

**REDACTED**

**ATTACHMENT B**

**BellSouth Telecommunications, Inc.  
FPSC Docket No. 981834-TP/990321-TP  
Request for Confidential Classification  
Page 1 of 1  
04/07/03**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S  
RESPONSE TO STAFF'S 1<sup>ST</sup> REQUEST FOR PRODUCTION OF DOCUMENTS,  
REQUEST NOS. 2 AND 7 FILED MARCH 17, 2003, IN FLORIDA DOCKET  
NOS. 981834-TP AND 990321-TP**

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CAF \_\_\_\_\_  
CMP \_\_\_\_\_  
COM \_\_\_\_\_  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_  
GCL \_\_\_\_\_  
OPC \_\_\_\_\_  
MMS \_\_\_\_\_  
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DOCUMENT NUMBER-DATE

03253 APR-78

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BellSouth Telecommunications, Inc.  
FPSC Dkt. No. 981834 –TP/990321-TP  
Staff's 1st Request for Production  
February 25, 2003  
Item No. 2

## **Assumptions**

**PRIVATE/PROPRIETARY**  
**No disclosure outside BellSouth except by written agreement.**

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**BELLSOUTH TELECOMMUNICATIONS**  
**HISTORICAL TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON A PART 32 USOA BASIS**  
 1988=100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
BUILDINGS	2121	10C														
MOTOR VEHICLES	2112	40C														
AIRCRAFT	2113	140C														
GARAGE WORK EQUIP.	2115	340C														
OTHER WORK EQUIP.	2116	540C														
FURNITURE	2122	30C														
OFFICE EQ.	2123															
OFFICE SUPPORT EQUIP.		430C														
OFFICE COMMON EQUIP.		718C														
COMPUTER EQUIPMENT	2124	530C														
GENERAL EQ. COMPOSITE																
ANALOG ELECTRONIC	2211	77C														
DIGITAL ELECTRONIC	2212	377C														
OPERATOR SYSTEMS	2220	117C														
RADIO	2231	67C														
CIRCUIT COMPOSITE	2232															
ANALOG CIRCUIT		57C														
DIGITAL SUBS PAIR GAIN		257C														
OTHER DIGITAL CIRCUIT		157C,357C														
CENTAL OFC COMPOSITE																
STATION APPARATUS	2311	318C														
LARGE PBX	2341	258C														
PUBLIC TELEPHONES	2351	198C														
OTHER TERM EQUIPMENT	2362	558C,858C														
STATION COMPOSITE																
INSIDE PLANT COMPOSITE																

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 EXCEPT PURSUANT TO A WRITTEN AGREEMENT.

**BELLSOUTH TELECOMMUNICATIONS**  
**HISTORICAL TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON A PART 32 USOA BASIS**  
**1988=100**

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
POLES	2411	1C														
AERIAL CABLE	2421															
COPPER		12C,22C														
OPTICAL		812C,822C														
U.G. CABLE	2422															
COPPER		5C														
OPTICAL		85C														
BURIED CABLE	2423															
COPPER		45C														
OPTICAL		845C														
SUBMARINE CABLE	2424															
COPPER		6C														
OPTICAL		86C														
INBLDG NETWK CABLE	2426															
COPPER		52C														
OPTICAL		852C														
CABLE COMPOSITE																
COPPER																
OPTICAL																
AERIAL WIRE	2431	3C														
CABLE & WIRE COMP.																
U.G. CONDUIT	2441	4C														
OSP STRUCTURES																
OSP COMPOSITE																
ALL ACCOUNTS																

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**BELLSOUTH TELECOMMUNICATIONS**  
**HISTORICAL TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON A PART 32 USOA BASIS**  
**1988-100**

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
MOTOR VEHICLES	2112	40C														
AIRCRAFT	2113	140C														
GARAGE WORK EQUIPMENT	2115	340C														
OTHER WORK EQUIPMENT	2116	540C														
FURNITURE	2122	30C														
OFFICE MACHINES	2123															
OFFICE SUPPORT EQUIP.		430C														
OFFICE COMMON EQUIP.		718C														
MATERIALS																
CONTRACT LABOR																
TELCO LABOR																
GEN. PURPOSE COMPUTERS	2124	530C														
ANALOG ELECTRONIC SWITCH	2211	77C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
MATERIAL (LOADED)																
TELCO LABOR COE																
TELCO ENGINEERING																
DIGITAL ELECTRONIC SWITCH	2212	377C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
MATERIAL (LOADED)																
TELCO LABOR COE																
TELCO ENGINEERING																
OPERATOR SYSTEMS	2220	117C														
MATERIAL (UNLOADED)																
LOADED MATERIAL																
TELCO LABOR COE																
TELCO ENGINEERING																
RADIO	2231	67C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
MATERIAL (LOADED)																
TELCO LABOR COE																
TELCO ENGINEERING																

