

ORIGINAL

LAW OFFICES

ROSE, SUNDBSTROM & BENTLEY, LLP

2548 BLAIRSTONE PINES DRIVE
TALLAHASSEE, FLORIDA 32301

CHRIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
DAVID F. CHESTER
F. MARSHALL DETERDING
JOHN R. JENKINS, P.A.
STEVEN T. MINDLIN, P.A.
DAREN L. SHIPPY
WILLIAM E. SUNDBSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WHARTON
ROBERT M. C. ROSE, OF COUNSEL
WAYNE L. SCHIEFFELBEIN, OF COUNSEL

(850) 877-6555
FAX (850) 656-4029
www.rsbatorneys.com

CENTRAL FLORIDA OFFICE
600 S. NORTH LAKE BLVD., SUITE 160
ALTAMONTE SPRINGS, FLORIDA 32701
(407) 830-6331
FAX (407) 830-8522

REPLY TO ALTAMONTE SPRINGS

MARTIN S. FRIEDMAN, P.A.
VALERIE L. LORD, OF COUNSEL
(LICENSED IN TEXAS ONLY)

June 3, 2003

VIA HAND DELIVERY

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

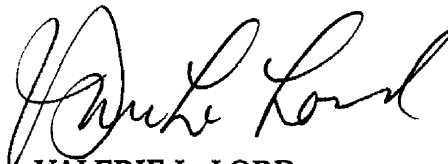
Re: Docket No. 020408-SU; Application for Rate Increase by Alafaya Utilities, Inc.
Our File No.: 30057.46

Dear Ms. Bayo:

Enclosed for filing in the above-referenced docket are the original and five (5) copies of revised schedules A-6, A-10 and B-14, together with a Notice of Filing.

If you should have any questions, please call.

Very truly yours,



VALERIE L. LORD
Of Counsel

VLL:dlv
Enclosures

- cc: Adrienne Vining, Esquire, Office of General Counsel (w/enclosure)
- Mr. Bart Fletcher, Division of Economic Regulation (w/enclosure)
- Mr. Steven M. Lubertozzi (w/enclosure)
- Mr. Donald W. Rassmussen (w/enclosure)
- Mr. Patrick C. Flynn (w/enclosure)
- Ms. Cynthia Yapp (w/enclosure)
- Mr. David L. Orr, EI (w/enclosure)

DOCUMENT NUMBER-DATE

04901 JUN-3 8

FPSC-COMMISSION CLERK

JS	1
VF	1
MP	1
DM	2
FR	1
DR	1
CL	1
PC	1
MS	1
EC	1
TH	1

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of
ALAFAYA UTILITIES, INC.
for a rate increase in Seminole County

DOCKET NO. 020408-SU

NOTICE OF FILING

Applicant, ALAFAYA UTILITIES, INC., hereby notices the filing of Amended MFR
Schedules A-6, A-10 and B-14.

Respectfully submitted on this
3rd day of June, 2003 by:

ROSE, SUNDSTROM & BENTLEY, LLP
600 S. North Lake Boulevard
Suite 160
Altamonte Springs, Florida 32701
(407) 830-6331
(407) 830-8522 Fax

By: _____


VALERIE L. LORD

As Designated Representative

Schedule of Wastewater Plant in Service By Primary Account
Beginning and End of Year Average

Florida Public Service Commission

Company: Alafaya Utilities, Inc.
Docket No.: 020408-SU
Test Year Ended: December 31, 2001
Historic [X] Projected []

Explanation: Provide the ending balances and average of plant in service for the prior year and the test year by primary account. Also show non-used & useful amounts by account.

