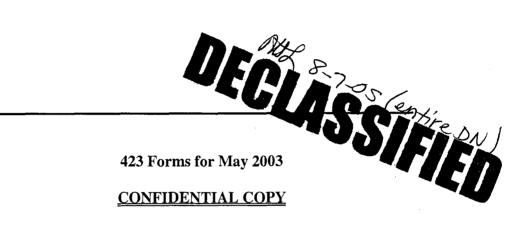
ATTACHMENT C

Progress Energy Florida, Inc. Docket No. 030001-EI

OSOOD-EI

**Request for Specified Confidential Treatment** 



(Confidential information denoted with shading)

# CONFIDENTIAL

OSCOLEI

#### FPSC FORM 423-1

MONTHLY REPORT OF COST AND QUALITY OF FUEL FOR ELECTRIC PLANTS ORIGIN, VOLUME, DELIVERED PRICE AND AS RECEIVED QUALITY

05/2003

1. REPORTING MONTH:

2. REPORTING COMPANY: FL

FLORIDA POWER CORPORATION

3. NAME, TITLE TELEPHONE NUMBER OF CONTACT PERSON CONCERNING DATA

SUBMITTED ON THIS FORM: JIMMY L.WILSON, PROJECT ANALX37 (2) 9) 546-21/2 4. SIGNATURE OF OFFICIAL SUBMITTED REPORT: Daniel Wilson

PAM MURPHY- DIRECTOR GAS & OIL TRADING

5. DATE COMPLETED: 07/02/2003

| LINE       |                           |                               | SHIPPING                 | PURCHASE    | DELIVERY     | DELIVERY | ТҮРЕ | SULFER<br>CONTENT | BTU<br>CONTENT | VOLUME  | DELIVERED<br>PRICE |
|------------|---------------------------|-------------------------------|--------------------------|-------------|--------------|----------|------|-------------------|----------------|---------|--------------------|
| <u>NO.</u> | PLANT NAME                | SUPPLIER NAME                 | POINT                    | <u>TYPE</u> | LOCATION     | DATE     | OIL  | <u>(%)</u>        | (Btu/gal)      | (Bbls)  | <u>(\$/Bbl)</u>    |
| (a)        | (b)                       | (c)                           | (d)                      | (c)         | (f)          | (g)      | (h)  | (i)               | (j)            | (k)     | (1)                |
| 1          | Anclote                   | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.44              | 138,147        | 529     | \$34.9319          |
| 2          | Avon Park Peakers         | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.46              | 135,053        | 882     | \$34.4263          |
| 3          | Bartow Peakers            | Central Oil                   | F- Central Tampa,FL      | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.50              | 137,000        | 11,298  | \$33.7513          |
| 4          | Bartow Steam Plant        | RIO Energy International, Inc | F- Rio Houston, TX       | MTC         | FOB TERMINAL | 5/2003   | FO6  | 1.47              | 157,311        | 466,459 | \$24.5700          |
| 5          | Bartow Steam Plant        | RIO Energy International, Inc | F- Rio Houston, TX       | MTC         | FOB TERMINAL | 5/2003   | FO6  | 2.25              | 154,783        | 214,048 | \$22.9200          |
| 6          | Bartow Steam Plant        | RIO Energy International, Inc | F- Rio Houston, TX       | MTC         | FOB TERMINAL | 5/2003   | FO6  | 2.26              | 157,040        | 195,949 | \$22.9200          |
| 7          | Bayboro Peakers           | Central Oil                   | F- Central Tampa,FL      | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.46              | 138,000        | 19,641  | \$34.0895          |
| 8          | Crystal River             | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.45              | 136,098        | 1,634   | \$34.2717          |
| 9          | Crystal River             | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.45              | 136,822        | 9,497   | \$31.7548          |
| 10         | Debary Peakers            | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.25              | 135,771        | 177     | \$36.3277          |
| 11         | Debary Peakers            | BP Amoco Oil                  | F- BP Taft,FL            | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.25              | 136,400        | 45,182  | \$36.4968          |
| 12         | Higgins Peakers           | BP Amoco Oil                  | F- BP Tampa, FL          | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.42              | 137,018        | 8,305   | \$37.9851          |
| 13         | Hines Energy Complex      | _NO DELIVERIES                |                          |             |              |          |      |                   |                |         |                    |
| 14         | Intercession City Peakers | BP Amoco Oil                  | F- BP Tampa,FL           | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.17              | 137,993        | 23,697  | \$34.9655          |
| 15         | Rio Pinar Peakers         | BP Amoco Oil                  | F- BP Taft,FL            | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.45              | 136,858        | 2,123   | \$35.2859          |
| 16         | Suwanne Peakers           | BP Amoco Oil                  | F- BP Bainbridge,GA      | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.44              | 137,084        | 5,683   | \$34.0300          |
| 17         | Suwanne Peakers           | BP Amoco Oil                  | F- BP Jacksonville, FL   | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.44              | 137,073        | 9,757   | \$34.0300          |
| 18         | Suwanne Peakers           | Sommers Oil Co                | F- Sommers Bainbridge,GA | MTC         | FOB PLANT    | 5/2003   | FO2  | 0.04              | 138,089        | 7,214   | \$35.4900          |
| 19         | Suwannee Steam Plant      | Texpar Energy, Inc            | F- Texpar Bainbridge,GA  | MTC         | FOB PLANT    | 5/2003   | FO6  | 1.39              | 151,834        | 25,389  | \$36.2100          |
|            |                           |                               |                          |             |              |          |      |                   |                |         |                    |



DOCUMENT NUMBER DATE 06488 JUL 21 8 FPSC-COMMISSION CLERK

### FPSC FORM 423-1

MONTHLY REPORT OF COST AND QUALITY OF FUEL FOR ELECTRIC PLANTS ORIGIN, VOLUME, DELIVERED PRICE AND AS RECEIVED QUALITY

1. REPORTING MONTH: 05/2003

2. REPORTING COMPANY: FLORIDA POWER CORPORATION

3. NAME, TITLE TELEPHONE NUMBER OF CONTACT PERSON CONCERNING DATA

SUBMITTED ON THIS FORM: <u>JIMMY L.WILS</u> 4. SIGNATURE OF OFFICIAL SUBMITTED REPORT:

JIMMY L. WILSON, PROJECT ANALYST (919) 546-2132

PAM MURPHY- DIRECTOR GAS & OIL TRADING

5. DATE COMPLETED: 07/02/2003

|            |                        |               |               |          |           |          |            | SULFER  | BTU       |        | DELIVERED       |  |
|------------|------------------------|---------------|---------------|----------|-----------|----------|------------|---------|-----------|--------|-----------------|--|
| LINE       |                        |               | SHIPPING      | PURCHASE | DELIVERY  | DELIVERY | TYPE       | CONTENT | CONTENT   | VOLUME | PRICE           |  |
| <u>NO.</u> | PLANT NAME             | SUPPLIER NAME | POINT         | TYPE     | LOCATION  | DATE     | <u>OIL</u> | (%)     | (Btu/gal) | (Bbls) | <u>(\$/Bbl)</u> |  |
| (a)        | (b)                    | (c)           | (d)           | (e)      | (f)       | (g)      | (h)        | (i)     | (j)       | (k)    | (1)             |  |
| 20         | Turner Peakers         | BP Amoco Oil  | F- BP Taft,FL | MTC .    | FOB PLANT | 5/2003   | FO2        | 0.45    | 136,259   | 7,262  | \$35.2101       |  |
| 21         | -University of Plorida | NO DELIVERIES |               |          |           |          |            |         |           |        |                 |  |

FPSC FORM 423-1(a)

1. REPORTING MONTH:

MONTHLY REPORT OF COST AND QUALITY OF FUEL FOR ELECTRIC PLANTS ORIGIN, VOLUME, DELIVERED PRICE AND AS RECEIVED QUALITY

### SPECIFIED CONFIDENTIAL

3. NAME, TITLE TELEPHONE NUMBER OF CONTACT PERSON CONCERNING DATA

2. REPORTING COMPANY: FLORIDA POWER CORPORATION

05/2003

SUBMITTED ON THIS FORM: 4. SIGNATURE OF OFFICIAL SUBMITTED REPORT:

JIMMY L. WILSON, PROJECT ANALYST (\$19) 546-2132 n I l

PAM MURPHY- DIRECTOR GAS & OIL TRADING

5. DATE COMPLETED: 07/02/2003

|           |                           |                               |           |          |      |              |                 |                 |          |                |                 |                 | EFFECTIVE       | TRANSPORT       |                 |                 |                 |
|-----------|---------------------------|-------------------------------|-----------|----------|------|--------------|-----------------|-----------------|----------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|           | -                         |                               |           |          |      |              | INVOICE         | INVOICE         |          | NET            | NET             | QUALITY         | PURCHASE        | TO              | ADDITIONAL      |                 | DELIVERED       |
| LIN       |                           | SUPPLIER NAME                 |           | DELIVERY | TYPE |              | PRICE           | AMOUNT          | DISCOUNT |                | PRICE           | ADJUST          | PRICE           | TERMINAL        | TRANSPORT       | CHARGES         | PRICE           |
| <u>NO</u> |                           |                               | LOCATION  | DATE     | OIL  | <u>(Bbl)</u> | <u>(\$/Bbl)</u> | (\$)            | (\$)     | (\$)           | <u>(\$/Bbl)</u> | <u>(\$/Bbi)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> |
| (a)       | (b)                       | (c)                           | (d)       | (e)      | (f)  | (g)          | (h)             | (i)             | (i)      | (k)            | (1)             | (m)             | (n)             | (0)             | (p)             | (q)             | (r)             |
| 1         | Anclote                   | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 529          | \$34.93         | \$18,479.00     | \$0.00   | \$18,479.00    | \$34.93         | \$0.00          | \$34.93         | \$0.00          | \$0.00          | \$0.00          | \$34.93         |
| 2         | Avon Park Peakers         | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 882          | \$34.43         | \$30,364.00     | \$0.00   | \$30,364.00    | \$34.43         | \$0.00          | \$34.43         | \$0.00          | \$0.00          | \$0.00          | \$34.43         |
| 3         | Bartow Peakers            | Central Oil                   | FOB PLANT | 5/2003   | FO2  | 11,298       | \$33.75         | \$381,321.84    | \$0.00   | \$381,321.8    | \$33.75         | \$0.00          | \$33.75         | 5 \$0.00        | \$0.00          | \$0.00          | \$33.75         |
| 4         | Bartow Steam Plant        | RIO Energy International, Inc | FOB TERMI | 5/2003   | FO6  | 466,459      | \$24.57         | \$11,460,897.63 | \$0.00   | \$11,460,897.6 | 3 \$24.57       | \$0.00          | \$24.57         | \$0.00          | So.00           | \$0.00          | \$24.57         |
| 5         | Bartow Steam Plant        | RIO Energy International, Inc | FOB TERMI | 5/2003   | FO6  | 214,048      | \$22.92         | \$4,905,980.16  | \$0.00   | \$4,905,980.1  | \$ \$22.92      | \$0.00          | \$22.92         |                 | \$0.00          | \$0.00          | \$22.92         |
| 6         | Bartow Steam Plant        | RIO Energy International, Inc | FOB TERMI | 5/2003   | FO6  | 195,949      | \$22.92         | \$4,491,151.08  | \$0.00   | \$4,491,151.0  | \$ \$22.92      | \$0.00          | \$22.92         | \$0.00          | \$0.00          |                 | \$22.92         |
| 7         | Bayboro Peakers           | Central Oil                   | FOB PLANT | 5/2003   | FO2  | 19,641       | \$34.09         | \$669,552.00    | \$0.00   | \$669,552.0    | \$34.09         | \$0.00          | \$34.09         | \$0.00          | \$0.00          |                 | \$34.09         |
| 8         | Crystal River             | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 1,634        | \$34.27         | \$56,000.00     | \$0.00   | \$56,000.0     | \$34.27         | \$0.00          | \$34.27         | \$0.00          | \$0.00          | \$0.00          | \$34.27         |
| 9         | Crystal River             | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 9,497        | \$31.75         | \$301,575.00    | \$0.00   | \$301,575.0    | \$31.75         | \$0.00          | \$31.75         | \$0.00          | \$0.00          | \$0.00          | \$31.75         |
| 10        | Debary Peakers            | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 177          | \$36.33         | \$6,430.00      | \$0.00   | \$6,430.0      | \$36.33         | \$0.00          | \$36.33         | \$0.00          | \$0.00          | \$0.00          | \$36.33         |
| 11        | Debary Peakers            | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 45,182       | \$36.50         | \$1,649,000.00  | \$0.00   | \$1,649,000.0  | \$36.50         | \$0.00          | \$36.50         | \$0.00          | \$0.00          | \$0.00          | \$36.50         |
| 12        | Higgins Peakers           | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 8,305        | \$37.99         | \$315,466.00    | \$0.00   | \$315,466.0    | \$37.99         | \$0.00          | \$37.99         | \$0.00          | \$0.00          |                 | \$37.99         |
| 13        | Hines Energy Complex      | NO DELIVERIES                 | ·····     |          |      |              |                 |                 |          |                |                 |                 |                 |                 |                 |                 |                 |
| 14        | Intercession City Peakers | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 23,697       | \$34.97         | \$828,577.00    | \$0.00   | \$828,577.0    | \$34.97         | \$0.00          | \$34.97         | \$0.00          | \$0.00          |                 | \$34.97         |
| 15        | Rio Pinar Peakers         | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 2,123        | \$35.29         | \$74,912.00     | \$0.00   | \$74,912.0     | \$35.29         | \$0.00          | \$35.29         | \$0.00          | \$0.00          | \$0.00          | \$35.29         |
| 16        | Suwanne Peakers           | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 5,683        | \$34.03         | \$193,392.49    | \$0.00   | \$193,392.4    | \$34.03         | \$0.00          | \$34.03         | \$0.00          | -<br>\$0.00     | \$0.00          | \$34.03         |
| 17        | Suwanne Peakers           | BP Amoco Oil                  | FOB PLANT | 5/2003   | FO2  | 9,757        | \$34.03         | \$332,030.71    | \$0,00   | \$332,030.7    | \$34.03         | \$0.00          | \$34.03         | \$0.00          | \$0.00          | \$0.00          | \$34.03         |
| 18        | Suwanne Peakers           | Sommers Oil Co                | FOB PLANT | 5/2003   | FO2  | 7,214        | \$35.49         | \$256,024.86    | \$0.00   | \$256,024.8    | \$ \$35.49      | \$0.00          | \$35.49         | \$0.00          | \$0.00          | \$0.00          | \$35.49         |
| 19        | Suwannee Steam Plant      | Texpar Energy, Inc            | FOB PLANT | 5/2003   | FO6  | 25,389       | \$36.21         | \$919,335.69    | \$0.00   | \$919,335.6    | \$36.21         | \$0.00          | \$36.21         | \$0.00          | \$0.00          | \$0.00          | \$36.21         |

