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030867-Т ЕХНІВІТ В

UNE-PLATFORM CHARACTERISTICS

.

| LINE | ELEMENT | SOURCE |
|------|--|---------------------|
| | USAGE ASSUMPTIONS TOTAL DIAL EQUIPMENT MINUTES AVERAGE ACCESS LINES FOR STUDY PERIOD AVERAGE MINUTES OF USE PER LINE PER MONTH LOCAL MOU PERCENTAGE OF TOTAL | . FL |
| 1 | TOTAL DIAL EQUIPMENT MINUTES | ARMIS 43-04 |
| 2 | AVERAGE ACCESS LINES FOR STUDY PERIOD | ARMIS 43-08 |
| 3 | AVERAGE MINUTES OF USE PER LINE PER MONTH | (L 1/L 2)/12 |
| 4 | LOCAL MOU PERCENTAGE OF TOTAL | STUDY INPUT |
| 5 | TOTAL LOCAL MINUTES OF USE | L 3 x L 4 |
| 6 | PERCENT ORIGINATING | 1 - L 7 |
| 7 | PERCENT TERMINATING | STUDY INPUT |
| 8 | PERCENT TERMINATING AVERAGE LOCAL MOUS PER MONTH - ORIGINATING AVERAGE LOCAL MOUS PER MONTH - TERMINATING | L5xL6 |
| 9 | AVERAGE LOCAL MOUS PER MONTH - TERMINATING | L5xL7 |
| 10 | INTRA-SWITCH CALL PERCENTAGE | STUDY INPUT |
| 11 | LOCAL TRANSPORTED CALLS VIA TANDEM (%) | STUDY INPUT |
| 12 | INTRA-SWITCH CALL PERCENTAGE LOCAL TRANSPORTED CALLS VIA TANDEM (%) LOCAL CALL DIRECT ROUTED PERCENTAGE LOCAL CALL TANDEM ROUTED PERCENTAGE | (1-L 10) x (1-L 11) |
| 13 | LOCAL CALL TANDEM ROUTED PERCENTAGE | (1-L 10) x L 11 |
| 14 | INTRA-SWITCH LOCAL MOUs | L 8 x L 10 |
| 15 | DIRECT ROUTED LOCAL MOUS | L 8 x L 12 |
| 16 | TANDEM ROUTED LOCAL MOUs | L 5 x L 13 |
| 17 | INTRALATA TOLL MOU PERCENTAGE | STUDY INPUT |
| 18 | LOCAL CALL DIRECT ROUTED PERCENTAGE LOCAL CALL TANDEM ROUTED PERCENTAGE INTRA-SWITCH LOCAL MOUS DIRECT ROUTED LOCAL MOUS TANDEM ROUTED LOCAL MOUS INTRALATA TOLL MOU PERCENTAGE INTRALATA TOLL TOTAL MOUS INTRALATA TOLL TOTAL MOUS - ORIGINATING INTRALATA TOLL TOTAL MOUS - TERMINATING INTRALATA TOLL TOTAL MOUS - PERCENT | L 3 x L 17 |
| 19 | INTRALATA TOLL TOTAL MOUS - ORIGINATING | L 6 x L 18 |
| 20 | INTRALATA TOLL TOTAL MOUs - TERMINATING | L 7 x L 18 |
| 21 | INTRALATA TOLL DIAL MOUS - TERMINATING INTRALATA TOLL DIRECT ROUTED - PERCENT INTRALATA TOLL TANDEM ROUTED - PERCENT INTRALATA TOLL DIRECT ROUTED INTRALATA TOLL TANDEM ROUTED INTERLATA/IXC MOU PERCENTAGE INTERLATA/IXC MOUS INTERLATA/IXC MOUS - ORIGINATING INTERLATA/IXC MOUS - TERMINATING | 1 - L 22 |
| 22 | INTRALATA TOLL TANDEM ROUTED - PERCENT | STUDY INPUT |
| 23 | INTRALATA TOLL DIRECT ROUTED | L 19 x L 21 |
| 24 | INTRALATA TOLL TANDEM ROUTED | L 19 x L 22 |
| 25 | INTERLATA/IXC MOU PERCENTAGE | STUDY INPUT |
| 26 | INTERLATA/IXC MOUs | " L 3 x L 25 |
| 27 | INTERLATA/IXC MOUs - ORIGINATING | L 6 x L 26 |
| | INTERLATA/IXC MOUs - TERMINATING | L 7 x L 26 |
| 29 | INTERLATA/IXC MOUS DIRECT ROUTED - PERCENT INTERLATA/IXC MOUS TANDEM ROUTED - PERCENT INTERLATA/IXC MOUS DIRECT ROUTED | 1 - L 30 |
| 30 | INTERLATA/IXC MOUS TANDEM ROUTED - PERCENT | STUDY INPUT |
| 31 | INTERLATA/IXC MOUS DIRECT ROUTED | L 27 x L 29 |
| 32 | INTERLATA/IXC MOUS TANDEM ROUTED | L 27 x L 30 |
| 33 | TOTAL ORIGINATING MOUS | L 8 + L 19 + L 27 |
| 34 | TOTAL TERMINATING MOUS | L 9 + L 20 + L 28 |
| 35 | ORIGINATING INTER OFFICE LOCAL MOUS TOTAL TERMINATING MOUS END OFFICE TRUNK | L 8 x (1 - L 10) |
| 36 | TOTAL TERMINATING MOUS END OFFICE TRUNK | |
| 37 | INTRALATA TOLL TRANSPORT MOU - ORIGINATING | L 19 |
| 38 | INTRALATA TOLL TRANSPORT MOU - TERMINATING | |
| 39 | INTERLATA/IXC TRANSPORT MOU-ORGINATING | L 27 |

