INPUTS_ Nonrecurring Line 64	0.25
23					
24	Problem Resolution (% Occurrence)			INPUTS_ Nonrecurring Line 67	20%
25					
26	Key Problem Resolution (hours)			Line 26 × Line 28	0.05
27					
28	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
29					
30	Total Contract Labor Cost - Key			Line 14 × Line 28	$15.00
31					
32	Total Cost - Key			Sum(Ln10, Ln12, Ln30)	$21.82
33					
34					
35					
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000121

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2003-2005										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Collocation Cable Records						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			INPUTS_Nonrecurring		Nonrecurring Inputs for Collocation Cable Records						
13											
14			Element(s) In this Study:		H.7.1, H.7.2, H.7.3, H.7.4, H.7.5, H.7.6						
15											
16											
17											
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19											

000122

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/2004.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-04

State	Cost Element #	Cost Element FL	Labor Expense Description (Limited to 25 characters)	JFC	(For use w/ one NR) Installation Time (hours)	(For use w/ one NR) Disconnect Time (hours)	First Installation Time (hours)	First Disconnect Time (hours)	Additional Installation Time (hours)	Additional Disconnect Time (hours)	Initial Installation Time (hours)	Initial Disconnect Time (hours)	Subsequent Installation Time (hours)	Subsequent Disconnect Time (hours)	Nonrecurring Additive
FL	H.7.1	60	Engineering	34XX							28 0000	4 0000	18 0000	4.0000	
FL	H.7.2	60	Engineering	34XX							5 6000	2.0000	5.6000	2.0000	
FL	H.7.2	60	Engineering	4M1X							2.8000	2.0000	2 8000	2.0000	
FL	H.7.2	60	Engineering	32XX							2.8000	1.0000	2.8000	1 0000	
FL	H.7.2	60	Engineering	JG56							2 8000	2.0000	2.8000	2.0000	
FL	H.7.3	60	Engineering	JG56							0.2500	0 2500	0.2500	0.2500	
FL	H.7.4	60	Engineering	34XX							0.0500	0.0500	0.0500	0.0500	
FL	H.7.4	60	Engineering	4N4X							0.0500	0.0500	0.0500	0.0500	
FL	H.7.5	60	Engineering	34XX							0 1750	0 1750	0.1750	0.1750	
FL	H.7.5	60	Engineering	4N4X							0.1750	0.1750	0 1750	0.1750	
FL	H.7.6	60	Engineering	34XX							1 4000	1 0000	1.4000	1.0000	
FL	H.7.6	60	Engineering	4N4X							2 6000	2.0000	2.6000	2.0000	
	END		Maximum of 25 entries per Cost Element #												

0001123

Florida
Nonrecurring Inputs for Collocation Cable Records
Study Period: 2003-2005
FL

Element	Item / Description	JFC / JG / WS	Source	Cost Element Life (mos.)	Time in Hours (Hrs) (For use w/ one NR) Install	(For use w/ one NR) Disconnect	Initial Install	Initial Disconnect	Subsequent Install	Subsequent Disconnect	Nonrecurring Additive
H.7	**COLLOCATION CABLE RECORDS**										
H.7.1	**Collocation Cable Records - per Request**			60							
	Circuit Capacity Management (CCM)	34XX	Engineering				28.0000	4.0000	18.0000	4.0000	
	Coordinate/assign with BST vendor wiring between collocator location & associated BST frame										
	Prepare wiring schematic & give to vendor or receive from vendor										
H.7.2	**Collocation Cable Records - per VG/DS0 Record**			60							
	Circuit Capacity Management (CCM)	34XX	Engineering				5.6000	2.0000	5.6000	2.0000	
	Notify COSMOS/Switch administrator of new/augmented TIE pairs between collocator location and MDF										
	Request MELD run for TIE pairs between collocation location and MDF										
	Collocation Tie Cable input form to OSPE for cable/pair input into LFACS										
	Notification to customer of cable/pair inventory										
	Address & Facility Inventory (AFIG)	4M1X	Engineering				2.8000	2.0000	2.8000	2.0000	
	Receive notification of new cable										
	Identifies cable & pair range										
	Build inventory in LFACs system										
	Put restrictions on collocator's facilities to make unassignable by BellSouth										
	Loop Capacity Management (LCM)	32XX	Engineering				2.8000	1.0000	2.8000	1.0000	
	Receive form from CCM										
	Investigate existing collocation tie cables at same office										
	Assign new cable name & range										
	Create new terminal name, count & other terminal data in input form including unique address to identify collocation terminal										
	Forward form to AFIG, CCM & COSMOS/Switch for input into data bases										
	COSMOS/Switch	JG56	Engineering				2.8000	2.0000	2.8000	2.0000	
	Research Data										
	Build Inventory										
H.7.3	**Collocation Cable Records - per Each 100 Pair VG/DS0**										
	COSMOS/Switch	JG56	Engineering	60			0.2500	0.2500	0.2500	0.2500	
	Input frame locations & remarks										
H.7.4	**Collocation Cable Records - DS1, per T1TIE**			60							
	Circuit Capacity Management (CCM)	34XX	Engineering				0.0500	0.0500	0.0500	0.0500	
	Issue T1TIE carrier system records										
	Circuit Provisioning Group (CPG)	4N4X	Engineering				0.0500	0.0500	0.0500	0.0500	
	Input customer information into database to establish records associated w/ TIRKS										
H.7.5	**Collocation Cable Records - DS3, per T3TIE**			60							
	Circuit Capacity Management (CCM)	34XX	Engineering				0.1750	0.1750	0.1750	0.1750	
	Issue T3TIE carrier system records										