Schedule: A-6 Revised 5/29/03
Page 2 of 2
Preparer: Deborah Swain / MSA
Recap Schedules: A-2, A-4

No.	(1) Line Account No. and Name	(2) Dec-00	(3) Jan-01	(4) Feb-01	(5) Mar-01	(6) Apr-01	(7) May-01	(8) Jun-01	(9) Jul-01	(10) Aug-01	(11) Sep-01	(12) Oct-01	(13) Nov-01	(14) Dec-01	(15) Average
1	INTANGIBLE PLANT														
2	351.1 Organization	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696	190,696
3	352.1 Franchises	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145	129,145
4	389.1 Other Plant & Misc. Equipment														
5	COLLECTION PLANT														
6	353.2 Land & Land Rights														
7	354.2 Structures & Improvements	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736	189,736
8	360.2 Collection Sewers - Force	566,861	566,861	566,861	567,149	567,149	567,149	567,149	567,149	564,940	564,940	564,955	564,955	564,955	566,238
9	361.2 Collection Sewers - Gravity	5,751,681	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,752,623	5,810,161	5,756,977
10	362.2 Special Collecting Structures														
11	363.2 Services to Customers	340,863	345,583	345,583	349,143	350,523	352,613	352,613	356,241	357,260	357,260	357,260	358,485	374,268	353,689
12	364.2 Flow Measuring Devices														
13	365.2 Flow Measuring Installations														
14	366.2 Reuse Services	1,547	1,547	1,547	1,547	1,547	1,603	1,603	1,603	1,603	2,828	2,828	3,047	3,047	1,992
15	367.2 Reuse Meters and Meter Installation	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543	8,543
16	389.2 Other Plant & Misc. Equipment														
17	SYSTEM PUMPING PLANT														
18	353.3 Land & Land Rights														
19	354.3 Structures & Improvements														
20	370.3 Receiving Wells														
21	371.3 Pumping Equipment	1,036,528	1,036,528	1,041,928	1,042,027	1,042,027	1,048,116	1,048,472	1,048,922	1,049,364	1,049,364	1,051,831	1,056,390	1,056,694	1,046,784
22	374.3 Reuse Distribution Reservoirs	0	0	0	0	0	127	127	127	127	127	127	127	127	78
23	375.3 Reuse Transmission & Distribution	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380	193,380
24	389.3 Other Plant & Misc. Equipment														
25	TREATMENT AND DISPOSAL PLANT														
26	353.4 Land & Land Rights														
27	354.4 Structures & Improvements	5,867	5,867	5,867	5,867	5,867	5,867	5,867	5,867	6,503	8,203	8,203	8,203	74,909	11,766
28	380.4 Treatment & Disposal Equipment	4,888,577	4,888,916	4,893,114	4,893,927	4,898,994	4,902,434	4,903,934	4,904,671	4,906,790	4,906,831	4,908,980	4,910,410	4,993,746	4,907,871
29	381.4 Plant Sewers														
30	382.4 Outfall Sewer Lines	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681	53,681
31	389.4 Other Plant & Misc. Equipment														
32	GENERAL PLANT														
33	353.5 Land & Land Rights	25,649	25,649	25,649	25,649	25,649	25,649	28,436	26,830	26,830	26,830	26,830	26,830	26,830	26,255
34	354.5 Structures & Improvements	571,699	571,699	571,699	571,699	571,699	571,699	571,699	571,699	571,699	571,699	571,699	571,699	591,667	573,235
35	390.5 Office Furniture & Equipment	6,919	6,919	6,919	6,919	6,919	6,919	6,919	6,919	6,919	6,919	6,919	6,919	9,153	7,146
36	391.5 Transportation Equipment	55,371	55,371	55,371	55,371	55,371	55,371	55,371	55,371	55,371	55,371	55,371	55,214	55,214	55,368
37	392.5 Stores Equipment														
38	393.5 Tools, Shop & Garage Equipment	50,561	50,561	50,561	51,173	51,173	51,173	51,173	51,173	56,642	57,076	57,076	58,723	60,404	53,651
39	394.5 Laboratory Equipment	4,630	5,804	5,984	5,984	5,984	6,264	7,279	7,279	7,279	7,279	7,279	7,279	7,279	6,587
40	395.5 Power Operated Equipment														
41	396.5 Communication Equipment	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930
42	397.5 Miscellaneous Equipment														
43	398.5 Other Tangible Plant														
44	TOTAL	\$ 14,074,864	\$ 14,083,039	\$ 14,091,827	\$ 14,097,199	\$ 14,103,646	\$ 14,115,718	\$ 14,119,376	\$ 14,124,585	\$ 14,132,061	\$ 14,135,461	\$ 14,140,718	\$ 14,149,372	\$ 14,396,565	\$ 14,135,726

