

COMMISSIONERS:  
 LILA A. JABER, CHAIRMAN  
 J. TERRY DEASON  
 BRAULIO L. BAEZ  
 RUDOLPH "RUDY" BRADLEY  
 CHARLES M. DAVIDSON

STATE OF FLORIDA



**ORIGINAL**  
 TIMOTHY DEVLIN, DIRECTOR  
 DIVISION OF ECONOMIC REGULATION  
 (850) 413-6900

**Public Service Commission**

February 25, 2003

Doug Carter  
 K W Resort Utilities Corp.  
 6450 East Junior College Road  
 Key West, FL 33040

A. Frederick Skomp  
 Hurricane Hole Marina  
 5130 Overseas Highway, Suite 2  
 Key West, FL 33040

**Re: Docket No. 030191-SU - Complaint against K W Resort Utilities Corp. by Historic Seaport District, Inc. d/b/a Hurricane Hole Marina regarding capacity reservation fees in Monroe County**

Dear Messrs. Carter and Skomp:

After thorough review of the materials included in the above referenced formal complaint and review of previously docketed complaints with this utility, staff has prepared the following schedule of estimated capacity demands for your consideration. Please review the following schedule carefully and completely, and notify Commission staff with any concerns or suggestions by March 27, 2003. This schedule is being supplied pursuant to Rule 25-22.032(7), Florida Administrative Code, to assist in resolving this complaint.

AUS  
 CAF  
 CMP  
 COM  
 CTR  
 ECR  
 GCL  
 OPC  
 MMS  
 SEC  
 OTH

Item	Calculation	Total ERC	Notes
Wet Boat Slips (38)	(38 x 50gpd)/250gpd	7.60	(1)
Restaurant (150 seats)	(150 x 40gpd)/250gpd	24.00	(2)
Bath House		1.00	(3)
Employee Restroom		0.65	(4)
<b>Total</b>		<b>33.25</b>	

(1) In Docket Nos. 000079-SU and 020520-SU, non live-aboard boats were estimated at 50gpd, or 0.2 ERC each. (ERC = 250gpd)

DOCUMENT NUMBER - DATE

01960 FEB 26 03

FPSC-COMMISSION CLERK

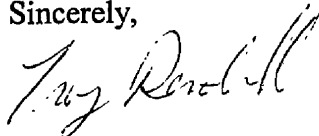
- (2) In Docket Nos. 000079-SU and 020520-SU, restaurants were estimated at 40gpd, per seat.
- (3) In Docket Nos. 000079-SU and 020520-SU, public area restrooms were estimated at 250gpd, (1 ERC).
- (4) In Docket Nos. 000079-SU and 020520-SU, commercial or employee restrooms were estimated at 0.5 ERC and 0.8 ERC. The above amount represents a simple average estimate.

The above ERC estimates are based on the assumption that any and all buildings, restrooms, etc., have been accurately represented to staff by Hurricane Hole Marina. Staff did not include any capacity estimates for the 54 dry storage slips, believing that these boats would have no significant impact.

In addition to the ERC estimates above, staff recommends that Hurricane Hole Marina install a deduct meter for the wash down area and K W Resort Utilities monitor the water usage of Hurricane Hole Marina for a period of one year. If water usage reflects higher or lower capacity needs than calculated above, the utility may then collect additional, or refund excess capacity charges. It is recommended that language to this effect be included in the final Utility Agreement.

The opinions contained in this document are those of Commission staff and do not bind the Commission's decision on any future vote on this matter. If you have any questions or concerns regarding staff's capacity charge estimates, please contact the Commission staff assigned to this matter, Tony Sargent, at (850) 413-6968.

Sincerely,



Troy Rendell  
Public Utilities Supervisor

TR:ts

cc: Division of Economic Regulation (Willis, Sargent)  
Office of the General Counsel (Jaeger)  
Division of Commission Clerk and Administrative Services  
John Jenkins, Esq.