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April 8, 2003

**HAND DELIVERY**

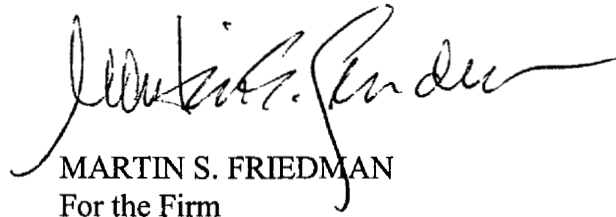
Ms. Blanca Bayo, Director  
Division of the Commission Clerk and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. 020408-SU; Alafaya Utilities, Inc.; Application for Rate Increase  
in Seminole County, Florida  
Our File No. 30057.46

Dear Ms. Bayo:

Enclosed please find for filing in the above-referenced docket, the original and five (5) copies of Alafaya Utilities, Inc.'s Supplemental Original Cost Study dated March, 2003.

Very truly yours,



MARTIN S. FRIEDMAN  
For the Firm

MSF/dmp  
Enclosures

cc: Mr. Steven M. Lubertozzi (w/o enclosure)  
Mr. Donald Rasmussen (w/o enclosure)  
Mr. David L. Orr (w/o enclosure)  
Mr. Frank Seidman (w/o enclosure)

DOCUMENT NUMBER DATE

03286 APR-8 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of  
ALAFAYA UTILITIES, INC.  
for a rate increase in Seminole County

---

DOCKET NO. 020408-SU

**NOTICE OF FILING**

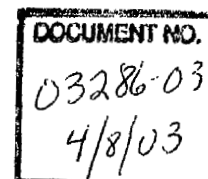
Applicant, ALAFAYA UTILITIES, INC., hereby notices the filing of its Supplemental Original Cost Study dated March, 2003, in the above-referenced docket.

Respectfully submitted on this  
8th day of April, 2003 by:

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By: 

MARTIN S. FRIEDMAN



ALAFAYA UTILITIES, INC.

SUPPLEMENT TO  
ORIGINAL COST STUDY

PURCHASED  
WASTEWATER SYSTEM

Prepared for

ALAFAYA UTILITIES, INC.

March, 2003

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Management & Regulatory Consultants, Inc.

ALAFAYA UTILITIES, INC.

SUPPLEMENT TO  
ORIGINAL COST STUDY

PURCHASED  
WASTEWATER SYSTEM

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ALAFAYA UTILITIES, INC.

SUPPLEMENT TO  
ORIGINAL COST STUDY

PURCHASED  
WASTEWATER SYSTEM

SECTION I. INTRODUCTION

I-1. BACKGROUND and PURPOSE

The Original Cost Study, dated December, 2002, included work performed by Fore Golf, Inc. for the construction of the Twin Rivers Golf Course Effluent Disposal Facility (TRGC Disposal Facility). The original cost of the work performed totaled \$1,273,353. The documentation provided to support the costs were a contract Subsidiary Ledger listing payments totaling the \$1,273,353 and two purchase orders totaling \$288,720 which amount was a part of the subsidiary ledger total.

After reviewing the Study, Florida Public Service Commission (PSC) Staff requested more specific support for these costs, including an explanation and identification of the assets which these costs purported to cover.

The purpose of this Supplement is to provide further support for the cost of constructing the TRGC Disposal Facility.

I-2. SUMMARY

The cost supported by this Supplement versus the cost set out in the Subsidiary Ledger is:

	Original Cost	Accum. Depr.	Net Plant @ 12/31/01
Per Supplement	\$1,052,808	\$ 346,913	\$705,895
Per Sub. Ledger	<u>1,273,353</u>	<u>863,199</u>	<u>410,154</u>
Difference	\$ (220,545)	\$(516,286)	\$295,741

The cost as set out in the Subsidiary Ledger is summarized in Table A. The cost as determined in this Supplement is summarized in Table B.

It should not be concluded from this differential, that the cost contained in the subsidiary ledger is incorrect. First, without specific knowledge of the components of the costs contained in

the subsidiary ledger, the costs can neither be confirmed nor rejected. All that can be concluded is that the costs determined in this Supplement are different from those included in the subsidiary ledger. Second, the costs determined in this Supplement do not include the costs of certain major items of plant that are in existence, but not in use. Specifically, this Supplement does not include the costs associated with an existing practice range pump station and related piping, and a river intake and its related wetwell and augmentation pump station. The cost of these items may very well represent the difference in the costs recorded on the subsidiary ledger and the costs determined in this Supplement.

For expediency and cost control in the preparation of this Supplement, an estimate of the cost of the items not in use has not been made at this time. Since they are not in use, this will not affect rate base. Should the utility place these items in service at some future date, or determine that they should prudently be abandoned, a cost determination will become necessary.

## SECTION II. THE ORIGINAL COST STUDY

### II-1. DESCRIPTION OF NEW DOCUMENTATION

Several avenues were explored to obtain documentation of the assets constructed. The task was exacerbated by the fact that the engineering firm that planned the facility (Commonwealth Engineering Associates), the firm that constructed the facility (Fore Golf, Inc.), and the developer (Anden Group of Florida) are no longer in business. These would have been the most logical sources of original documentation. Fortunately, an engineer that had been employed by Commonwealth was found and he was able to provide a set of "as-built" plans, as of 3/7/91. Using this 18 page document and an on-site visit to the TRGC Disposal Facility, current costs of the facility components were estimated. A set of the "as-built" plans accompanies this Supplement.

### II-2. DESCRIPTION OF THE TRGC DISPOSAL SYSTEM ASSETS

The major operating components of the TRGC Disposal Facility are:

A wet weather holding pond.

An irrigation pump station consisting of 2-75HP pumps, 1-25HP pump, a 300 gallon tank, various valves, piping and appurtenances, and electrical control panels.

A pump house including the necessary concrete padding and precast wetwell.

Approximately 73,000 feet of PVC pipe, ranging in size from 2.5" - 10" diameter, 33 isolation valves, 778 sprinkler heads, and 34 remote sprinkler controls.

In addition to the above, there exists a practice range pump station and related piping, and a river intake, related wetwell and augmentation pump station. Based on the on-site inspection and conversations with the golf course personnel, it was determined that these facilities are not now being used, and have not been in use for sometime beginning in the period between 1991, when the "as-built" plans were completed, and 1994 when Alafaya Utilities, Inc. was purchased by its present owner. For purposes of this Supplement, a cost for these facilities has not been established and the cost is not included in the original cost determination of Plant in Service. The specifications for the practice range pump station and piping is found on Sheets 3 and 9 of the "as-built" plans. The specifications for the river intake, related wetwell and augmentation pump station are found on Sheets 10-12 of the plans.

### II-3. COSTING APPROACH

The "as-built" plans and on-site inspection of the system were utilized to develop the quantities and characteristics of the plant items to be costed. Base year installed costs were determined using recognized construction cost manuals, requested manufacture quotations and manufacture catalogs. These base costs were then indexed to the in-service year using recognized construction indexes. Portions of the costs were estimated by Management & Regulatory Consultants, Inc. and portions were estimated by Milian Swain and Associates. The work papers and supporting documentation are contained in Appendix A and Appendix B, respectively.

Accumulated depreciation was determined using PSC depreciable lives. It should be noted that in the original December, 2002 Study, when the individual components of the TRGC Disposal Facility were not specifically identified, the 18 year depreciable life associated with Account 380, Treatment & Disposal Equipment was utilized. In this Supplement, depreciable lives associated with the identified plant categories were used. Since these components are essentially those of a water distribution system, PSC depreciable lives of related water plant categories were utilized.

II-4. ESTIMATED ORIGINAL COST

The original cost of the TRGC Disposal Facility, placed in service in approximately 1988, is estimated to be **\$1,052,808**. This is the estimated costs of the portions actually in service and does not include the cost of the non used practice range pump and piping or the river intake, wetwell and augmentation pump, as previously discussed. The original cost, net of accumulated depreciation at 12/31/01, is estimated to be **\$705,895**.

--- END OF TEXT ---



ALAFAYA UTILITIES, INC.

SUPPLEMENT TO  
ORIGINAL COST STUDY

PURCHASED  
WASTEWATER SYSTEM

TABLES

TABLE

- A SUMMARY OF TRGC EFFLUENT DISPOSAL FACILITY COSTS  
AS REPRESENTED IN ORIGINAL COST STUDY - DECEMBER, 2002
  
- B SUMMARY OF TRGC EFFLUENT DISPOSAL FACILITY COSTS  
AS ESTIMATED FROM AS-BUILT PLANS AND ON-SITE INSPECTION

TABLE A  
ALAFAYA UTILITIES, INC.

SUMMARY OF TRGC EFFLUENT DISPOSAL FACILITY COSTS  
AS REPRESENTED IN ORIGINAL COST STUDY - DECEMBER, 2002

SUB LEDGER - Fore Golf, Inc.  
Costs related to Twin Rivers Golf Course Effluent Disposal Facility

Invoice No.	Invoice Date	Original Cost	NARUC Acct	Deprec. Life	Annual Depr.	In-Service Year	Years In-Service *	Accum. Depr.	Net Plant
669	1988	112,626	380	18	6,257.00	1988	13.0	81,341	31,285
683	1988	144,721	380	18	8,040.03	1988	13.0	104,520	40,200
700	1989	191,350	380	18	10,630.54	1989	12.0	127,566	63,783
700	1989	41,966	380	18	2,331.44	1989	12.0	27,977	13,989
710	1989	174,621	380	18	9,701.14	1989	12.0	116,414	58,207
P.O. 69495	03-Feb-89	160,175	380	18	8,898.63	1989	12.0	106,784	53,392
726	1989	312,423	380	18	17,356.86	1989	12.0	208,282	104,141
P.O. 69552	09-Mar-89	128,545	380	18	7,141.39	1989	12.0	85,697	42,848
727	1989	6,926	380	18	384.80	1989	12.0	4,618	2,309
Totals		1,273,353			70,741.83			863,199	410,154

\* Assumes 1/2 year depreciation in in-service year and test year.

TABLE B  
ALAFAYA UTILITIES, INC

SUMMARY OF TRGC EFFLUENT DISPOSAL FACILITY COSTS  
AS ESTIMATED FROM AS-BUILT PLANS and ON-SITE INSPECTION

Base Yr (1)	Description	Base Cost (2)	Base Yr Source (3)	Base Yr Index (4)	In-Service Index (5)	Index Source (6)	Original Cost	NARUC Accl (7)	Deprec. Life	Annual Depr.	In-Service Year	Years In-Service *	Accum Depr.	Net Plant
2003	PVC Mains	638,301	MRC	225	183	H-W, W-2,38	519,151	331	45	11,536 70	1988	13 0	149,977	369,174
2003	Valves, etc	54,038	MRC	225	183	H-W, W-2,38	43,951	331	25	1,758 05	1988	13 0	22,855	21,097
2003	Sprinkler Heads	27,387	MRC	225	183	H-W, W-2,38	22,275	est	10	2,227.46	1988	13.0	15,633	6,642
2003	Holding Pond	237,900	MSA	6597	4519	ENR	162,963	305	50	3,259 27	1988	13.0	42,371	120,593
2003	Pond Fence	35,617	MRC	6597	4519	ENR	24,398	304	33	739.33	1988	13 0	9,611	14,787
2003	Pumps	157,000	MSA	6597	4519	ENR	107,546	304	32	3,360 82	1988	13 0	43,691	63,856
2003	Hydro Tank	3,959	MRC	275	221	H-W, W-2,23	3,182	330	35	90 90	1988	13.0	1,182	2,000
2003	Pump House	31,200	MSA	6597	4519	ENR	21,372	304	33	647 64	1988	13 0	8,419	12,953
2003	Monitoring Wells	5,700	MRC	326	227	H-W, W-2,8	3,969	307	20	198 45	1988	13 0	2,580	1,389
1988/9	Special Fill	144,000	Purch. Ord	----	----	----	144,000	330	37	3,891 89	1988	13.0	50,595	93,405
Totals		1,335,102					1,052,808			27,710 51			346,913	705,895

\* Assumes 1/2 year depreciation in in-service year and test year

(1) Base Year - the year in which a cost basis has been established through a reasonable costing source

(2) Base Cost - the estimated cost as if it were constructed in the base year.

(3) Base Yr Source - the source of the reference costing information.

MRC - Management & Regulatory Consultants, Inc.

MSA - Milian Swain and Associates

(4) Base Yr Index - the value of the cost trend index number for the base year.

(5) In-service Index - the value of the cost trend index number for the in-service year

(6) Index Source - the source of the index used to trend cost from the base year to the in-service year.

HW, W-x,y - Handy Whitman, page number, line

ENR - Engineering News Record

(7) NARUC Acct - the account on which depreciable life is based. Regardless of which account is used, all costs are to be booked under Account 380.



APPENDIX A

Management & Regulatory Consultants, Inc.  
Workpapers and Supporting Documentation

Management & Regulatory Consultants, Inc.

ALAFAYA UTILITIES, INC.  
TWIN RIVERS GOLF COURSE EFFLUENT DISPOSAL FACILITY  
MAP TAKEOFFS

MAP TAKEOFF in Inches

SHEET	2.5" PVC	3" PVC	4" PVC	6" PVC	8" PVC	10" PVC
3	59.20	0.00	30.50	5.10	26.20	9.50
4	108.70	0.00	29.80	28.50	1.00	0.00
5	47.50	2.20	41.80	15.50	0.00	0.00
6	46.50	0.00	0.00	0.00	20.00	0.00
7	70.70	0.00	15.10	23.50	0.00	0.00
8	107.50	0.00	25.30	17.00	0.00	0.00
Total	440.10	2.20	142.50	89.60	47.20	9.50

MAP TAKEOFF in Feet (1" = 100')

SHEET	2.5" PVC	3" PVC	4" PVC	6" PVC	8" PVC	10" PVC
3	5,920	0	3,050	510	2,620	950
4	10,870	0	2,980	2,850	100	0
5	4,750	220	4,180	1,550	0	0
6	4,650	0	0	0	2,000	0
7	7,070	0	1,510	2,350	0	0
8	10,750	0	2,530	1,700	0	0
Total, LF	44,010	220	14,250	8,960	4,720	950
Unit cost, LF	\$6.28	\$7.98	\$9.28	\$13.78	\$22.13	\$25.03
	\$276,383	\$1,756	\$132,240	\$123,469	\$104,454	\$23,779

Grand Total

\$638,301

Unit Cost of 10" PVC not available; estimate based on ratios of \$/LF to cost of 2.5" PVC

Unit Cost, LF	5.65	7.35	8.65	13.15	21.50	24.40
Trenching	0.63	0.63	0.63	0.63	0.63	0.63
Total, \$/LF	6.28	7.98	9.28	13.78	22.13	25.03

Ratio: \$/LF w/o trenching    1.000000    1.300885    1.530973    2.327434    3.805310    **4.318584**

Linear Regression Analysis of Ratios of \$/LF

1	1.300885	0.994690	Regression Output	
2	1.530973	1.825664	Constant	0.16371681
3	2.327434	2.656637	Std Err of Y Est	0.44153439
4	3.805310	3.487611	R Squared	0.89852797
5		4.318584	No. of Observations	4
			Degrees of Freedom	2
			X Coefficient(s)	0.83097345
			Std Err of Coef	0.19746018

HOLDING POND CHAIN LINK FENCE

	Units		\$/Unit	Cost
6' High galv. steel fence	1,600	LF	21.50	34,400
20' opening double swing gate	1	EA	1,217.00	1,217
				35,617

ALAFAYA UTILITIES, INC.  
TWIN RIVERS GOLF COURSE EFFLUENT DISPOSAL FACILITY

Toro Sprinkler Heads

	Adj. 12 circ.	Full Circle	Full Circle	Full Circle	Remote
SHEET	655-01-58	684-01-88	674-01-70	674-01-73	Controllers
3	118	0	8	78	8
4	110	1	12	49	9
5	43	0	8	61	4
6	40	0	6	19	2
7	71	0	2	25	4
8	77	0	3	47	7
Total	459	1	39	279	34
Unit Cost, ea	\$14.00	\$14.00	\$14.00	\$14.00	\$255.00
Install @40%	5.60	5.60	5.60	5.60	102.00
Total, ea	\$19.60	\$19.60	\$19.60	\$19.60	\$357.00
Total	\$8,996	\$20	\$764	\$5,468	\$12,138
Grand Total					\$27,387

Isolation Valves

SHEET	2.5"	3"	4"	6"	8"	10"
3	8	0	6	1	3	1
4	0	0	4	0	0	0
5	0	1	3	0	0	0
6	0	0	0	0	0	0
7	0	0	1	2	0	0
8	0	0	2	1	0	0
Total	8	1	16	4	3	1
Unit cost, ea	\$1,000.00	\$1,025.00	\$1,300.00	\$2,050.00	\$3,774.57	\$4,689.58
Total	\$8,000	\$1,025	\$20,800	\$8,200	\$11,324	\$4,690
Grand Total						\$54,038

Unit Cost of 8" & 10" Valves not available; estimate based on ratios \$/Unit to cost of 2.5" Valves

Unit Cost, ea	5.65	7.35	8.65	13.15	21.50	26.50
Trenching	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>
Total, \$/LF	6.28	7.98	9.28	13.78	22.13	27.13

Ratio: \$/LF	1.000000	1.025000	1.300000	2.050000	3.774566	4.689578
--------------	----------	----------	----------	----------	----------	----------

Linear Regression Analysis of Ratios of \$/Unit

1	1.025000	1.029531	Regression Output:	
2	1.300000	1.944543	Constant	0.11451905
3	2.050000	2.859554	Std Err of Y Est	0.1836783
4		3.774566	R Squared	0.93319763
5		4.689578	No. of Observations	3
			Degrees of Freedom	1
			X Coefficient(s)	0.91501177
			Std Err of Coef.	0.24481375

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# *Building Construction Cost Data*

*61st Annual Edition*

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First Printing



**02315 Excavation and Fill**

ITEM	DESCRIPTION	CREW	DAILY OUTPUT	LABOR HOURS	UNIT	2003 BARE COSTS				TOTAL INCL O&P	
						MAT	LABOR	EQUIP.	TOTAL		
0100	21.4 CY bucket, minimum haul	B-101	600	020	C Y		60	52	112	1.48	900
0200	100 haul		300	040	↓		120	104	224	2.98	
<b>EXCAVATING, UTILITY TRENCH Common earth</b>											940
0300	Trenching with chain trencher, 12 H.P., operator walking										
0400	4" wide trench, 12" deep	B53	800	010	LF		31	10	.41	.58	
0500	18" deep		750	011			.33	11	.44	.62	
0600	24" deep		700	011			36	11	.47	.66	
0700	6' wide trench, 12" deep		650	012			38	12	.50	.71	
0800	18" deep		600	013			41	13	.54	.78	
0900	24" deep		550	015			45	14	.59	.85	
1000	36" deep		450	018			55	18	.73	1.03	
1100	8" wide trench, 12" deep		475	017			52	.17	.69	.97	
1200	18" deep		400	020			62	20	.82	1.16	
1300	24" deep		350	023			71	23	.94	1.33	
1400	36" deep	↓	300	027	↓		83	26	1.09	1.55	
1500	Backfill by hand including compaction, add										
1600	4" wide trench, 12" deep	A1	800	010	LF		25	07	.32	.47	
1700	18" deep		530	015			37	11	.48	.70	
1800	24" deep		400	020			49	14	.63	.93	
1900	6' wide trench, 12" deep		540	015			37	11	.48	.69	
2000	18" deep		405	020			49	.14	.63	.92	
2100	24" deep		270	030			73	21	.94	1.37	
2200	36" deep		180	044			110	32	1.42	2.06	
2300	8" wide trench, 12" deep		400	020			49	14	.63	.93	
2400	18" deep		265	030			74	22	.96	1.40	
2500	24" deep		200	040			99	.29	1.28	1.86	
2600	36" deep	↓	135	059	↓		146	43	1.89	2.75	
2700	Chain trencher, 40 H.P. operator riding										
2800	6" wide trench and backfill, 12" deep	B54	1,200	.007	LF		21	18	.39	.50	
2900	18" deep		1,000	.008			25	21	.46	.61	
3000	24" deep		975	.008			26	22	.48	.63	
3100	36" deep		900	.009			28	23	.51	.68	
3200	48" deep		750	.011			33	28	.61	.81	
3300	60" deep		650	.012			38	32	.70	.94	
3400	8" wide trench and backfill, 12" deep		1,000	.008			25	21	.46	.61	
3500	18" deep		950	.008			26	22	.48	.64	
3600	24" deep		900	.009			28	23	.51	.68	
3700	36" deep		800	.010			31	26	.57	.76	
3800	48" deep		650	.012			38	32	.70	.94	
3900	12" wide trench and backfill, 12" deep		975	.008			26	22	.48	.63	
4000	18" deep		860	.009			29	25	.54	.71	
4100	24" deep		800	.010			31	26	.57	.76	
4200	36" deep		725	.011			34	29	.63	.84	
4300	16" wide trench and backfill, 12" deep		835	.010			30	25	.55	.73	
4400	18" deep		750	.011			33	28	.61	.81	
4500	24" deep	↓	700	.011	↓		36	30	.66	.87	
4600	Compaction with vibratory plate, add								50%	50%	
4700	Hand excavate and trim for pipe bells after trench excavation										
4800	8" pipe	1 Clab	155	052	LF		127		127	1.99	
4900	18" pipe	"	130	062	"		152		152	2.37	