ORIGINAL

DOCUMENT NUMBER DATE
04901 JUN-38
FDSC-COMMISSION CLERK

Schedule of Wastewater Plant in Service By Primary Account
Beginning and End of Year Average

Florida Public Service Commission

Company: Alafaya Utilities, Inc.
Docket No.: 020408-SU
Test Year Ended: December 31, 2001
Historic [X] Projected []

Explanation: Provide the ending balances and average of plant in service for the prior year and the test year by primary account. Also show non-used & useful amounts by account.

Schedule: A-6
Page 1 of 2
Preparer: Deborah Swain / MSA
Recap Schedules: A-2, A-4

Revised 5/29/03

No.	(1) Line Account No. and Name	(2) Prior Year 12/31/00	(3) Test Year 12/31/01	(4) Average	(5) Proforma Adjustment	(6) Adjusted Average	(7) Non-Used & Useful %	(8) Non-Used & Amount
1	INTANGIBLE PLANT							
2	351.1 Organization	190,696	190,696	190,696		190,696		
3	352.1 Franchises	129,145	129,145	129,145		129,145		
4	389.1 Other Plant & Misc. Equipment			-				
5	COLLECTION PLANT							
6	353.2 Land & Land Rights			-				
7	354.2 Structures & Improvements	189,736	189,736	189,736		189,736		
8	360.2 Collection Sewers - Force	566,861	564,955	566,236		566,236		
9	361.2 Collection Sewers - Gravity	5,751,681	5,810,161	5,756,977		5,756,977		
10	362.2 Special Collecting Structures			-				
11	363.2 Services to Customers	340,863	374,268	353,669		353,669		
12	364.2 Flow Measuring Devices			-				
13	365.2 Flow Measuring Installations			-				
14	366.2 Reuse Services	1,547	3,047	1,992		1,992		
15	367.2 Reuse Meters and Meter Installations	8,543	8,543	8,543		8,543		
16	389.2 Other Plant & Misc. Equipment			-				
17	SYSTEM PUMPING PLANT							
16	353.3 Land & Land Rights			-				
17	354.3 Structures & Improvements			-				
18	370.3 Receiving Wells			-				
19	371.3 Pumping Equipment	1,036,528	1,056,694	1,046,784	6,718	1,053,502	23 00%	242,305
20	374.3 Reuse Distribution Reservoirs		127	78		78		*
21	375.3 Reuse Transmission & Distribution	193,380	193,380	193,380	1,659,449	1,852,829		
22	389.3 Other Plant & Misc. Equipment			-				
23	TREATMENT AND DISPOSAL PLANT							
24	353.4 Land & Land Rights			-				
25	354.4 Structures & Improvements	5,867	74,909	11,766		11,766	23 00%	2,706
26	354.4 Structures & Improvements-Reuse			-	1,170,924	1,170,924		
27	380.4 Treatment & Disposal Equipment	4,888,577	4,993,746	4,907,871	10,168	4,918,039	23 00%	1,131,149
28	381.4 Plant Sewers			-				
29	382.4 Outfall Sewer Lines	53,681	53,681	53,681		53,681	23 00%	12,347
30	389.4 Other Plant & Misc. Equipment			-				
31	GENERAL PLANT							
32	353.5 Land & Land Rights	25,649	26,830	26,255		26,255		
33	354.5 Structures & Improvements	571,699	591,667	573,235		573,235		
34	390.5 Office Furniture & Equipment	6,919	9,153	7,146		7,146		
35	391.5 Transportation Equipment	55,371	55,214	55,368		55,368		
36	392.5 Stores Equipment			-				
37	393.5 Tools, Shop & Garage Equipment	50,561	60,404	53,651		53,651		
38	394.5 Laboratory Equipment	4,630	7,279	6,587		6,587		
39	395.5 Power Operated Equipment			-				
40	396.5 Communication Equipment	2,930	2,930	2,930		2,930		
41	397.5 Miscellaneous Equipment			-				
42	398.5 Other Tangible Plant			-				
43	TOTAL	\$ 14,074,864	\$ 14,396,565	\$ 14,135,726	\$ 2,847,259	\$ 16,982,985		\$ 1,388,507

