

**SPECIFIED
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030867-TL

Calculation of Interstate ARPM

Interstate Revenues - Per Testimony	39,597,381
Less:	
Dedicated Tandem Trunk - DS1	1,361,369
(228,035 * 5.97)	
Plus:	
Dedicated Tandem Trunk - DS1	1,361,906
(228,125 * 5.97)	
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Total Revenues	39,597,918
Total MOUs	7,175,079,484
ATS ARPM-Interstate	0.0055188
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Calculation of Intrastate ARPM

<i>Intrastate</i> Interstate Revenues - Per Testimony	100,004,167
Less:	
Tandem Switching Rate	329,934
(439,912,611 * \$0.00075)	
Plus:	
Tandem Switching Rate	328,434
(437,912,611 * \$0.00075)	
Less:	
DS1 Additional Systems	15,600
(120 * \$130.00)	
DS1 Additional Systems	2,730
(21 * \$130.00)	
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Total Revenues	99,989,797
Total MOUs	2,061,743,816
ATS ARPM-Intrastate	0.0484977
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Dm 5/26/05

This confidentiality request was filed by or for a "telco" for DN09301-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.
(x-ref. 08994-03)

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appeal
declas 5-26-05
DOCUMENT NUMBER-DATE

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Calculation of PICC Equivalent ARPM and Required Access Revenue Reduction

	<u>Intrastate Demand</u>	<u>Interstate Rates</u>	<u>Per Audit Using Co Document</u>	<u>Per Exh ODF-1</u>	<u>Difference</u>
Multiline Business	3,762,573	\$3.20	12,040,234	11,014,419	1,025,815
ISDN - PRI	13,807	\$16.00	220,912	205,712	15,200
Centrex	1,770,312	\$0.36	637,312	586,536	50,776
Per Audit	5,546,692				
	=====				
		PICC Revenues	12,898,458	11,806,667	1,091,791
		Intrastate Demand	2,061,743,816	2,061,743,816	0
		PICC Equiv ARPM	0.0062561	0.0057265	0.0005295
		Interstate ATS ARPM	0.0055188	0.0055187	
		PICC Equiv ARPM	0.0062561	0.0057265	
		Composite ARPM	0.0117749	0.0112453	0.0005296
		Intrastate ARPM	0.0484977	0.0485047	
		Composite ARPM	(0.0117749)	(0.0112453)	
		Difference	0.0367228	0.0372594	
		Intrastate Demand	2,061,743,816	2,061,743,816	
		Required Access Revenue Reduc	75,713,023	76,819,250	(1,106,227)
				-1.44%	

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PICC Usage Units

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Per Audit

Multiline Business	3,762,573
ISDN - PRI	13,807
Centrex	1,770,312

	5,546,692

Per Testimony

Multiline Business	3,442,006
ISDN - PRI	12,857
Centrex	1,629,267

	5,084,130

Difference

Multiline Business	320,567	\$3.20	1,025,814
ISDN - PRI	950	\$16	15,200
Centrex	141,045	\$0.36	50,776
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	462,562		1,091,791
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