**SITE CONSTRUCTION 2**

<b>02320 Hauling</b>											
0011	HAULING Excavated or borrow material, loose cubic yards										200
0015	no loading included, highway haulers										
0020	6 CY dump truck, 1/4 mile round trip, 5.0 loads/hr										
0030	1/2 mile round trip, 4.1 loads/hr	B-34A	195	041	C Y		105	157	262	3.34	
		↓	160	050	↓		128	191	319	4.06	

# 02450 | Foundation & Load Bearing Elements

02465   Bored Piles		CREW	DAILY OUTPUT	LABOR HOURS	UNIT	2003 BARE COSTS				TOTAL INCL O&P
						MAT.	LABOR	EQUIP.	TOTAL	
1100	80 to 100 ton capacity, 16" diameter, 20' depth	5-4	160	400	VLF	20	12 45	6 35	38 80	49
1150	40' depth		R02465-800	230	278		18 65	8 65	4 41	31 71
1200	110 to 140 ton capacity, 17-5/8" diameter, 20' depth		160	400		21 50	12 45	6 35	40.30	50.50
1300	40' depth		230	278		20	8 65	4 41	33.06	41
1400	140 to 175 ton capacity, 19" diameter, 20' depth		130	492		23 50	15 30	7 80	46.60	59
1500	40' depth		210	305		21 50	9 45	4 83	35 78	44
1700	Over 30' long, L.F. cost tends to be lower									
1900	Maximum depth is about 90'									

**2**  
SITE CONSTRUCTION

# 02500 | Utility Services

02510   Water Distribution		CREW	DAILY OUTPUT	LABOR HOURS	UNIT	2003 BARE COSTS				TOTAL INCL O&P
						MAT.	LABOR	EQUIP.	TOTAL	
0010	PIPING, WATER DISTRIBUTION SYSTEMS Pipe, laid	R02510-800								800
0020	in trench, excavation and backfill not included									
1400	Ductile iron, cement lined, class 50 water pipe, 18' lengths									
1410	Mechanical joint, 4" diameter	B-20	144	167	LF	9 65	4 64		14.29	17 90
1420	6" diameter		126	190		9 90	5 30		15 20	19.15
1430	8" diameter		108	222		13 55	6.20		19 75	24.50
1440	10" diameter		90	267		15 90	7.45		23.35	29
1450	12" diameter	CN	72	389		19.80	11.15	2.27	33.22	42
1460	14" diameter		54	519		25	14 90	3.02	42 92	54
1470	16" diameter		46	609		27 50	17.45	3.55	48.50	61
1480	18" diameter		42	667		35 50	19 15	3.89	58 54	73
1490	24" diameter		35	800		55 50	23	4 66	83 16	102
1550	Push on joint, 4" diameter	B-20	155	155		6 95	4 31		11.26	14 40
1560	6" diameter		135	178		7.85	4.95		12 80	16.40
1570	8" diameter		115	209		11.20	5 80		17	21.50
1580	10" diameter		98	245		17 05	6.80		23.85	29.50
1590	12" diameter		78	308		17 95	8 55		26.50	33
1600	14" diameter	B-21	58	483		19.75	13 85	2 81	36 41	46
1610	16" diameter		52	538		27 50	15 45	3 14	46 09	57 50
1620	18" diameter		43	651		30 50	18.70	3 80	53	66 50
1630	20" diameter		41	683		33 50	19 60	3.98	57.08	72
1640	24" diameter		40	700		44	20	4 08	68 08	84
1950	Butterfly valves with boxes, cast iron									
1970	4" diameter	B-20	6	4	Ea	360	111		471	570
1990	6" diameter		5	4 800		485	134		619	745
2010	8" diameter	B-21	4	7		725	201	41	967	1,150
2030	10" diameter		3 50	8		955	230	46 50	1,231 50	1,450
2050	12" diameter		3	9 333		1,325	268	54 50	1,647 50	1,925
2070	14" diameter		2	14		1,800	400	81 50	2,281 50	2,700
2090	16" diameter		2	14		2,225	400	81 50	2,706 50	3,175
2650	Polyvinyl chloride pipe, class 160, S D.R.-26, 1-1/2" diameter	B-20	300	080	LF	59	2 23		2 82	4.13
2700	2" diameter		250	096		89	2 67		3.56	5 15
2750	2-1/2" diameter		250	096		1 32	2 67		3 99	5 65
2800	3" diameter		200	120		1 89	3 34		5 23	7.35
2850	4" diameter		200	120		3 09	3 34		6.43	8.65
2900	6" diameter		180	133		6 65	3.71		10.36	13 15
2950	8" diameter	B-21	160	175		11.30	5	1.02	17 32	21.50
8000	Fittings, ductile iron, mechanical joint									

# 5100 Building Services Piping

## 15110 Valves

ITEM	DESCRIPTION	CREW	DAILY OUTPUT	LABOR HOURS	UNIT	2003 BARE COSTS				TOTAL INCL O&P
						MAT	LABOR	EQUIP.	TOTAL	
1880	For CPVC, flanged, add				Ea	65%	15%			500
1890	For true union, socket or threaded, add				↓	50%	5%			
2050	Polypropylene, threaded									
2100	1/4"	1 Plum	26	308	Ea	33	11.50		44.50	54
2120	3/8"		26	308		33	11.50		44.50	54
2130	1/2"		26	308		33	11.50		44.50	54
2140	3/4"		25	320		41	11.95		52.95	63.50
2150	1"		23	348		49	13		62	73.50
2160	1 1/4"		21	381		71	14.25		85.25	99.50
2170	1-1/2"		20	400		82	14.95		96.95	113
2180	2"		17	471		111	17.60		128.60	149
4850	Foot valve, PVC, socket or threaded				↓					
4900	1/2"	1 Plum	34	235	Ea	45	8.80		53.80	63
4930	3/4"		32	250		51	9.35		60.35	70
4970	1"		28	286		66.50	10.65		77.15	89
4980	1-1/4"		27	296		127	11.05		138.05	156
4960	1-1/2"		26	308		127	11.50		138.50	156
6350	Y sediment strainer, PVC, socket or threaded				↓					
5400	1/2"	1 Plum	26	308	Ea	32.50	11.50		44	53
5440	3/4"		24	333		35.50	12.45		47.95	58
5450	1"		23	348		43	13		56	67
5460	1-1/4"		21	381		71	14.25		85.25	99.50
5470	1-1/2"		20	400		71	14.95		85.95	101
6010	VALVES, STEEL									
6800	Cast									700
1350	Check valve, swing type, 150 lb., flanged									
1400	2"	1 Plum	8	1	Ea	465	37.50		502.50	570
1440	2-1/2"	Q-1	5	3 200		505	108		613	720
1450	3"		4.50	3 556		595	120		715	835
1460	4"		3	5 333		875	179		1,054	1,225
1540	For 300 lb., flanged, add					50%	15%			
1548	For 600 lb., flanged, add					110%	20%			
1950	Gate valve, 150 lb., flanged				↓					
2000	2"	1 Plum	8	1	Ea	540	37.50		577.50	650
2040	2 1/2"	Q-1	5	3 200		765	108		873	1,000
2050	3"		4.50	3 556		765	120		885	1,025
2060	4"		3	5 333		930	179		1,109	1,300
2070	6"	Q-2	3	8		1,475	279		1,754	2,050
3650	Globe valve, 150 lb., flanged				↓					
3700	2"	1 Plum	8	1	Ea	675	37.50		712.50	800
3740	2-1/2"	Q-1	5	3 200		850	108		958	1,100
3750	3"		4.50	3 556		850	120		970	1,125
3760	4"		3	5 333		1,250	179		1,429	1,650
3770	6"	Q-2	3	8		1,950	279		2,229	2,575
5150	Forged				↓					
5650	Check valve, class 800, horizontal, socket									
5698	Threaded									
5700	1/4"	1 Plum	24	333	Ea	41	12.45		53.45	64
5720	3/8"		24	333		41	12.45		53.45	64
5730	1/2"		24	333		41	12.45		53.45	64
5740	3/4"		20	400		44.50	14.95		59.45	71.50
5750	1"		19	421		52	15.75		67.75	81
5760	1-1/4"		15	533		99.50	19.90		119.40	139

MECHANICAL 15

# 200 | Site Improvements and Amenities

## 0810 | Irrigation System

	CREW	DAILY OUTPUT	LABOR-HOURS	UNIT	2003 BARE COSTS			TOTAL INCL O&P		
					MAT	LABOR	EQUIP			
	1 Skwk		5	Ea		258		410	570	800

## 0815 | Fountains

### FOUNTAINS/AERATORS

	CREW	DAILY OUTPUT	LABOR-HOURS	UNIT	MAT	LABOR	EQUIP	TOTAL	TOTAL INCL O&P	
Pump w/controls										225
Single phase, 100 chord, 1/2 H.P. pump	2 Skwk	4	3636	Ea	2,550	117		2,667	3,000	
3/4 H.P. pump		4	3,721		2,925	120		3,045	3,400	
1 H.P. pump		4	3,810		2,953	123		3,073	3,450	
1 1/2 H.P. pump		4	3,902		3,050	126		3,176	3,550	
2 H.P. pump		4	4,000		3,150	129		3,229	3,600	
Three phase, 200 chord, 5 H.P. pump		3	4,103		7,475	132		7,607	8,425	
7 1/2 H.P. pump		3	4,211		8,450	136		8,586	9,525	
10 H.P. pump		3	4,324		9,425	139		9,564	10,600	
15 H.P. pump		3	4,444		11,250	143		11,343	12,500	
Notes: minimum		8	2		187	64 50		251 50	305	
Maximum		5	2		236	64 50		310 50	370	
Lights w/mounting kits 200 watt		18	889		310	28 50		338 50	385	
300 watt		18	889		345	28 50		373 50	420	
500 watt		18	889		375	28 50		403 50	460	
Color blender		12	1,333		292	43		335	390	

## 0820 | Fences & Gates

FENCE, MISC METAL Chicken wire, posts @ 4', 1 mesh, 4' high	B-80	4	378	LF	1 21	2 09	1 22	4 52	5 90	500
2 mesh, 6' high		350	091		1 10	2 45	1 43	4 98	6 55	
Galv. steel, 12 ga., 2' x 4" mesh, posts 5' O.C., 3' high		300	107		1 65	2 86	1 66	6 17	8 05	
5' high		300	107		2 20	2 86	1 66	6 72	8 65	
14 ga. 1' x 2' mesh, 3' high		300	107		1 76	2 86	1 66	6 28	8 20	
5' high		300	107		2 43	2 86	1 66	6 95	8 90	
Kennel fencing 1 1/2 mesh, 6' long, 3' 6" wide, 6" high	2 Clab	4	4	Ea	275	98 50		374 50	460	
12' long		4	4		330	98 50		428 50	520	
Top cover: 1 1/2 mesh, 6' long		15	1,967		56	26 50		82 50	103	
12' long		12	1,333		89 50	33		122 50	150	
For kennel doors, see division 08344 350										
Security fence, prison grade, set in concrete, 12' high	B-80	25	1,280	LF	23	34 50	19 95	77 45	100	
18' high		20	1,600		27 50	43	25	95 50	124	
tubular picket, steel 6' sections, 19/16" posts, 4' high		300	107		17 10	2 86	1 66	21 62	25	
2' posts, 5' high		240	133		23 50	3 58	2 08	29 16	34	
2' posts, 6' high		200	160		27	4 29	2 50	33 79	39	
Staggered picket 19/16" posts, 4' high		300	107		15 45	2 86	1 66	19 97	23	
2' posts, 5' high		240	133		25 50	3 58	2 08	31 16	36	
2' posts, 6' high		200	160		26 50	4 29	2 50	33 29	38 50	
Gates 4' high, 3' wide	B-1	10	2,400	Ea	149	61		210	259	
5' high, 3' wide		10	2,400		193	61		254	305	
6' high, 3' wide		10	2,400		199	61		260	315	
4' wide		10	2,400		232	61		293	350	
FENCE, CHAIN LINK INDUSTRIAL, schedule 40										528
3 strands barbed wire @ post @ 10' O.C., set in concrete, 4' H	B-80	340	130	LF	8 05	3 58	2 08	13 71	16 65	
9 ga. wire galv. steel		240	133		10 35	3 58	2 08	16 01	19 15	
Aluminized steel		10	128		3 05	3 58	2 08	18 71	22	
6 ga. wire galv. steel		240	133		14 90	3 58	2 08	20 56	24	
Aluminized steel		250	128		12 60	3 43	2	18 03	21 50	
6 ga. wire 6' high but omit barbed wire, galv. steel		250	128		17 65	3 43	2	23 08	27	

SITE CONSTRUCTION 2

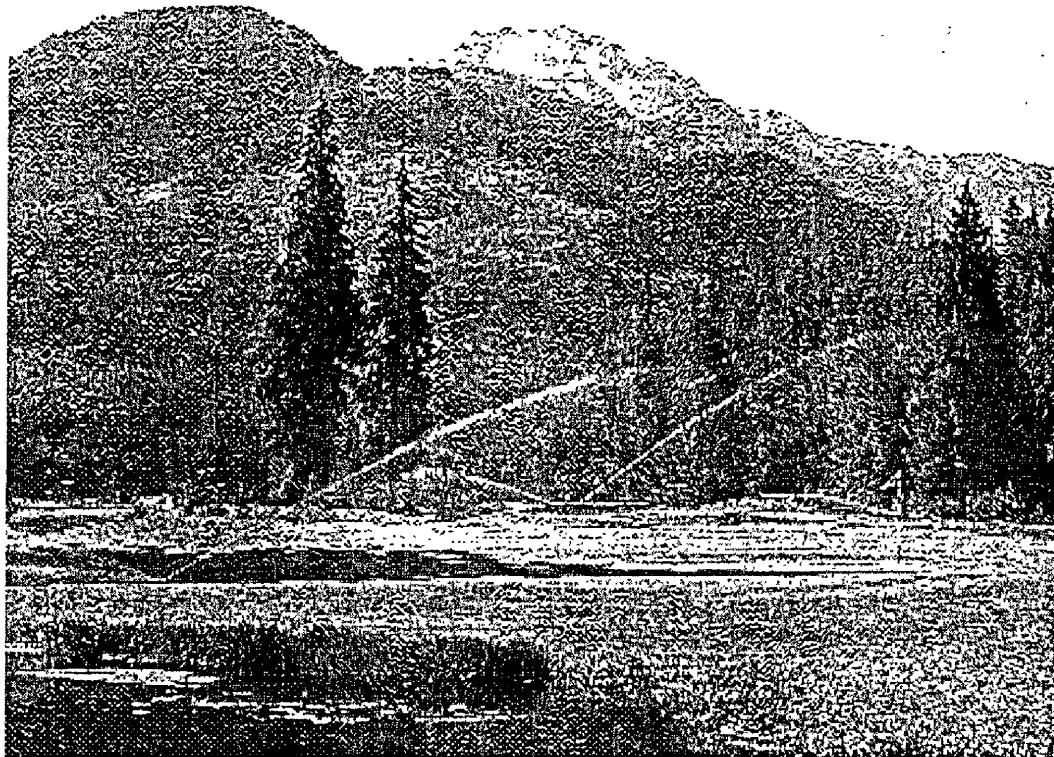
# 02800 | Site Improvements and Amenities

2 SITE CONSTRUCTION

528	02820   Fences & Gates		DAILY LABOR			2003 BARE COSTS					TOTAL INCL.
	CREW	OUTPUT	HOURS	UNIT	MAT	LABOR	EQUIP	TOTAL			
0920	8 H, 6 ga wire, 2 1/2" line post, galv steel	880	180	178	Lf	70 50	4 77	1 77	76 04		
0940	Aluminized steel		180	75	↓	25 50	4 77	2 77	33 04		
1100	Add for corner posts, 3 diam, galv steel		40	275	Ea	61 50	21 50	12 50	95 50		
1200	Aluminized steel		40	300	↓	73 50	21 50	12 50	107 50		
1300	Add for br. pos, galv steel		80	100	↓	18 75	10 75	6 00	35 50		
1350	Aluminized steel		80	100	↓	22 50	10 75	6 00	39 25		
1400	Gate for 6' high fence, 1-5/8" frame, 3' wide galv steel		10	3 200	↓	98	86	50	234		
1500	Aluminized steel		10	3 200	↓	120	86	50	256		
2000	5' 0" high fence, 9 ga, no barbed wire, 2 line post.										
2010	10' O.C., 1-5/8" top rail										
2100	Galvanized steel	880	300	107	LF	6 70	2 86	1 66	11 22		
2200	Aluminized steel		300	107	↓	9 10	2 86	1 66	13 62		
2400	Gate, 4' wide, 5' high, 2" frame, galv steel		10	3 200	Ea	111	86	50	247		
2500	Aluminized steel		10	3 200	↓	123	86	50	259		
3100	Overhead slide gate chain link, 6' high, to 18' wide		38	842	LF	98	22 50	13 15	133 65		
3110	Cantlever type		48	657	↓	42 50	17 90	10 40	70 80		
3120	8' high		24	1 333	↓	61 50	36	21	118 50		
3130	10' high		18	1 778	↓	72 50	47 50	27 50	147 50		
5000	Double swing gates incl posts & hardware										
5010	5' high, 12' opening	580	3 40	9 412	Opng	299	253	147	699		
5020	20' opening		2 80	11 429	↓	405	305	173	888		
5060	6' high, 12' opening		3 20	10	↓	505	268	156	929		
5070	20' opening		2 60	12 308	↓	695	330	192	1 217		
5080	8' high, 12' opening		2 13	15 002	↓	785	405	234	1 424		
5090	20' opening		1 45	22 069	↓	1 025	590	345	1 960		
5100	10' high, 12' opening		1 31	21 427	↓	850	650	360	1 860		
5110	20' opening		1 03	31 068	↓	1 350	835	465	2 650		
5120	12' high, 12' opening		1 05	30 476	↓	1 300	820	475	2 595		
5130	20' opening		85	37 647	↓	1 675	1 000	585	3 260		
5190	For aluminized steel add					20%					
7001	Snow fence on steel posts 10' O.C., 4' high	51	500	048	LF	1 65	1 22		2 87		
531	FENCE, CHAIN LINK RESIDENTIAL, sch 20 11 ga wire, 1 5/8" post										
0020	10' O.C., 1 3/8" top rail, 2" corner post, galv stl 3' high	81	500	048	LF	2 67	1 22		3 89		
0050	4' high		400	060	↓	3 03	1 52		4 55		
0100	6' high		200	120	↓	3 68	3 04		6 72		
0150	Add for gate 3' wide, 1-3/8" frame, 3' high		12	2	Ea	40	50 50		90 50		
0170	4' high		10	2 400	↓	46	61		107		
0190	6' high		10	2 400	↓	63	61		124		
0200	Add for gate 4' wide, 1-3/8" frame, 3' high		9	2 667	↓	45	67 50		112 50		
0220	4' high		9	2 667	↓	51	67 50		118 50		
0240	6' high		8	3	↓	59 50	76		135 50		
0350	Aluminized steel, 11 ga wire, 3' high		500	048	LF	3 46	1 22		4 68		
0380	4' high		400	060	↓	4 44	1 52		5 96		
0400	6' high		200	120	↓	6 25	3 04		9 29		
0450	Add for gate 3' wide, 1 3/8" frame, 3' high		12	2	Ea	18	50 50		68 50		
0470	4' high		10	2 400	↓	28 50	61		89 50		
0490	6' high		10	2 400	↓	39	61		100		
0500	Add for gate 4' wide, 1-3/8" frame, 3' high		10	2 400	↓	54 50	61		115 50		
0520	4' high		9	2 667	↓	60	67 50		127 50		
0540	6' high		8	3	↓	69 50	76		145 50		
0520	Vinyl covered, 9 ga wire, 3' high		500	048	LF	2 88	1 22		4 10		
0640	4' high		400	060	↓	3 37	1 52		4 89		
0660	6' high		200	120	↓	4 27	3 04		7 31		
0720	Add for gate 3' wide, 1-3/8" frame, 3' high		12	2	Ea	55 50	50 50		106		
	4' high		10	2 400	↓	63	61		124		

# 600 Series

## SPECIALTY SPRINKLERS



### Specialty Sprinklers. Complete Coverage.

Toro offers the only truly complete line of sprinklers in the turf industry. Toro 600 Series sprinklers provide specialty products for every application.