Explanation: Provide the ending balances and average of accumulated depreciation for the prior year and the test year by primary account. Also

Recap Schedules: A-1, A-8

No.	(1) Account No. and Name	(2) Dec-00	(3) Jan-01	(4) Feb-01	(5) Mar-01	(6) Line Apr-01	(7) May-01	(8) Jun-01	(9) Jul-01	(10) Aug-01	(11) Sep-01	(12) Oct-01	(13) Nov-01	(14) Dec-01	(15) Average
1	INTANGIBLE PLANT														
2	351.1 Organization	52,840	53,237	53,635	54,032	54,429	54,826	55,224	55,621	56,018	56,415	56,813	57,210	57,607	55,224
3	352.1 Franchises	33,003	33,324	33,644	33,965	34,286	34,606	34,927	35,248	35,569	35,889	36,210	36,531	36,851	34,927
4	389.1 Other Plant & Misc. Equipment														
5	COLLECTION PLANT														
6	353.2 Land & Land Rights														
7	354.2 Structures & Improvements	72,485	72,980	73,475	73,970	74,465	74,960	75,455	75,949	76,444	76,939	77,434	77,929	78,424	75,455
8	360.2 Collection Sewers - Force	180,200	181,773	183,347	182,999	184,572	186,145	187,718	189,292	190,865	192,439	193,540	195,114	196,688	188,053
9	361.2 Collection Sewers - Gravity	1,567,684	1,578,528	1,589,372	1,600,218	1,611,062	1,621,906	1,632,750	1,643,596	1,654,443	1,665,289	1,676,135	1,686,981	1,697,826	1,632,753
10	362.2 Special Collecting Structures														
11	363.2 Services to Customers	43,281	44,028	44,775	45,522	46,269	47,016	47,764	48,536	49,309	50,082	50,855	50,093	50,866	47,569
12	364.2 Flow Measuring Devices														
13	365.2 Flow Measuring Installations														
14	389.2 Other Plant & Misc. Equipment														
15	SYSTEM PUMPING PLANT														
16	353.3 Land & Land Rights														
17	354.3 Structures & Improvements														
18	370.3 Receiving Wells														
19	371.3 Pumping Equipment	292,917	296,372	299,827	302,968	306,423	308,005	310,705	314,200	317,085	320,580	321,453	324,948	328,443	311,071
20	375.3 Reuse Trans & Distribution														
21	389.3 Other Plant & Misc. Equipment														
22	TREATMENT AND DISPOSAL PLANT														
23	353.4 Land & Land Rights														
24	354.4 Structures & Improvements														0
25	380.4 Treatment & Disposal Equipment	1,487,171	1,498,836	1,510,501	1,520,926	1,531,274	1,540,019	1,551,684	1,563,386	1,574,052	1,583,419	1,594,119	1,604,953	1,616,655	1,552,077
26	381.4 Plant Sewers														
27	382.4 Outfall Sewer Lines	21,003	21,152	21,301	21,450	21,599	21,748	21,897	22,046	22,195	22,344	22,493	22,642	22,791	21,897
28	389.4 Other Plant & Misc. Equipment														
29	GENERAL PLANT														
30	353.7 Land & Land Rights														
31	354.7 Structures & Improvements	53,955	55,187	56,420	57,653	58,886	60,119	61,352	62,585	63,818	65,051	66,284	67,516	64,074	60,992
32	390.7 Office Furniture & Equipment	810	304	315	325	335	345	355	366	376	386	396	407	7,071	907
33	391.7 Transportation Equipment	29,574	29,574	29,574	32,369	29,574	29,574	35,164	29,574	29,574	37,959	29,574	22,559	35,873	30,809
34	392.7 Stores Equipment														
35	393.7 Tools, Shop & Garage Equipment	7,014	7,277	7,541	7,804	8,067	8,331	8,594	8,861	7,843	6,733	6,999	7,266	7,532	7,682
36	394.7 Laboratory Equipment	(240 00)	(2116 00)	(2663 00)	(2637 00)	(2611 00)	(2585 00)	(2560 00)	(2519 00)	(2479 00)	(2438 00)	(2398 00)	(2357 00)	(2317 00)	(2,302)
37	395.7 Power Operated Equipment														
38	396.7 Communication Equipment	1,216	1,240	1,265	1,289	1,313	1,338	1,362	1,387	1,411	1,435	1,460	1,484	1,509	1,362
39	397.7 Miscellaneous Equipment														
40	398.7 Other Tangible Plant														
41	TOTAL	3,842,913	3,871,696	3,902,329	3,932,853	3,959,943	3,986,353	4,022,391	4,048,128	4,076,523	4,112,522	4,131,367	4,153,276	4,199,893	4,018,476