### FPSC FORM 423-1(a)

### MONTHLY REPORT OF COST AND QUALITY OF FUEL FOR ELECTRIC PLANTS ORIGIN, VOLUME, DELIVERED PRICE AND AS RECEIVED QUALITY

#### 1. REPORTING MONTH: 05/2003

#### 2. REPORTING COMPANY: FLORIDA POWER CORPORATION

3. NAME, TITLE TELEPHONE NUMBER OF CONTACT PERSON CONCERNING DATA

SUBMITTED ON THIS FORM: JIMMY L. WILSON, PROJECT ANALYST (919) 246-2132 Fam 4 4. SIGNATURE OF OFFICIAL SUBMITTED REPORT: PAM MURPHY- DIRECTOR GAS & OIL TRADING

5. DATE COMPLETED: 07/02/2003

|      |                       |               |           |          |      |              |                 |             |          |             |                 |                 | EFFECTIVE       | TRANSPORT       |                 |                 |                 |
|------|-----------------------|---------------|-----------|----------|------|--------------|-----------------|-------------|----------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|      |                       |               |           |          |      |              | INVOICE         | INVOICE     |          | NET         | NET             | QUALITY         | PURCHASE        | то              | ADDITIONAL      | OTHER           | DELIVERED       |
| LINI | E PLANT NAME          | SUPPLIER NAME | DELIVERY  | DELIVERY | TYPE | VOLUME       | PRICE           | AMOUNT      | DISCOUNT | AMOUNT      | PRICE           | ADJUST          | PRICE           | TERMINAL        | TRANSPORT       | CHARGES         | S PRICE         |
| NO   |                       |               | LOCATION  | DATE     | OIL  | <u>(Bbl)</u> | <u>(\$/Bbl)</u> | (\$)        | (\$)     | (\$)        | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbi)</u> | <u>(\$/Bbl)</u> | <u>(\$/Bbl)</u> |
| (a)  | (b)                   | (c)           | (d)       | (e)      | (f)  | (g)          | (h)             | (i)         | (i)      | (k)         | (1)             | (m)             | (n)             | (0)             | (p)             | (q)             | (r)             |
| 20   | Turner Peakers        | BP Amoco Oil  | FOB PLANT | 5/2003   | FO2  | 7,262        | \$35.21         | \$255,696.0 | 0 \$0.00 | \$255,696.0 | 0 \$35.21       | \$0.00          | \$35,21         | \$0.00          | \$0.00          | \$0.00          | \$35.21         |
| 21   | University of Florida | NO DELIVERIES |           |          |      |              |                 |             |          |             |                 |                 | ······          |                 | -               | F               | •               |

SPECIFIED CONFIDENTIAL

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Transfer Facility IMT

SPECIFIED CONFIDENTIAL

- Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642
- 5. Signature of Official Submitting Report

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David S. Williams, Business Financial Analyst