Your site is unique and your irrigation solution should be too. Toro understands. So we've provided a variety of 600 Series sprinklers to fit the spot.

For more than 30 years, Toro has designed and manufactured the finest plastic geared sprinklers available. So you can grow healthy, beautiful turf. Let the leader provide complete coverage for your unique situations.

Toro. The leader in turf management solutions.



# 600 SERIES SPECIALTY SPRINKLERS

## 600 Series Features

- ▶ Three standard pressure regulation settings available to ensure consistently accurate nozzle performance, regardless of elevation:
  - 65 PSI\*, 80 PSI and 100 PSI (electric and normally closed models)
- ▶ Four body styles/activation types available to fit every application: Electric Valve-In-Head, Normally Open Hydraulic Valve-In-Head, Normally Closed Hydraulic Valve-In-Head™ and Check-O-Matic
- ▶ Manual control at the sprinkler, On-Off-Auto (electric and normally closed models)
- ▶ Bowl-vented discharge (atmospheric) minimizes the differential pressure required for regulation and ensures positive valve closure (electric and normally closed)
- ▶ Time-proven gear-drive design
- ▶ All internal components serviceable from the top of the sprinkler with Servi-Snap™
- ▶ Large selection of nozzles available
- ▶ Durable engineering plastic and stainless-steel construction

(\* Except 690 Series)  
(\*\* Except 650 Series)

## 650 Series Specifications

- ▶ Radius: 61'-86'
- ▶ Flow rate: 16.4-43.7 GPM
- ▶ Maximum pressure: 150 PSI
- ▶ Trajectory: 25°
- ▶ 1½" female-threaded inlet
- ▶ Two arc selections:
  - 60°/120° full-circle, two-speed
  - 180°/180° full-circle, two-speed (Two-speed models run at half speed in non-overlap areas to provide balanced water application.)
- ▶ Rubber cover kit option: Part No. 650-00 (flat flange), 650-01 (round flange)

### Dimensions:

- Pop-up height: 0.75"
- Pop-up height to nozzle: 0.5"
- Body height: 11"



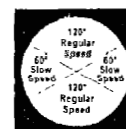
Specifying Information				
Arc	Body Thread	Valve Type	Nozzle	Pressure Regulation*
6—Full-Circle, 2-Speed (60°/120°) 8—Full-Circle, 2-Speed (180°/180°)	0—NPT 5—BSP	1—Normally Open Hydraulic 2—Check-O-Matic 6—Electric	55 56 57 58 59	6—65 PSI 8—80 PSI 1—100 PSI
656-06-558				

\* Electric models only.

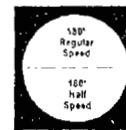
### 650 SERIES NOZZLE PERFORMANCE — U.S.

BASE PRES	NOZZLE SET 55		NOZZLE SET 56		NOZZLE SET 57		NOZZLE SET 58		NOZZLE SET 59	
	PSI	Rad GPM	Rad GPM	Rad GPM	Rad GPM	Rad GPM	Rad GPM	Rad GPM	Rad GPM	
50	61	16.4	64	17.8	65	22.4	66	24.7	67	28.7
55	62	17.2	65	18.7	67	23.6	68	25.8	71	30.7
60	62	18.0	67	19.6	70	25.1	71	26.9	76	33.7
65	63	18.7	68	20.4	71	26.1	72	28.1	78	34.9
70	64	19.4	69	21.1	72	27.6	75	29.7	80	36.5
75	64	20.0	70	21.9	74	27.9	76	30.5	81	37.5
80	65	20.7	71	22.6	75	28.8	78	31.7	82	38.2
85	66	21.3	72	23.6	76	29.6	79	32.6	83	40.0
90	68	21.9	74	24.5	77	30.6	80	33.5	84	41.7
95	69	22.5	75	25.5	78	31.3	81	34.4	85	42.5
100	70	23.1	76	26.4	79	32.1	82	35.3	86	43.7

Rad = feet GPM = gallons per minute \* Pressure regulation † Nozzles not recommended at this pressure



Model 656



Model 658

### 650 SERIES NOZZLE PERFORMANCE — METRIC

BASE PRESSURE	NOZZLE SET 54			NOZZLE SET 55			NOZZLE SET 56			NOZZLE SET 57			NOZZLE SET 58			NOZZLE SET 59			
	kg/cm <sup>2</sup>	kPa	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr	Rad l/min m <sup>3</sup> /hr			
3.5	315.0	17.1	49.2	3.5	18.5	62.1	3.7	19.5	67.4	4.0	19.8	84.8	5.1	20.1	93.5	5.6	20.4	108.6	6.5
4.0	389.4	17.1	52.1	3.1	19.0	65.8	3.9	19.9	71.7	4.3	20.5	90.3	5.5	20.8	98.8	6.0	21.9	117.8	7.1
4.5	443.6	17.5	55.5	3.3	19.1	70.3	4.2	20.7	77.0	4.7	21.7	98.1	5.9	22.1	105.2	6.3	23.7	132.5	8.0
4.6	448.5	17.5	56.0	3.4	19.2	70.8	4.2	20.7	77.2	4.6	21.7	98.6	5.9	22.5	106.4	6.4	23.8	132.1	7.9
5.0	492.9	17.7	58.9	3.5	19.6	74.1	4.4	21.1	80.8	4.9	22.1	103.2	6.2	23.0	113.5	6.8	24.6	139.8	8.4
5.5	537.2	17.8	61.4	3.7	19.7	77.1	4.6	21.6	84.8	5.1	22.8	107.7	6.4	23.5	117.7	7.0	25.0	145.1	8.7
5.6	552.0	18.0	62.1	3.7	19.8	78.3	4.7	21.7	85.3	5.1	22.9	109.0	6.5	23.6	120.0	7.2	25.0	146.9	8.8
6.0	586.5	18.3	64.3	3.9	20.1	80.6	4.8	22.0	89.3	5.4	23.2	112.0	6.7	24.1	126.6	7.4	25.3	151.4	9.1
6.5	640.7	18.4	67.4	4.1	20.9	81.3	5.1	22.8	94.6	5.7	23.7	117.9	7.1	24.7	129.1	7.7	25.9	161.0	9.7
7.0	690.0	18.6	70.4	4.2	21.1	87.4	5.2	23.2	99.9	6.0	24.1	121.5	7.3	25.0	133.6	8.0	26.2	165.4	9.9

kPa = kiloPascals Rad = meters l/min = liters per minute m<sup>3</sup>/hr = cubic meters per hour \* Pressure regulation † Nozzles not recommended at this pressure



## 670 Series Specifications

- ▶ Radius: 70'-102'
- ▶ Flow rate: 31.9-66.8 GPM
- ▶ Maximum pressure: 150 PSI
- ▶ Trajectory: 25°
- ▶ 1½" female-threaded inlet
- ▶ Full-circle
- ▶ Rubber cover kit option:  
Part No. 670-00 (flat flange),  
670-01 (round flange)
- ▶ Dimensions:
  - Pop-up height: 1.25"
  - Pop-up height to nozzle, 1"
  - Body height: 11"



### Specifying Information

674 X X XX X

Body Thread	Valve Type	Nozzle	Pressure Regulation*
0—NPT 5—BSP	1—Normally Open Hydraulic 2—Check-O-Matic 6—Electric 8—Normally Closed Hydraulic	70 71 72 73 74	6—65 PSI 8—80 PSI 1—100 PSI

For Example:  
When specifying a 670 Series Sprinkler with NPT threads, 74 nozzle  
an electric valve and pressure regulation at 80 PSI, you would specify:

674-06-748

\*Electric and normally closed models only

### 670 SERIES NOZZLE PERFORMANCE — U.S.

BASE PRESS	NOZZLE SET 70		NOZZLE SET 71		NOZZLE SET 72		NOZZLE SET 73		NOZZLE SET 74	
	Rad	GPM	Rad	GPM	Rad	GPM	Rad	GPM	Rad	GPM
50	70	31.9	70	34.8	71	38.7	72	41.5	72	44.4
55	73	33.6	73	36.9	75	41.2	76	44.0	77	48.7
60	76	35.5	78	39.5	79	43.7	80	47.8	81	51.0
65	78	36.9	82	41.1	83	45.3	84	51.2	86	57.5
70	80	38.4	82	42.7	85	47.0	86	52.6	89	58.2
75	82	39.7	83	44.1	87	49.4	89	54.5	91	58.9
80	84	41.2	86	45.0	89	51.6	92	55.3	94	59.6
85	85	42.5	88	47.0	91	52.8	94	57.9	96	61.1
90	86	43.8	87	48.5	92	54.5	95	59.8	95	63.1
95	87	45.0	89	49.8	94	55.7	97	61.2	100	65.0
100	88	46.2	90	51.2	95	57.3	98	62.8	102	66.8

Rad = feet GPM = gallons per minute \* Pressure regulation † Nozzle not recommended at this pressure



Model 674

### 670 SERIES NOZZLE PERFORMANCE — METRIC

BASE PRESSURE	NOZZLE SET 70		NOZZLE SET 71		NOZZLE SET 72		NOZZLE SET 73		NOZZLE SET 74							
	Rad	l/min	Rad	l/min	Rad	l/min	Rad	l/min	Rad	l/min						
3.5	345.0	21.5	120.7	7.2	21.4	132.1	7.9	21.7	146.5	8.8	22.0	157.1	9.4	22.0	168.1	10.1
4.0	389.4	22.5	128.7	7.7	22.3	141.5	8.5	23.1	157.9	9.5	23.4	171	10.2	23.8	186.7	11.2
4.5	443.6	23.7	139.0	8.4	24.3	154.8	9.3	24.7	171.4	10.3	25.1	187.5	11.3	25.5	207.9	12.4
4.8	448.5	23.8	139.7	8.4	24.4	155.6	9.3	25.3	176.2	10.5	25.6	193.0	11.6	26.2	217.6	13.1
5.0	494.9	24.4	145.3	8.7	25.0	161.6	9.7	26.1	181.3	10.9	26.2	199.1	11.9	27.1	220.7	13.2
5.5	537.2	25.0	150.3	9.0	25.3	166.0	10.0	26.5	187.0	11.2	27.1	206.3	12.4	27.8	222.9	13.1
5.8	592.0	25.8	155.9	9.4	26.2	172.6	10.4	27.1	193.0	11.6	28.1	209.3	12.6	28.7	225.6	13.5
6.0	586.5	25.9	150.9	9.7	26.7	177.9	10.7	27.8	199	11.9	28.7	219.2	13.2	29.3	232.4	13.9
6.5	610.7	26.2	165.8	9.9	27.4	183.0	11.0	28.1	206.3	12.1	29.0	226.3	13.6	30.2	240.0	14.4
7.0	600.0	28.8	174.9	10.5	27.7	193.8	11.6	29.0	216.5	13.0	29.8	237.7	14.3	31.1	252.3	15.2

l/min = kilopascals Rad = meters l/min = liters per minute m/hr = cubic meters per hour  
\* Pressure regulation † Nozzle not recommended at this pressure



# 600 SERIES SPECIALTY SPRINKLERS



## 690 Series Specifications

- ▶ Radius: 73'-108'
- ▶ Flow rate: 40.5-82.2 GPM
- ▶ Maximum pressure: 150 PSI
- ▶ Trajectory: 25°
- ▶ 1½" female-threaded inlet
- ▶ Nine arc selections:
  - 90°, 150°, 165°, 180°, 195°, 210°
  - 360° fixed arcs
  - 60°/120° full-circle, two-speed
  - 180°/180° full-circle, two-speed  
(Two-speed models run at half speed in non-overlap areas to provide balanced water application.)
- ▶ Rubber cover kit option.  
Part No. 690-01

### Dimensions:

- Pop-up height: 1"
- Pop-up height to nozzle: 0.5"
- Body height: 16"



Specifying Information				
<span style="border: 1px solid black; padding: 2px;">69</span> <span style="border: 1px solid black; padding: 2px; margin-left: 10px;">OX</span> <span style="border: 1px solid black; padding: 2px; margin-left: 10px;">XX</span> <span style="border: 1px solid black; padding: 2px; margin-left: 10px;">X</span>				
Arc	Valve Type		Nozzle	Pressure Regulation*
1 - 90°	A - 150	1 - Normally Open Hydraulic	90	8 - 80 PSI
2 - 180°	B - 165°	2 - Check-O-Matic	91	1 - 100 PSI
4 - Full-Circle	C - 195°	6 - Electric	92	
6 - Full-Circle, 2-Speed (60°/120°)	D - 210°	8 - Normally Closed Hydraulic		
8 - Full-Circle, 2-Speed (180°/180°)				

For Example  
When specifying a 690 Series Sprinkler with a .80" arc, an electric valve,  
#31 nozzle and pressure regulation at 80 PSI you would specify  
692-06-918

\*Electric and normally closed models only

### 690 SERIES NOZZLE PERFORMANCE — U.S.

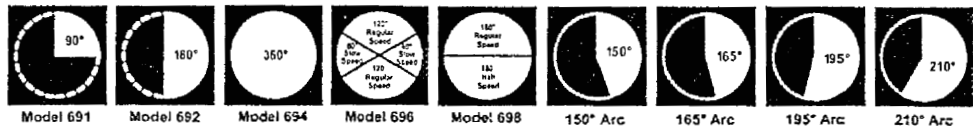
BASE PRESS	NOZZLE SET 90		NOZZLE SET 91		NOZZLE SET 92	
	Rad	GPM	Rad	GPM	Rad	GPM
50	73	40.5	84	50.7	88	62.5
55	75	42.8	86	52.2	90	63.0
60	78	45.1	87	53.7	92	63.5
65	80	47.4	85	56.3	92	64.5
70	82	48.6	91	57.2	96	67.5
75	85	49.8	94	59.2	98	70.7
80	87	51.0	95	61.2	100	74.0
85	88	52.5	97	64.3	102	76.1
90	89	54.1	98	67.3	105	78.0
95	89	55.6	99	70.4	106	80.2
100	90	57.1	100	73.4	108	82.2

Rad = feet      GPM = gallons per minute  
 - - - Pressure regulation models  
 • Nozzles not recommended at this pressure

### 690 SERIES NOZZLE PERFORMANCE — METRIC

BASE PRESSURE	NOZZLE SET 90			NOZZLE SET 91			NOZZLE SET 92		
	Rad	l/min	m <sup>3</sup> /hr	Rad	l/min	m <sup>3</sup> /hr	Rad	l/min	m <sup>3</sup> /hr
3.5	23.5	22.3	15.3	27.2	21.3	12.8	28.7	243.4	14.6
4.0	23.9	23.0	16.3	27.9	21.9	13.1	29.5	257.7	15.4
4.5	24.3	24.2	17.0	28.6	22.0	13.2	30.2	269.6	15.6
5.0	24.8	24.4	17.9	29.2	22.2	13.3	30.5	280.1	16.8
5.5	25.2	25.2	18.5	29.6	22.3	13.4	31.1	288.0	17.3
6.0	25.6	25.6	19.1	29.9	22.4	13.4	31.5	299.5	18.0
6.5	26.0	26.0	19.6	30.2	22.5	13.5	31.9	311.1	18.7
7.0	26.5	26.5	20.1	30.5	22.6	13.5	32.3	323.0	19.5

kPa = kilo Pascals      Rad = meters  
 l/min = liters per minute      m<sup>3</sup>/hr = cubic meters per hour  
 - - - Pressure regulation models  
 • Nozzles not recommended at this pressure



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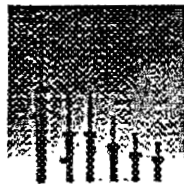
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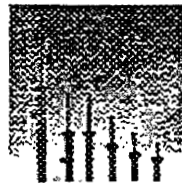
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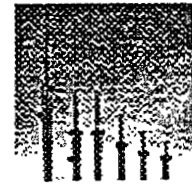
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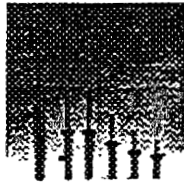
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[Toro 570 'Z' Series Sprinkler Model 570Z-12P](#)  
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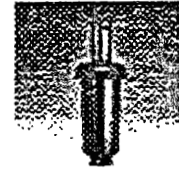
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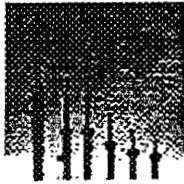
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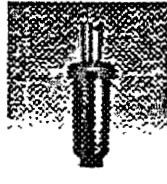
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13.37 / ea



[Toro Super 600 Sprinklers Height 6-1/4 in Model S600FC2 5](#)  
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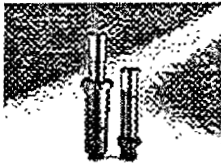
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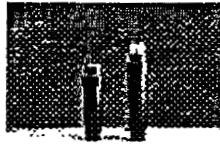
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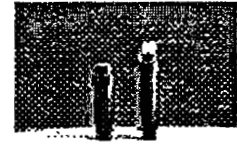
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[Toro V-1550 Sprinklers Model V-1550-4L](#)  
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[Toro 640 Series Sprinklers Body Height: 9 in. Model 644-02-41](#)  
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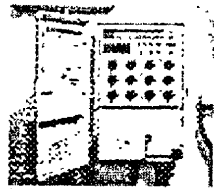
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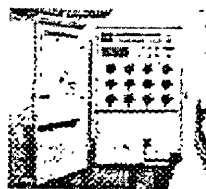
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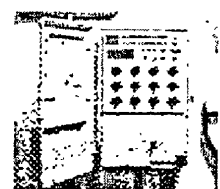
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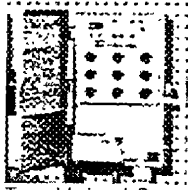
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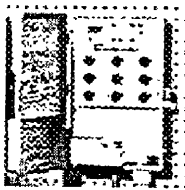
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209.66 / ea



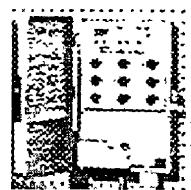
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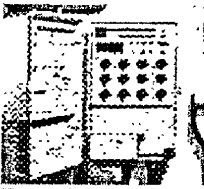
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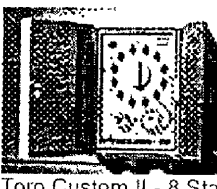
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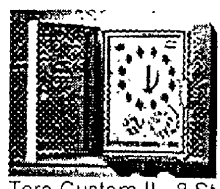
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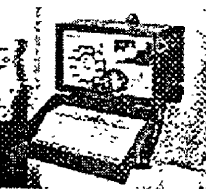
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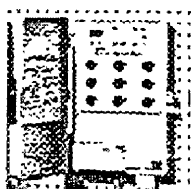
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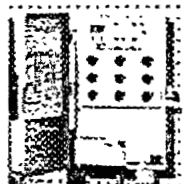
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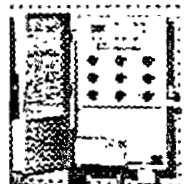
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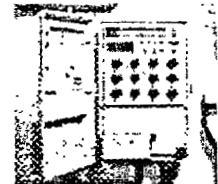
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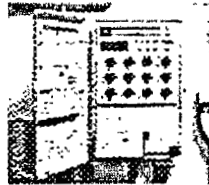
Toro Vision I Controller 12-15/16" H x 8-7/8" W x 3-1/4" D Model 188-96-02  
 \*CALL\*



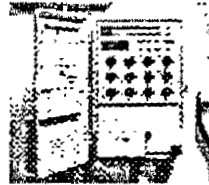
Toro Vision I Controller 12-15/16" H x 8-7/8" W x 3-1/4" D Model 188-06-02  
 109 96 / EA



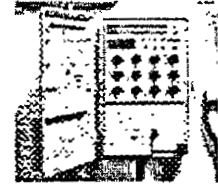
Toro Vision II Plus C 14" H x 9-3/8" W x 3-1/4" D Model V2-M06  
 247 50 / EA



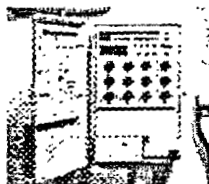
Toro Vision II Plus Controller Plastic 14" H x 9-3/8" W x 3-1/4" D Model V2-M09  
 \*CALL\*



Toro Vision II Plus Controller Plastic 14" H x 9-3/8" W x 3-1/4" D Model V2-M12  
 363 00 / ea



Toro Vision II Plus C 14" H x 9-3/8" W x 3-1/4" D Model V2-P06  
 \*CALL\*



Toro Vision II Plus Controller Plastic 14" H x 9-3/8" W x 3-1/4" D Model V2-P12  
 243.75 / ea

< Previous | Items 13 - 19 of 19 | Next >

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# *In Stock and Standard Vertical Water Storage Tanks*

*(Some tanks can be used other than water -, please call me.)*

*Since 1932*

125 psi ( 862 kPa ) @ 200 F ( 93 C ) A.S.M.E. Code

These are some of the hydropneumatic tank models only, please call for other sizes.



