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ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Docket No. 981834-TP/990321-TP
Request for Confidential Classification
Page 1 of 1
9/26/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REVISED EXHIBIT WBS-1
TO THE SURREBUTTAL TESTIMONY OF W. BERNARD SHELL FILED ON
SEPTEMBER 26, 2003 IN FLORIDA PUBLIC SERVICE
COMMISSION DOCKET 981834-TP/990321-TP

2 Redacted Copies of Material for Public Record

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DOCUMENT NUMBER-DATE

09284 SEP 26 8

	A	B	C	D	E	F	G
193		Material Price			Network Planning & Support		
194		Projected Actual Utilization			Network Planning & Support		
195		Fiber Capacity			Network Planning & Support	24	
196		Number Required			Network Planning & Support	4	
197		POT Bay Shelf Coupler Panel	357C	01			
198		Material Price			Network Planning & Support		
199		Projected Actual Utilization			Network Planning & Support		
200		Fiber Capacity			Network Planning & Support	6	
201		Number Required			Network Planning & Support	4	
202		POT Bay SC Coupling	357C	01			
203		Material Price			Network Planning & Support		
204		Projected Actual Utilization			Network Planning & Support		
205		Number Required			Network Planning & Support	4	
206		POT Bay Excess Fiber Cable Storage Shelf	357C	01			
207		Material Price			Network Planning & Support		
208		Projected Actual Utilization			Network Planning & Support		
209		Fiber Capacity			Network Planning & Support	48	
210		Number Required			Network Planning & Support	4	
211							
212	H.1.37	Physical Collocation: Security Access System - Security System per Square Foot per Central Office					
213		Card Reader Access System					
214		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
215		Projected Actual Utilization	20C	00	Property & Services Mgmt		
216		Average Assignable Square Footage			Property & Services Mgmt	21,998.00	
217		Project Management					
218		Labor Time (hours)			Property & Services Mgmt	3.5	
219		• Receive collocation application - determine if new card reader system is needed.					
220		• Assign card reader project to consultant.					
221		• Coordinate card reader installation project with affected parties, i.e. consultant, facility manager, central office supervisor & capacity manager to determine path of travel for collocators, number of doors where readers are required, which doors to place readers on,					
222		location of control panel, power source for system, (i.e. AC or DC) interior keying scheme and project scope and schedule.					
223		• Review and approve authorization for card reader system installation.					
224		• Order network transport line.					
225		• Monitor, track and report progress of project.					
226		• Field inspections as needed.					
227		• Subsequent approvals, if additional costs are incurred.					
228		• Coordinate turn-up of system with network installers and Siemens.					
229		• Review invoices.					
230		• Closeout project.					
231		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$66.200	
232							
233	H.1.41	Physical Collocation: Space Preparation - Central Office Modification per Square Foot					
234		Materials & Labor Investment per sq. ft.	10C	00	Corporate Real Estate (GRES)	\$121.110	
235			20C	00	Corporate Real Estate (GRES)		
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	A	B	C	D	E	
1	Florida					
2	Physical Collocation. Development of Security Access System Investments, per Square Foot, per Central Office					
3	Study Period. 2003-2005					
4						
5	H.1.37					
6	Item / Description				Source	Amount
7	Description	FRC	Sub FRC			
8						
9	Development of Land Investment:					
10						
11	Percent Land (to Land & Bldg total)			INPUTS_Recurring Line 9	0.0503	
12						
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497	
14						
15	Land / Building Ratio			Line 11 + Line 13	0.0530	
16						
17	Card Reader Access System	10C	00	INPUTS_Recurring Line 214		
18						
19	Projected Actual Utilization			INPUTS_Recurring Line 215		
20						
21	Card Reader Access System - per C.O.			Line 17 * Line 19	\$11,062.000	
22						
23	Project Management					
24						
25	Labor Time (hours)			INPUTS_Recurring Line 218	3.5	
26						
27	Labor Rate (per hour) JFC 30XX			INPUTS_Recurring Line 234	\$66.200	
28						
29	Project Management Cost per C.O.			Line 25 * Line 27	\$231.700	
30						
31	Total Building Investment per C.O.			Line 21 + Line 29	\$11,293 700	
32						
33	Average Assignable Square Footage			INPUTS_Recurring Line 216	21,998.00	
34						
35	Bldg Investment per Square Foot per CO	10C	00	Line 31 ÷ Line 33	\$0.513	
36						
37	Land / Building Ratio			Line 15	0.0530	
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39	Land Investment per Square Foot per CO	20C	00	Line 35 * Line 37	\$0.027	
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