2002 66,466,000,000 2,331,100 2376

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CURRENT ESTIMATED SUPPORT

RESIDENCE

| Service Description | Annualized Units | Present Rate | Present Rate w/EUCL | Ordered UNE-P* | Estimated Support |
|--|---------------------|--------------|------------------------|-------------------|----------------------|
| Basic Local Exchange Service Flat Rate - 1 Party Service/Business | | | | | |
| Rate Group 1 | | \$10.12 | \$16.62 | \$35.75 | -53.51% |
| Rate Group 2 | | \$10.95 | \$17.45 | | |
| Rate Group 3 | | \$11.33 | \$17.83 | \$31.27 | -42.98% |
| Rate Group 4 | | \$11.70 | \$18.20 | \$28.72 | -36.63% |
| Rate Group 5 | | \$12.10 | \$18.60 | \$23.90 | -22.18% |

CURRENT ESTIMATED SUPPORT

BUSINESS

| Service Description | Annualized Units | Present Rate | Present Rate w/EUCL | Ordered UNE-P* | Estimated Support |
|--|---------------------|--------------|------------------------|-------------------|----------------------|
| Basic Local Exchange Service Flat Rate - 1 Party Service/Business | | •• | | | |
| Rate Group 1 | | \$24.47 | \$30.97 | \$35.75 | -13.37% |
| Rate Group 2 | | \$26.82 | \$33.32 | | |
| Rate Group 3 | | \$28.05 | \$34.55 | \$31.27 | 10.49% |
| Rate Group 4 | | \$28.85 | \$35.35 | \$28.72 | 23.08% |
| Rate Group 5 | | \$30.35 | \$36.85 | \$23.90 | 54.18% |

Note: UNE-P amounts are as filed and do not include retail marketing & advertising, directory assistance, and retail directory listing costs.

CURRENT ESTIMATED SUPPORT

RESIDENCE

| Service Description | Annualized Units | Present Rate | Present Rate w/EUCL | Ordered UNE-P* | Estimated Support |
|--|---------------------|--------------|------------------------|------------------------|----------------------|
| Basic Local Exchange Service Flat Rate - 1 Party Service/Business | | | | | |
| Rate Group 1 | | \$10.12 | \$16.62 | \$31.89 | -47.88% |
| Rate Group 2 | | \$10.95 | \$17.45 | * • 7 •• | 00.070/ |
| Rate Group 3 | | \$11.33 | \$17.83 | \$27.89 | -36.07% |
| Rate Group 4 | | \$11.70 | \$18.20 | \$25.62 | -28.96% |
| Rate Group 5 | | \$12.10 | \$18.60 | \$21.32 | -12.76% |

CURRENT ESTIMATED SUPPORT

BUSINESS

| Service Description | Annualized Units | Present Rate | Present Rate w/EUCL | Ordered UNE-P* | Estimated Support |
|--|---------------------|--------------------|------------------------|--------------------|----------------------|
| Basic Local Exchange Service Flat Rate - 1 Party Service/Business | | | | | |
| Rate Group 1 Rate Group 2 | | \$24.47 \$26.82 | \$30.97 \$33.32 | \$31.89 | -2.88% |
| Rate Group 3 Rate Group 4 | | \$28.05 \$28.85 | \$34.55 \$35.35 | \$27.89 \$25.62 | 23.88% 37.98% |
| Rate Group 5 | | \$30.35 | \$36.85 | \$21.32 | 72.84% |

Note: UNE-P amounts are as filed - adjusted for the removal of Commision approved common cost - and do not include retail marketing & advertising, directory assistance, and retail directory listing costs.