Ask for **Steve** (Special tank or volume buyer? Please call.):

***1-800-421-9395 ext. 232***

***Fax: 1-213-747-7724***

***Cell(24/7): 1-213-798-0903***

or

E-mail here: [tank@asmepressurevessels.com](mailto:tank@asmepressurevessels.com)

or print and fax this [Order Form](#)

- Glass "G" lined or "W" special with 11"x 15" ( 28x38 cm) manway or 4" x 6"(10x15 cm) hand hole
- Most of them designed for 96" ( 244 cm ) ceilings
- 2-1/2" connections

\* 2828  
1131 + 400 Install  
3959

*Please click on the Part# to see and print out drawing.*

*For future reference, please BOOKMARK this page.*

All ASME Section VIII, Division I, with "U" stamp.

Metric/English

Connections per drawings

GAL.	SIZE	WEIGHT	SQ.FT.	PART #	DELIVERY	NET PRICE	FOAM** INSULATION
80	24 X 47	260	27	WI-770-B	4-5 weeks	\$ 1682.00	\$ 326.00
140	30 X 51	416	37	GS-30-140-V	4-5 weeks	\$ 2360.00	\$ 435.00
180	30 X 63	486	45	GS-30-180-V	4-5 weeks	\$ 2479.00	\$ 503.00
235	30 X 84	569	58	GS-30-235-V	STOCK	\$ 2,668.00	\$ 613.00
305	36 X 77	642	66	GS-36-305-V	STOCK	\$2828.00	\$ 705.00
335	36 X 84	684	71	GS-36-335-V	STOCK	\$ 3007.00	\$ 748.00
360	36 X 88	712	75	GS-36-360-V	4-5 week	\$ 3110.00	\$ 782.00
400	36 X 99	789	83	GS-36-400-V	4-5 week	\$ 3217.00	\$ 850.00

460	36 X 113	948	94	GS-36-460-V	4-5 week	\$ 3654 00	\$ 943 00
<b>462</b>	<b>42 X 84</b>	<b>904</b>	<b>84</b>	<b>GS-42-462-V</b>	<b>STOCK</b>	<b>\$ 3550.00</b>	<b>\$ 882.00</b>
<b>534</b>	<b>42 X 96</b>	<b>1014</b>	<b>95</b>	<b>GS-42-534-V</b>	<b>STOCK</b>	<b>\$ 3820.00</b>	<b>\$ 976.00</b>
650	42 X 118	1263	117	GS-42-650-V	4-5 week	\$ 4292 00	\$ 1163.00
<b>585</b>	<b>48 X 84</b>	<b>1144</b>	<b>95</b>	<b>GS-48-585-V</b>	<b>STOCK</b>	<b>\$ 4403.00</b>	<b>\$ 1000.00</b>
800	48 X 113	1336	125	GS-48-800-V	4-5 weeks	\$ 5172 00	\$ 1255 00
870	48 X 122	1441	134	GS-48-870-V	4-5 weeks	\$ 5355 00	\$ 1331.00
1040	54 X 115	1771	144	GS-54-1040-V	4-5 weeks	\$ 6121 00	\$ 1440 00
1240	56 X 127	1974	166	GS-56-1240-V	4-5 weeks	\$ 7544 00	\$ 1635 00
1400	60 X 129	2120	179	GS-60-1400-V	4-5 weeks	\$ 7986.00	\$ 1762 00
1500	64 X 121	2406	185	GS-64-1500-V	4-5 weeks	\$ 8385 00	\$ 1829 00
3000	66 X 216	3956	326	WI-472-B	4-5 weeks	\$ 10274 00	\$ 3035.00
1600	72 X 105	2372	183	GS-72-1600-V	4-5 weeks	\$ 9358 00	\$ 1844 00
2100	72 X 135	2763	230	GS-72-2100-V	4-5 weeks	\$10409 00	\$ 2243.00
2854	72 X 180	3768	302	WI-703-B	4-5 weeks	\$10909 00	\$ 2855.00

more

*See Custom Water Tanks if this page does not show what you need.*

**Notes:**

- All prices are plus freight
- We will deliver any of the "STOCK" tanks in Michigan, Ohio, Kentucky, Tennessee, Alabama and points west for an extra \$200.00. Hawaii and Alaska are excluded from this freight offer.
- The listed tanks not only for water some of them can be used as a air tank, aqueous ammonia tank, oxygen tank, helium tank, natural gas tank, nitrogen tank, pressured oil tank, hydraulic oil tank, acid tank, special chemical storage tank etc. ... Please let me know if you have a interesting application I will add to this list.
- In stock tanks are shown with bigger font and bold.
- These welded storage tanks above and our custom tanks often used as a home pressure tank or potable water storage tank connected to a well and referred also as well water pressure tank or well water storage tanks. These pressurized water tanks can be connected with solar panels and used as solar hot water storage tank also.
- Hydro pneumatic or hot water tanks frequently equipped with bladder or bag and called hydro pneumatic bladder or bag tanks or diaphragm tanks. Please call me or e-mail me if you need this kind of hydro pneumatic tank.

\*\* Includes shipping skid

These are some of the hot water tank models only, please call for other sizes.

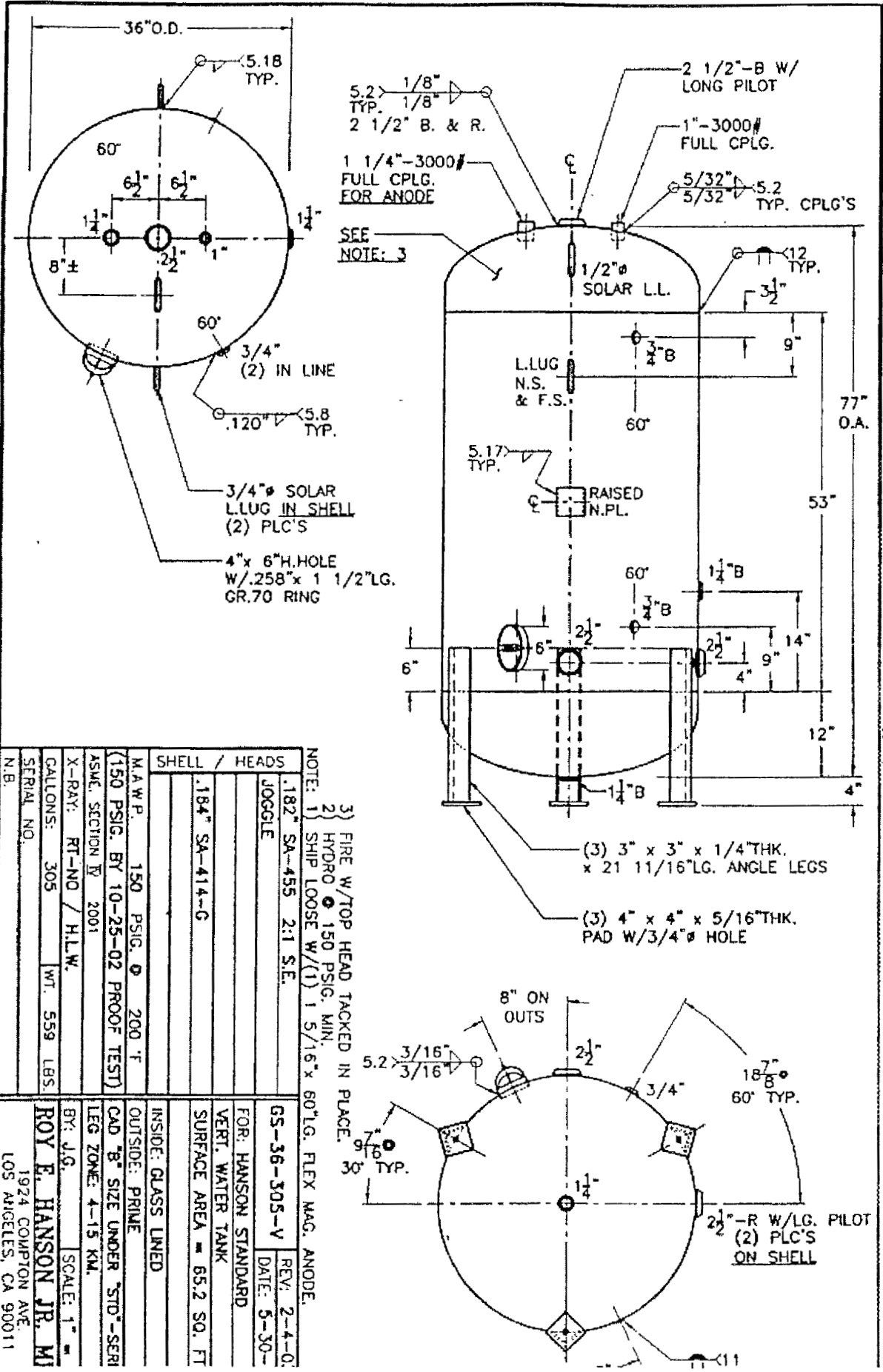


Ask for  Steve

(Special tank or volume buyer? Please call.):

***1-800-421-9395 ext. 232***

***Fax: 1-213-747-7724***



SHELL / HEADS		M.A.W.P. 150 PSIG. @ 200 F.	
.184" SA-414-G		(150 PSIG. BY 10-25-02 PROOF TEST)	
ASME SECTION IV 2001		X-RAY: RT-NO / H.L.W.	
CALLONS: 305		WT. 559 LBS.	
SERIAL NO.		N.B.	
NOTE: 1) 182" SA-455 2:1 S.E.		2) HYDRO @ 150 PSIG. MIN.	
3) FIRE W/TOP HEAD TACKED IN PLACE.		SHIP LOOSE W/(1) 1 5/16" x 80" LG. FLEX MAG. ANODE.	
JOGGLE		GS-36-305-V	
FOR: HANSON STANDARD		DATE: 5-30-	
VERT. WATER TANK		REV: 2-4-0-	
SURFACE AREA = 85.2 SQ. FT		SCALE: 1" =	
INSIDE: GLASS LINED		CAD "B" SIZE UNDER "STD"-SERI	
OUTSIDE: PRIME		LEG ZONE: 4-15 KM.	
BY: J.G.		SCALE: 1" =	
ROY E. HANSON JR. M		1924 COMPTON AVE.	
LOS ANGELES, CA 90011			

**Frank Seidman**

---

**From:** "Frank Seidman" <FRANKDEN@nettally.com>  
**To:** "David L. Orr" <d.l.orr@utilitiesinc-usa.com>  
**Sent:** Thursday, March 06, 2003 8:30 AM  
**Subject:** Fw: Alafaya

Forgot one:  
MW-1, 3059A15208      6947      10.16      Shallow      Compliance

----- Original Message -----

**From:** Frank Seidman  
**To:** David L. Orr  
**Sent:** Thursday, March 06, 2003 8:27 AM  
**Subject:** Alafaya

According to your permits, the following are the monitoring wells at the golf course:

Site no.	WAFR no.	Depth(ft)	Aquifer	Type
MW-2, 3059A15209	6946	9.95	Shallow	Background
MW-3, 3059A15210	6945	12.0	Shallow	Compliance
MW-4, 3059A15211	6944	12.8	Shallow	Compliance
MW-5, 3059A15212	6943	11.21	Shallow	Compliance
MW-6, 3059A14272	6942	15.3	Shallow	Compliance

Can you price these out at today's cost?



**Frank Seidman**

---

**From:** "David L. Orr" <dlorr@utilitiesinc-usa.com>  
**To:** "Frank Siedman" <frankden@nettally.com>  
**Sent:** Monday, March 17, 2003 6:03 PM  
**Subject:** Monitoring wells

Frank -

Below is a re-print of the e-mail I had received from Scotty regarding your question. Please let me know if you require additional information.

Thanks -

David,

I had spoken to Todd Fullerton of Groundwater Protection Inc. He stated that the cost to install a single monitoring well in the Orlando Area is \$950.00. He said that he keeps in mind how many wells are being installed, and where they have to be located when doing cost estimates. -Scotty-

# PURCHASE ORDER

No 69495

DATE February 3, 1989

AUTHORIZED BY.

PURCHASER.  
ALAFAYA UTILITIES  
1404 EL CAJON CT.  
WINTER SPRINGS, FL 32708CONTRACTOR.  
Fore Golf  
316 N. Bermuda Ave.  
Suite 5  
Kissimmee, FL 32741Subdivision.  
~~East~~ Twin Rivers Golf Course

Lots Or # Of Units Affected:

Job # 894

Cost Per Unit Of Change:

## SUBJECT OF CHANGE

TWIN RIVERS GOLF COURSE

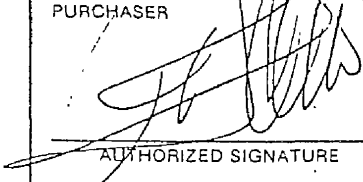
PARTIAL NECESSARY WORK TO DATE TO COMPLETE WET  
WEATHER HOLDING POND. TO HOLD THE EFFLUENT  
DISPOSAL FROM PLANT.

\$ 96,176.40

FILL MATERIAL NECESSARY TO CREATE THE EFFLUENT  
DISPOSAL CONDITION ON THE GOLF COURSE FOR THE  
PLANT TO FUNCTION PER THE SINGHOFFEN AND ASSOCIATES  
OPINION OF COST DATED 12-19-88.  
49,230CY @ 1.3063,999.00  
\$160,175.40

#  
JOB 894

NOT RESPONSIBLE FOR MATERIAL DELIVERED WITHOUT AN AUTHORIZED PURCHASE ORDER

PURCHASER	SUPPLIER	TOTAL
	WE HAVE READ AND APPROVED ALL TERMS AND CONDITIONS OF PURCHASE AS NOTED ON THIS PURCHASE ORDER.	\$160,175.40
AUTHORIZED SIGNATURE	AUTHORIZED SIGNATURE	PROJECT #
TYPED NAME AND TITLE	TYPED NAME AND TITLE	COST CODE
DATE	DATE	<input type="checkbox"/> ON-SITE <input type="checkbox"/> OFF-SITE

PAYMENT REQUESTS RECEIVED BY THE PURCHASER ON OR BEFORE THE 15th OF THE MONTH WILL BE PAID BY THE LAST DAY OF THE SAME MONTH. APPLICABLE DISCOUNTS WILL BE TAKEN WHEN PAYMENT IS MADE ON OR BEFORE THE LAST DAY OF THE MONTH. PLEASE REFER TO P.O. NUMBER ON ANY CORRESPONDENCE OR PAYMENT REQUESTS.

# PURCHASE ORDER

No. 87552

DATE March 9, 1989

AUTHORIZED BY

PURCHASER

CONTRACTOR

ALAFAYA UTILITIES, INC.  
1404 EL CAJON CT.  
WINTER SPRINGS, FL 32708Fore Golf  
316 N. Bermuda Ave.  
Suite 5  
Kissimmee, FL 32741

Subdivision:

Twin Rivers Golf Course

Lots Or # Of Units Affected


Cost Per Unit Of Change:

## SUBJECT OF CHANGE

PER THE SINGHOFEN & ASSOCIATES, INC. COST ESTIMATE FOR AFFLUENT DISPOSAL RE: THE EXPANSION OF THE ALAFAYA UTILITIES PLANT. THE FOLLOWING ITEMS HAVE BEEN ALOCATED FROM THE GOLF COURSE CONTRACT AND PAID FOR BY ALAFAYA UTILITIES TO DISPOSE OF AFFLUENT.

EARTHWORK	\$ 80,001.00
WET WEATHER POND	24,044.10
IRRIGATION	24,500.00
	<hr/>
	\$128,545.10

NOT RESPONSIBLE FOR MATERIAL DELIVERED WITHOUT AN AUTHORIZED PURCHASE ORDER

PURCHASER	SUPPLIER	TOTAL
	WE HAVE READ AND APPROVED ALL TERMS AND CONDITIONS OF PURCHASE AS NOTED ON THIS PURCHASE ORDER	\$128,545.10
_____ AUTHORIZED SIGNATURE	_____ AUTHORIZED SIGNATURE	PROJECT #
_____ TYPED NAME AND TITLE	_____ TYPED NAME AND TITLE	COST CODE
DATE	DATE	<input type="checkbox"/> ON-SITE <input type="checkbox"/> OFF-SITE

PAYMENT REQUESTS RECEIVED BY THE PURCHASER ON OR BEFORE THE 15th OF THE MONTH WILL BE PAID BY THE LAST DAY OF THE SAME MONTH. APPLICABLE DISCOUNTS WILL BE TAKEN WHEN PAYMENT IS MADE ON OR BEFORE THE LAST DAY OF THE MONTH. PLEASE REFER TO P.O. NUMBER ON ANY CORRESPONDENCE OR PAYMENT REQUESTS

**BULLETIN NO. 157**

1912 to January 1, 2003

THE  
**HANDY-WHITMAN INDEX<sup>®</sup>**  
of  
**Public Utility**  
**Construction Costs<sup>™</sup>**

---

**TRENDS OF**  
**CONSTRUCTION COSTS**

**Preliminaries**

*Compiled and Published by*



**WHITMAN, REQUARDT AND ASSOCIATES, LLP**

Engineers-Consultants

801 South Caroline Street

Baltimore, Maryland 21231

410-235-3450

HANDY-WHITMAN INDEX OF PUBLIC UTILITY CONSTRUCTION COSTS

PRELIMINARY NUMBERS BULLETIN 157

BUILDING INDEXES 1/1/03

LINE	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
2	364	291	356	301	317	361
3	385	317	385	332	367	380
4	375	341	364	337	344	358
5	367	278	360	289	301	369
6	322	246	330	259	278	342
9	355	349	368	386	385	363
0	149	177	209	211	222	242
1	220	219	219	220	215	225
12	426	547	504	527	746	409
3	383	326	375	435	318	343
6	419	298	392	299	315	409
17	406	284	387	289	295	398
18	402	276	385	274	294	398
9	403	258	388	273	292	406
20	449	329	429	321	337	455
21	425	330	393	330	358	422
2	434	311	381	328	357	429

## HANDY-WHITMAN INDEX OF PUBLIC UTILITY CONSTRUCTION COSTS

PRELIMINARY NUMBERS BULLETIN 157

MATERIAL INDEXES 1/1/03

LINE	INDEX
1	480
2	359
3	531
4	166
5	749
6	255
7	939
8	377
9	396
10	543
11	223
12	252
13	508
14	420
15	222
16	293
17	328
18	566
19	96
20	402
21	462
22	384
23	239
24	260
25	291
26	387
28	495
29	256
30	423
31	305
32	181
33	317
35	299
36	510
37	292
38	561
39	612
40	691
41	726
42	353
43	387
44	970
45	207
50	398

PRELIMINARY NUMBERS

BULLETIN 157

WATER INDICES

1/1/03

REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
344	329	348	311	324	344
390	334	337	331	365	394
535	333	335	535	535	535
390	323	387	331	365	394
448	311	330	395	405	445
438	343	400	408	417	453
275	371	375	275	275	275
439	333	339	429	429	429
380	345	332	370	361	394
404	356	390	386	370	405
420	376	394	405	391	424
407	348	378	342	345	381
426	350	394	360	363	391
450	357	372	352	364	381
384	305	351	313	315	365
426	328	311	227	231	247
383	285	353	294	299	375
207	307	207	207	207	207
436	345	385	351	364	414
560	324	351	539	541	574
687	343	385	657	663	760
623	354	322	579	596	633
695	314	314	328	347	395

- Economics & Analysis
- What's New
- State Info
- Economic Tools
- Example Analyses
- Cost and Price Data
- Technical Information
- Cost and Returns Estimation
- Clients Demographic
- Economist Directory
- Contents and Index Downloads



