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August 19, 2003

-VIA FEDERAL EXPRESS-

Blanca S. Bayó
Director, Commission Clerk and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

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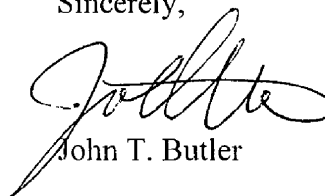
Re: Docket No. 030001-EI

Dear Ms. Bayó:

Last week, Florida Power & Light Company ("FPL") filed in the above docket its response to the final audit report, dated June 30, 2003, for the Commission Staff's audit of base costs for security and hedging (Audit Control No. 02-340-4-1), together with a request for confidential classification of the audit response. FPL's response to Audit Disclosure No. 3 refers to information on hedging-related Contractor & Professional Service costs in FPL's 2002 budget. That information was supposed to be attached to the audit response but was inadvertently omitted. I am enclosing herewith a copy of the omitted information, which I ask that you file as part of FPL's audit response. The information has been previously filed on a non-confidential basis (it was included in FPL's August 20, 2002, fuel adjustment filing), so FPL is not seeking confidential classification of the information here.

If there are any questions regarding this transmittal, please contact me at 305-577-2939.

Sincerely,



John T. Butler

Enclosure

cc: Counsel for Parties of Record (w/encl.)

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CERTIFICATE OF SERVICE
Docket No. 030001

I, **THE UNDERSIGNED COUNSEL, HEREBY CERTIFY** that a copy of the foregoing supplement to Florida Power & Light Company's response to the audit report for Audit No. 02-340-4-1 has been served via first class mail, postage prepaid, or Federal Express (**), to the parties listed below, this 19th day of August 2003:

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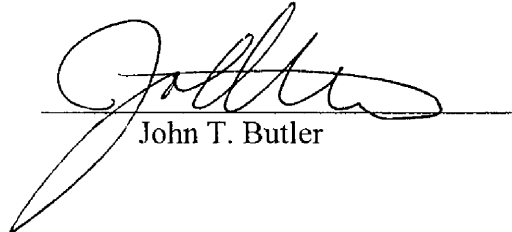
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John T. Butler

RECASTING OF O&M BUDGET FOR MFR FILINGS

UNIT **R62000 - ENERGY MARKETING AND TRADING**
 FORECASTED YEAR **FY_2002**

rollup	expense type	desc	term	actual 2000	factor	budget amt	allocated amt
R62000	1	ADMIN. AND GENERAL EXPENSES	920000	\$2,983,798.34	0.3372	\$7,158,866.00	\$2,413,787.74
R62000	1	ADMIN. AND GENERAL EXPENSES	920110	\$1,741,290.74	0.1968		\$1,408,642.90
R62000	1	ADMIN. AND GENERAL EXPENSES	921100	\$3,517,326.22	0.3975		\$2,845,393.06
R62000	1	ADMIN. AND GENERAL EXPENSES	922000	(\$1,068,728.00)	-0.1208		(\$864,563.34)
R62000	1	ADMIN. AND GENERAL EXPENSES	935000	\$1,215.18	0.0001		\$983.04
R62000	1	OTHER POWER SUPPLY EXPENSE	557000	\$1,674,513.54	0.1892		\$1,354,622.47
				\$8,849,416.02	100%	\$7,158,866.00	\$7,158,865.86

R62000	5	TRANSMISSION EXPENSE	565120	\$220,278.75	1.0000	\$563,500.00	\$563,500.00
				\$220,278.75	100%	\$563,500.00	\$563,500.00

R62000	9	OTHER POWER GENERATION	547270	\$1,513.35	0.0016	\$1,173,087.00	\$1,905.55
R62000	9	OTHER POWER GENERATION	547271	\$115,062.32	0.1235		\$144,882.20
R62000	9	STEAM	501215	(\$27,008,443.24)	-28.9902		(\$34,008,029.04)
R62000	9	STEAM	501216	\$26,380,018.87	28.3157		\$33,216,739.91
R62000	9	STEAM	501217	\$207,856.48	0.2231		\$261,725.16
R62000	9	STEAM	501218	\$420,567.89	0.4514		\$529,563.47
R62000	9	STEAM	501270	\$301,364.01	0.3235		\$379,466.38
R62000	9	STEAM	501271	\$513,700.72	0.5514		\$646,832.91
				\$931,640.40	100%	\$1,173,087.00	\$1,173,086.56

GRAND TOTAL

10,001,335.17

8,895,453.00

8,895,452.42

FLORIDA POWER & LIGHT COMPANY
ENERGY MARKETING & TRADING DIVISION
2002 O&M BUDGET
\$ - (000's)

	FERC Point Account	Non Recoverable			Total
		Base	Fuel	Capacity	
Recap by FERC Point Account (from MFR Filing):					
Admin. and General Expenses	920000	\$ 2,414	\$ -	\$ -	\$ 2,414
Admin. and General Expenses	920110	1,409	-	-	1,409
Admin. and General Expenses	921100	2,845	-	-	2,845
Admin. and General Expenses	922000	(865)	-	-	(865)
Admin. and General Expenses	935000	1	-	-	1
Other Power Supply Expenses	557000	1,355	-	-	1,355
Transmission Expense	565120	-	-	564	564
Other Power Generation	547270	-	2	-	2
Other Power Generation	547271	-	145	-	145
Steam	501270	-	379	-	379
Steam	501271	-	647	-	647
		<u>\$ 7,159</u>	<u>\$ 1,173</u>	<u>\$ 564</u>	<u>\$ 8,896</u>

Recap by EAC Group:					
Salaries & Wages		\$ 6,266	\$ 988	\$ -	\$ 7,254
Employee Related		604	97	-	701
Contractor & Professional Services - *		1,088	30	-	1,118
Technology Expenditures		895	30	-	925
Office & Facilities Administration		157	28	-	185
Cost Reimbursements		(1,851)	-	-	(1,851)
Transmission Expense		-	-	564	564
		<u>\$ 7,159</u>	<u>\$ 1,173</u>	<u>\$ 564</u>	<u>\$ 8,896</u>

* - Detail of Contractor & Professional Services					
PIRA Fuel Price Forecasting		\$ 15	\$ 30	\$ -	\$ 45
Temporary Services		146	-	-	146
System Contractors		653	-	-	653
Building Maintenance		24	-	-	24
Special Projects Consultants		250	-	-	250
		<u>\$ 1,088</u>	<u>\$ 30</u>	<u>\$ -</u>	<u>\$ 1,118</u>

FPL-EMT does not budget by FERC point account for Business Unit O&M expenses. The FERC point account for the MFR was developed based upon on the FERC point account allocation for year end 2000 actual expenses. EMT prepared its 2002 budget by EAC group. The detail build up of Contractor & Professional Services is provided.