6. Date Completed: July 15, 2003

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|      |                             |            |          |           |        |           | Total     |          |         |          |          |          |
|------|-----------------------------|------------|----------|-----------|--------|-----------|-----------|----------|---------|----------|----------|----------|
|      |                             |            |          |           |        | Effective | Transpor- | F.O.B.   | As      | Received | Coal Qua | ality    |
|      |                             |            | ٦        | Franspor- |        | Purchase  | tation    | Plant    | Percent | Btu      | Percent  | Percent  |
| Line |                             | Mine       | Purchase | tation    |        | Price     | Cost      | Price    | Sulfur  | Content  | Ash      | Moisture |
| No.  | Supplier Name               | Location   | Туре     | Mode      | Tons   | (\$/Ton)  | (\$/Ton)  | (\$/Ton) | (%)     | (Btu/lb) | (%)      | (%)      |
| (a)  | (b)                         | (c)        | (d)      | (e)       | (f)    | (g)       | (h)       | (i)      | (j)     | (k)      | (1)      | (m)      |
| 1    | Emerald International Corp. | 25,IM, 999 | S        | GB        | 15,330 | \$33.55   | \$5.05    | \$38.60  | 0.55    | 12,983   | 6.17     | 7.25     |
| 2    | Emerald International Corp. | 45,IM ,999 | S        | GB        | 22,050 | \$31.30   | \$5.05    | \$36.35  | 0.53    | 12,305   | 7.06     | 8.50     |
| 3    | Massey Coal Sales Co., Inc. | 08,WV, 5   | MTC      | В         | 55,240 | \$39.50   | \$19.61   | \$59.11  | 0.71    | 12,260   | 12.09    | 5.97     |
| 4    | Marmet Synfuel, LLC         | 08,WV, 39  | S        | В         | 38,319 | E \$41.25 | \$19.61   | \$60.86  | 0.66    | 13,026   | 7.09     | 7.79     |

### FPSC FORM NO. 423-2

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS ORIGIN, TONNAGE, DELIVERED PRICE AND AS RECEIVED QUALITY

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 1 & 2

### SPECIFIED CONFIDENTIAL

- 4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642
- 5. Signature of Official Submitting Report

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David S. Williams, Business Financial Analyst

6. Date Completed: July 15, 2003

|      |                                 |             |          |          |        |           | Total     |          |         |          |          |          |
|------|---------------------------------|-------------|----------|----------|--------|-----------|-----------|----------|---------|----------|----------|----------|
|      |                                 |             |          |          |        | Effective | Transpor- | F.O.B.   | As      | Received | Coal Qua | ality    |
|      |                                 |             | 1        | ranspor- |        | Purchase  | tation    | Plant    | Percent | Btu      | Percent  | Percent  |
| Line |                                 | Mine        | Purchase | tation   |        | Price     | Cost      | Price    | Sulfur  | Content  | Ash      | Moisture |
| No.  | Supplier Name                   | Location    | Туре     | Mode     | Tons   | (\$/Ton)  | (\$/Ton)  | (\$/Ton) | (%)     | (Btu/lb) | (%)      | (%)      |
| (a)  | (b)                             | (c)         | (d)      | (e)      | (f)    | (g)       | (h)       | (i)      | (j)     | (k)      | (I)      | (m)      |
| 1    | AEP Coal Company, Inc.          | 08,Ky,195   | MTC      | UR       | 67,763 | \$34.90   | \$18.64   | \$53.54  | 1.08    | 12,596   | 9.50     | 6.79     |
| 2    | Consolidated Coal Sales         | 08, Ky, 133 | MTC      | UR       | 68,539 | \$38.25   | \$18.64   | \$56.89  | 1.09    | 12,641   | 7.97     | 7.77     |
| 3    | Massey Coal Sales Company, Inc. | 08,Ky,195   | MTC      | UR       | 38,416 | \$38.25   | \$18.64   | \$56.89  | 0.99    | 12,564   | 9.24     | 7.00     |
| 4    | Transfer Facility               | N/A         | N/A      | OB       | N/A    | N/A       | N/A       | N/A      | N/A     | N/A      | N/A      | N/A      |

1. Report for: Mo. May 2003

2

- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 4 & 5

SPECIFIED CONFIDENTIAL

 Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

|             |                             |                  |                       |                             |           | Effective                     | Total                                   | FOR                                  | ·····                    | Dessiver                          |                       | -14. |
|-------------|-----------------------------|------------------|-----------------------|-----------------------------|-----------|-------------------------------|---|--------------------------------------|--------------------------|-----------------------------------|-----------------------|------|
| Line<br>No. | Supplier Name               | Mine<br>Location | ۲<br>Purchase<br>Type | Franspor-<br>tation<br>Mode | -<br>Tons | Purchase<br>Price<br>(\$/Ton) | Transpor-<br>tation<br>Cost<br>(\$/Ton) | F.O.B.<br>Plant<br>Price<br>(\$/Ton) | Percent<br>Sulfur<br>(%) | Btu<br>Btu<br>Content<br>(Btu/lb) | Percent<br>Ash<br>(%) |      |
| (a)         | (b)                         | (c)              | (d)                   | (e)                         | (f)       | (g)                           | (h)                                     | (i)                                  | (j)                      | (k)                               | (I)                   | (m)  |
| 1           | AEP Coal Company, Inc.      | 08 , Ky ,195     | LTC                   | UR                          | 18,610    | \$36.00                       | \$18.64                                 | \$54.64                              | 0.69                     | 12,440                            | 10.10                 | 6.95 |
| 2           | AEP Coal Company, Inc.      | 08 , Ky , 195    | LTC                   | UR                          | 9,663     | \$31.00                       | \$18.64                                 | \$49.64                              | 0.73                     | 12,721                            | 8.97                  | 6.38 |
| 3           | Alliance Coal Sales Corp.   | 08 , Ky , 195    | MTC                   | UR                          | 29,668    | \$36,50                       | \$18.64                                 | \$55.14                              | 0.61                     | 12,833                            | 8.12                  | 6.20 |
| 4           | Alliance Coal Sales Corp.   | 08,Ky,195        | MTC                   | UR                          | 9,441     | \$30.25                       | \$18.64                                 | \$48.89                              | 0.49                     | 12,815                            | 7.92                  | 6.44 |
| 5           | Amvest Coal Sales, Inc.     | 08,WV, 67        | MTC                   | UR                          | 9,427     | \$40.00                       | \$20.06                                 | \$60.06                              | 0.73                     | 12,586                            | 11.38                 | 4.86 |
| 6           | Massey Coal Sales Co., Inc. | 08,WV, 45        | LTC                   | UR                          | 47,942    | \$38.50                       | \$20.06                                 | \$58.56                              | 0.69                     | 12,543                            | 10.19                 | 6.70 |
| 7           | Transfer Facility           | N/A              | N/A                   | OB                          | 214,787   | \$55.36                       | \$9.39                                  | \$64.75                              | 0.67                     | 12,307                            | 9.39                  | 8.70 |

