# Hopping Green & Sams

Attorneys and Counselors

Writer's Direct Dial Number (850) 425-2313

September 26, 2003

#### BY HAND DELIVERY

Blanca Bayó Director, Office of the Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 030004-GU

Dear Ms. Bayó:

Enclosed for filing on behalf of City Gas Company of Florida are the original and fifteen copies of:

09237-031. Petition for Approval of Conservation Cost Recovery Factors

0 9238-032. Direct Testimony of Gloria Lopez with Exhibit GL-2

> By copy of this letter, these documents have been furnished to the parties on the attached certificate of service.

> Please stamp and return the enclosed extra copy of this filing. If you have any questions regarding this filing, please give me a call at 425-2313.

> > Very truly yours,

Richard D. Melson

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RDM/mee **Enclosures** 

cc: Certificate of Service

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#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery	)	Docket No. 030004-GU
Clause	)	
	)	Filed: September 26, 2003

## PETITION OF CITY GAS COMPANY OF FLORIDA FOR APPROVAL OF CONSERVATION COST RECOVERY FACTORS

City Gas Company of Florida, a division of NUI Utilities, Inc. ("NUI/City Gas" or "the Company") hereby petitions the Commission for Approval of the Company's conservation cost recovery factors for the period January 1, 2004 through December 31, 2004. In support thereof, the Company says:

- 1. For the period January 1, 2004 through December 31, 2004, NUI/City Gas projects its total incremental conservation costs to be \$3,527,051 (Schedule C-2). NUI/City Gas' true-up for the period January 1, 2003 through December 31, 2003, is an over-recovery of \$700,170, resulting in a total of \$2,826,881, of conservation costs to be recovered during the January 1, 2004 through December 31, 2004 period.
- 2. When the required true-up and projected expenditures are spread over the projected therm sales and expanded for taxes, the required conservation cost recovery factors for the period January 1, 2004 through December 31, 2004, are:

Residential (RS & GL)	\$0.07669	7.669 cents/therm
Commercial (CS & SCTS)	\$0.02222	2.222 cents/therm
Commercial Large Volume (LCS & CTS)	\$0.01469	1.469 cents/therm
Industrial (IP & ITS)	\$0.01340	1.340 cents/therm

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3. The Company's calculation of the Conservation Cost Recovery Factors is consistent with the Commission's methodology, and supported by the Direct Testimony of Gloria L. Lopez, and Schedules C-1 through C-3, and C-5.

WHEREFORE, City Gas Company of Florida requests that its Conservation Cost Recovery Factors for the period January 1, 2004 through December 31, 2004, be approved.

HOPPING GREEN & SAMS, P.A.

By: Dieband D. Males

Richard D. Melson

Gary V. Perko P.O. Box 6526

Tallahassee, FL 32314

(850) 425-2313

### **CERTIFICATE OF SERVICE**

U.S. Mail or hand delivery (\*) to the following parties of record this 26th day of September, 2003:

Lorena Holley (\*)
Staff Attorney
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

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Florida Public Utilities Company George Bachman P.O. Box 3395 West Palm Beach, FL 33402-3395

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