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**HISTORICAL TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON A PART 32 USOA BASIS**  
**1988=100**

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
CIRCUIT-ANALOG & DIGITAL	2232															
ANALOG CIRCUIT		57C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
LOADED MATERIAL																
TELCO LABOR COE																
TELCO ENGINEERING																
OTHER DIGITAL CIRCUIT		167C,357C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
LOADED MATERIAL																
TELCO LABOR COE																
TELCO ENGINEERING																
CIRCUIT-DIG. SUB. PAIR GAIN		257C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC																
LOADED MATERIAL																
TELCO LABOR COE																
TELCO ENGINEERING																
STATION APPARATUS	2311	318C														
LARGE PBX	2344	258C														
MATERIAL (UNLOADED)																
LOADED MATERIAL																
INSTALLATION (CONTRACT)																
TELCO LABOR																
TELCO ENGINEERING																
PUBLIC TELEPHONES	2351	198C														
MATERIAL																
TELCO LABOR																
CONTRACT LABOR																
OTHER TERMINAL EQUIPMENT	2362	558C,858C														
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT LABOR																

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**HISTORICAL TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON A PART 32 USOA BASIS**  
**1988=100**

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
AERIAL CABLE COMPOSITE	2421															
AERIAL CABLE-COPPER	22C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
AERIAL CABLE-OPTICAL	822C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
U.G. CABLE COMPOSITE	2422															
U.G. CABLE-COPPER	5C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
U.G. CABLE-OPTICAL	85C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
BURIED CABLE COMPOSITE	2423															
BURIED CABLE-COPPER	45C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
BURIED CABLE-OPTICAL	845C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																

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BELLSOUTH TELECOMMUNICATIONS  
 HISTORICAL TELEPHONE PLANT INDEXES  
 ACCOUNTS ON A PART 32 USOA BASIS  
 1988=100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
SUB CABLE-COMPOSITE	2424															
SUB. CABLE-COPPER	6C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
SUB. CABLE-OPTICAL	86C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
INTBLDG NW CABLE-COMPOSITE	2426															
INTBLDG NW CABLE -COPPER	52C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
INTBLDG NW CABLE-OPTICAL	852C															
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
CABLE COMPOSITE																
CABLE-COPPER																
CABLE-OPTICAL																
OSP STRUCTURES																
POLE LINES	2411	1C														
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																
U.G. CONDUIT	2441	4C														
MATERIAL																
TELCO LABOR																
TELCO ENGINEERING																
CONTRACT ENGINEERING																
OTHER CONTRACT LABOR																

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BELL SOUTH REGION - BUILDINGS SUBCOMPONENTS

1988 = 100

BUILDING SUBCOMPONENTS	1988	1/89	1989	1/90	1990	1/91	1991	1/92	1992	1/93	1993	1/94	1994
GENERAL REQUIREMENTS													
SITWORK													
CONCRETE													
MASONRY													
METALS													
WOOD & PLASTICS													
THERM & MOIST PRO													
DOORS & WINDOWS													
FINISHES													
SPECIALTIES													
SPEC CONST													
CONVEYING SYSTEMS													
MECHANICAL													
ELECTRICAL													
FURNISHINGS													
GENERAL EQUIPMENT													

BUILDING SUBCOMPONENTS	1/95	1995	1/96	1996	1/97	1997	1/98	1998	1/99	1999	1/00	2000	1/01
GENERAL REQUIREMENTS													
SITWORK													
CONCRETE													
MASONRY													
METALS													
WOOD & PLASTICS													
THERM & MOIST PRO													
DOORS & WINDOWS													
FINISHES													
SPECIALTIES													
SPEC CONST													
CONVEYING SYSTEMS													
MECHANICAL													
ELECTRICAL													
FURNISHINGS													
GENERAL EQUIPMENT													