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Transfer Facility IMT

## SPECIFIED CONFIDENTIAL

4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

David S. Williams, Business Financial Analyst

| Line<br>No. | Supplier Name               | Mine<br>Location | Purchase<br>Type | Tons   | F.O.B.<br>Mine<br>Price<br>(\$/Ton) | Short Haul<br>& Loading<br>Charges<br>(\$/Ton) | Original<br>Invoice<br>Price<br>(\$/Ton) | Retro-<br>active<br>Price<br>Inc(Dec)<br>(\$/Ton) | Base<br>Price<br>(\$/Ton) | Quality<br>Adjust-<br>ments<br>(\$/Ton) | Effective<br>Purchase<br>Price<br>(\$/Ton) |
|-------------|-----------------------------|------------------|------------------|--------|-------------------------------------|--|--|---|---------------------------|---|--|
| (a)         | (b)                         | (c)              | (d)              | (e)    | (f)                                 | (g)  | (h)                                      | (i)   | (j)                       | (k)                                     | (I)  |
| 1           | Emerald International Corp. | 25, IM, 999      | S                | 15,330 | \$33.55                             | \$0.00   | \$33.55                                  | \$0.00  | \$33.55                   | \$0.00                                  | \$33.55                                    |
| 2           | Emerald International Corp. | 45 , IM , 999    | S                | 22,050 | \$31.30                             | \$0.00   | \$31.30                                  | \$0.00  | \$31.30                   | \$0.00                                  | \$31.30                                    |
| 3           | Massey Coal Sales Co., Inc. | 08,WV, 5         | MTC              | 55,240 | \$39.50                             | \$0.00   | \$39.50                                  | \$0.00  | \$39.50                   | \$0.00                                  | \$39.50                                    |
| 4           | Marmet Synfuel, LLC         | 08,WV, 39        | S                | 38,319 | \$41.25                             | \$0.00   | \$41.25                                  | \$0.00  | \$41.25                   | \$0.00                                  | \$41.25                                    |

<sup>5.</sup> Signature of Official Submitting Report

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 1 & 2

## SPECIFIED CONFIDENTIAL

4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

| Line<br>No. | Supplier Name                   | Mine<br>Location | Purchase<br>Type | Tons   | F.O.B.<br>Mine<br>Price<br>(\$/Ton) | Short Haul<br>& Loading<br>Charges<br>(\$/Ton) | Original<br>Invoice<br>Price<br>(\$/Ton) | Retro-<br>active<br>Price<br>Inc(Dec)<br>(\$/Ton) | Base<br>Price<br>(\$/Ton) | Quality<br>Adjust-<br>ments<br>(\$/Ton) | Effective<br>Purchase<br>Price<br>(\$/Ton) |
|-------------|---------------------------------|------------------|------------------|--------|-------------------------------------|--|--|---|---------------------------|---|--|
| (a)         | (b)                             | (C)              | (d)              | (e)    | (f)                                 | (g)  | (h)                                      | (i)   | (j)                       | (k)                                     | (I)  |
| 1           | AEP Coal Company, Inc.          | 08,Ky,195        | MTC              | 67,763 | \$34.90                             | \$0.00   | \$34.90                                  | \$0.00  | \$34.90                   | \$0.00                                  | \$34,90                                    |
| 2           | Consolidated Coal Sales         | 08,Ky,133        | MTC              | 68,539 | \$38.25                             | \$0.00   | \$38.25                                  | \$0.00  | \$38.25                   | \$0.00                                  | \$38.25                                    |
| 3           | Massey Coal Sales Company, Inc. | 08 , Ky , 195    | MTC              | 38,416 | \$38.25                             | \$0.00   | \$38.25                                  | \$0.00  | \$38.25                   | \$0.00                                  | \$38.25                                    |
| 4           | Transfer Facility               | N/A              | N/A              | OB     | N/A                                 | N/A  | \$0.00                                   | N/A   | \$0.00                    | N/A                                     | N/A  |

### FPSC FORM NO. 423-2A

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS ORIGIN, TONNAGE, DELIVERED PRICE AND AS RECEIVED QUALITY

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 4 & 5

## SPECIFIED CONFIDENTIAL

 Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5 Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

| Line<br>No. | Supplier Name               | Mine<br>Location | Purchase<br>Type | Tons    | F.O.B.<br>Mine<br>Price<br>(\$/Ton) | Short Haul<br>& Loading<br>Charges<br>(\$/Ton) | Original<br>Invoice<br>Price<br>(\$/Ton) | Retro-<br>active<br>Price<br>Inc(Dec)<br>(\$/Ton) | Base<br>Price<br>(\$/Ton) | Quality<br>Adjust-<br>ments<br>(\$/Ton) | Effective<br>Purchase<br>Price<br>(\$/Ton) |
|-------------|-----------------------------|------------------|------------------|---------|-------------------------------------|--|--|---|---------------------------|---|--|
| (a)         | (b)                         | (c)              | (d)              | (e)     | (f)                                 | (g)  | (h)                                      | (i)   | (j)                       | (k)                                     | (I)  |
| 1           | AEP Coal Company, Inc.      | 08,Ky,195        | LTC              | 18,610  | \$36.00                             | \$0.00   | \$36.00                                  | \$0,00  | \$36.00                   | \$0.00                                  | \$36.00                                    |
| 2           | AEP Coal Company, Inc.      | 08,Ky,195        | LTC              | 9,663   | \$31.00                             | \$0.00   | \$31.00                                  | \$0.00  | \$31.00                   | \$0.00                                  | \$31.00                                    |
| 3           | Alliance Coal Sales Corp.   | 08,Ky,195        | MTC              | 29,668  | \$36.50                             | \$0.00   | \$36.50                                  | \$0.00  | \$36.50                   | \$0.00                                  | \$36.50                                    |
| 4           | Alliance Coal Sales Corp.   | 08,Ky,195        | MTC              | 9,441   | \$30.25                             | \$0.00   | \$30.25                                  | \$0.00  | \$30.25                   | \$0.00                                  | \$30.25                                    |
| 5           | Amvest Coal Sales, Inc.     | 08,WV, 67        | MTC              | 9,427   | \$40.00                             | \$0.00   | \$40.00                                  | \$0.00  | \$40.00                   | \$0.00                                  | \$40.00                                    |
| 6           | Massey Coal Sales Co., Inc. | 08,WV, 45        | LTC              | 47,942  | \$38.50                             | \$0.00   | \$38.50                                  | \$0.00  | \$38.50                   | \$0.00                                  | \$38.50                                    |
| 7           | Transfer Facility           | N/A              | N/A              | 214,787 | \$55.36                             | \$0.00   | \$55.36                                  | N/A   | \$55.36                   | N/A                                     | \$55.36                                    |

