

VERIZON - FLORIDA

COLLOCATION - INVESTMENT SUMMARY

LINE NO	ITEM	TOTAL CENTRAL OFFICE INVESTMENT	TOTAL LAND & BUILDING INVESTMENT	TOTAL OUTSIDE PLANT INVESTMENT	TOTAL INVESTMENT (ALL ACCOUNTS)
1	CAGED				
2	CAGELESS				
3	VIRTUAL		REDACTED		
4	ADJACENT				
5	CATT				
6	TOTALS				

DOCUMENT NUMBER DATE
 04517 MAY 20 8
 FPSC - COMMISSION CLERK 456

EXHIBIT B
 981834-79

VERIZON - FLORIDA

MRCs	REGION	Arrangement	RATE ELEMENT	DESCRIPTION	INCREMENT	MATERIAL	EF&I
						INVESTMENT	FACTOR
						A	B
1	WEST	CAGED	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-ELECTRICAL OUTLET	PER OUTLET		
2	WEST	CAGED	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-LIGHTING FIXTURE	PER UNIT		
3	WEST	CAGED	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-ELECTRICAL OUTLET	PER OUTLET		
4	WEST	CAGED	BUILDING MODIFICATION	1/2" COUPLING-CONDUIT - LIGHT FIXTURE	PER UNIT		
5	WEST	CAGED	BUILDING MODIFICATION	2-40 WATT LAMP FIXTURES - LIGHT FIXTURE	PER UNIT		
6	WEST	CAGED	BUILDING MODIFICATION	2-DOOR CABINETS FOR TEST EQUIPMENT	PER COLLO OFFICE		
7	WEST	CAGED	BUILDING MODIFICATION	3" PVC SCH. 40 CONDUIT - FLOOR GROUND BAR	PER BAR		
8	WEST	CAGED	BUILDING MODIFICATION	4" FLUSH COVER BLANK - LIGHT FIXTURE	PER UNIT		
9	WEST	CAGED	BUILDING MODIFICATION	40 WATT LAMP - LIGHT FIXTURE	PER UNIT		REDACTED
10	WEST	CAGED	BUILDING MODIFICATION	750 MCM GROUNDING CABLE - FLOOR GROUND BAR	PER BAR		
11	WEST	CAGED	BUILDING MODIFICATION	90 OR 45 DEGREE ELLS -BUILDING MOD.- ELECTRICAL OUTLET	PER OUTLET		
12	WEST	CAGED	BUILDING MODIFICATION	90 OR 45 DEGREE ELLS -BUILDING MOD. - LIGHT FIXTURE	PER UNIT		
13	WEST	CAGED	CAGED FLOOR SPACE	BUILDING FLOOR SPACE (WEST)	PER SQ FT		
14	WEST	CAGED	CABLE RACK SHARED SPACE - FIBER	CABLE RACK SHARED SPACE - FIBER	PER INNERDUCT FT		
15	WEST	CAGED	CABLE RACK SHARED SPACE - METALLIC	CABLE RACK SHARED SPACE - METALLIC	PER LINEAR FT		
16	WEST	CAGED	CABLE SUBDUCT SPACE	CABLE SUBDUCT SPACE	PER LINEAR FT		
17	WEST	CAGED	CABLE SUBDUCT SPACE-MANHOLE	CABLE SUBDUCT SPACE-MANHOLE	PER PROJECT		
18	WEST	CAGED	BUILDING MODIFICATION	CARD READER	PER READER		
19	WEST	CAGED	BUILDING MODIFICATION	CIRCUIT BREAKER - ELECTRICAL OUTLET	PER OUTLET		
20	WEST	CAGED	BUILDING MODIFICATION	CIRCUIT BREAKER - LIGHT FIXTURE	PER UNIT		
21	WEST	CAGED	BUILDING MODIFICATION	CONTROLLER	PER CONTROLLER		
22	WEST	CAGED	BUILDING MODIFICATION	DEMOLITION & SITE WORK	PER REQUEST		
23	WEST	CAGED	BUILDING MODIFICATION	DUST PARTITION	PER REQUEST		