**NRIAI**

*The Natural Resources Inventory & Analysis Institute*



**NRCS Economics & Analysis Site**  
**Economic and Watershed Technical Information**

**NRCS Discount Rates and Price Indexes**

**Construction Cost Index History (1908-2001)**

**from: <http://www.enr.com/cost/costcci.asp>**

**HOW ENR BUILDS THE INDEX:** 200 hours of common labor at the 20-city average of common labor rates, plus 25 cwt of standard structural steel shapes at the mill price prior to 1996 and the fabricated 20-city price from 1996, plus 1.128 tons of portland cement at the 20-city price, plus 1,088 board-ft of 2 x 4 lumber at the 20-city price.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL AVG
1977	2494	2505	2513	2514	2515	2541	2579	2611	2644	2675	2659	2660	2576
1978	2672	2681	2693	2698	2733	2753	2821	2829	2851	2851	2861	2869	2776
1979	2872	2877	2886	2886	2889	2984	3052	3071	3120	3122	3131	3140	3003
1980	3132	3134	3159	3143	3139	3198	3260	3304	3319	3327	3355	3376	3237
1981	3372	3373	3384	3450	3471	3496	3548	3616	3657	3660	3697	3695	3535
1982	3704	3728	3721	3731	3734	3815	3899	3899	3902	3901	3917	3950	3825
1983	3960	4001	4006	4001	4003	4073	4108	4132	4142	4127	4133	4110	4066
1984	4109	4113	4118	4132	4142	4161	4166	4169	4176	4161	4158	4144	4146
1985	4145	4153	4151	4150	4171	4201	4220	4230	4229	4228	4231	4228	4195
1986	4218	4230	4231	4242	4275	4303	4332	4334	4335	4344	4342	4351	4295
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL AVG
1987	4354	4352	4359	4363	4369	4387	4404	4443	4456	4459	4453	4478	4406
1988	4470	4473	4484	4489	4493	4525	4532	4542	4535	4555	4567	4568	4519
1989	4580	4573	4574	4577	4578	4599	4608	4618	4658	4658	4668	4685	4615
1990	4680	4685	4691	4693	4707	4732	4734	4752	4774	4771	4787	4777	4732



1991 4777 4773 4772 4766 4801 4818 4854 4892 4891 4892 4896 4889 4835  
 1992 4888 4884 4927 4946 4965 4973 4992 5032 5042 5052 5058 5059 4985  
 1993 5071 5070 5106 5167 5262 5260 5252 5230 5255 5264 5278 5310 5210  
 1994 5336 5371 5381 5405 5405 5408 5409 5424 5437 5437 5439 5439 5408  
 1995 5443 5444 5435 5432 5433 5432 5484 5506 5491 5511 5519 5524 5471  
 1996 5523 5532 5537 5550 5572 5597 5617 5652 5683 5719 5740 5744 5620  
 1997 5765 5769 5759 5799 5837 5860 5863 5854 5851 5848 5838 5858 5825  
 1998 5852 5874 5875 5883 5881 5895 5921 5929 5963 5986 5995 5991 5920  
 1999 6000 5992 5986 6008 6006 6039 6076 6091 6128 6134 6127 6127 6060  
 2000 6130 6160 6202 6201 6233 6238 6225 6233 6224 6259 6266 6283 6222  
 2001 6281 6273 6280 6286 6288 6319 6404 6389 6391 6397

Base: 1913=100. Indexes revised for March, April and May 2000

2000

EXTRAPOLATED

6597

ANNUAL AVERAGE			
1908	97	1931	181
1909	91	1932	157
1910	96	1933	170
1911	93	1934	198
1912	91	1935	196
1913	100	1936	206
1914	89	1937	235
1915	93	1938	236
1916	130	1939	236
1917	181	1940	242
1918	189	1941	258
1919	198	1942	276
1920	251	1943	290
1921	202	1944	299
1922	174	1945	308
1923	214	1946	346
1924	215	1947	413
1925	207	1948	461
1926	208	1949	477
1927	206	1950	510
1928	207	1951	543
1929	207	1952	569
1930	203	1953	600
		1976	2401

## Appendix B

APPENDIX B

Milian Swain and Associates  
Workpapers and Supporting Documentation

Management & Regulatory Consultants, Inc.

**MSA** Milian, Swain and Associates  
 2025 S.W. 32nd Avenue, Miami, Florida 33145  
 Tel. (305) 441-0123 Fax (305) 441-0638

CIVIL ENGINEERING • ENVIRONMENTAL ENGINEERING • UTILITY MANAGEMENT • FINANCIAL CONSULTING

FAX TRANSMITTAL

File: Proposal

**Date:** March 31, 2003  
**To:** Frank Seidman  
**Of:** Management & Regulatory Consultants, Inc.  
**Fax #:** (850) 877-0673  
**From:** Mr. Robert Regalado and Mr. Jorge Garcia  
**cc:** Arsenio Milian and Deborah Swain  
**Re:** Alafaya Rivers Utilities, Inc. – Twin Rivers Disposal Facility  
**Pages:** 37 (Including Cover Sheet)

Dear Mr. Seidman:

According to our phone conversation this afternoon, we revised the cost estimate of the replacement of the Wet Weather Holding Pond and the Irrigation Pump Station, which we sent to you yesterday. However, the Cost Estimate was done based on the following information:

- a) Drawings done by Commonwealth Engineering Associates, Inc. on July 1987 (Sheet from 13 of 18 to 18 of 18)
- b) Invoice of works done on that place on 08/25/85. (Contractor: Aries Construction, Inc.)
- c) RSMMeans-Heavy Construction Cost Data-2002
- d) NRCS Discount Rates and Price Indexes (E.N.R. Indexes).
- e) Quotation of RC Beach & Associates, Inc. for the pumps.
- f) Quotation of Precast 4 US Corporation

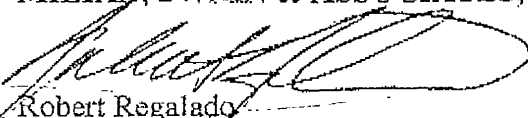
The new cost estimate is:

- \* The Wet Weather Holding Pond \$ 237,900.00 (See page 19/37)
- \* The Irrigation Pump Station \$ 188,200.00 (See page 20/37)

Attached you can find the pages (back-up) revised and we'll appreciate you revise them and if you are agree with such information, please let us know. However, we will overnight the entire package.

If you have any question, please feel free to call us. Thank you.

**MILIAN, SWAIN & ASSOCIATES, INC.**

  
 Robert Regalado  
 Manager of Engineering

03/17/03

ALAFAYA UTILITIES, INC. -

Cost estimate for: (Just install)

- 1.- The Wet Weather Holding Pond (Sheets 13-14)
- 2.- The Irrigation Pump Station. (Sheet 15)

Other installations: (Not shown on the prints)

a) 12' x 12' Pump House with 2-75 HP and 1-25 HP service pumps.

b) An approx. 500 gals. tank.

c) A Cla-Val and control panels

1.- The Wet Weather Holding Pond (Sheets 13-14)

• Take-off:

- Holding Pond

- Underdrain Sump with Pumps.

I.- Holding Pond:

a) Excavation: (From South to North)

Volume ① : Height on lowest point:  $38.3' - 30.5' + 2' = 9.8'$ 

" " highest " : 1'

" " middle " :  $38.5' - 35.25' + 2' = 5.25'$ Volume ① =  $9.8' \times \left(\frac{40'}{3}\right) \times 313' + 5.25' \times \left(\frac{40'}{3}\right) \times 313' + 1' \times \left(\frac{40'}{3}\right) \times 313'$

$$\text{Volume ①} = 65,730 \text{ c.f.} = 2,434.44 \text{ c.y.}$$

(Bet. 39' & 40')

$$\text{Volume ②: Aver. height} = 37.5' - 30.5' + 2' = 9'$$

(Bet. 38' & 39')  $\text{Volume} = 9' \times 305' \times 40' = 109,800 \text{ c.f.} = 4,066.67 \text{ c.y.}$

$$\text{Volume ③: Aver. height} = 36.5' - 30.5' + 2' = 8'$$

(Bet. 37' & 36')  $\text{Volume} = 8' \times 310' \times 30' = 74,400 \text{ c.f.} = 2,755.55 \text{ c.y.}$

$$\text{Volume ④: Aver. height} = 35.5' - 30.5' + 2' = 7'$$

(Bet. 35' & 36')  $\text{Volume} = 7' \times 340' \times 50' = 119,000 \text{ c.f.} = 4,407.41 \text{ c.y.}$

$$\text{Volume ⑤: Aver. height} = 34.5' - 30.5' + 2' = 6'$$

(Bet. 34' & 35')  $\text{Volume} = 6' \times 180' \times 40' + 6' \times 330' \times 150' = 340,200 \text{ c.f.}$   
 $= 12,600 \text{ c.y.}$

$$\text{Volume ⑥: Aver. height} = 33.5' - 30.5' + 2' = 5'$$

(Bet. 33' & 34')  $\text{Volume} = 5' \times 160' \times 60' + 5' \times 250' \times 50' = 110,500 \text{ c.f.}$   
 $= 4,092.59 \text{ c.y.}$

$$\text{Volume ⑦: Aver. height} = 32.5' - 30.5' + 2' = 4'$$

(Bet. 32' & 33')  $\text{Volume} = 4' \times 100' \times 75' + 4' \times 152' \times 40' = 54,320 \text{ c.f.}$   
 $= 2,011.85 \text{ c.y.}$

$$\text{Volume ⑧: Aver. height} = 31.5' - 30.5' + 2' = 3'$$

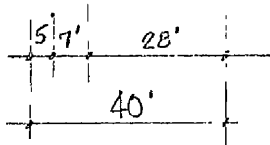
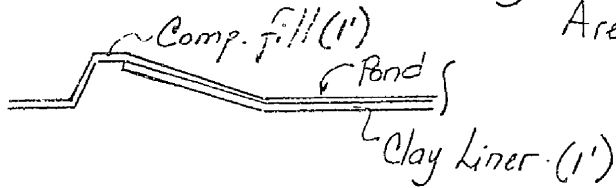
(Bet. 31' & 32')  $\text{Volume} = 3' \times 120' \times 40' = 14,400 \text{ c.f.} = 533.3 \text{ c.y.}$

$$\text{Total Volume} = 32,901.84 \text{ c.y.} \approx 33,000 \text{ c.y.}$$

$\text{Total volume} = 33,000 \text{ c.y.}$
---

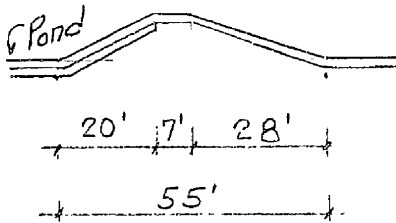
b) Fill material: (As per Sheet 13 of 18)

- Compacted fill:  $48' \times 3' \times 313' = 45,072 \text{ c.f.} = 1,669.33 \text{ c.y.}$
- South Side: Clay Liner =  $30' \times 1' \times 313' = 9,390 \text{ c.f.} = 348 \text{ c.y.}$
- Area =  $48' \times 313' = 15,024 \text{ s.f.} = 1,669.33 \text{ s.y.}$



- East Side: C.F. =  $55' \times 3' \times 390' = 64,350 \text{ c.f.} = 2,383 \text{ c.y.}$

$$\text{Clay Liner} = 23' \times 1' \times 390' = 8,970 \text{ c.f.} = 332 \text{ c.y.}$$

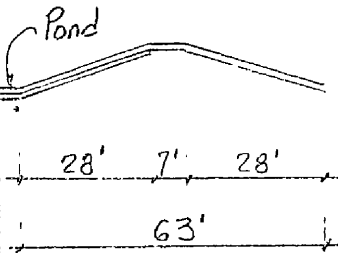


$$\text{Area} = 55' \times 390' = 21,450 \text{ s.f.} = 2,383.33 \text{ s.y.}$$

- West Side:

$$\text{Comp. fill} = 63' \times 415' \times 3' = 78,435 \text{ c.f.} = 2,905 \text{ c.y.}$$

$$\text{Clay Liner} = 28' \times 415' \times 1' = 11,620 \text{ c.f.} = 430 \text{ c.y.}$$

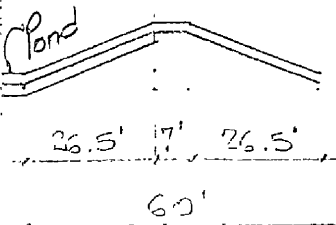


$$\text{Area} = 63' \times 415' = 26,145 \text{ s.f.} = 2,905 \text{ c.y.}$$

- North Side:

$$\text{Comp. fill} = 60' \times 320' \times 3' = 57,600 \text{ c.f.} = 2,133 \text{ c.y.}$$

$$\text{Clay liner} = 26.5' \times 320' \times 1' = 8,480 \text{ c.f.} = 314 \text{ c.y.}$$



$$\text{Area} = 60' \times 320' = 19,200 \text{ s.f.} = 2,133.33 \text{ s.y.}$$

Bottom of Wet Weather Holding Pond: (As per Sheet 13 of 18)

$$\begin{aligned} \text{Area} &= \frac{18' \times 25'}{2} + \frac{15' \times 20'}{2} + \frac{26' \times 10'}{2} + \frac{15' \times 6'}{2} + \frac{(17'+4') \times 60'}{2} \\ &+ \frac{40' \times 4'}{2} + 182.50' \times 320' + 55' \times \frac{(173'+89')}{2} \\ &+ \frac{21' \times 37'}{2} + \frac{(25'+37')}{2} \times 69' = 69,412.50 \text{ s.f.} = 7,712.50 \text{ s.y} \end{aligned}$$

$$\begin{aligned} \text{Compacted fill volume} &= 69,412.50 \text{ s.f.} \times 3' = 208,237.50 \text{ c.f.} \\ &= 7,712.50 \text{ c.y} \end{aligned}$$

$$\begin{aligned} \text{Clay liner volume} &= 69,412.50 \text{ s.f.} \times 1' = 69,412.50 \text{ c.f.} \\ &= 2,570.83 \text{ c.y} \end{aligned}$$

Fill material total volume:

$$\begin{aligned} \text{Compacted fill} &= 1,669.33 + 2,383 + 2,905 + 2,133 \\ &+ 7,712.50 = \\ &= 16,802.83 \text{ c.y.} \end{aligned}$$

$$\begin{aligned} \text{Clay liner} &= 348 + 332 + 430 + 314 + 2,570.83 \\ &= 3,994.83 \text{ c.y.} \end{aligned}$$

Total Compacted Fill: 16,802.83 c.y
-------------------------------------

Total Clay liner: 3,994.83 c.y
--------------------------------



b.1.- Other fill material = Fine Sand Layer

On Slopes: South Side :  $48' \times 313' = 15,024.00 \text{ s.f.}$   
 East Side :  $55' \times 390' = 21,450.00 \text{ s.f.}$   
 West Side :  $63' \times 415' = 26,145.00 \text{ s.f.}$   
 North Side :  $60' \times 320' = 19,200.00 \text{ s.f.}$   
 On Bottom :  $= 69,412.50 \text{ s.f.}$   
 Total =  $151,231.50 \text{ s.f.}$

Volume =  $151,231.50 \text{ s.f.} \times 1' = 151,231.50 \text{ c.f.} = 5,601 \text{ c.y.}$

<p>Fine Sand Layer Volume = 5,601 c.y.</p>	<p>(This material was considered in the compacted fill)</p>
--	---

II. - IRRIGATION PUMP STATION. - (As per Sheet 15 of 18)

a) Excavation:

Data: Length =  $5' + 2.67' + 4'$  (Clearance on the walls) = 12.67  
 Width = 8.27' (Assumed)  
 Deep =  $40'$  (Finish grade elev.) -  $23'$  (Bottom elev.)  
 +  $0.75'$  (Bottom slab thickness) +  $2' = 19.75$

Floor exc. =  $4.77' \times 16.96' + 9.27' \times 4.77' = 125.12 \text{ s.f.}$   
 Exc. =  $12.67' \times 8.27' \times 19.75' + 125.12 \times 0.67'$   
 =  $2,069.42 + 83.83 = 2,153.25 \text{ c.f.} = 79.75 \text{ c.y.}$

<p>Exc. Volume = 80 c.y.</p>
------------------------------

b) Concrete :

$$\begin{aligned} \cdot \text{Floor Slab} &: (3' + 7.33' + 12') \times 0.67' \times 4.27' + 12' \times 0.67' \times 4.27' \\ &= 98.21 \text{ c.f.} = 3.64 \text{ c.y.} \end{aligned}$$

$$\begin{aligned} \cdot \text{Walls} &: 7.33' \times 0.67' \times (40 - 23) \times 2 + 5.6' \times 0.67' \times (40 - 23) \times 2 \\ &= 294.55 \text{ c.f.} = 10.91 \text{ c.y.} \end{aligned}$$

$$\begin{aligned} \cdot \text{Bottom Slab} &= 7.33' \times 5.60' \times 0.75' = 30.79 \text{ c.f.} \\ &= 1.14 \text{ c.y.} \end{aligned}$$

$$\text{Total concrete} = 3.64 + 10.91 + 1.14 = 15.69 \text{ c.y.}$$

Concrete volume = 16 c.y.
---------------------------

c) Compacted fill :

$$\begin{aligned} \text{Volume} &= \text{Excavation} - \text{Concrete} - \text{Net Wet Well Volume} \\ &= 80 - 16 - 6 \times 4.27' \times (40 - 23) / 27 \\ &= 64 - 16 = 48 \text{ c.y.} \end{aligned}$$

Compacted fill volume = 48 c.y.
---------------------------------

$$\begin{aligned} \text{d) Pumps} &: 1 \times 25 \text{ HP @ } 200 \text{ GPM / 1 Phase / 1800 rpm} \\ &2 \times 75 \text{ HP @ } 1,600 \text{ GPM / 3 Phase / 1800 rpm} \end{aligned}$$

e) Pump Station Controls (Included in Cost Estimate)

f) Discharge piping (Including valve)

g) Hatch (Not included in Cost Estimate)

h) Suction piping : (Included in Pumps)

LIST OF MATERIALS (MAJORS) AND COST ESTIMATE.-

I.- WET WEATHER HOLDING POND.-

<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
Excavation	33,000	c.y.	1.57	51,810
Comp. fill	22,400	c.y.	3.14	70,336
Clay liner	4,000	c.y.	7.85	31,400
Clear and grub	3.6	acres	4,295	15,462
Sub-Total =				\$ 169,008.00

II.- IRRIGATION PUMP STATION.-

Excavation	80	c.y.	} L.S.	26,000.00 (See Page 11/42)
Comp. fill	48	c.y.		
Concrete	16	c.y.		
Steel	1,800	Pounds.		
Two pumps : 1600 GPM, 75 HP : 1800 rpm motor. One pump : 200 GPM, 30 psi 1800 rpm			L.S.	

## II- IRRIGATION PUMP STATION.-

$$\begin{aligned}
 \text{Steel: Floor Slab} &= \#6 @ 9'' : \frac{22.33'}{0.75'} \times 4.27' + \frac{12'}{0.75'} \times 4.27' \\
 &+ \frac{4.27'}{0.75'} \times 22.33' + \frac{4.27'}{0.75'} \times 12' \\
 &= 254.96' + 136.54' = 390.90'
 \end{aligned}$$

$$\text{: Walls: } \#5 @ 12'' : \text{Verticals: } \frac{(7.33' + 5.60') \times 2}{1'} \times 17'$$

$$\text{Horizontal: } \frac{17'}{1'} \times (7.33' + 5.60') \times 2$$

$$= 439.62' + 439.62' = 879.24'$$

$$\text{: Bottom: } \#5 @ 8'' : \frac{7.33'}{0.67'} \times 4.27' \times 2 \times 2 = 186.86'$$

$$\begin{aligned}
 \text{Total length: } \#6 &- 390.90' &= 390.90' \\
 \#5 &- 879.24' + 186.86' &= 1,066.10'
 \end{aligned}$$

$$\begin{aligned}
 \text{Final total length: } \#5 &- 1,066.10' \times 1.05 \approx 1,120' \\
 \#6 &- 390.90' \times 1.05 \approx 411'
 \end{aligned}$$

$$\begin{aligned}
 \text{Weight} &= \#5 - 1,120' \times 1.044 \frac{\#}{\text{ft}} = 1,169.28 \# \\
 &\#6 - 411' \times 1.50 \frac{\#}{\text{ft}} = 616.50 \# \\
 \text{Total} &= 1,785.78 \#
 \end{aligned}$$

ALBERTA Pump Station : Concrete

$$\left. \begin{array}{l} \text{Floor Slab} = 3.64 \text{ c.y.} \\ \text{Walls} = 10.91 \text{ c.y.} \\ \text{Bottom Slab} = 1.14 \text{ c.y.} \end{array} \right\} 15.69 \text{ c.y.}$$

Reference Pump Station : Concrete. - See attached quotation : 08/07/2002.

$$\text{Floor Slab} = \left[ \frac{\pi \times (9.33)^2}{4} - \frac{48" \times 70"}{144} \right] \times 1 \frac{1}{2} \text{ ft.} = 45.03 \text{ ft}^3 = 1.67 \text{ c.y.}$$

$$\text{Walls} = \frac{\pi \times (9.33^2 - 8.00^2)}{4} \times 14.45 \text{ ft} = 261.58 \text{ ft}^3 = 9.69 \text{ c.y.}$$

$$\text{Bottom Slab} = \frac{\pi \times (10.33)^2}{4} \times 1.33 \text{ ft} = 111.75 \text{ ft}^3 = 4.14 \text{ c.y.}$$

$$\text{Total volume} = 15.50 \text{ c.y.}$$

$$\text{Ratio} = \frac{15.69 \text{ ft}^3}{15.50 \text{ ft}^3} = 1.01$$

We will use as unit price =  $14.725 \times 1.01 = \$ 14,872.25$  as lump sum.