FL - Res E911 Listings As of 5/1/03 - KH#3 Pivot Table I - CLEC Only for Valid NPAs

| Company Type | CLEC |
|--------------|------|
| State2 | FL |

| Sum of Count | Class Of Service | |
|----------------|------------------|-------------|
| CO Source Name | Residence | Grand Total |
| REDACTED | | |
| | | |
| Grand Total | | |

VERIZON - FL Competitive Profile As of 2/28/03 (Except for E-911 Data which is provided as of 5/1/03)

| | RETAIL | AIL | RESALE | LE | N | UNE-P | Facilities-Based Competition | d Competition |
|--------------------------|-----------|----------|--------------------|----------|-----------|----------|------------------------------|---------------|
| MSA | Residence | Buginess | Residence Business | Business | Residence | Business | Residence | Business |
| Bradenton FL | | | | | | | | |
| Lakeland-Winter Haven FL | | | | | | | | |
| Sarasota FL | | | | | | | | |
| Tampa-St Petersburg FL | | | | | | | | |

Total

| | RETAIL | AIL | RESALE | ALE | UNE-P | -P | Facilities-Based Compe | ad Competition |
|------------------|-----------|----------|-----------|----------|-----------|----------|------------------------|----------------|
| UNE Density Zone | Residence | Business | Residence | Business | Residence | Business | Residence | Business |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |

Total

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VERIZON - FL Competitive Profile As of 2/28/03 (Except for

| - | Total Corr | otal Competitive ** | Compe | Competitive Market Share ** | hare ** | Facilities-Based Competitive Market Share | ed Competitive | Market Share |
|--------------------------|------------|--|-----------|-----------------------------|---------|---|----------------|--------------|
| MSA | Residence | Business Residence Business Total Residence Business | Residence | Business | Total | Residence | Business | Total |
| Bradenton FL | | | | | | | | |
| Lakeland-Winter Haven FL | | | | | | | | |
| Sarasota FL | | | | | | | | |
| Tampa-St Petersburg FL | | | | | | | | |

Total

| | Total Co | Total Competitive ** | Compet | Competitive Market Share ** | hare ** | Facilities-Based Competitive Market Share | od Competitive | Market Share |
|------------------|----------|---|-----------|-----------------------------|---------|---|----------------|--------------|
| UNE Density Zone | | Residence Business Residence Business Total | Residence | Business | Total | Residence Business | Business | Total |
| - | | | | | | | _ | |
| 2 | | | | | | | | |
| n | | | | | | | | |
| | | | | | | | | |

Total

** Competitive Lines include Resale, UNE-P, and Facilities-Based Competition

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PRELIMINARY - WORK IN PROGRESS

KH Supplemental Data Request Retail DID and Retail Business By State For 12 Selected States Only (where E-911 Data Is Available) As of 2/28/03

| | Retail DID Trunks | Retail Business Lines | % DID/Retail Bus |
|-------------|-------------------|-----------------------|------------------|
| DC | | | |
| DE | | | |
| FL | | | |
| MA | | | |
| MD | | REDACTED | |
| ME | | | |
| NH | | | |
| NJ | | | |
| NY | | | |
| RI | | | |
| VA | | | |
| WV | | | |
| Grand Total | | | |