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BELLSOUTH TELECOMMUNICATIONS  
 FORECAST TELEPHONE PLANT INDEXES  
 ACCOUNTS ON PART 32 USOA BASIS  
 NOVEMBER 2001 FORECAST OF % COST CHANGE

ACCOUNT NAME	ACCT #	FRC	ACTUAL											
			A	B	C	D	E	F	G	H	I	J	K	L
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011+
BUILDINGS	2121	10C												
MOTOR VEHICLES	2112	40C												
AIRCRAFT	2113	140C												
GARAGE WORK EQ	2115	340C												
OTHER WORK EQ	2116	540C												
FURNITURE	2122	30C												
OFFICE EQUIPMENT	2123	430,718C												
OFFICE SUPPORT EQUIP.														
OTHER COMMON EQUIP.														
G.P. COMPUTERS	2124	530C												
GEN EQUIP. COMPOSITE														
ANALOG ELECTRONIC	2211	77C												
DIGITAL ELECTRONIC	2212	377C												
OPERATOR SYSTEMS	2220	117C												
RADIO	2231	67C												
CIRCUIT COMPOSITE	2232													
ANALOG		57,457C												
DIGITAL SPG		257C												
OTHER DIGITAL		157,357C												
COE COMPOSITE														
STATION APPARATUS	2311	318C												
LARGE PBX	2341	258C												
PUBLIC TELEPHONES	2351	198C												
OTHER TERM EQUIP.	2362	558,858C												
STATION COMPOSITE														
ISP COMPOSITE														

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**BELLSOUTH TELECOMMUNICATIONS**  
**FORECAST TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON PART 32 USOA BASIS**  
**NOVEMBER 2001 FORECAST OF % COST CHANGE**

ACCOUNT NAME	ACCT #	FRC	ACTUAL											
			A	B	C	D	E	F	G	H	I	J	K	L
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011+
POLES	2411	1C												
AERIAL CABLE	2421													
COPPER		22C												
OPTICAL		822C												
U.G. CABLE	2422													
COPPER		5C												
OPTICAL		85C												
BURIED CABLE	2423													
COPPER		45C												
OPTICAL		845C												
SUBMARINE CABLE	2424													
COPPER		6C												
OPTICAL		86C												
INTRABLDG NETWORK CABLE	2426													
COPPER		52C												
OPTICAL		852C												
CABLE COMPOSITE														
COPPER														
OPTICAL														
CONDUIT SYSTEMS	2441	4C												
OSP STRUCTURES														
OSP COMPOSITE														
TOTAL COMPOSITE														

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**BELLSOUTH TELECOMMUNICATIONS**  
**FORECAST TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON PART 32 USOA BASIS**  
**NOVEMBER 2001 FORECAST OF % COST CHANGE**

ACCOUNT NAME	ACCT #	FRC	ACTUAL	B	C	D	E	F	G	H	I	J	K
			A 2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
BUILDINGS	2121	10C											
MOTOR VEHICLES	2112	40C											
AIRCRAFT	2113	140C											
GARAGE WORK EQUIPMENT	2115	340C											
OTHER WORK EQUIPMENT	2116	540C											
FURNITURE	2122	30C											
OFFICE EQUIPMENT	2123	430,718C											
OFFICE SUPPORT EQUIP.	2123.1												
OFFICE COMM EQUIP.	2123.2												
COMPUTER EQUIPMENT	2124	530C											
GEN EQUIP. COMPOSITE													
ANALOG ELECTRONIC	2211	77C											
DIGITAL ELECTRONIC	2212	377C											
OPERATOR SYSTEMS	2220	117C											
RADIO	2231	67C											
CIRCUIT COMPOSITE	2232												
ANALOG		57,457C											
DIGITAL SUBS PAIR GAIN		257C											
OTHER DIGITAL		157,357C											
COE COMPOSITE													
STATION APPARATUS	2311	318C											
LARGE PBX	2341	258C											
PUBLIC TELEPHONES	2351	198C											
OTHER TERM EQUIPMENT	2362	558,858C											
STATION COMPOSITE													
INSIDE PLANT COMPOSITE													