Schedule of Wastewater Accumulated Depreciation By Primary Account
Beginning and End of Year Average

Florida Public Service Commission

Company: Alafaya Utilities, Inc.
Docket No.: 020408-SU
Test Year Ended: December 31, 2001
Historic [X] Projected []

Explanation: Provide the ending balances and average of accumulated depreciation for the prior year and the test year by primary account. Also show non-used & useful amounts by account.

Schedule: A-10
Page 1 of 2
Preparer: Deborah Swain / MSA

Revised 5/29/03

Recap Schedules: A-1, A-8

No.	(1) Line Account No. and Name	(2) Test Year 12/31/00	(3) Test Year 12/31/01	(4) Average	(5) Proforma Adjustment	(6) Adjusted Average	(7) Non-Used & Useful %	(8) Non-Used & Amount
1	INTANGIBLE PLANT							
2	351.1 Organization	52,840	57,607	55,224		55,224		
3	352.1 Franchises	33,003	36,851	34,927		34,927		
4	389.1 Other Plant & Misc. Equipment			-				
5	COLLECTION PLANT							
6	353.2 Land & Land Rights			-				
7	354.2 Structures & Improvements	72,485	78,424	75,455		75,455		
8	360.2 Collection Sewers - Force	180,200	196,688	188,053		188,053		
9	361.2 Collection Sewers - Gravity	1,567,684	1,697,826	1,632,753		1,632,753		
10	362.2 Special Collecting Structures			-				
11	363.2 Services to Customers	43,281	50,866	47,569		47,569		
12	364.2 Flow Measuring Devices			-				
13	365.2 Flow Measuring Installations			-				
14	389.2 Other Plant & Misc. Equipment			-				
15	SYSTEM PUMPING PLANT							
16	353.3 Land & Land Rights			-				
17	354.3 Structures & Improvements			-				
18	370.3 Receiving Wells			-				
19	371.3 Pumping Equipment	292,917	328,443	311,071	247	311,318	23%	71,603
20	375.3 Reuse Trans & Distribution	-	-	-	3,223	3,223		
21	389.3 Other Plant & Misc. Equipment			-				
22	TREATMENT AND DISPOSAL PLANT							
23	353.4 Land & Land Rights			-				
24	354.4 Structures & Improvements			-			23%	-
	354.4 Structures & Improvements - Reuse				33,596	33,596		
25	380.4 Treatment & Disposal Equipment	1,487,171	1,616,655	1,552,077	267	1,552,344	23%	357,039
26	381.4 Plant Sewers			-				
27	382.4 Outfall Sewer Lines	21,003	22,791	21,897		21,897	23%	5,036
28	389.4 Other Plant & Misc. Equipment			-				
29	GENERAL PLANT							
30	353.7 Land & Land Rights			-				
31	354.7 Structures & Improvements	53,955	64,074	60,992		60,992		
32	390.7 Office Furniture & Equipment	810	7,071	907		907		
33	391.7 Transportation Equipment	29,574	35,873	30,809		30,809		
34	392.7 Stores Equipment			-				
35	393.7 Tools, Shop & Garage Equipment	7,014	7,532	7,682		7,682		
36	394.7 Laboratory Equipment	(240)	(2,317)	(2,302)		(2,302)		
37	395.7 Power Operated Equipment			-				
38	396.7 Communication Equipment	1,216	1,509	1,362		1,362		
39	397.7 Miscellaneous Equipment			-				
40	398.7 Other Tangible Plant			-				
11	TOTAL	\$ 3,842,913	\$ 4,199,893	\$ 4,018,476	\$ 37,333	\$ 4,055,809		\$ 433,678