We will assume the wet well fabrication as 60% of the total cost.

$$\text{Total cost} = \frac{14,872.25}{0.60} = \$ 24,787.$$

$$\text{Final total cost} = 24,787 \times 1.035 \approx \$ 25,635.00$$

8'  $\phi$  wet well: (As reference)

$$\begin{aligned} \text{Concrete: Top Slab} &= \frac{\pi \times (9.33)^2}{4} \times 1' - \frac{(48" \times 70" - \text{Hatch}) \times 1'}{144} \\ &= 68.37 \text{ ft}^3 - 23.33 \text{ ft}^3 = 45.04 \text{ ft}^3 \end{aligned}$$

$$\begin{aligned} \text{Walls} &= \frac{\pi (4.67^2 - 4^2)}{4} \times (4.70' + 10.75' - \text{Height}) \\ &= 4.56 \text{ ft}^2 \times 15.45' = 70.45 \text{ ft}^3 \end{aligned}$$

$$\text{Base} = \frac{\pi \times (10.33)^2}{4} \times 1.33' = 111.47 \text{ ft}^3$$

$$\text{Total} = 226.96 \text{ ft}^3 = 3.41 \text{ c.y.}$$

### Unit prices considerations :

Based on E.N.R (See attached) we got the unit price as follows:

As the Construction Cost Index History has values just to 2001, it was necessary to extrapolate to estimate the 2003 value, taking in account the last ten years (From 1991 to 2000)

$$\text{Difference between 1991 and 2000} = 6222 - 4835 = 1387$$

$$\text{Price index 2003 (extrapolated)} = 5210 (1993) + 1387 = 6597$$

$$\text{Compacted fill unit price on 1985} = 2.0 \text{ \$/c.y.} = 4195$$

$$\text{Accumulated index from 1985 to 2003} = 6597 / 4195 = 1.57$$

$$\text{Compacted fill price on 2003} = 2.0 \text{ \$/cy} \times 1.57 = 3.14 \text{ \$/c.y.}$$

$$\text{Pond excavation unit price on 1985} = 1.00 \text{ \$/c.y.}$$

$$\text{Difference between 1985 and 2003} = 6597 / 4195 = 1.57$$

$$\text{Pond excavation unit price on 2003} = 1.00 \text{ \$/c.y.} \times 1.57 = \$1.57/\text{c.y.}$$

- Clay liner unit price on 1985 =  $5.00 \text{ } \$/\text{c.y.}$

Index difference between 1989 and 2003 =  $6597/4195 = 1.57$

Clay liner unit price on 2003 = $5.0 \text{ } \$/\text{c.y.} \times 1.57 = 7.85 \text{ } \$/\text{c.y.}$
--

- Fine sand layer: We assume that this material was not used, but the compacted fill was placed as Fine sand Layer. (5,600 c.y.)

Also we assume that from material excavated, the Contractor used it as compacted fill.

To calculate the compacted fill we used 20% as expansion factor.

- Clear and Grub: (Acre)

Unit price on 2002:  $\$ 4,150 / \text{acre}$  (Taken from RSMean: -2002)

Indexes difference between 2002 and 2003 =  $6597/6372 = 1.035$

Unit price on 2003 = $4,150 \times 1.035 = \$ 4,295 / \text{acre.}$
---

~~On Pump Station Wet Well: N.A.~~

~~We used the Precast Unit Cost price as per quotation of 08/10/2005. (attached). We made an adjustment on concrete material as follows:~~



Final consideration:

We increased the final cost by 20% contingency.

Final Cost Estimate:

N. A.

~~1. The Wet Weather Holding Pond:  $145,414.30 \times 1.20 = \$175,000...$~~

~~2. The Irrigation Pump Station~~

03/26/03

ALAFAYA UTILITIES, INC. - COST ESTIMATE REV. #1

Wet Weather Holding Pond.-

Special fill material necessary to make the wet weather holding pond more absorbent: Thickness = 1'

$$\text{Total area} = 1,669.33 + 2,383.33 + 2,905.00 + 2,133.33 + 7,712.50 = 16,803.49 \text{ s.y.}$$

$$\text{Total volume} = 16,803.49 \text{ s.y.} \times \frac{1'}{3} = 5,601.16 \text{ c.y.}$$

Cost on February, 1989 = \$1.30/c.y.

Bringing unit price up to 2003 : 1989 - 4615 }  $\Delta \approx 43\%$   
(As per NRCS Discount Rates and Price Indexes (E.N.R. Indexes) 2003 - 6597 }

$$\text{Unit Price on 2003} = 1.30 \times 1.43 = \$1.86/\text{c.y.}$$

$$\begin{aligned} \text{Total cost special fill material} &= 5,601.16 \text{ c.y.} \times 1.86 \text{ \$/c.y.} \\ &= \$10,418.16 \end{aligned}$$

ALAFAYA UTILITIES, INC. -

## COST ESTIMATE :

WET WEATHER HOLDING POND :

Excavation	33,000	c.y.	1.57	51,810
Comp. Fill	22,450	c.y.	3.14	70,336
Clay Liner	4,000	c.y.	7.85	31,400
Clear and Grub	3.6	acres	4,295	15,462
Special fill material	5,601	c.y.	1.86	10,418.16

Total \$ 179,425.86

Contingency (20%) \$ 38,145.97

Total Cost Estimate \$ 217,571.83

Say \$ 218,000.00
-------------------

IRRIGATION PUMP STATION - (Reference Pages 1/42)

Excavation	80	c.y.	} L.S. 26,000 x 1.20% (Conting.) = \$31,200.
Comp. fill	48	c.y.	
Concrete	16	c.y.	
Steel	1,800	pounds	

Say \$ 31,200.00
------------------

03/26/03

ALAFAYA UTILITIES, INC. -IRRIGATION PUMP STATION. -PUMPS, PIPE, VALVES AND FITTINGS. -PUMPS:

Two (2) Pumps, 1600 GPM, 75 HP, 1800 RPM Motor  
(Include suction piping) Cost Estimate : \$ 39,120.06

One (1) Pump, 200 GPM, 80 psi discharge head, 1800 RPM Motor.  
(Include suction piping) Cost Estimate : \$ 13,830.82

Control Panel in NEMA 3R enclosure with a 20HP and two  
75 HP starters and other accessories

Cost Estimate = \$ 52,000.00

PIPE: 12" D.I.P. - 210 L.F. @ \$65/L.F. = \$ 13,650.00

FITTINGS: 12"-45° Bend - Qty: 1 @ \$981/EA = \$ 981.00

12"-8"x12" Red. - Qty: 1 @ \$756/EA = \$ 756.00

12"-45° Bend, 11J - Qty: 1 @ \$434/EA = \$ 434.00

VALVES: 12"-Check Valve, FLG - Qty: 1 @ \$5,686/EA = \$ 5,686.00

12"-Plug Valve, FLG - Qty: 1 @ \$4,000/EA = \$ 4,000.00

Cost Estimate = \$ 130,457.88

Contingency (20%) = \$ 26,091.58

Total Cost Estimate = \$ 157,000.00	} For reference see Page 36/37
Note: It's not included the bladder tank. -	

AFALAYA UTILITIES, INC. -

03/26/03

Other concrete structures, inside the Wet Weather Holding Pond:

INTAKE STRUCTURE : (Based in Sheet 14 of 18)

@ \$3,500.00 / E.A. (Send to Frank from Dade Cty.)  
(See Page 37137)

CONCRETE SPLASH PAD - (As per Sheet 14 of 18)

Concrete =

12' x 9' x 4" Concrete Pad w/ Energy Dissipator and 6" x 6" x 6" WWF.

Volume =  $12' \times 9' \times 4'/12 = 36 \text{ ft}^3 = \underline{1.33 \text{ c.y.}}$

6" Concrete Channel =  $28.6' \times 5' \times 1' = 143 \text{ ft}^3 = \underline{5.30 \text{ c.y.}}$

Other little structures like, conc. pipe support, thrust blocks, etc.  
= 1.0 c.y.

Concrete Channel : w/ 6" x 6" x 6" WWF - Qty : 2

Pipes, valves and fittings:

10" D.I.P. - Length = 50 feet @ \$50/L.F. = \$2,500.00

Valves : 10" Plug Valve w/ Valve Box : Qty : 1 \$2,780.

Fittings : 10" - 90° Bend - Qty : 3 @ \$465/E.A. \$1,395.

Membrane TJ Conc. Structure in accordance with membrane manufacturer's Recommendations: Area = 143 s.f. = 15.89 s.y.

Total concrete = 143 s.f. @ 2.75 \$/s.f. = 393.25 \$

Contingency (30%) = \$2,120.48

Total Splash Pad = \$9,183.73 ≈ \$9,200.00

19/37

03/26/03

AFALAYA UTILITIES, INC.-Force Main Discharge Structure:

12' x 8' x 4" Conc. Pad w/ Energy Dissipator and 6" x 6" x 6 wwf

Concrete volume = 12' x 8' = 96 S.F. @ 2.75 \$/S.F. = \$ 264.00

Pipe: 10' D. I.P. - Length = 50 feet @ \$50/LF. = \$ 2,500.00

10" Plug Valve w/ Valve Box: Qty: 1 = \$ 2,780.00

Sub-Total = \$ 5,544.00

Contingency (30%) = \$ 1,663.20

Total = \$ 7,207.20

Total Force Main Discharge Structure = \$ 7,200.00
--

Revised Grand Totals:

I.- Wet Weather Holding Pond \$ 218,000.00

• INTAKE STRUCTURE \$ 3,500.00

• SPLASH PAD \$ 9,200.00

• FORCE MAIN DISCHARGE STRUCTURE \$ 7,200.00

(Reference: Pag. 2/37, 6/37, 12 &amp; 13/37)

Total W.W.H.P. \$ 237,900.00

20/37

03/26/03

AFALAYA UTILITIES, INC. -

II, - IRRIGATION PUMP STATION. -

- STRUCTURE (See page 10/37 & 16/37) \$ 31,200. ==
- PUMPS, PIPE, VALVES AND FITTINGS \$ 157,000. ==  
(See Pages 17/37 & 34/37)

TOTAL I. P. S. \$ 188,200. ==

## **SUPPORT DOCUMENTS**



JOB: ALAFAYA WOODS / WASTEWATER TREATMENT PLANT FROM: \_\_\_\_\_ DATE: 8/25/85  
 ESTIMATE No. \_\_\_\_\_  
 CONTRACTOR: ARIES CONSTRUCTION, INC.

No.	Description	Quantity	Unit	Unit Price	Contract Amount	Completed Last Estimate	Completed This Period	Completed To Date	Value Of Work Completed
1	Clear plant site & easements	2.0	AC	1,000.00	2,000.00	2		2	2,000.00 ✓
2	Strip plant & pond sites	5,243	CY	1.00	5,243.00	5243		5243	5,243.00 ✓
3	Pond excavation	1,069	CY	1.00	1,069.00	1069		1069	1,069.00 ✓
4	Place embankment material	1,235	CY	2.00	2,470.00	1235		1235	2,470.00 ✓
5	Impervious clay core	255	CY	5.00	1,275.00	255		415	1,275.00 ✓
6	Sod for berms	7,194	SY	.99	7,122.06	100%			7,122.06 ✓
7	<del>Remove: BOBBY DID THIS Seed &amp; mulch disturbed areas</del>	<del>18,842</del>	<del>SY</del>	<del>.20</del>	<del>3,768.40</del>				<del>3,768.40</del>
8	Grading for plant site		LS		2,500.00	100%		100%	2,500.00 ✓
9	Stabilized road	736	SY	1.50	1,104.00		736	736	1,104.00 ✓
10	Concrete splash pads	6	EA	30.00	180.00		6	6	180.00 ✓
11	3" effluent risers	6	EA	198.00	1,188.00		6	6	1,188.00 ✓
12	12" equalizer pipe	36	LF		476.64		36	36	476.64 ✓
13	8" overflow pipe	40	LF		322.00	100%	40	40	322.00 ✓
14	8" SDR 21 w/ fittings	730	LF	8.95	6,533.50	730		730	6,533.50 ✓
15	8" MJ gate valves	2	EA	455.00	910.00	2		2	910.00 ✓

21/37

Economics & Analysis  
 What's New  
 State Info  
 Economic Tools  
 Example Analyses  
 Cost and Price Data  
 Technical Information  
 Cost and  
 Returns Estimation  
 Clients Demographic  
 Economist Directory  
 Contents and Index  
 Downloads



**NRRIAI**

*The Natural Resources  
 Inventory & Analysis Institute*



**NRCS Economics & Analysis Site**  
**Economic and Watershed Technical  
 Information**

NRCS Discount Rates and Price Indexes

**Construction Cost Index History (1908-2001)**

from: <http://www.enr.com/cost/costcci.asp>

**HOW ENR BUILDS THE INDEX:** 200 hours of common labor at the 20-city average of common labor rates, plus 25 cwt of standard structural steel shapes at the mill price prior to 1996 and the fabricated 20-city price from 1996, plus 1.128 tons of portland cement at the 20-city price, plus 1,088 board-ft of 2 x 4 lumber at the 20-city price.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL AVG
1977	2494	2505	2513	2514	2515	2541	2579	2611	2644	2675	2659	2660	2576
1978	2672	2681	2693	2698	2733	2753	2821	2829	2851	2851	2861	2869	2776
1979	2872	2877	2886	2886	2889	2984	3052	3071	3120	3122	3131	3140	3003
1980	3132	3134	3159	3143	3139	3198	3260	3304	3319	3327	3355	3376	3237
1981	3372	3373	3384	3450	3471	3496	3548	3616	3657	3660	3697	3695	3535
1982	3704	3728	3721	3731	3734	3815	3899	3899	3902	3901	3917	3950	3825
1983	3960	4001	4006	4001	4003	4073	4108	4132	4142	4127	4133	4110	4066
1984	4109	4113	4118	4132	4142	4161	4166	4169	4176	4161	4158	4144	4146
1985	4145	4153	4151	4150	4171	4201	4220	4230	4229	4228	4231	4228	4195
1986	4218	4230	4231	4242	4275	4303	4332	4334	4335	4344	4342	4351	4295
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL AVG
1987	4354	4352	4359	4363	4369	4387	4404	4443	4456	4459	4453	4478	4406
1988	4470	4473	4484	4489	4493	4525	4532	4542	4535	4555	4567	4568	4519
1989	4580	4573	4574	4577	4578	4599	4608	4618	4658	4658	4668	4685	4615
1990	4680	4685	4691	4693	4707	4732	4734	4752	4774	4771	4787	4777	4732

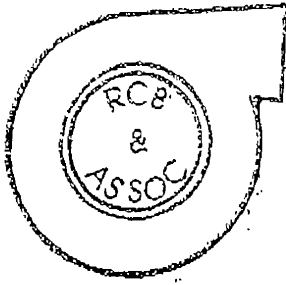
1991 4777 4773 4772 4766 4801 4818 4854 4892 4891 4892 4896 4889 4835  
 1992 4888 4884 4927 4946 4965 4973 4992 5032 5042 5052 5058 5059 4985  
 1993 5071 5070 5106 5167 5262 5260 5252 5230 5255 5264 5278 5310 5210  
 1994 5336 5371 5381 5405 5405 5408 5409 5424 5437 5437 5439 5439 5408  
 1995 5443 5444 5435 5432 5433 5432 5484 5506 5491 5511 5519 5524 5471  
 1996 5523 5532 5537 5550 5572 5597 5617 5652 5683 5719 5740 5744 5620  
 1997 5765 5769 5759 5799 5837 5860 5863 5854 5851 5848 5838 5858 5825  
 1998 5852 5874 5875 5883 5881 5895 5921 5929 5963 5986 5995 5991 5920  
 1999 6000 5992 5986 6008 6006 6039 6076 6091 6128 6134 6127 6127 6060  
 2000 6130 6160 6202 6201 6233 6238 6225 6233 6224 6259 6266 6283 6222  
 2001 6281 6273 6280 6286 6288 6319 6404 6389 6391 6397

*Base: 1913=100. Indexes revised for March, April and May 2000*

**ANNUAL AVERAGE**

1908 97 1931 181 1954 628  
 1909 91 1932 157 1955 660  
 1910 96 1933 170 1956 692  
 1911 93 1934 198 1957 724  
 1912 91 1935 196 1958 759  
 1913 100 1936 206 1959 797  
 1914 89 1937 235 1960 824  
 1915 93 1938 236 1961 847  
 1916 130 1939 236 1962 872  
 1917 181 1940 242 1963 901  
 1918 189 1941 258 1964 936  
 1919 198 1942 276 1965 971  
 1920 251 1943 290 1966 1019  
 1921 202 1944 299 1967 1074  
 1922 174 1945 308 1968 1155  
 1923 214 1946 346 1969 1269  
 1924 215 1947 413 1970 1381  
 1925 207 1948 461 1971 1581  
 1926 208 1949 477 1972 1753  
 1927 206 1950 510 1973 1895  
 1928 207 1951 543 1974 2020  
 1929 207 1952 569 1975 2212  
 1930 203 1953 600 1976 2401

24/37



# RC BEACH & ASSOC. INC.

539 SAN CHRISTOPHER DRIVE DUNEDIN, FLORIDA 34898 USA  
PHONE (727) 736-3696 FAX (727) 733-2647  
WWW.RCBEACH.COM

20-March-2003

Mr. George Garcia  
Milian Swain & Assoc.  
Miami, Florida  
Fax: 305-441-0688

Dear Mr Garcia,

I have reviewed the information you gave me by telephone this morning and would offer you the following pumping equipment;

Item 1 (two pumps, 1600 GPM 75 HP, 1800 RPM motor)  
2 each RuhrPumpen model 12D-200 3 stage vertical turbine pumps to pump 1600 GPM to a discharge head of 148' when operating at 1770 Rpm and driven by a 75 HP 1800 RPM WP-1 Enclosure vertical hollow shaft motor for 480 volt 60 hertz 3 phase current supply and with a NRR. The pump will be cast iron with bronze impellers, 416 SS pump and column shafting, 416 SS impeller collets and 10" cast iron discharge head with OSHA coupling guards  
Price net FOB factory, Tulsa, Ok, is each \$ 79,48.00 x 2

We can offer the same pump but with six stages to develop 120 psig discharge pressure and with a 150 HP 1800 RPM motor for an additional \$ 4,048.00

Item 2 (one pump, 200 GPM 80 psig discharge head, 1800 RPM motor)  
1 each RuhrPumpen model 10A22 4 stage vertical turbine pump to pump 200 GPM to a discharge head of 185' (80 psig) when operating at 1760 RPM and driven by a 15 HP 1800 RPM WP-1 enclosure vertical hollow shaft motor for 480 volt 60 hertz 3 phase current supply and with a NRR. The pump will be cast iron construction with bronze impellers, 416 SS pump and column shafting, 416 SS impeller collets and 6" cast iron discharge head with OSHA coupling guards  
Price net FOB factory, Tulsa, Ok. is each \$ 5,620.00

The Tulsa, Ok plant of Byron Jackson was purchased by RuhrPumpen, Inc. in 2001 The personell remain the same.

Shipment will require 10 to 12 weeks No Florida sales or use tax has been included if it Should apply. Performance curves and preliminary elevation drawings are attached.