24	WEST	CAGED	BUILDING MODIFICATION	ELECTRICAL RECEPTACLE - ELECTRICAL OUTLET	PER OUTLET		
25	WEST	CAGED	BUILDING MODIFICATION	ELECTRICAL WIRE (100 LF) - ELECTRICAL OUTLET	PER OUTLET		
26	WEST	CAGED	BUILDING MODIFICATION	ELECTRICAL WIRE (100 LF) - LIGHT FIXTURE	PER UNIT		
27	WEST	CAGED	ENVIRONMENTAL CONDITIONING	ENVIRONMENTAL CONDITIONING	PER AMP		
28	WEST	CAGED	FACILITY TERMINATION - DS0	FACILITY TERMINATION - DS0	PER 100 PR		
29	WEST	CAGED	FACILITY TERMINATION - DS1	FACILITY TERMINATION - DS1	PER 28 PR		
30	WEST	CAGED	FACILITY TERMINATION - DS3	FACILITY TERMINATION - DS3	PER COAXIAL		
31	WEST	CAGED	BUILDING MODIFICATION	FILING CABINETS FOR CIRCUIT LAYOUT RECORDS	PER COLLO OFFICE		
32	WEST	CAGED	DC POWER	FUSES & FUSE PANELS (BDFB)	PER AMP		
33	WEST	CAGED	BUILDING MODIFICATION	FLOOR GROUND BAR	PER BAR		
34	WEST	CAGED	BUILDING MODIFICATION	HVAC MINOR	PER OCCURRENCE		
35	WEST	CAGED	CAGED FLOOR SPACE	LAND FLOOR SPACE (WEST)	PER SQ FT		
36	WEST	CAGED	BUILDING MODIFICATION	OCTAGON OUTLET BOX - LIGHT FIXTURE	PER UNIT		
37	WEST	CAGED	BUILDING MODIFICATION	OUTLET BOX COVER - ELECTRICAL OUTLET	PER OUTLET		
38	WEST	CAGED	DC POWER	POWER SUPPLY	PER AMP		
39	WEST	CAGED	BUILDING MODIFICATION	RACK LOCK FOR EXPOSED TEST EQUIPMENT	PER COLLO OFFICE		
40	WEST	CAGED	BUILDING MODIFICATION	RECEPTACAL COVER - ELECTRICAL OUTLET	PER OUTLET		
41	WEST	CAGED	BUILDING MODIFICATION	RIGID GALVANIZED STEEL CONDUIT - ELECTRICAL OUTLET	PER OUTLET		
42	WEST	CAGED	BUILDING MODIFICATION	RIGID GALVANIZED STEEL CONDUIT- LIGHT FIXTURE	PER UNIT		
43	WEST	CAGED	BUILDING MODIFICATION	SERVICE CALL - BUILDING MOD CONTRACTOR - ELECTRICAL OU	PER OUTLET		
44	WEST	CAGED	BUILDING MODIFICATION	SERVICE CALL - BUILDING MOD CONTRACTOR - LIGHT FIXTURE	PER UNIT		
45	WEST	CAGED	BUILDING MODIFICATION	SWITCH BOX - ELECTRICAL OUTLET	PER OUTLET		
46	WEST	CAGED	BUILDING MODIFICATION	SWITCH COVER - LIGHT FIXTURE	PER UNIT		
47	WEST	CAGED	BITS TIMING	BITS TIMING	PER PORT		
48	WEST	CAGED	CABLE VAULT SPLICE - 48 FIBER	CABLE VAULT SPLICE - 48 FIBER	PER SPLICE CLOSURE		
49	WEST	CAGED	CABLE VAULT SPLICE - 96 FIBER	CABLE VAULT SPLICE - 96 FIBER	PER SPLICE CLOSURE		
50	WEST	CAGED	CABLE VAULT SPACE - FIBER	CABLE VAULT SPACE - FIBER	PER SUBDUCT		
51	WEST	CAGED	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	PER CONNECTOR		
52	WEST	CAGED	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	R FIBER STRAND PER FOOT		
Total Investment							