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**BELLSOUTH TELECOMMUNICATIONS**  
**FORECAST TELEPHONE PLANT INDEXES**  
**ACCOUNTS ON PART 32 USOA BASIS**  
**NOVEMBER 2001 FORECAST OF % COST CHANGE**

ACCOUNT NAME	ACCT #	FRC	ACTUAL									
			A 2000	B 2001	C 2002	D 2003	E 2004	F 2005	G 2006	H 2007	I 2008	J 2009
POLES	2411	1C										
AERIAL CABLE	2421											
COPPER		22C										
OPTICAL		822C										
U.G. CABLE	2422											
COPPER		5C										
OPTICAL		85C										
BURIED CABLE	2423											
COPPER		45C										
OPTICAL		845C										
SUBMARINE CABLE	2424											
COPPER		6C										
OPTICAL		86C										
INTRABLDG NETWORK CABLE	2426											
COPPER		52C										
OPTICAL		852C										
CABLE COMPOSITE												
COPPER												
OPTICAL												
CONDUIT SYSTEMS	2441	4C										
OSP STRUCTURES												
OSP COMPOSITE												
TOTAL COMPOSITE												

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**BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS  
NOVEMBER 2001 FORECAST**

**MATERIALS  
(percentage changes)**

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
COPPER AERIAL CABLE	COPPER U.G. CABLE	COPPER BURIED CABLE	COPPER SUBMARINE CABLE	COPPER INTRBLDG CABLE	COMBINED COPPER CABLE	COMBINED OPTICAL CABLE	POLES	CONDUIT

1998  
1999  
2000  
2001  
2002  
2003  
2004  
2005  
2006  
2007  
2008  
2009  
2010

<u>J</u>	<u>K</u>	<u>L</u>	<u>M</u>	<u>N</u>	<u>O</u>	<u>P</u>
UNLOADED RADIO	UNLOADED ANALOG CIRCUIT	UNLOADED DIGITAL SPG	UNLOADED OTHER DIG CIRCUIT	UNLOADED ANALOG ESS	UNLOADED DIGITAL ESS	UNLOADED OPERATOR SYSTEMS

1998  
1999  
2000  
2001  
2002  
2003  
2004  
2005  
2006  
2007  
2008  
2009  
2010

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BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS

NOVEMBER 2001 FORECAST

MATERIALS

(percentage changes)

A	B	C	D	E	F	G	H	I	J
WORK	GARAGE	OFFICE				OTHER	PUBLIC	OTHER	STATION
VEHICLES	EQUIP	WORK EQUIP	EQUIP	FURNITURE	COMPUTERS	COMM EQUIP	PHONES	TERM EQUIP	APPARATUS

1998  
1999  
2000  
2001  
2002  
2003  
2004  
2005  
2006  
2007  
2008  
2009  
2010

LABOR

(percentage changes)

K	L	M	N	O	P	Q	R	S
TELCO	TELCO	TELCO	TELCO	CONTRACT	BUR&UG	AERIAL	CONTRACT	CONTRACT
ENGINEERING	COE	OSP	STATION	CONDUIT	CABLE	CABLE	POLES	ENGINEER
								OSP

1998  
1999  
2000  
2001  
2002  
2003  
2004  
2005  
2006  
2007  
2008  
2009  
2010

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**BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS**

**NOVEMBER 2001 FORECAST ASSUMPTIONS**

A	B	C	D	E	F	G	H
CH PRICE INDEX	CHAIN PRICE	GDP	CAPITAL	UNION	COPPER		
NONRESIDENTIAL	INDEX	1996\$	EQUIPMENT	WAGES	CATHODE	PVC	SEMICONDUCTOR
STRUCTURES	GDP		PPI		PPI	PPI	PPI

1997  
 1998  
 1999  
 2000  
 2001  
 2002  
 2003  
 2004  
 2005  
 2006  
 2007  
 2008  
 2009  
 2010

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BELLSOUTH COMMUNICATIONS

TPI COMPARED TO OTHER PRICE INDEXES

1988=100

A	B	C
TOTAL	GDP	CPI
TPI	CH PRICE IND	URBAN

TPI COMPARED TO OTHER PRICE INDEXES

PERCENT CHANGE

D	E	F
TOTAL	GDP	CPI
TPI	CH PRICE IND	URBAN

1959  
1960  
1961  
1962  
1963  
1964  
1965  
1966  
1967  
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1970  
1971  
1972  
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2000

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