### FPSC FORM NO. 423-2B

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS ORIGIN, TONNAGE, DELIVERED PRICE AND AS RECEIVED QUALITY

1. Report for: Mo. May 2003

- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Transfer Facility IMT

SPECIFIED CONFIDENTIAL

 Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5 Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

|      |                             |             |                |          |        |           | Additional |          |          |          |          |                  |          |          |           |          |
|------|-----------------------------|-------------|----------------|----------|--------|-----------|------------|----------|----------|----------|----------|------------------|----------|----------|-----------|----------|
|      |                             |             |                |          |        | Effective | Shorthaul  |          | Other    | River    | Trans-   | Ocean            | Other    | Other    | Transpor- | F.O.B.   |
|      |                             |             | ſ              | ranspor- |        | Purchase  | & Loading  | Rail     | Rail     | Barge    | loading  | Barge            | Water    | Related  | tation    | Plant    |
| Line |                             | Mine        | Shipping       | tation   |        | Price     | Charges    | Rate     | Charges  | Rate     | Rate     | Rate             | Charges  | Charges  | Charges   | Price    |
| No.  | Supplier Name               | Location    | Point          | Mode     | Tons   | (\$/Ton)  | (\$/Ton)   | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | <b>(</b> \$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton)  | (\$/Ton) |
| (a)  | (b)                         | (c)         | (d)            | (e)      | (f)    | (g)       | (h)        | (i)      | (j)      | (k)      | (Ī)      | (m)              | (n)      | (0)      | (p)       | (q)      |
| 1    | Emerald International Corp. | 25, IM, 999 | Weglokoks, Pol | GB       | 15,330 | \$33.55   | N/A        | N/A      | N/A      | N/A      | N/A      | N/A              | N/A      | N/A      | \$5.05    | \$38.60  |
| 2    | Emerald International Corp. | 45, IM, 999 | Drummond, Colu | GB       | 22,050 | \$31.30   | N/A        | N/A      | N/A      | N/A      | N/A      | N/A              | N/A      | N/A      | \$5.05    | \$36.35  |
| 3    | Massey Coal Sales Co., Inc. | 08,WV, 5    | Boone,Wv       | в        | 55,240 | \$39.50   | N/A        | N/A      | N/A      | N/A      | N/A      | N/A              | N/A      | N/A      | \$19.61   | \$59.11  |
| 4    | Marmet Synfuel, LLC         | 08,WV, 39   | Kanawha,Wv     | В        | 38,319 | \$41.25   | N/A        | N/A      | N/A      | N/A      | N/A      | N/A              | N/A      | N/A      | \$19.61   | \$60.86  |

### FPSC FORM NO. 423-2B

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS ORIGIN, TONNAGE, DELIVERED PRICE AND AS RECEIVED QUALITY

1. Report for: Mo. May 2003

- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 1 & 2

- Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642
- 5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

6. Date Completed: July 15, 2003

|      |                               |                |                |           |        |           | Additional | l        |          |          |          |          |                  |          |           |          |
|------|-------------------------------|----------------|----------------|-----------|--------|-----------|------------|----------|----------|----------|----------|----------|------------------|----------|-----------|----------|
|      |                               |                |                |           |        | Effective | Shorthaul  |          | Other    | River    | Trans-   | Ocean    | Other            | Other    | Transpor- | F.O.B.   |
|      |                               |                |                | Transpor- |        | Purchase  | & Loading  | Rail     | Rail     | Barge    | loading  | Barge    | Water            | Related  | tation    | Plant    |
| Line |                               | Mine           | Shipping       | tation    |        | Price     | Charges    | Rate     | Charges  | Rate     | Rate     | Rate     | Charges          | Charges  | Charges   | Price    |
| No.  | Supplier Name                 | Location       | Point          | Mode      | Tons   | (\$/Ton)  | (\$/Ton)   | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | <b>(</b> \$/Ton) | (\$/Ton) | (\$/Ton)  | (\$/Ton) |
| (a)  | (b)                           | (C)            | (d)            | (e)       | (f)    | (g)       | (h)        | (i)      | (j)      | (k)      | (I)      | (m)      | (n)              | (o)      | (p)       | (q)      |
| 1    | AEP Coal Company, Inc.        | 08,Ky, 1       | 95 Pike, Ky    | UR        | 67,763 | \$34.90   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00           | \$0.00   | \$18.64   | \$53.54  |
| 2    | Consolidated Coal Sales       | 08 , Ky , 1    | 33 Letcher, Ky | UR        | 68,539 | \$38.25   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00           | \$0.00   | \$18.64   | \$56.89  |
| 3    | Massey Coal Sales Company, In | nc.08 , Ky , 1 | 95 Pike, Ky    | UR        | 38,416 | \$38.25   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00           | \$0.00   | \$18.64   | \$56.89  |
| 4    | Transfer Facility             | N/A            | Plaquemines    | OB        | N/A    | N/A       | N/A        | N/A      | N/A      | N/A      | N/A      | N/A      | \$0.00           | \$0.00   | N/A       | N/A      |
|      |                               |                | Parrish, La    |           |        |           |            |          |          |          |          |          |                  |          |           |          |