Sources:

- Column A = Material Investments taken from FL ver 7 cost study.
- Column B = EF&I factor received from Pat Haramija.
- Column E & F = was developed by West's Collocation Product Management and Costing Teams.
- Column G = Demand Amounts were extracted from the Collocation Central Database.

EF&I AMOUNT C=A*B	TOTAL INVESTMENT AMOUNT D=A+B	UNITS REQUIRED PER ARRANGEMENT E	ARRANGEMENTS REQUIRED PER CENTRAL OFFICE F	# OF ARRANGEMENTS G	TOTAL INVESTMENT AMOUNT H=D*E*F*G	ACCOUNT NUMBER I	CENTRAL OFFICE INVESTMENT J	LAND & BUILDING INVESTMENT K	OUTSIDE PLANT INVESTMENT L
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REDACTED

VERIZON - FLORIDA

MRCs	REGION	Arrangement	RATE ELEMENT	DESCRIPTION	INCREMENT	MATERIAL	EF&I	EF&I
						INVESTMENT	FACTOR	AMOUNT
						A	B	C=A*B
1	WEST	CAGELESS	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-ELECTRICAL OUTLET	PER OUTLET			
2	WEST	CAGELESS	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-LIGHTING FIXTURE	PER UNIT			
3	WEST	CAGELESS	BUILDING MODIFICATION	1/2" CONDUIT HANGERS AND SUPPORTS-ELECTRICAL OUTLET	PER OUTLET			
4	WEST	CAGELESS	BUILDING MODIFICATION	1/2" COUPLING-CONDUIT - LIGHT FIXTURE	PER UNIT			
5	WEST	CAGELESS	BUILDING MODIFICATION	2-40 WATT LAMP FIXTURES - LIGHT FIXTURE	PER UNIT			
6	WEST	CAGELESS	BUILDING MODIFICATION	2-DOOR CABINETS FOR TEST EQUIPMENT	PER COLLO OFFICE			
7	WEST	CAGELESS	BUILDING MODIFICATION	3' PVC SCH. 40 CONDUIT - FLOOR GROUND BAR	PER BAR			
8	WEST	CAGELESS	BUILDING MODIFICATION	4' FLUSH COVER BLANK - LIGHT FIXTURE	PER UNIT			
9	WEST	CAGELESS	BUILDING MODIFICATION	40 WATT LAMP - LIGHT FIXTURE	PER UNIT			
10	WEST	CAGELESS	BUILDING MODIFICATION	750 MCM GROUNDING CABLE - FLOOR GROUND BAR	PER BAR			
11	WEST	CAGELESS	BUILDING MODIFICATION	90 OR 45 DEGREE ELLS -BUILDING MOD.- ELECTRICAL OUTLET	PER OUTLET			
12	WEST	CAGELESS	BUILDING MODIFICATION	90 OR 45 DEGREE ELLS -BUILDING MOD. - LIGHT FIXTURE	PER UNIT		REDACTED	
13	WEST	CAGELESS	CAGED FLOOR SPACE	BUILDING FLOOR SPACE (WEST)	PER SQ FT			
14	WEST	CAGELESS	CABLE RACK SHARED SPACE - FIBER	CABLE RACK SHARED SPACE - FIBER	PER INNERDUCT FT			
15	WEST	CAGELESS	CABLE RACK SHARED SPACE - METALLIC	CABLE RACK SHARED SPACE - METALLIC	PER LINEAR FT			
16	WEST	CAGELESS	CABLE SUBDUCT SPACE	CABLE SUBDUCT SPACE	PER LINEAR FT			
17	WEST	CAGELESS	CABLE SUBDUCT SPACE-MANHOLE	CABLE SUBDUCT SPACE-MANHOLE	PER PROJECT			
18	WEST	CAGELESS	BUILDING MODIFICATION	CARD READER	PER READER			
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26	WEST	CAGELESS	BUILDING MODIFICATION	ELECTRICAL WIRE (100 LF) - LIGHT FIXTURE	PER UNIT			
27	WEST	CAGELESS	ENVIRONMENTAL CONDITIONING	ENVIRONMENTAL CONDITIONING	PER AMP			
28	WEST	CAGELESS	FACILITY TERMINATION - DS0	FACILITY TERMINATION - DS0	PER 100 PR			
29	WEST	CAGELESS	FACILITY TERMINATION - DS1	FACILITY TERMINATION - DS1	PER 28 PR			
30	WEST	CAGELESS	FACILITY TERMINATION - DS3	FACILITY TERMINATION - DS3	PER COAXIAL			
31	WEST	CAGELESS	BUILDING MODIFICATION	FILING CABINETS FOR CIRCUIT LAYOUT RECORDS	PER COLLO OFFICE			
32	WEST	CAGELESS	DC POWER	FUSES & FUSE PANELS (BDFB)	PER AMP			
33	WEST	CAGELESS	BUILDING MODIFICATION	FLOOR GROUND BAR	PER BAR			
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35	WEST	CAGELESS	CAGED FLOOR SPACE	LAND FLOOR SPACE (WEST)	PER SQ FT			
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37	WEST	CAGELESS	BUILDING MODIFICATION	OUTLET BOX COVER - ELECTRICAL OUTLET	PER OUTLET			
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48	WEST	CAGED	CABLE VAULT SPLICE - 48 FIBER	CABLE VAULT SPLICE - 48 FIBER	PER SPLICE CLOSURE			
49	WEST	CAGED	CABLE VAULT SPLICE - 96 FIBER	CABLE VAULT SPLICE - 96 FIBER	PER SPLICE CLOSURE			
50	WEST	CAGED	CABLE VAULT SPACE - FIBER	CABLE VAULT SPACE - FIBER	PER SUBDUCT			
51	WEST	CAGED	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	PER CONNECTOR			
52	WEST	CAGED	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	3 FIBER STRAND PER FOOT			
Total Investment								

Sources.