0001124

	A	B	C	D	E	F	G	H	I	J	K	L
62												
63		Circuit Provisioning Group (CPG)	4N4X	Engineering				0.1750	0.1750	0.1750	0.1750	
64		Input customer information into database to establish records associated w/ TIRKS										
65												
66	H.7.6	**Collocation Cable Records - per Each Fiber Record**			60							
67												
68		Circuit Capacity Management (CCM)	34XX	Engineering				1.4000	1.0000	1.4000	1.0000	
69		Create F1 cable header for fiber cable										
70		Notify CPG staff to create C1 PREP Frame Inf TTS entry										
71		Notification to customer of fiber cable inventory										
72												
73		Circuit Provisioning Group (CPG)	4N4X	Engineering				2.6000	2.0000	2.6000	2.0000	
74		Input customer information into database to establish records associated w/ TIRKS										
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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2003-2005										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		BellSouth Remote Site DLEC Data - per Compact Disk per C.O.						
11			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUTS_NRC		Inputs for Nonrecurring Costs						
14			wp H.9.1		Development of Expenses per Compact Disk						
15											
16			Element(s) In this Study:		H.9.1						
17											
18											
19											
20											
21											

000126

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL	H.9.1	Expenses per Compact Disk	$11.000				
18		END	Maximum 10 entries per Cost Element #					
19								
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CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2004

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.9.1	0	BRSDD Coordinator	JG58	0.2500	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.2500	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.6667	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.2500	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.7500	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.2500	0.0000								
FL	H.9.1	0	BRSDD Coordinator	JG58	0.6667	0.0000								
FL	H.9.1	0	Account Team Coordinator	JG58	0.3333	0.0000								
FL	H.9.1	0	Customer Point of Contact	230X	0.6667	0.0000								
	END		Maximum of 25 entries per Cost Element #											

000128

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Florida															
2	Inputs for Nonrecurring Costs															
3	Study Period: 2003-2005															
4	FL															
5										Time in Hours (Hrs)						
6		Item / Description			Cost Element	(For use w/ one NR)		First		Additional		Initial		Subsequent		Additive
7	Element	Source / Activity	JFC / JG / WS	Description	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Install	Disconnect	Install	Disconnect	Nonrecurring
8																
9	H.9	**Collocation - BRSDD**														
10																
11	H.9.1	**BellSouth Remote Site DLEC Data (BRSDD), per Compact Disk (CD) per Central Office**			0											
12		**BRSDD Coordinator**	**JG58**	**Engineering**												
13		Receive & review application from DLEC				0.2500	0.0000									
14		Open a case, update log, start case sheet				0.2500	0.0000									
15		Enter database & download data to 2 disks				0.6667	0.0000									
16		Place disk in envelope & mail to DLEC via overnight mail				0.2500	0.0000									
17		Close case sheet & update log & file information & extra CD				0.7500	0.0000									
18		Fill out information for billing				0.2500	0.0000									
19		Normal customer inquiries, etc.				0.6667	0.0000									
20		**Account Team Coordinator**	**JG58**	**Service Order**												
21		Receive & review application & forward to BRSDD Coordinator				0.3333	0.0000									
22		**Customer Point of Contact**	**230X**	**Service Order**												
23		Receive & review form.				0.6667	0.0000									
24		Verify & enter customer credit information.														
25		Query mechanized system for Billing Account Number assignment														
26		Issue service order to establish billing account for processing the data request.														
27		Follow up to ensure completion of service order.														
28																
29		**Compact Disks Average Material Price:**														
30		Customer Compact Disk		BSI												$3.000
31		Archived Customer Compact Disk		BSI												$3.000
32		Average Overnight Shipping Cost per Disk		BSI												$5.000
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	A	B	C	D	E
1	Florida				
2	Development of Expenses per Compact Disk				
3	Study Period: 2003-2005				
4					
5	H.9.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	**Compact Disks Average Material Price:**				
10					
11	Customer Compact Disk			INPUTS_NRC Line 30	$3.000
12					
13	Archived Customer Compact Disk			INPUTS_NRC Line 31	$3.000
14					
15	Average Overnight Shipping Cost per Disk			INPUTS_NRC Line 32	$5.000
16					
17	Expenses per Compact Disk			Line 11 + Line 13 + Line 15	$11.000
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