Very truly yours,

25/37



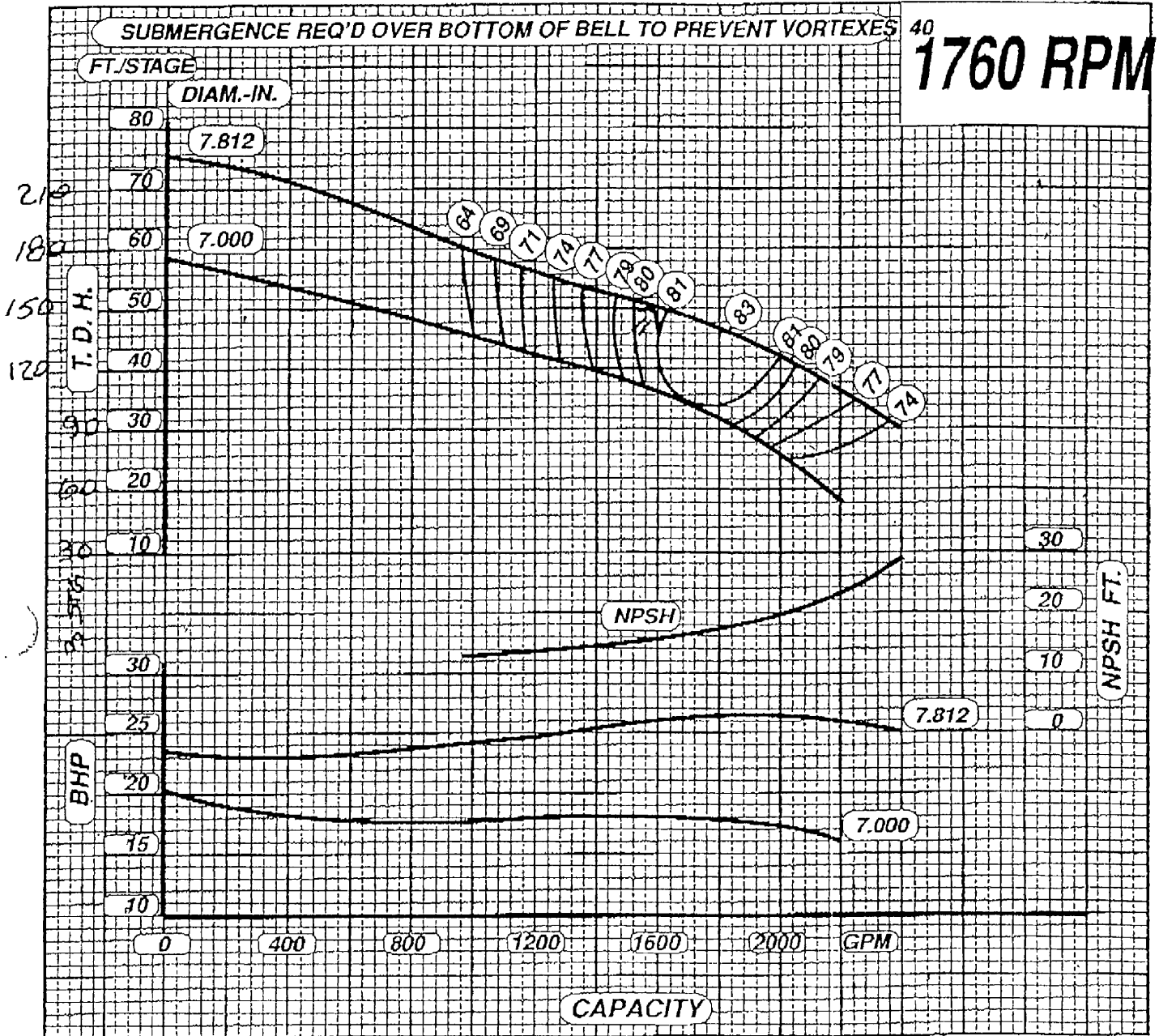
# VERTICAL TURBINE PUMP

## MODEL: 12D-200

60 HERTZ

Curve No.: VTP236

Date: JANUARY 2000



Efficiency shown is for 2 stages or more, with standard materials. For fewer stages change efficiency as shown.

No. of stages	Eff. change	No. of stages.	Eff. change
1	-3.0	4	-2.0
2	—	5	-2.0
3	-1.0	6	-2.0

TECHNICAL DATA		KG.	LBS.
Bowl wt. addl stage ( lbs. )		46	101
Rotor wt. per stage ( lbs. )		12	27
Bowl wt first stage ( lbs. )		125	275
Thrust factor			14.5
Max bowl horsepower			240
Impeller eye area ( sq. Inch. )			33.4

SERVICE CONDITIONS			
CUSTOMER	FLUID	SP GR: 1.0	VIS.
SERVICE	CAPACITY: 1600	BHP: 74	EFF.
DATE	HEAD: 148	NPSHA:	NPSHR.

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26137



VERTICAL TURBINE PUMP

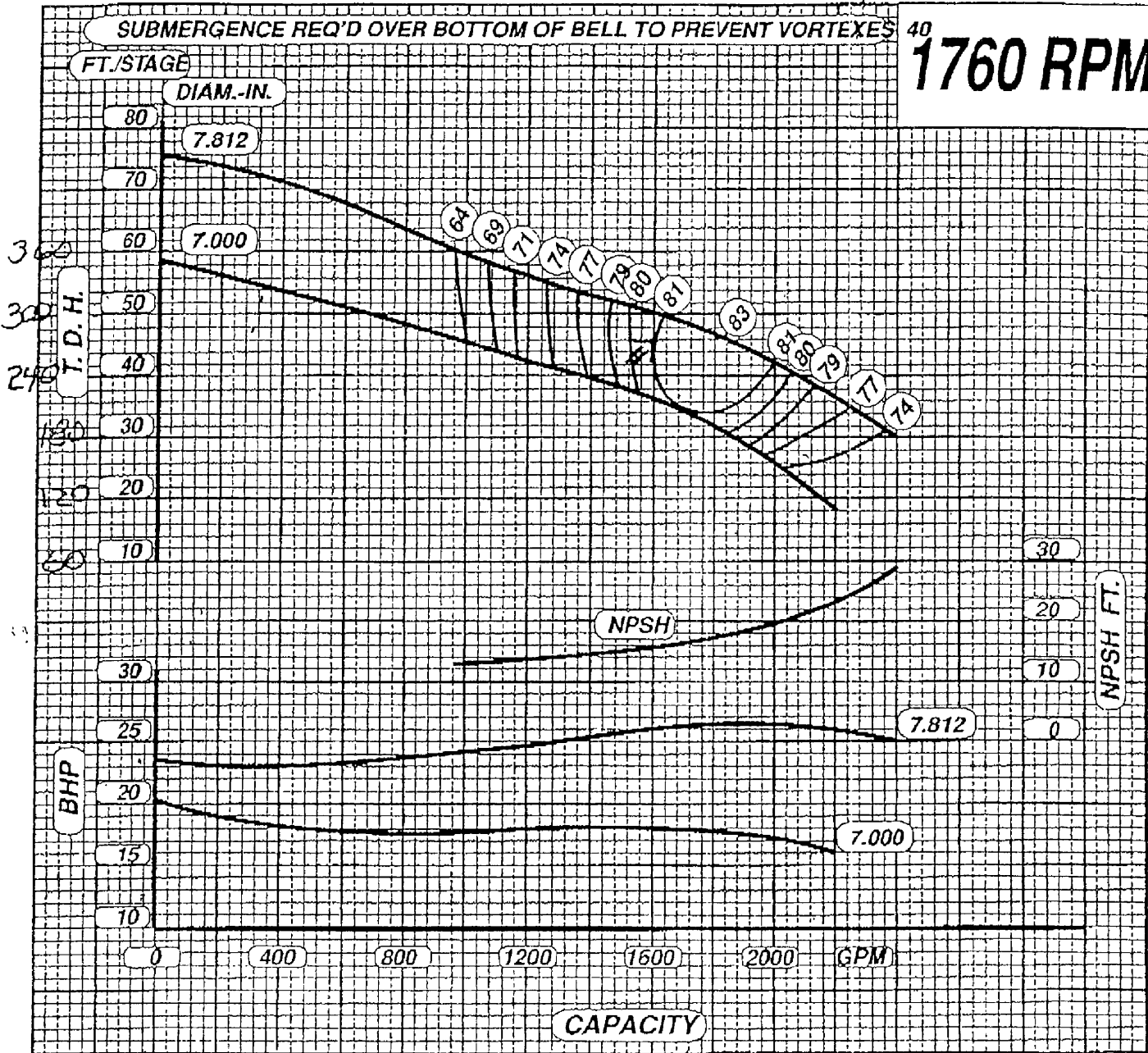
MODEL: 12D-200

60 HERTZ

Curve No.: VTP238

Date: JANUARY 2000

40  
**1760 RPM**



Efficiency shown is for 2 stages or more, with standard materials. For fewer stages change efficiency as shown.

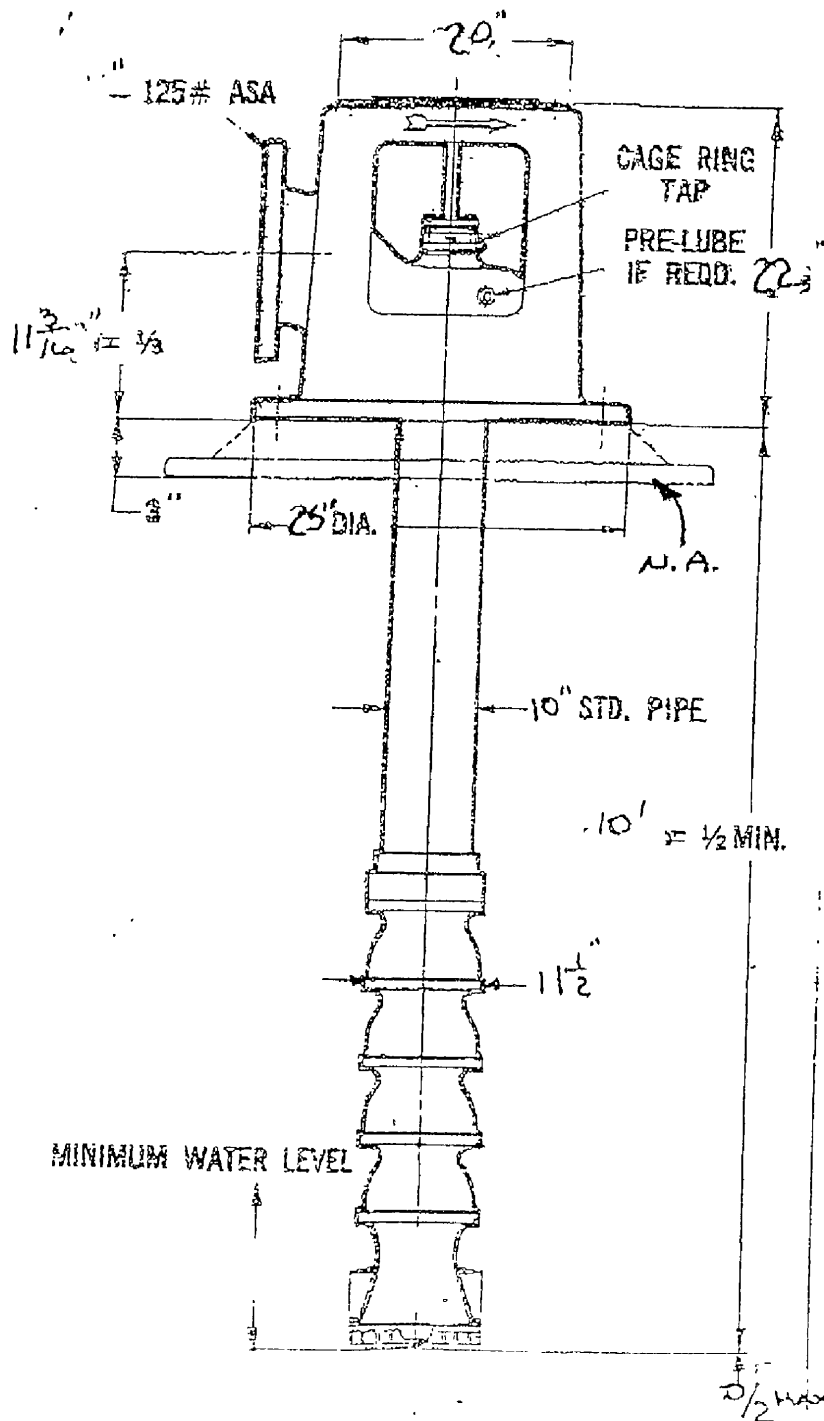
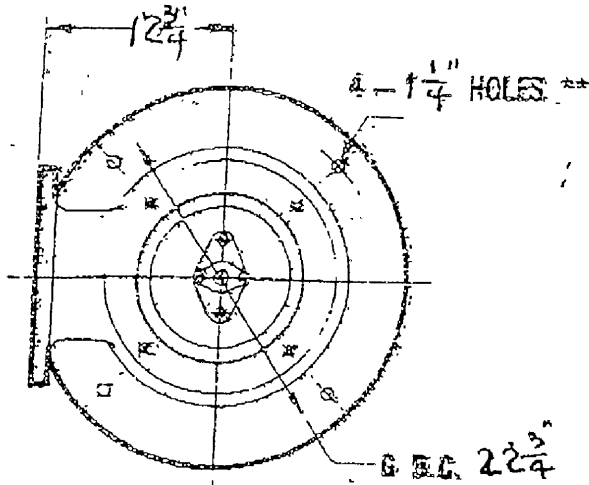
No. of stages.	Eff. change	No. of stages.	Eff. change
1	- 3.0	4	- 2.0
2	-----	5	- 2.0
3	- 1.0	6	- 2.0

TECHNICAL DATA		KG.	LBS.
Bowl wt. adull stage ( lbs. )		16	101
Rotor wt. per stage ( lbs. )		12	27
Bowl wt. first stage ( lbs. )		125	175
Thrust factor			14.5
Max bowl horsepower			240
impeller eye area ( sq. inch. )			33.4

SERVICE CONDITIONS			
CUSTOMER	FLUID	SP GR.: 1.0	VIS.
SERVICE	CAPACITY: 1600	BHP 148.5	EFF.
DATE	HEAD: 277'	NPSHA	NPSHR

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27/37



MODEL 12D200



# VERTICAL TURBINE PUMP

## MODEL: 10A-22

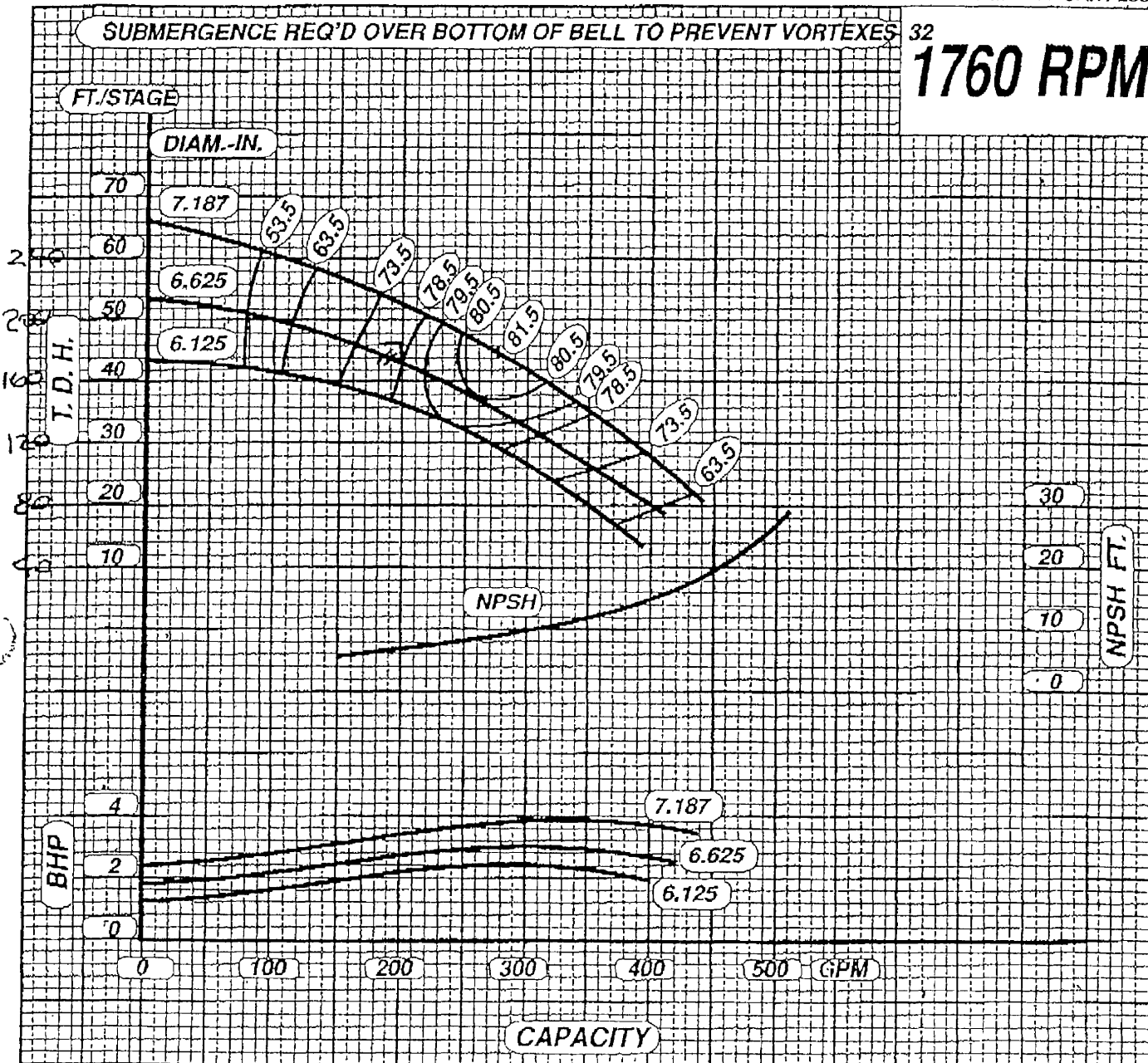
60 HERTZ

Curve No.: VTP160

Date: JANUARY 2000

# 1760 RPM

SUBMERGENCE REQ'D OVER BOTTOM OF BELL TO PREVENT VORTEXES 32



Efficiency shown is for 4 stages or more, with standard materials. For fewer stages change efficiency as shown

No. of stages.	Eff. change	No. of stages	Eff change
1	-3.0	4	—
2	-2.0	5	—
3	-1.0	6	—