Company: Alafaya Utilities, Inc.
 Docket No.: 020408-SU
 Test Year Ended: December 31, 2001
 Historic [X] or Projected []

Schedule: B-14 Revised 5/28/03
 Page 1 of 1
 Preparer: Deborah Swain / MSA
 Recap Schedules: B-2

Explanation: Provide a schedule of test year non-used and useful depreciation expense by primary account

No.	(1) Line Account No. and Name	(2) Test Year 12/31/01	(3) Adjustments	(4) Adjusted Balance	(5) Non-Used & Useful %	(6) Non-Used & Amount
1	INTANGIBLE PLANT					
2	351.1 Organization	4,766		4,766		
3	352.1 Franchises	3,849		3,849		
4	389.1 Other Plant & Misc. Equipment					
5	COLLECTION PLANT					
6	353.2 Land & Land Rights					
7	354.2 Structures & Improvements	5,939	247	6,186		
8	360.2 Collection Sewers - Force	18,882		18,882		
9	361.2 Collection Sewers - Gravity	130,142		130,142		
10	362.2 Special Collecting Structures	0				
11	363.2 Services to Customers	9,120		9,120		
12	364.2 Flow Measuring Devices					
13	365.2 Flow Measuring Installations					
14	389.2 Other Plant & Misc. Equipment					
15	SYSTEM PUMPING PLANT					
16	353.3 Land & Land Rights					
17	354.3 Structures & Improvements					
18	370.3 Receiving Wells					
19	371.3 Pumping Equipment	41,700	267	41,967	23.00%	9,652
	375.3 Reuse Trans. And Dist. System		3,223	3,223		
20	389.3 Other Plant & Misc. Equipment					
21	TREATMENT AND DISPOSAL PLANT					
22	353.4 Land & Land Rights					
23	354.4 Structures & Improvements - Reuse		33,596	33,596		
24	380.4 Treatment & Disposal Equipment	140,201		140,201	23.00%	32,246
25	381.4 Plant Sewers					
26	382.4 Outfall Sewer Lines	1,788		1,788	23.00%	411
27	389.4 Other Plant & Misc. Equipment					
28	GENERAL PLANT					
29	353.5 Land & Land Rights					
30	354.5 Structures & Improvements	14,794		14,794		
31	390.5 Office Furniture & Equipment	8,335		8,335		
32	391.5 Transportation Equipment	13,314		13,314		
33	392.5 Stores Equipment					
34	393.5 Tools, Shop & Garage Equipment	4,034		4,034		
35	394.5 Laboratory Equipment	412		412		
36	395.5 Power Operated Equipment					
37	396.5 Communication Equipment	913		913		
38	397.5 Miscellaneous Equipment					
39	398.5 Other Tangible Plant	-	-	-		-
40	TOTAL	398,189	37,333	435,522		42,309
41	LESS: AMORTIZATION OF CIAC	(248,018)		(248,018)		-
42	NET DEPRECIATION EXPENSE - SEWER	\$ 150,171	\$ 37,333	\$ 187,504		\$ 42,309