49

| FLORIDA Bevenue Location Code | Exchange | Rate | Lines | Deaverged Zone Zone Fate | Revenues per wire center | Revenues per Rate Group | Total Lines | Average per Rate Group |
|-------------------------------|------------------------|------|----------|-----------------------------|-----------------------------|----------------------------|-------------|------------------------------|
| FROSTPROOF | FROSTPROOF | | | 3 \$ 27.54 | | | | |
| INDIAN LAKE | INDIAN LAKE | | | 3 \$ 27 54 | | | | |
| ENGLEWOOD | ENGLEWOOD | | 3 | 2 \$ 16.18 | | | | |
| NEW PORT RICHEY | NEW PORT RICHEY | : | 3 | 2 \$ 16.18 | | | | |
| SEVEN SPRINGS | NEW PORT RICHEY | : | 3 | 2 \$ 16.18 | | | | |
| BABSON PARK | LAKE WALES | 3 | 3 | 3 \$ 27.54 | | | | |
| BRADLEY FL | MULBERRY | 3 | 3 | 3 \$ 27.54 | | | BED | ACTED |
| DUNDEE | HAINES CITY | 3 | 3 | 3 \$ 27.54 | | | | |
| HAINES CITY MAIN | HAINES CITY | 3 | 3 | 3 \$ 27.54 | | | | |
| HAINES CITY NTH | HAINES CITY | 3 | 3 | 3 \$ 27.54 | | | | |
| HUDSON | HUDSON | 3 | 3 | 3 \$ 27 54 | | | | |
| LAKE WALES EAST | LAKE WALES | 3 | I | 3 \$ 27.54 | | | | |
| LAKE WALES MAIN | LAKE WALES | 3 | · | 3 \$ 27.54 | | | | |
| MOON LAKE | HUDSON | 3 | | 3 \$ 27.54 | | | | |
| MULBERRY | MULBERRY | 3 | | 3 \$ 27.54 | | | • | |
| POINCIANA | POINCIANA | 3 | | 3 \$ 27.54 | | | | |
| ZEPHYRHILLS | ZEPHYRHILLS | 3 | | 3 \$ 27.54 | | | | |
| AUBURNDALE | WINTER HAVEN | 4 | · | 2 \$ 16.18 | | | | |
| CYPRESS GARDENS | WINTER HAVEN | 4 | | 2 \$ 16.18 | | | | |
| HIGHLANDS | LAKELAND | 4 | | 2 \$ 16.18 | | | | |
| | | 4 | } | 2 \$ 16.18 | | | | |
| | | 4 | | 2 \$ 16.18 | | | | |
| | WINTER HAVEN | 4 | · | 2 \$ 16.18 | | | | |
| ALTURAS | BARTOW | 4 | · | 3 \$ 27.54 | | | | |
| BARTOW | BARTOW WINTER HAVEN | 4 | | 3 \$ 27.54 | | | | |
| LAKE ALFRED | | 4 | · | 3 \$ 27.54 | | | | |
| NORTH PORT | NORTH PORT | 4 | | 3 \$ 27.54 | | | | |
| PALMETTO | PALMETTO | 4 | | 3 \$ 27.54 3 \$ 27.54 | | | | |
| | | 4 | | | | | | |
| | | 4 | | | | | | |
| PARRISH POLK CITY | PALMETTO POLK CITY | 4 | | 3 \$ 27.54 3 \$ 27.54 | | | | |

