

# Hopping Green & Sams

Attorneys and Counselors

Writer's Direct Dial Number  
(850) 425-2313

September 26, 2003

## BY HAND DELIVERY

Blanca Bayó  
Director, Office of the Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. 030003-GU

Dear Ms. Bayó:

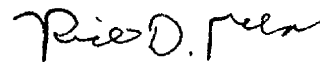
Enclosed for filing on behalf of City Gas Company of Florida are the original and fifteen copies of:

- 09235-03 1. Petition for Approval of PGA Factor
- 09236-03 2. Direct Testimony of Thomas Kaufmann with Exhibit TK-2

By copy of this letter, these documents have been furnished to the parties on the attached certificate of service.

Please stamp and return the enclosed extra copy of this filing. If you have any questions regarding this filing, please give me a call at 425-2313.

Very truly yours,



Richard D. Melson

RDM/mee  
Enclosures  
cc: Certificate of Service

DOCUMENT NUMBER-DATE

09235 SEP 26 8

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In Re: Purchased Gas Adjustment ) Docket No. 030003-GU  
(PGA) True-up )  
\_\_\_\_\_ ) Filed: September 26, 2003

**PETITION BY NUI CITY GAS COMPANY OF FLORIDA,  
FOR APPROVAL OF PGA FACTOR  
TO BE APPLIED FOR SERVICE RENDERED  
DURING THE PERIOD JANUARY 2004 THROUGH DECEMBER 2004**

NUI Utilities, Inc. d/b/a City Gas Company of Florida ("City Gas or "the Company") submits this petition to the Commission for Approval of a Purchased Gas Adjustment ("PGA") factor to be applied for service to be rendered during the projected period of January 1, 2004 through December 31, 2004. In support thereof, City Gas says:

1. City Gas has calculated its total net true-up amount (including interest and applicable regulatory assessment fees) for the period January 2002 through December 2002 to be an over-recovery of \$319,830.
2. Schedule E-4 shows the projected true-up for the current period January 2003 through December 2003 is an under-recovery of \$814,417.
3. The total true-up as shown on Schedule E-4 is an under-recovery of \$494,587.
4. Estimated therm purchases for resale during the projected period are 38,859,325.
5. Schedule E-4 presents a true-up recovery factor of 1.270 cents per therm to be applied during the projected period.

DOCUMENT NUMBER-DATE

09235 SEP 26 8

FPSC-COMMISSION CLERK

6. The total cost of gas for the projected period is \$34,877,562 as shown on Schedule E-1 line 11.

7. The weighted average cost of gas (WACOG) for the projected period is 89.753 cents per therm as shown on Schedule E-1 line 40.


8. The 1.270 cents per therm true up factor increases the WACOG during the projected period to 91.023 cents per therm (before the regulatory assessment fees) or 91.481 cents per therm after the regulatory assessment fees as shown on Schedule E-1 lines 42 and 44 respectively. In order to avoid a large under-recovery in the winter season, City Gas has chosen to establish a maximum levelized purchased gas factor based on the Company's expected winter cost of gas. The levelized purchased gas factor based on the Company's expected winter cost of gas is 94.591 cents per therm before the regulatory assessment fees and 95.067 cents per therm after the regulatory assessment fees. This is the appropriate levelized gas cost factor (cap) for City Gas for the projected period.

9. City Gas' proposal filed herewith consists of Schedules E-1 (winter), E-1, E-1R, E-2, E-3, E-4, E-5 and the prepared Direct Testimony of Thomas Kaufmann.

WHEREFORE, City Gas Company of Florida respectfully requests that the Commission enter its order approving the Company's proposed winter cost based levelized PGA true-up factor for the period January 2004 through December 2004 of 94.591 cents per therm (before the regulatory assessment fees) or 95.067 cents per therm after the regulatory assessment fees.

RESPECTFULLY SUBMITTED this 26th day of September, 2003.

HOPPING GREEN & SAMS

By:  \_\_\_\_\_

Richard D. Melson  
Gary V. Perko  
P.O. Box 6526  
Tallahassee, FL 32314  
(850) 222-7500

Attorneys for NUI City Gas Company of Florida

## CERTIFICATE OF SERVICE

**I HEREBY CERTIFY** that a true and correct copy of the foregoing has been furnished by U.S. Mail or hand delivery (\*) to the following parties of record this 26<sup>th</sup> day of September, 2003:

Katherine Echternacht (\*)  
Staff Attorney  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

James Beasley  
Lee Willis  
Ausley Law Firm  
P.O. Box 391  
Tallahassee, FL 32302

Thomas A. Geoffrey  
Chesapeake Utilities Corporation  
P.O. Box 960  
Winter Haven, FL 33882-0960

Gloria Lopez  
NUI City Gas Company of Florida  
955 East 25<sup>th</sup> Street  
Hialeah, FL 33013-3498

Thomas Kaufmann  
NUI City Gas Company of Florida  
One Elizabethtown Plaza  
Union NJ 07083-1975

George Bachman  
Florida Public Utilities Company  
P.O. Box 3395  
West Palm Beach, FL 33402-3395

Brian J. Powers  
Indiantown Gas Company  
P.O. Box 8  
Indiantown, FL 34956-0008

Norman H. Horton, Jr.  
Messer Law Firm  
P.O. Box 1876  
Tallahassee, FL 32302-1876

Rob Vandiver  
Office of Public Counsel  
c/o The Florida Legislature  
111 West Madison Street, Room 812  
Tallahassee, FL 32399-1400

Matthew R. Costa  
Peoples Gas System  
P.O. Box 111  
Tampa, FL 33601-0111

Jerry Melendy  
Sebring Gas System, Inc.  
3515 U.S. Highway 27 South  
Sebring, FL 33870-5452

Al Kara  
South Florida Natural Gas  
P.O. Box 248  
New Smyrna Beach, FL 32170-0248

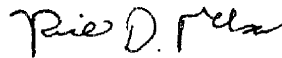
Stuart L. Shoaf  
St. Joe Natural Gas Company, Inc.  
P.O. Box 549  
Port St. Joe, FL 32457-0549

Angela Llewellyn  
Peoples Gas System  
P.O. Box 2562  
Tampa, FL 33601-2562

Wayne L. Schiefelbein  
Rose Law Firm  
2548 Blirstone Pines Drive  
Tallahassee, FL 32317-5856

Ansley Watson  
Macfarlane Ferguson Law Firm  
P.O. Box 1532  
Tampa, FL 33601-1531

Mary Patricia Keefe  
NUI Corporation  
One Elizabethtown Plaza  
P.O. Box 3175  
Union, NJ 07083



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Attorney