SPECIFIED

CONFIDENTIAL

### FPSC FORM NO. 423-2B

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS ORIGIN, TONNAGE, DELIVERED PRICE AND AS RECEIVED QUALITY

1. Report for: Mo. May 2003

2. Reporting Company: Florida Power Corporation

3. Plant Name: Crystal River 4 & 5

SPECIFIED CONFIDENTIAL

- Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642
- 5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

|      |                             |               |              |          |         |           | Additional |          |          |          |          |          |          |                  |           |          |
|------|-----------------------------|---------------|--------------|----------|---------|-----------|------------|----------|----------|----------|----------|----------|----------|------------------|-----------|----------|
|      |                             |               |              |          |         | Effective | Shorthaul  |          | Other    | River    | Trans-   | Ocean    | Other    | Other            | Transpor- | F.O.B.   |
|      |                             |               |              | Transpor | r-      | Purchase  | & Loading  | Rail     | Rail     | Barge    | loading  | Barge    | Water    | Related          | tation    | Plant    |
| Line |                             | Mine          | Shipping     | tation   |         | Price     | Charges    | Rate     | Charges  | Rate     | Rate     | Rate     | Charges  | Charges          | Charges   | Price    |
| No.  | Supplier Name               | Location      | Point        | Mode     | Tons    | (\$/Ton)  | (\$/Ton)   | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | (\$/Ton) | <b>(</b> \$/Ton) | (\$/Ton)  | (\$/Ton) |
| (a)  | (b)                         | (C)           | (d)          | (e)      | (f)     | (g)       | (h)        | (i)      | (j)      | (k)      | (I)      | (m)      | (n)      | (0)              | (p)       | (q)      |
| 1    | AEP Coal Company, Inc.      | 08 , Ky , 195 | Pike, Ky     | UR       | 18,610  | \$36.00   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$18.64   | \$54.64  |
| 2    | AEP Coal Company, Inc.      | 08 , Ky , 195 | Pike, Ky     | UR       | 9,663   | \$31.00   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$18.64   | \$49.64  |
| 3    | Alliance Coal Sales Corp.   | 08,Ky, 195    | Pike, Ky     | UR       | 29,668  | \$36.50   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$18.64   | \$55.14  |
| 4    | Alliance Coal Sales Corp.   | 08 , Ky , 195 | Pike, Ky     | UR       | 9,441   | \$30.25   | N/A        | \$17.02  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$18.64   | \$48.89  |
| 5    | Amvest Coal Sales, Inc.     | 08,WV, 67     | Nicholas, Wv | UR       | 9,427   | \$40.00   | N/A        | \$18.44  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$20.06   | \$60.06  |
| 6    | Massey Coal Sales Co., Inc. | 08,WV, 45     | Logan, Wv    | UR       | 47,942  | \$38.50   | N/A        | \$18.44  | \$1.62   | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$20.06   | \$58.56  |
| 7    | Transfer Facility           | N/A           | Plaquemines  | OB       | 214,787 | \$55.36   | N/A        | N/A      | N/A      | N/A      | N/A      | N/A      | \$0.00   | \$0.00           | \$9.39    | \$64.75  |
|      |                             |               | Parrish, La  |          |         |           |            |          |          |          |          |          |          |                  |           |          |

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS REPORT OF ADJUSTMENTS TO PREVIOUS COAL DELIVERIES

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Transfer Facility IMT

SPECIFIED CONFIDENTIAL

4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

New

|      |       | Form     | Intended     |                        | Original     | Old       |      |                         |              |           | F.O.B.    |                    |
|------|-------|----------|--------------|------------------------|--------------|-----------|------|-------------------------|--------------|-----------|-----------|--------------------|
| Line | Month | Plant    | Generating   |                        | Line         | Volume    | Form | Column                  | Old          | New       | Plant     | Reason for         |
|      |       |          | Plant        | Supplier               | Number       | (tons)    | No.  | Title                   | Value        | Value     | Price     | Revision           |
| _    |       |          |              |                        |              | <u>`_</u> |      |                         |              |           |           |                    |
| (a)  | (b)   | (c)      | (d)          | (e)                    | (f)          | (g)       | (h)  | (i)                     | (j)          | (k)       | (1)       | (m)                |
| 1    | 04/03 | Transfer | Facility-IMT | Riverside Synfuel, LLC | 8            | 10,205    | 2A   | (k) Quality Adjustments | \$-          | \$ (0.38) | \$56.73   | Quality Adjustment |
| 2    | 01/03 | Transfer | Facility-IMT | Kanawha River Terminal | 8            | 7,890     | 2A   | (k) Quality Adjustments | \$ 0.66      | \$ 0.92   | \$58.03   | Quality Adjustment |
| 3    | 03/03 | Transfer | Facility-IMT | Marmet Synfuel, LLC    | 8            | 18,484    | 2A   | (k) Quality Adjustments | <b>\$</b> -  | \$ (0.34) | \$60.52 √ | Quality Adjustment |
| 4    | 01/03 | Transfer | Facility-IMT | Marmet Synfuel, LLC    | 10           | 35,463    | 2A   | (k) Quality Adjustments | \$-          | \$ (0.07) | \$60.79√  | Quality Adjustment |
| 5    | 04/03 | Transfer | Facility-IMT | Marmet Synfuel, LLC    | 7            | 23,196    | 2A   | (k) Quality Adjustments | \$ -<br>\$ - | \$ (0.66) | \$60.20√  | Quality Adjustment |
| 6    | 04/03 | Transfer | Facility-IMT | Marmet Synfuel, LLC    | 6            | 9,725     | 2A   | (k) Quality Adjustments | \$-          | \$ (0.22) | \$60.64√  | Quality Adjustment |
| 7    | 12/01 | Transfer | Facility-IMT | Pen Holdings, Inc      | 1            | 16,917    | 2A   | (k) Quality Adjustments | <b>\$</b> -  | \$ (0.42) | , 49.17\$ | Quality Adjustment |
| 8    | 01/02 | Transfer | Facility-IMT | Pen Holdings, Inc      | 1            | 3,390     | 2A   | (k) Quality Adjustments | <b>\$</b> -  | \$ (0.36) | \$49.48   | Quality Adjustment |
| 9    | 03/02 | Transfer | Facility-IMT | Pen Holdings, Inc      | 1            | 1,831     | 2A   | (k) Quality Adjustments | <b>\$</b> -  | \$ (0.11) | \$49.48 / | Quality Adjustment |
|      |       |          |              |                        |              |           |      |                         |              |           | •         |                    |
|      |       |          |              |                        |              |           |      |                         |              |           |           |                    |
|      |       |          |              |                        |              |           |      |                         |              | •         | 49.26     |                    |
|      |       |          |              |                        |              | 1         |      |                         |              |           |           |                    |
|      |       |          |              |                        |              | •         | 1 2  | 3/02                    |              |           |           |                    |
|      |       |          |              |                        | 29.77-       | 50.02     |      | •                       |              |           |           |                    |
|      |       |          |              |                        | - (?) -<br>- | 2.25      |      |                         |              |           |           |                    |
|      |       |          |              |                        |              |           |      |                         |              |           |           |                    |

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### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS REPORT OF ADJUSTMENTS TO PREVIOUS COAL DELIVERIES