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| FLORIDA Revenue Location Code | | Rate | | Deaverged | Revenues per | Revenues per | | Average per Rate: |
|--|-------------------------|---------|----------|----------------|--------------|--------------|-------------|----------------------|
| the second s | Exchange | | Lines | Zone Zone Rate | wire center | Rate Group | Total Lines | Group |
| ANNA MARIA | BRADENTON | 5 | | 1 \$ 12.00 | | | | |
| BEACH PARK | TAMPA CENTRAL | 2 | | 1 \$ 12.00 | | | | |
| | CLEARWATER | 2 | | 1 \$ 12.00 | | | | |
| FEATHERSOUND GANDY | ST PETE ST PETE | 일 | | 1 \$ 12.00 | | | | |
| | | 5 | | 1 \$ 12.00 | | | | |
| HYDE PARK | TAMPA CENTRAL | 5 | | 1 \$ 12.00 | | | | |
| INDIAN ROCKS | CLEARWATER | 5 | | 1 \$ 12.00 | | | | |
| LARGO | CLEARWATER | 5 | | 1 \$ 12.00 | | | | |
| SARASOTA MAIN | SARASOTA | 5 | | 1 \$ 12.00 | | | | |
| SIESTA KEY | SARASOTA | 5 | | 1 \$ 12.00 | | | | |
| SOUTH GULF BEACH | ST PETE | 5 | | 1 \$ 12.00 | | | | |
| ST. ARMANDS KEY | SARASOTA | 5 | | 1 \$ 12.00 | | | | |
| ST. PETERSBURG MAIN | ST PETE | 5 | | 1 \$ 12.00 | | | | |
| ST. PETERSBURG SOUTH | ST PETE | 5 | | 1 \$ 12.00 | | | | |
| SWEETWATER | TAMPA CENTRAL | 5 | | 1 \$ 12.00 | | | | |
| TAMPA MAIN | TAMPA CENTRAL | 5 | | 1 \$ 12.00 | | | | |
| TAMPA WESTSIDE | TAMPA CENTRAL | 5 | | 1 \$ 12.00 | | | | EDACTED |
| UNIVERSITY | TAMPA CENTRAL | 5 | | 1 \$ 12.00 | | | | |
| BAYOU | ST PETE | 5 | | 2 \$ 16.18 | | | | |
| BRADENTON BAY | BRADENTON | 5 | | 2 \$ 16.18 | | | | |
| BRADENTON MAIN | BRADENTON | 5 | | 2 \$ 16.18 | | | | |
| BRANDON FL | TAMPA EAST | 5 | | 2 \$ 16.18 | | | | |
| CARROLLWOOD | TAMPA CENTRAL | 5 | | 2 \$ 16.18 | | | | |
| COUNTRYSIDE | CLEARWATER | 5 | | 2 \$ 16.18 | | | | |
| DUNEDIN | CLEARWATER | 5 | | 2 \$ 16.18 | | | | |
| LEALMAN | ST PETE | 5 | | 2 \$ 16.18 | | | | |
| LONGBOAT KEY | SARASOTA | 5 | | 2 \$ 16.18 | | | | |
| LUTZ | TAMPA NORTH | 5 | | 2 \$ 16.18 | | | | |
| NORTH GULF BEACH | ST PETE | 5 | | 2 \$ 16.18 | | | | |
| OLDSMAR | TAMPA WEST | 5 | | 2 \$ 16.18 | | | | |
| OSPREY | VENICE | 5 | | 2 \$ 16.18 | | | | |
| PALMA SOLA | BRADENTON | 5 | | 2 \$ 16.18 | | | | |
| PASADENA | STPETE | 5 | | 2 \$ 16.18 | | | | |
| PINELLAS | CLEARWATER | 5 | | 2 \$ 16.18 | | | | |
| SARASOTA NRTHSID | SARASOTA | 5 | | 2 \$ 16.18 | | | | |
| SARASOTA SOUTHSIDE | SARASOTA | 5 | | 2 \$ 16.18 | | | | |
| SARASOTA SPRINGS | SARASOTA | 5 | · | 2 \$ 16.18 | | | | |
| SEMINOLE | TAMPA CENTRAL | 5 | | 2 \$ 16.18 | | | | |
| SKYWAY | ST PETE | | | | | | | |
| ST. GEORGE | CLEARWATER | 2 | | 2 \$ 16.18 | | | | |
| SULPHUR SPRINGS | TAMPA CENTRAL | 2 | | 2 \$ 16.18 | | | | |
| TAMPA EAST | TAMPA CENTRAL | 2 | | 2 \$ 16.18 | | | | |
| TARPON SPRINGS | | 5 | | 2 \$ 16.18 | | | | |
| TEMPLE TERRACE | TARPON SPRINGS | <u></u> | | 2 \$ 16.18 | | | | |
| VENICE MAIN | TAMPA CENTRAL VENICE | 5 | <u> </u> | 2 \$ 16.18 | | | | |
| VENICE MAIN | VENICE | 2— | | 2 \$ 16.18 | | | | |
| WALLCRAFT | TAMPA CENTRAL | 5 | | 2 \$ 16.18 | | | | |
| | | 51 | 1 | 2 \$ 16.18 | | | | |

