

FLORIDA PUBLIC SERVICE COMMISSION

VOTE SHEET

MARCH 4, 2003

RE: Docket No. 020408-SU - Application for rate increase in Seminole County by Alafaya Utilities, Inc.

ISSUE 1: Should the utility's proposed final rates be suspended?

RECOMMENDATION: Yes. Alafaya's proposed final rates should be suspended. The docket should remain open pending the Commission's final action on the utility's requested rate increase.

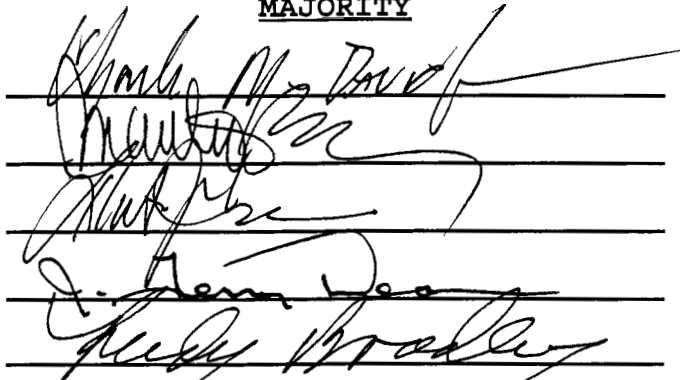
APPROVED

COMMISSIONERS ASSIGNED: Full Commission

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING



REMARKS/DISSENTING COMMENTS:

DOCUMENT NUMBER-DATE

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ISSUE 2: Should an interim revenue increase be approved?

RECOMMENDATION: Yes. On an interim basis, the utility should be authorized to collect annual revenues as indicated below:

<u>Adjusted Test Year Revenues</u>	<u>\$ Increase</u>	<u>Revenue Requirement</u>	<u>% Increase</u>
\$1,811,478	\$46,387	\$1,857,865	2.56%

APPROVED

ISSUE 3: What are the appropriate interim rates?

RECOMMENDATION: The interim rates should be designed to allow the utility the opportunity to generate annual operating revenues of \$1,857,865, which represents an increase of \$46,387. To generate this revenue increase, the service rates in effect as of December 31, 2001, should be increased by 2.59%. The approved rates should be effective for service rendered on or after the stamped approval date on the tariff sheets pursuant to Rule 25-30.475(1), Florida Administrative Code, provided the customers have received notice. The rates should not be implemented until the required security has been filed and proper notice has been received by the customers. The utility should provide proof to staff of the date notice was given within 10 days after the date of the notice.

MODIFIED

The recommendation was approved with the correction made by staff at the conference to change the percentage increase from 2.56% to 2.59%, as shown in the underlined text above.

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ISSUE 4: What is the appropriate security to guarantee the interim increase?

RECOMMENDATION: A corporate undertaking is acceptable contingent upon receipt of the written guarantee of the parent company, Utilities, Inc. (UI), and written confirmation of UI's continued attestation that it does not have any outstanding guarantees on behalf of UI-owned utilities in other states. UI should be required to file a corporate undertaking on behalf of its subsidiaries to guarantee any potential refunds of revenues collected under interim conditions. UI's total guarantee should be a cumulative amount of \$565,833, which includes the incremental amount subject to refund in this docket of \$31,057. Pursuant to Rule 25-30.360(6), Florida Administrative Code, the utility should provide a report by the 20th of each month indicating the monthly and total revenue collected subject to refund. Should a refund be required, the refund should be with interest and undertaken in accordance with Rule 25-30.360, Florida Administrative Code.

APPROVED