- 1. Report for: Mo. May 2003
- 2. Reporting Company: Florida Power Corporation
- 3. Plant Name: Crystal River 1 & 2

SPECIFIED CONFIDENTIAL

- 4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642
- 5. Signature of Official Submitting Report

David S. Williams, Business Financial Analyst

| Line<br>No. | Month<br>Reported | Form<br>Plant<br>Name | Intended<br>Generating<br>Plant | Supplier                        | Original<br>Line<br>Number | Old<br>Volume<br>(tons) | Form<br>No. | Column<br>Title         | Old<br>Value | New<br>Value | New<br>F.O.B.<br>Plant<br>Price | Reason for<br>Revision                 |
|-------------|-------------------|-----------------------|---------------------------------|---------------------------------|----------------------------|-------------------------|-------------|-------------------------|--------------|--------------|---------------------------------|--|
| (a)         | (b)               | (c)                   | (d)                             | (e)                             | (f)                        | (g)                     | (h)         | (i)                     | (j)          | (k)          | (1)                             | (m)                                    |
| 1           | 04/03             | CR1&2                 | CR1&2                           | AEP Coal Company, Inc.          | 1                          | 19,430                  | 2A          | (k) Quality Adjustments | <b>\$</b> +  | \$ 0.27      | \$53.77                         | <ul> <li>Quality Adjustment</li> </ul> |
| 2           | 08/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 2                          | 65,768                  | 2A          | (k) Quality Adjustments | <b>\$</b> -  | \$ 0.75      | \$56.73/                        | Quality Adjustment                     |
| 3           | 09/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 2                          | 38,728                  | 2A          | (k) Quality Adjustments | <b>\$</b> -  | \$ 0.02      | \$55.69 1                       | Quality Adjustment                     |
| 4           | 10/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 2                          | 38,830                  | 2A          | (k) Quality Adjustments | <b>\$</b> -  | \$ 0.09      | \$55.73 -                       | Quality Adjustment                     |
| 5           | 11/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 3                          | 34,711                  | 2A          | (k) Quality Adjustments | \$-          | \$ (0.08)    | \$55.62 /                       | Quality Adjustment                     |
| 6           | 12/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 3                          | 65,349                  | 2A          | (k) Quality Adjustments | \$-          | \$ (0.20)    | \$54.89 1                       | Quality Adjustment                     |
| 7           | 10/02             | CR1&2                 | CR1&2                           | Massey Coal Sales Company, Inc. | 3                          | 322                     | 2A          | (k) Quality Adjustments | \$           | \$ 2.13      | \$59.36 🗸                       | Quality Adjustment                     |

### FPSC FORM NO. 423-2C

### MONTHLY REPORT OF COST AND QUALITY OF COAL FOR ELECTRIC PLANTS **REPORT OF ADJUSTMENTS TO PREVIOUS COAL DELIVERIES**

1. Report for: Mo. May 2003

2. Reporting Company: Florida Power Corporation

3. Plant Name: Crystal River 4 & 5

SPECIFIED CONFIDENTIAL

4. Name, Title and Telephone Number of Contact Person Concerning Data Submitted on this Form David S. Williams, Business Financial Analyst (727) 824-6642

5.\_Signature of Official Submitting-Report

David S. Williams, Business Financial Analyst 2.5 alment 54, 7 pl. 2 mer stragt

|      |          |       |            |                                 |          |        |      |                         |               | 7         | New       | V                       |
|------|----------|-------|------------|---------------------------------|----------|--------|------|-------------------------|---------------|-----------|-----------|-------------------------|
|      |          | Form  | Intended   |                                 | Original | Old    |      |                         |               | 1         | F.O.B.    |                         |
| Line | Month    | Plant | Generating |                                 | Line     | Volume | Form | Column                  | Old           | New       | Plant     | Reason for              |
| No.  | Reported | Name  | Plant      | Supplier                        | Number   | (tons) | No.  | Title                   | Value         | Value     | Price     | Revision                |
| (a)  | (b)      | (c)   | (d)        | (e)                             | (f)      | (g)    | (h)  | (i)                     | (j)           | (k)       | (l)       | (m)                     |
| 1    | 04/03    | CR4&5 | CR4&5      | Alliance Coal Sales Corp.       | 3        | 30,216 | 2A   | (k) Quality Adjustments | \$ -          | \$ 0.90   | \$56.00   | ,<br>Quality Adjustment |
| 2    | 08/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 3        | 45,990 | 2A   | (k) Quality Adjustments | \$ -          | \$ 1.52   | \$59.14√  | Quality Adjustment      |
| 3    | 09/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 4        | 63,494 | 2A   | (k) Quality Adjustments | \$ -          | \$ 1.45   | \$58.75√  | Quality Adjustment      |
| 4    | 10/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 3        | 56,482 | 2A   | (k) Quality Adjustments | \$-           | \$ 0.71   | \$57.94√  | Quality Adjustment      |
| 5    | 11/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 4        | 29,228 | 2A   | (k) Quality Adjustments | <b>\$</b> -   | \$ 1.81   | \$59.09/  | Quality Adjustment      |
| 6    | 11/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 5        | 18,919 | 2A   | (k) Quality Adjustments | \$ <u>-</u> 1 | \$ (1.51) | \$54.77√  | Quality Adjustment      |
| 7    | 12/02    | CR4&5 | CR4&5      | Massey Coal Sales Company, Inc. | 3        | 67,770 | 2A   | (k) Quality Adjustments | \$ -          | \$ 1.25   | \$57.94   | Quality Adjustment      |
| 8    | 04/03    | CR4&5 | CR4&5      | AEP Coal Company, Inc.          | 1        | 38,374 | 2A   | (k) Quality Adjustments | \$-           | \$ 0.10   | \$54.70√  | Quality Adjustment      |
| 9    | 04/03    | CR4&5 | CR4&5      | Marshall Resources, Inc.        | 7        | 9,647  | 2A   | (k) Quality Adjustments | \$-           | \$ 2.27   | \$51.99 v | Quality Adjustment      |
| 10   | 04/03    | CR4&5 | CR4&5      | AEP Coal Company, Inc.          | 2        | 8,064  | 2A   | (k) Quality Adjustments | \$ -          | \$ 0.22   | \$49.82 ⁄ | Quality Adjustment      |