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| FLORIDA Revenue Location Code | Exchange | Rate . | Lines | Deaverged Zone | Zone Bate | Aevenues per Wird conter | Revenues per Rate Group | Average per Rate Group |
|-------------------------------|---------------|--------|------------------------|-------------------|-----------|-----------------------------|----------------------------|------------------------------|
| YBOR | TAMPA CENTRAL | 5 | tala anto bina ana any | 2 | \$ 16.18 | | | |
| ALAFIA | TAMPA CENTRAL | 5 | | 3 | \$ 27.54 | | | |
| BAYSHORE | TAMPA CENTRAL | 5 | | 3 | \$ 27.54 | | | |
| KEYSTONE | TAMPA WEST | 5 | | 3 | \$ 27.54 | | | |
| LAND O'LAKES | TAMPA NORTH | 5 | | 3 | \$ 27 54 | | | |
| MYAKKA | MYAKKA | 5 | | 3 | \$ 27.54 | | | |
| PINECREST | PLANT CITY | 5 | | 3 | \$ 27.54 | | | |
| PLANT CITY | PLANT CITY | 5 | | 3 | \$ 27.54 | | | |
| RUSKIN | TAMPA SOUTH | 5 | | 3 | \$ 27.54 | | | |
| THONOTOSASSA | TAMPA EAST | 5 | | 3 | \$ 27.54 | | | |
| WESLEY CHAPEL | TAMPA NORTH | 5 | | 3 | \$ 27.54 | | | |
| WIMAÙMÂ | TAMPA SOUTH | 5 | | 3 | \$ 27.54 | | | |

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UNE-P SERVICE RATES

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| LINE | ITEM | SOURCE | UNIT | Oct-02 Ordered Rates Zone 1 | Oct-02 Ordered Rates Zone 2 | Oct-02 Ordered Rates Zone 3 |
|-------------|--|---|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| 1 2 | LOOP LINE PORT | ELEMENT RATES UNE-P RATE, L1 UNE-P RATE, L2 | PER MONTH PER MONTH | \$12.00 \$2.40 | \$16.18 \$2.40 | \$27.54 \$2.40 |
| 3 | TOTAL SWITCHING | UNE-P RATE, L 27 | PER MONTH | | | |
| 4 5 6 | LOCAL TRANSPORT TOLL TRANSPORT TOTAL TRANSPORT | UNE-P RATE, L 15 UNE-P RATE, L 21 L 4 + L 5 | PER MONTH PER MONTH PER MONTH | | | |
| 7 | TOTAL | LINES 1+2+3+6 | PER MONTH | \$20.21 | \$24.39 | \$35.75 |

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APPROVED UNE-PLATFORM RATES

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| LINE | ITEM | SOURCE | UNIT | Oct-02 Ordered Rates Zone 1 | Oct-02 Ordered Rates Zone 2 | Oct-02 Ordered Rates Zone 3 |
|------|---|-------------------------------|-----------|--------------------------------------|--------------------------------------|--------------------------------------|
| 1 | LOOP | RATE COST INPUTS, L 1 | PER MONTH | \$12.00 | \$16.18 | \$27.54 |
| 2 | LINE PORT | RATE COST INPUTS, L 2 | PER MONTH | \$2.40 | \$2.40 | \$2.40 |
| | LOCAL CALL TRANSPORT | | | | | |
| | DIRECT LOCAL TRANSPORT | | | | | |
| 3 | END OFFICE TRUNK PORT | RATE COST INPUTS, L 5 | PER MOU | \$0.000000 | \$0.000000 | \$0.000000 |
| 4 | COMMON TRANSPORT | RATE COST INPUTS, L 6 | PER MOU | \$0.000166 | \$0.000166 | \$0.000166 |
| 5 | TOTAL DIRECT ROUTED | L3+L4 | PER MOU | \$0.000166 | \$0.000166 | \$0.000166 |
| | TANDEM ROUTED LOCAL TRANS | PORT | | | | |
| 6 | END OFFICE TRUNK PORT | RATE COST INPUTS, L 5 | PER MOU | \$0.000000 | \$0.000000 | \$0.000000 |
| 7 | COMMON TRANSPORT | RATE COST INPUTS, L 6 | PER MOU | \$0.000166 | \$0.000166 | \$0.000166 |
| 8 | TANDEM TRUNK PORTS (2) | RATE COST INPUTS, L 7 x 2 | PER MOU | \$0.000000 | \$0.000000 | \$0.000000 |
| 9 | TANDEM SWITCHING | RATE COST INPUTS, L 8 | PER MOU | \$0.001586 | \$0.001586 | \$0.001586 |
| 10 | COMMON TRANSPORT | RATE COST INPUTS, L 6 | PER MOU | \$0.000166 | \$0.000166 | \$0.000166 |
| - 11 | TOTAL TANDEM ROUTED | SUM(L 6: L 10) | PER MOU | \$0.001918 | \$0.001918 | \$0.001918 |
| | LOCAL COMPOSITE | | | | | |
| 12 | PERCENT TANDEM ROUTED | UNE-P USG, L 11 | | | | |
| | COMPOSITE LOCAL | | | | | |
| 13 | TRANSPORT | L 5 x (1-L 12)+ L 11 x L 12 | PER MOU | | | |
| | LOCAL ORIGINATING | | | | | |
| 14 | TRANSPORT MOUs | UNE-P USG, L 35 | | | | |
| | LOCAL ORIGINATING | | | | | |
| 15 | TRANSPORT | L 13 x L 14 | | | | |
| - | TOLL AND IXC TRANSPORT | •- | | | | |
| 16 | DIRECT RATE | L 5 | PER MOU | \$0.000166 | \$0.000166 | \$0.000166 |
| 17 | TANDEM RATE | L 11 | PER MOU | \$0.001918 | \$0.001918 | \$0.001918 |
| 18 | PERCENT TANDEM ROUTED COMPOSITE TOLL | UNE-P USG, L 22 | | | | |
| 19 | TRANSPORT | L 16 x (1-L 18) + L 17 x L 18 | PER MOU | | | |
| | TOLL ORIGINATING | | | | | |
| 20 | TRANSPORT MOUs | UNE-P USG, L 37+L 39 | | | | |
| | TOLL ORIGINATING | | | | | |
| 21 | TRANSPORT | L 19 x L 20 | | | | |
| 22 | ORIGINATING SWITCHING MOUS | UNE-P USG, L 8 + L 19 + L 27 | | | | |
| | ORIGINATING SWITCHING | RATE COST INPUTS, L 3 | PER MOU | | | |
| | TERMINATING SWITCHING | RATE COST INPUTS, L 4 | PER MOU | | | |
| | TERMINATING END OFFICE | | | | | |
| 25 | TRUNK | RATE COST INPUTS, L 5 | PER MOU | | | |
| | TERMINATING SWITCHING | | | | | |
| 26 | MOUs | UNE-P USG, L9 + L20 + L28 | | | | |
| | | L 22 x L 23 + | | | | |
| 27 | TOTAL SWITCHING | (L 24+L 25) x L 26 | | | | |
| | | · · · · · · | | | | |

