BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

NOTICE OF COMMISSION HEARING AND PREHEARING CONFERENCE

TO

ALL INVESTOR-OWNED ELECTRIC AND GAS UTILITIES

AND

ALL OTHER INTERESTED PERSONS

DOCKET NO. 030001-EI - FUEL AND PURCHASED POWER COST RECOVERY CLAUSE AND GENERATING PERFORMANCE INCENTIVE FACTOR.

DOCKET NO. 030002-EG - ENERGY CONSERVATION COST RECOVERY CLAUSE.

DOCKET NO. 030003-GU - PURCHASED GAS ADJUSTMENT (PGA) TRUE-UP.

DOCKET NO. 030004-GU - NATURAL GAS CONSERVATION COST RECOVERY

DOCKET NO. 030007-EI - ENVIRONMENTAL COST RECOVERY CLAUSE.

ISSUED: <u>September 30, 2003</u>

NOTICE is hereby given that the Florida Public Service Commission will hold a public hearing in the above dockets at the following time and place:

9:30 a.m.(EST), November 12, 13, and 14, 2003*
Betty Easley Conference Center, Room 148
4075 Esplanade Way
Tallahassee, Florida

*The starting times on November 13, and 14, 2003, will be announced at the conclusion of the hearing on November 12, and

DOCUMENT NUMBER (DATE OF SOLER LINE)

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13, 2003, respectively. The hearing may be adjourned early if all testimony is concluded.

PURPOSE AND PROCEDURE

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The purpose of this hearing shall be to receive testimony and exhibits relative to issues and subjects, including but not limited to, the following:

- 1. Determination of the Projected Levelized Fuel Adjustment Factors for all investor-owned electric utilities for the period January 2004 through December 2004;
- 2. Determination of the Estimated Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period January 2003 through December 2003;
- 3. Determination of the Final Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period January 2002 through December 2002, which are to be based on actual data for that period;
- 4. Determination of Generating Performance Incentive Factor Targets and Ranges for the period January 2004 through December 2004;
- 5. Determination of Generating Performance Incentive Factor Rewards and Penalties for the period January 2002 through December 2002.
- 6. Determination of the Projected Capacity Cost Recovery Factors for the period January 2004 through December 2004.
- 7. Determination of the Estimated Capacity Cost Recovery True-Up Amounts for the period January 2003 through December 2003.
- 8. Determination of the Final Capacity Cost Recovery True-Up Amounts for the period January 2002 through December 2002 which are to be based on actual data for that period.

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- 9. Determination of the Projected Conservation Cost Recovery Factors for certain investor-owned electric and gas utilities for the period January 2004 through December 2004.
- 10. Determination of the Final Conservation True-up Amounts for gas utilities for the period January 2002 through December 2002 for certain investor-owned electric utilities, which are based on actual data for that period.
- 11. Determination of Conservation Actual/Estimated Amounts for investor-owned gas utilities and investor-owned electric utilities for the period January 2003 through December 2003.
- 12. Determination of the Purchased Gas Adjustment Cost Recovery Factors for the period January 2004 through December 2004.
- 13. Determination of the Projected Environmental Cost Recovery Factors for the period January 2004 through December 2004.
- 14. Determination of the Estimated Environmental Cost Recovery True-Up Amounts for the period January 2003 through December 2003.
- 15. Determination of the Final Environmental Cost Recovery True-Up Amounts for the period January 2002 through December 2002, which are to be based on actual data for that period.

ORDER OF PRESENTATION

The order of presentation of witnesses shall be set forth in the prehearing order to be issued in each of these dockets.

PREFILED TESTIMONY

Testimony, exhibits and data relative to the issues above shall be prefiled as set forth in the Order Establishing Procedure issued in each docket.

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PREHEARING CONFERENCE

A prehearing conference will be conducted at the following time and place:

9:30 a.m.(EDT), Thursday, October 23, 2003 Betty Easley Conference Center, Room 148 4075 Esplanade Way Tallahassee, Florida

The purpose of this prehearing conference will be to: (1) simplify the issues; (2) identify the positions of the parties on the issues; (3) consider the possibility of obtaining admissions of fact and of documents which will avoid unnecessary proof; (4) identify the exhibits; (5) establish an order of witnesses; and (6) consider such other matters as may aid in the disposition of the action.

JURISDICTION

Florida Public Service Commission jurisdiction over the rates and charges of investor-owned utilities is established by the provisions of Sections 366.04, 366.05, 366.06, and 366.07, Florida Statutes. Jurisdiction to consider recovery of environmental costs is established by the provisions in Section 366.8255, Florida Statutes.

PRACTICE AND PROCEDURE

All parties will be given an opportunity to be heard. These proceedings will be governed by the provisions of Chapter 120, Florida Statutes, as well as Chapters 25-6, 25-7, 25-22, and 28-106, Florida Administrative Code.

Any person requiring some accommodation at this hearing or prehearing conference because of a physical impairment should call the Division of the Commission Clerk and Administrative Services at (850) 413-6770 at least 48 hours prior to the hearing. Any person who is hearing or speech impaired should contact the Florida Public Service Commission by using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

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By DIRECTION of the Florida Public Service Commission this 30th day of September, 2003.

BLANCA S. BAYÓ, Director

Division of the Commission Clerk and Administrative Services

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