- Column A = Material Investments taken from FL ver 7 cost study.
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TOTAL INVESTMENT AMOUNT D=A+B	UNITS REQUIRED PER ARRANGEMENT E	ARRANGEMENTS REQUIRED PER CENTRAL OFFICE F	# OF ARRANGEMENTS G	TOTAL INVESTMENT AMOUNT H=D*E*F*G	ACCOUNT NUMBER I	CENTRAL OFFICE INVESTMENT J	LAND & BUILDING INVESTMENT K	OUTSIDE PLANT INVESTMENT L
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REDACTED

VERIZON - FLORIDA

MRCs	REGION	Arrangement	RATE ELEMENT	DESCRIPTION	INCREMENT	MATERIAL	EF&I
						INVESTMENT	FACTOR
						A	B
1	WEST	VIRTUAL	CABLE RACK SHARED SPACE - FIBER	CABLE RACK SHARED SPACE - FIBER	PER INNERDUCT FT		
2	WEST	VIRTUAL	CABLE RACK SHARED SPACE - METALLIC	CABLE RACK SHARED SPACE - METALLIC	PER LINEAR FT		
3	WEST	VIRTUAL	CABLE SUBDUCT SPACE	CABLE SUBDUCT SPACE	PER LINEAR FT		
4	WEST	VIRTUAL	CABLE SUBDUCT SPACE-MANHOLE	CABLE SUBDUCT SPACE-MANHOLE	PER PROJECT		
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7	WEST	VIRTUAL	FACILITY TERMINATION - DS3	FACILITY TERMINATION - DS3	PER COAXIAL		REDACTED
8	WEST	VIRTUAL	DC POWER	FUSES & FUSE PANELS (BDFB)	PER AMP		
9	WEST	VIRTUAL	DC POWER	POWER SUPPLY	PER AMP		
10	WEST	VIRTUAL	VIRTUAL EQUIP MAINT & FRAME SPACE	VIRTUAL EQUIP MAINT & FRAME SPACE	PER QUARTER RACK		
11	WEST	VIRTUAL	ENVIRONMENTAL CONDITIONING	ENVIRONMENTAL CONDITIONING	PER AMP		
12	WEST	CAGED	BITS TIMING	BITS TIMING	PER PORT		
12	WEST	CAGED	CABLE VAULT SPLICE - 48 FIBER	CABLE VAULT SPLICE - 48 FIBER	PER SPLICE CLOSURE		
13	WEST	CAGED	CABLE VAULT SPLICE - 96 FIBER	CABLE VAULT SPLICE - 96 FIBER	PER SPLICE CLOSURE		
14	WEST	CAGED	CABLE VAULT SPACE - FIBER	CABLE VAULT SPACE - FIBER	PER SUBDUCT		
14	WEST	CAGED	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	FACILITY TERMINATION - FIBER OPTIC PATCHCORD	PER CONNECTOR		
15	WEST	CAGED	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	CABLE DUCT SPACE - FIBER OPTIC PATCHCORD	PER FIBER STRAND PER FOOT		
Total Investment							

Sources:

Column A = Material Investments taken from FL ver 7 cost study

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REDACTED

Expense Factor for Florida Cost of Money Analysis

Source = 2000 FL Fact Finder database

YEAR	ST_DESC	STATE	ACCT	ACCT_DESC	Plant Non-Specific	Sales	Marketing	Operations	Order Processing	Other Tax	Netsup	Advertising	BC Other	Corporate Operations Expense	Gensup	Maintenance	Total
2000	VERIZON WEST FLORIDA	FL1V	221200	DIGITAL FLEEC SWITCHING													
2000	VERIZON WEST FLORIDA	FL1V	223211	ANALOG CIRCUIT EQUIPMENT													
2000	VERIZON WEST FLORIDA	FL1V	223212	ANALOG CIRCUIT TEST SYS													
2000	VERIZON WEST FLORIDA	FL1V	223221	DIGITAL CIRCUIT EQUIPMENT													
2000	VERIZON WEST FLORIDA	FL1V	223222	DIGITAL CIRCUIT TEST SYS													
2000	VERIZON WEST FLORIDA	FL1V	223223	LIGHTWAVE CIRCUIT EQUIP													
			223200	DIGITAL CIRCUIT EQUIPMENT													
2000	VERIZON WEST FLORIDA	FL1V	242210	UNDERGRND CABLE-METALLIC													
2000	VERIZON WEST FLORIDA	FL1V	242220	UNDERGRND CABLE-NON-MET													
2000	VERIZON WEST FLORIDA	FL1V	244100	CONDUIT SYSTEMS													

REDACTED

Verizon: EIS Study - Florida
 Monthly Recurring Costs
 Annual Cost Factors (ACFs)
 Rate of Return = 18.36%

Account	Description	Capital Recovery	Composite Tax	Pool Factor	Property Tax	Total ACF
211100	Land					
212100	Buildings					
221200	Digital Electronic Switching					
223200	Circuit Equipment					
242210	Underground Cable-Metallic					
242220	Underground Cable-Fiber					
244100	Conduit Systems					

REDACTED