UNE-PLATFORM CHARACTERISTICS

| LINE | ELEMENT | SOURCE | |
|------|--|--|----------------|
| | USAGE ASSUMPTIONS | FL | 2002 |
| 1 | TOTAL DIAL EQUIPMENT MINUTES | ARMIS 43-04 | 66,466,000,000 |
| 2 | AVERAGE ACCESS LINES FOR STUDY PERIOD | ARMIS 43-08 | 2,331,100 |
| 3 | AVERAGE MINUTES OF USE PER LINE PER MONTH | | 2376 |
| | LOCAL MOU PERCENTAGE OF TOTAL | STUDY INPUT | |
| 5 | TOTAL LOCAL MINUTES OF USE | L3xL4 | |
| 6 | PERCENT ORIGINATING | 1-L7 | |
| 7 | PERCENT TERMINATING | STUDY INPUT | |
| 8 | AVERAGE LOCAL MOUS PER MONTH - ORIGINATING | L5xL6 | |
| 9 | AVERAGE LOCAL MOUS PER MONTH - TERMINATING | L5xL7 | |
| | INTRA-SWITCH CALL PERCENTAGE | STUDY INPUT | |
| | LOCAL TRANSPORTED CALLS VIA TANDEM (%) | STUDY INPUT | |
| | LOCAL CALL DIRECT ROUTED PERCENTAGE | (1-L 10) x (1-L 11) | |
| 13 | LOCAL CALL TANDEM ROUTED PERCENTAGE | | |
| • • | INTRA-SWITCH LOCAL MOUs | L 8 x L 10 | |
| | DIRECT ROUTED LOCAL MOUS | L 8 x L 12 | |
| | TANDEM ROUTED LOCAL MOUS | L 5 x L 13 | |
| | INTRALATA TOLL MOU PERCENTAGE | STUDY INPUT | |
| 18 | INTRALATA TOLL TOTAL MOUS | L 3 x L 17 | |
| | INTRALATA TOLL TOTAL MOUS - ORIGINATING | | |
| | INTRALATA TOLL TOTAL MOUS - TERMINATING | L 7 x L 18 | |
| 21 | INTRALATA TOLL DIRECT ROUTED - PERCENT | 1 - L 22 | |
| 22 | INTRALATA TOLL TANDEM ROUTED - PERCENT | STUDY INPUT | |
| 23 | INTRALATA TOLL DIRECT ROOTED | L 19 x L 21 | |
| | | L 19 x L 22 | |
| | | STUDY INPUT | |
| | | - L3xL25 | |
| | INTERLATA/IXC MOUS - ORIGINATING INTERLATA/IXC MOUS - TERMINATING | | |
| | INTERLATAXIC MOUS - TERMINATING INTERLATAXIC MOUS DIRECT ROUTED - PERCENT | L 7 x L 26 1 - L 30 | |
| 29 | | | |
| 30 | INTERLATA/IXC MOUS TANDEM ROUTED - PERCENT | | |
| • • | INTERLATATION MOUS DIRECT ROOTED | | |
| | TOTAL ORIGINATING MOUS | | |
| | TOTAL TERMINATING MOUS | L 27 x L 29 L 27 x L 30 L 8 + L 19 + L 27 L 9 + L 20 + L 28 | |
| | ORIGINATING INTER OFFICE LOCAL MOUS | $L 8 \times (1 - L 10)$ | |
| | TOTAL TERMINATING MOUS END OFFICE TRUNK | $L 9 \times (1 - L 10)$ | |
| | INTRALATA TOLL TRANSPORT MOU - ORIGINATING | L 19 | |
| | INTRALATA TOLL TRANSPORT MOU - TERMINATING | L 20 | |
| | INTERLATA/IXC TRANSPORT MOU-ORGINATING | L 27 | |
| | | | |