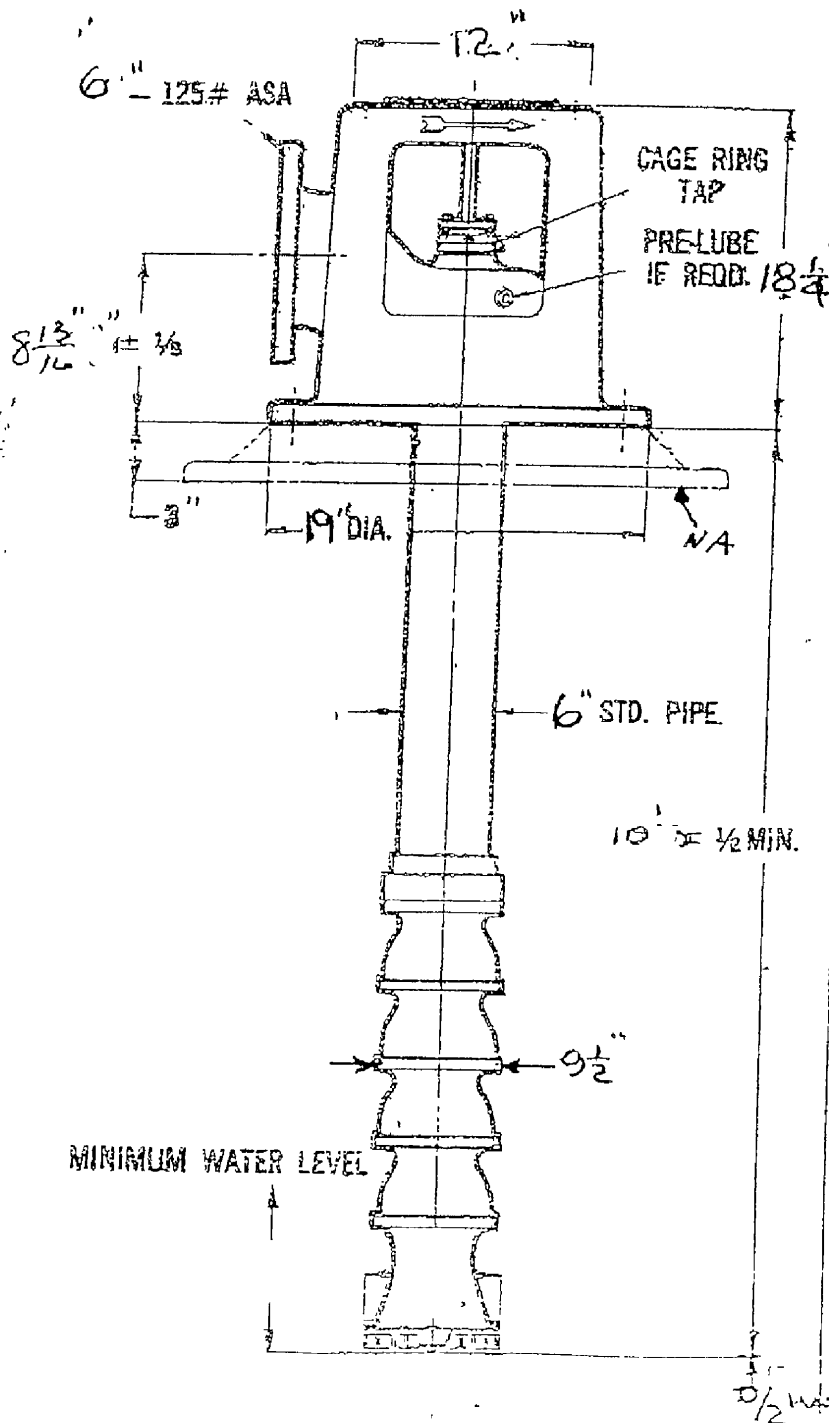
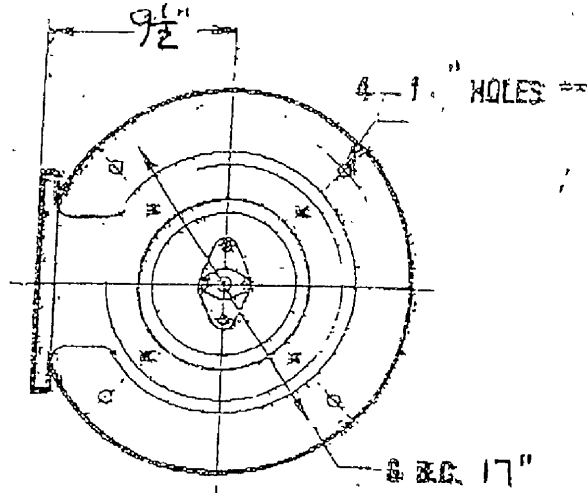
TECHNICAL DATA		KG.	LBS.
Bowl wt. addl stage (lbs.)		26	57
Rotor wt per stage (lbs.)		6	4
Bowl wt. first stage (lbs.)		74	163
Thrust factor		4	
Max bowl horsepower		140	
impeller eye area (sq Inch)		7.8	

SERVICE CONDITIONS			
CUSTOMER.	FLUID:	SP GR. 1.0	VIS.:
SERVICE.	CAPACITY: 200	BHP: 11.97	EFF.
DATE	HEAD: 185'	NPSHA:	NPSHR:

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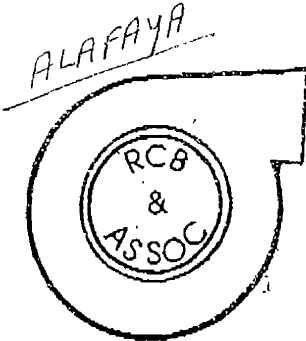


29/37



MODEL 10A22

30/37



# RC BEACH & ASSOC. INC.

539 SAN CHRISTOPHER DRIVE DUNEDIN, FLORIDA 34898 USA  
 PHONE (727) 736-3696 FAX (727) 733-2647  
 WWW.RCBEACH.COM

26-March-2003

Mr George Garcia  
 Milian Swain & Assoc.  
 Miami, Fl  
 Fax: 305-441-0688

Dear George,

Confirming our telephone conversation of this morning, we can offer a control panel in NEMA 3R enclosure with a 20 HP and two 75 HP starters and other accessories as detailed on the attached control panel material list for \$ 20,365.00 net FOB Apopka, Fl.

Please note the starters are soft start type with little or no inrush current demand.

The small pump will start and run until the next level up stops it and starts one of the larger pumps. On rising level to the next float, the second large pump will start and run with the other large pump. On falling level, the large pumps will drop out until the last large pump stops and the small pump is started and runs until the low level is reached and the small pump will be stopped. There will be a high level float to start a visual and audible alarm, should the two large pumps not meet the demand when running together

An alternator will alternate the lead and lag large pumps.

After you have reviewed this, if we can be of further information or answer more specific questions, please call me

Very truly yours,

R.C. Beach & Assoc., Inc.



34/37

# QUOTATION



**PRECAST 4 US CORP.**  
 Specialty Precast Products  
 Precast 4 U. S Corporation  
 New Mailing address  
 P. O. Box 960068 Miami, Fla 33296-0068  
 New Phone # (305) 383-1711  
 New Fax # (305) 383-2080

PLEASE INDICATE THE ABOVE NUMBER WHEN ORDERING

QUOTATION DATE <b>8/9/2002</b>	SALESPERSON <b>EDGARD SUCRE</b>
INQUIRY DATE	INQUIRY NUMBER

ATTN. JORGE A. GARCIA

REF. PUMP STATION # 135

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	8' $\phi$ WET WELL WITH 16" BASE 12" TOP SLAB. (WEIGHT = 21 TONS)	14,725. <sup>00</sup>	14,725. <sup>00</sup>
1	6' x 7'-1" VALVE BOX WITH 15" BASE 12" TOP SLAB.	2,850. <sup>00</sup>	2,850. <sup>00</sup>

- HATCHES SUPPLIED BY THE CONTRACTOR.  
 - UNLOADING @ JOBSITE BY THE CONTRACTOR  
 - 15-20 WORKING DAYS FOR DELIVERY.

WE ARE PLEASED TO SUBMIT THE ABOVE QUOTATION FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS QUOTATION IS SUBJECT TO THE CONDITIONS PRINTED ON REVERSE SIDE AND IS VALID FOR 30 DAYS THEREAFTER IT IS SUBJECT TO CHANGE WITHOUT NOTICE.

BY  ACCEPTED \_\_\_\_\_ DATE \_\_\_\_\_

40% Pre Consumer Content - 10% Post Consumer Content

5.34 AND RETURN YELLOW ACCEPTANCE COPY WHEN ORDERING

TEL: (305) 383-1711 FAX: (305) 383-2080

QUOTATION NO: 000285888

Thank You!

FROM: PRECAST 4 US CORP.

# PURCHASE ORDER

No. 89495

3/37

DATE February 3, 1989

AUTHORIZED BY:

PURCHASER:  
ALAPAYA UTILITIES  
1404 EL CAJON CT.  
WINTER SPRINGS, FL 32708CONTRACTOR:  
Fore Golf  
316 N. Bermuda Ave.  
Suite 5  
Kissimmee, FL 32741Subdivision:  
Twin Rivers Golf CourseLots Or Units Affected:  
Effluent Disposal Job # 894

Cost Per Unit Of Change:

## SUBJECT OF CHANGE

TWIN RIVERS GOLF COURSE

PARTIAL NECESSARY WORK TO DATE TO COMPLETE WET  
WEATHER HOLDING POND. TO HOLD THE EFFLUENT  
DISPOSAL FROM PLANT.

\$ 96,176.40

FILL MATERIAL NECESSARY TO CREATE THE EFFLUENT  
DISPOSAL CONDITION ON THE GOLF COURSE FOR THE  
PLANT TO FUNCTION PER THE SINGHOFEN AND ASSOCIATES  
OPINION OF COST DATED 12-19-88.

49,230CY @1.30

63,999.00

\$160,175.40

JOB #  
894

NOT RESPONSIBLE FOR MATERIAL DELIVERED WITHOUT AN AUTHORIZED PURCHASE ORDER.

PURCHASER

SUPPLIER

TOTAL

WE HAVE READ AND APPROVED ALL  
TERMS AND CONDITIONS OF PURCHASE  
AS NOTED ON THIS PURCHASE ORDER.

\$160,175.40

AUTHORIZED SIGNATURE

AUTHORIZED SIGNATURE

PROJECT #

TYPED NAME AND TITLE

TYPED NAME AND TITLE

COST CODE

DATE

DATE

 ON-SITE  
 OFF-SITE

PAYMENT REQUESTS RECEIVED BY THE PURCHASER ON OR BEFORE THE 15th OF THE MONTH WILL BE PAID BY THE LAST DAY OF THE SAME MONTH. APPLICABLE DISCOUNTS WILL BE TAKEN WHEN PAYMENT IS MADE ON OR BEFORE THE LAST DAY OF THE MONTH. PLEASE REFER TO P.O. NUMBER ON ANY CORRESPONDENCE OR PAYMENT REQUESTS.

1.31/37

Hughes Supply, Inc.  
1400 NW 110th Ave  
Miami, FL 33172  
Branch # 7001



ALAFAYA

\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*

To : JORGE GARCIA

Fax# : 1-305-441-0688

From : Geovany Rivera

Message : THANK YOU

\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*\*\* Fax \*\*



HUGHES SUPPLY INC # 7001  
 7001 MIAMI WATER & SEWER  
 1400 NW 110TH AVE  
 MIAMI FL 33172-1909  
 305-477-2383 Fax 305-477-7340

3/31

\*\* QUOTATION \*\*

S104000886  
 11:15:08 26 MAR 2003  
 Page # : 1 of 1

Sold To: 138733  
 MILIAN SWAIN AND ASSOCIATES  
 2025 SW 32 AVE.  
 MIAMI, FL 33145  
 305-441-0123 Fax 305-477-7840

Ship To: 138733  
 MILIAN SWAIN AND ASSOCIATES  
 2025 SW 32 AVE.  
 MIAMI, FL 33145  
 305-441-0123 Fax 305-477-7840

Ordered By		Ship Via		Quote Date	
		OT OUR-TRUCK		03/26/03	
Writer		Freight Terms/FOB		Expiration Date	
Geovany Rivera				04/25/03	
Salesperson		Terms		FOB	
House Sales Person		CASH			
Special Instructions					
*****					
*****					
Quantity	UM	Product Description	FD	Unit Price	Net Amount
1ea		TY 296676 12X8 C110 ECC RED FLNG		302.200ea	302.20
1ea		MU-CO 120A260006 12IN CHECK VALVE		2274.322ea	2274.32
1ea		DEZURIK 12" FLG ECCENTRIC PLUG VALVE, C550 EPOXY LINED, 316SS BODY BOLTS, NUTS, ETC., GEAR & HW OPER.		1600.000ea	1600.00
2ea		TY 123415 BEND, 12, FE, C110, 45, CL		392.300ea	784.60
209ft		12 CL350 SLIP JT PIPE EPOXY		25.000FT	5225.00
1ea		TY 072928-L/ACC 12IN C153 MJ 45D BD		173.503ea	173.50
I WILL NEED TO KNOW WHEN THIS ORDER IS GOOD BECAUSE THE LEAD TIME IS ABOUT A MONTH					
Total Weight		7718.6 lbs		Subtotal	
THIS IS A QUOTATION				S & H	
Prices are firm for 30 days, subject to change without notice after 30 days				Tax	
APPLICABLE TAXES EXTRA!				Total Amount	
				10359.62	
				0.00	
				671.58	
				11031.20	

03/26/03

ALAFAYA UTILITIES, INC.COST ESTIMATE.-PUMPS.-As per RC BEACH & ASSOCIATES, INC. quotation (See Page <sup>29</sup>/<sub>42</sub>)

Price net FOB Factory, Tulsa, OK, is:	\$ 21,516.00
Florida sales Taxes (7%)	: \$ 1,506.00
Sub-total	\$ 23,022.12
Installation (50%)	: \$ 23,022.12
Sub-total	: \$ 46,044.24
Profit (15%)	: \$ 6,906.64
Total	: \$ 52,950.88

Control Panel:

Price net FOB Apopka, FL	\$ 20,365.00
Installation (55%)	\$ 24,890.56
Sub-total	\$ 45,255.56
Profit (15%)	\$ 6,788.33
Total	\$ 52,043.89

(Reference Pag. <sup>18</sup>/<sub>42</sub> & <sup>35</sup>/<sub>42</sub>)



FEMA - FUNDED PROJECTS  
QUANTITY COMPARISON

PW 203-5785  
T 52 R 41 S 08

ITEM NUMBER	DESCRIPTION	FEMA'S UNIT COSTS		203-5785 (APPROVED LENGTH = 0.10 MILES)		
		UNIT	UNIT COST	APPROVED BY FEMA	PROPOSED	
				RECONSTRUCTION	RECONSTRUCTION	
COST	QUANTITY	COST				
101 - 1	MOBILIZATION	EA	\$ 500 00			
102 - 74	BARRICADES - TEMPORARY / TYPES I - II - VP & DRUM	EA / DAY	\$ 0 37		2 00	\$1,000 00
102 - 75	CONSTRUCTION SIGNS - TEMPORARY - POST MOUNTED	EA / DAY	\$ 1 00		60 00	\$22 20
102 - 76	FLASHING ARROW BOARD - TEMPORARY	EA / DAY	\$ 20 00		40 00	\$40 00
327 - 70 - 01	MILLING EXISTING ASPHALT PAVEMENT - UP TO 5,000 SY PER WO - 1" AVERAGE DEPTH	SY	\$ 3 00		10 00	\$200 00
	MILLING EXISTING ASPHALT PAVEMENT - 5,000 TO 15,000 SY PER WO - 1" AVERAGE DEPTH	SY	\$ 1 00			
327 - 70 - 02	MILLING EXISTING ASPHALT PAVEMENT - UP TO 5,000 SY PER WO - 2" AVERAGE DEPTH	SY	\$ 4 00			
	MILLING EXISTING ASPHALT PAVEMENT - 5,000 TO 15,000 SY PER WO - 2" AVERAGE DEPTH	SY	\$ 2 00			
331 - 72 - 10	ASPHALTIC DRIVEWAY RESTORATION - INCLUDES 6" LIMEROCK BASE & 1" THICK TYPE S-1 ASPHALTIC CONCRETE	SY	\$ 18 00			
110 - 4	REMOVE EXISTING PAVEMENT	SY	\$ 12 00			
120 - 1 - 1	ROADWAY EXCAVATION	CY	\$ 5 00		620 00	\$7,440 00
160 - 4	TYPE "B" STABILIZATION - 12" THICK - DOUBLE COURSE & PRIMED	SY	\$ 2 25		240 00	\$1,200 00
200 - 1 - 2	LIMEROCK BASE - 8" THICK CBR 40	SY	\$ 7 50			
331 - 3	TYPE S-1 ASPHALT CONCRETE - 1" THICK ASPHALT - (ESTIMATED 18 SY PER TON)	TON	\$ 60 00		710 00	\$5,325 00
331 - 3	TYPE S-1 ASPHALT CONCRETE - 2" THICK ASPHALT - (ESTIMATED 9 SY PER TON)	TON	\$ 60 00		70 00	\$4,200 00
425 - 5A	MANHOLE ADJUSTMENT - SEWER MANHOLES	EA	\$ 175 00			
708 - 1 - 12	REFLECTIVE PAVEMENT MARKERS - RPM - BI-DIRECTIONAL	EA	\$ 4 50		30 00	\$135 00
425 - 6	ADJUST VALVE BOXES - MIAMI-DADE WATER & SEWER ONLY	EA	\$ 100 00		2 00	\$200 00
711 - 4	DIRECTIONAL ARROWS - THERMOPLASTIC	EA	\$ 50 00			
711 - 33 - 34	SKIP TRAFFIC STRIPE ((4" WHITE / YELLOW) (10' STRIPE & 30' SKIP)) - THERMOPLASTIC	LF	\$ 0 50			
711 - 35 - 41	SOLID TRAFFIC STRIPE (4" WHITE) THERMOPLASTIC	LF	\$ 0 40		660 00	\$264 00
	<b>SUBTOTAL ASPHALT REPAIRS</b>					<b>20,026.20</b>
712	<b>DRAINAGE: HAZARD MITIGATION</b>					
443 - 70 - (301,305,309,313,317)	EXFILTRATION TRENCH WITH 18" PERFORATED PIPE BOTTOM ELEV (-) 2	LF	\$ 41 00		155 00	\$6,355 00
430 - (1-15,1-15B,3-15,3-15B,8-15,9-15)	15" DIAMETER STORM SEWER PIPE CONNECTION	LF	\$ 28 00		35 00	\$980 00
430 - (1-18,1-18B,3-18,3-18B,8-18,9-18)	18" DIAMETER STORM SEWER PIPE CONNECTION	LF	\$ 31 00			
425 - 1	SWALE INLET TYPE D-1 (17" x 27") (< 10' DEEP)	EA	\$ 1,200 00			
425 - 1 - 35	CURB INLET TYPE P-5 - ANY DIMENSION - 15" DEEP MAXIMUM	EA	\$ 2,050 00			
425 - 1 - 36	CURB INLET TYPE P-6 - ANY DIMENSION - 15" DEEP MAXIMUM	EA	\$ 2,550 00			
425 - 11B	CATCH BASIN - DRAIN FIELD - STUB PIPE	EA	\$ 3,150 00		3 00	\$9,450 00
425 - 2 - 71	MANHOLE TYPE J-7T - ANY DIMENSION - 15" DEEP MAXIMUM	EA	\$ 2,840 00		2 00	\$5,680 00
520 - 1 - 2	CONCRETE CURB & GUTTER - TYPE F - 6" CURB - 18" - RECONSTRUCTION	LF	\$ 15 00			
522 - 1	CONCRETE SIDEWALK - 4" THICK - CLASS 1 - RECONSTRUCTION	SY	\$ 19 40		96 00	\$1,862 40
538 - 1	GUARDRAIL - INCLUDES REMOVAL AND RESTORATION MATCHING THE EXISTING	LF	\$ 25 00			
575 - 1	SODDING - PENSACOLA BAHIA OR MATCH EXISTING	SY	\$ 3 00		380 00	\$1,140 00
120 - 8	SWALE RESTORATION - REGRADE EXISTING SWALE	SY	\$ 5 00		380 00	\$1,900 00
580 - 332 - 1	TREE REMOVAL & REPLACEMENT - INCLUDING WATERING - LESS THAN 6" DIAMETER	EA	\$ 156 00			
580 - 332 - 2	TREE REMOVAL & REPLACEMENT - INCLUDING WATERING - LESS THAN 6" - 12" DIAMETER	EA	\$ 228 00			
331 - 72 - 1A	ROADWAY PAVEMENT RESTORATION (REPLACE & MATCH EXISTING BASE THICKNESS AND WEARING COURSE WITH 8" MIN PRIMER LIMEROCK BASE, AND 1" THICK S-1 ASPHALTIC CONCRETE - RECONSTRUCTION INCLUDES REPLACEMENT OF EXISTING PAVEMENT MARKINGS) - SEE NOTE # 2	SY	\$ 18 00			
331 - 72 - 10B	INLET PAVEMENT - INCLUDES 6" LIMEROCK BASE - PRIMED - 1" THICK S-1 ASPHALTIC CONCRETE	SY	\$ 20 50		80 00	\$1,640 00
	<b>SUBTOTAL HAZARD MITIGATION</b>					<b>\$29,007.40</b>
	<b>CONSTRUCTION COST ( ASPHALT REPAIRS + HAZARD MITIGATION )</b>					<b>\$49,033 60</b>
	<b>10% CONTINGENCY ACCOUNT</b>					<b>\$4,903 36</b>
	<b>SUBTOTAL COST</b>					<b>\$53,936.96</b>
900 - 1	PROJECT MANAGEMENT - ENGINEERING DESIGN - GEOTECHNICAL - INSPECTION	LS				\$3,775 59
	<b>TOTAL COST</b>				<b>\$54,013.20</b>	<b>\$57,712.55</b>

- (1) MEI PROPOSES UP TO 2" THICK RESURFACING AND NO FRICTION COURSE  
(2) THERE WILL BE NO SEPARATE PAYMENT FOR ROADWAY WHEN ASSOCIATED WITH THE INSTALLATION OF PIPE CULVERTS, FRENCH DRAINS OR OTHER DRAINAGE STRUCTURES  
COST OF PAVEMENT RESTORATION ASSOCIATED WITH PIPE CULVERTS, FRENCH DRAINS AND OTHER DRAINAGE STRUCTURES IS INCLUDED IN DRAINAGE PAY ITEMS  
(3) ENGINEERING DESIGN INDICATES 18" EXFILTRATION TRENCH IS ADEQUATE  
(4) THE UNIT PRICE FOR ALL ITEMS WERE OBTAINED FROM CTE  
(5) THESE ITEMS ARE REQUIRED BY MIAMI-DADE COUNTY PUBLIC WORKS STANDARDS

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