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REPLY TO ALTAMONTE SPRINGS

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March 10, 2003

Ms. Blanca Bayo Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Re: Cypress Lakes Utilities, Inc.; Application for Rate Increase in Polk County, Florida; Docket No. 020407-WS Our File No. 30057.45

Dear Ms. Bayo:

Cypress Lakes Utilities, Inc., submits the following supplemental response to the Commission Staff's data requests dated January 9, 2003:

4. Please provide a detail report of the proposed operational budget 2002-2004. Please include any cost changes.

RESPONSE: Cypress Lakes did not have an operating budget for the year 2002. It is in the process of preparing budgets for the years 2003-2004 and will provide copies of these budgets as soon as they are available.

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Ms. Blanca Bayo Commission Clerk and Administrative Services March 10, 2003 Page 2

Enclosures

cc: Mr. Gerald D. Edwards (via facsimile)

Mr. Steven M. Lubertozzi Mr. Donald W. Rasmussen

Mr. David L. Orr, EI Mr. Frank Seidman Mr. Patrick C. Flynn