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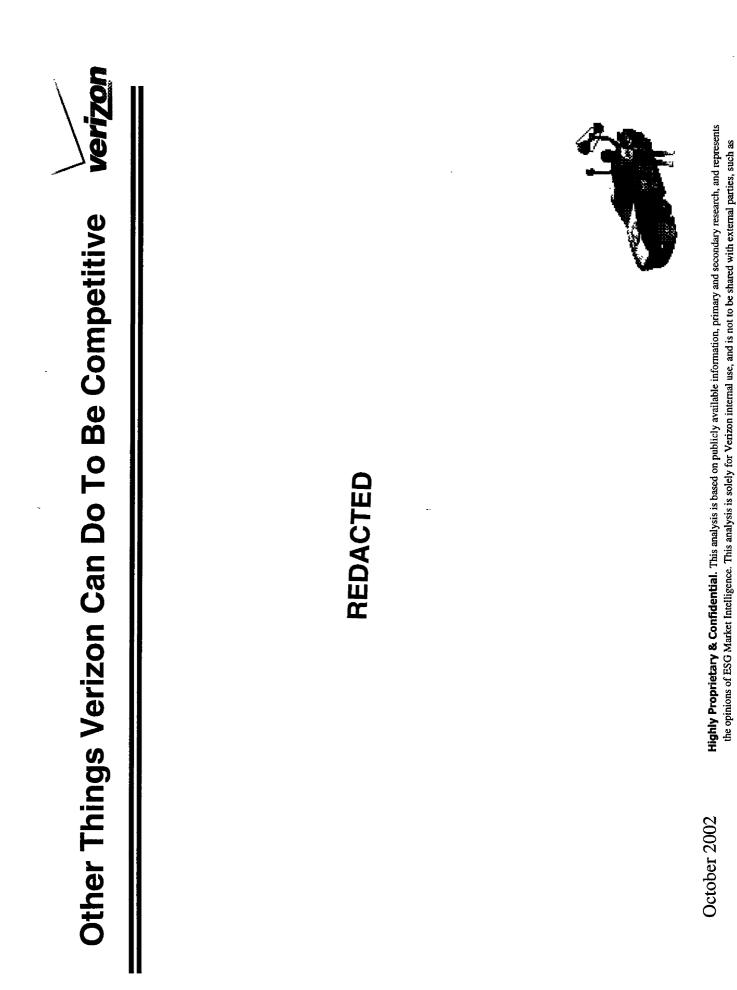
Verizon ESG Counterattacks!





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October 2002



customers, competitors, industry analysts, or the media.





Verizon Access Line January 2000 to December 2002

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VERIZON INTERNAL, TELECOM FORECASTING GROUP

DSL Market Penetration

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Verizon National Snapshot March 2002

National Snapshot by Provider March 2002



Some Things Verizon is doing to Counterattack



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HIGHLY CONFIDENTIAL Some Things Verizon Can Do To Be Competitive





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