ORIGINAL

ST. JOE NATURAL GAS COMPANY, INC.

P. O. BOX 549 PHONE (850) 229-8216 PORT ST. JOE, FLORIDA 32457

FILLERED-FILED

CI SEP 30 AH IO: 15

COMMISSION CLERK

September 29, 2003

Blanca S Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 030004-EG

Dear Ms. Bayo,

Enclosed for filing in the above referenced docket is the original and ten (10) copies of St Joe Natural Gas Company's Petition for approval of its Conservation Cost Recovery Factor to be applied to customer bills during the twelve month period ending December 31, 2004.

09359-031. Schedules C-1 through C-4

D9358-03 2. Direct Testimony of Debbie Stitt

Please acknowledge receipt of this document by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

RECEIVED & FILED

Very truly yours,

FPSC-BUREAU OF RECORDS

Debbie Stitt Energy Conservation Analyst

Enclosures

AUS CAF CMP COM 5 + 10riginal CTR ECR ECR GCL CTR GCL CTR SEC OTH

DOCUMENT HIMBER DATE

09357 SEP 30 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

)

)

)

In Re: Conservation Cost Recovery Clause

ł

Docket No. 030004-EG Submitted for filing September 29, 2003

PETITION OF ST JOE NATURAL GAS COMPANY, INC. FOR APPROVAL OF PROPOSED CONSERVATION COST RECOVERY CHARGES

St. Joe Natural Gas Company, Inc. ("SJNG") by and through its undersigned officer, hereby petitions the Commission for approval of its proposed conservation cost recovery factors and amounts as further identified below. In support hereof the company states:

1. The Name of the petitioner and the mailing address of its principal office is:

> St. Joe Natural Gas Company, Inc. P.O. Box 549 Port St. Joe, Florida 32457-0549

2. The name and mailing address of the person authorized to receive notices and communications to this petition is:

> Debbie Stitt, Energy Conservation Analyst St. Joe Natural Gas Company, Inc. P.O. Box 549 Port St. Joe, Florida 32457-0549

3. Pursuant to the requirements of this docket, SJNG has prepared testimony and the conservation true-up forms supplied by the Commission Staff in a manner consistent with the Staff's instructions.

> DOCUMENT NUMPER DATE 09357 SEP 30 3 FPSC-CONMISSION OF FIT

St. Joe Natural Gas Company, Inc. Docket No. 030004-EG September 29, 2003 Page 2

4

4. The Conservation Cost Recovery Factor was calculated in accordance with the methodology which has been previously approved by the Commission in this docket. The factor is designed to recover the projected conservation program expenses of **SJNG** for the twelve month period ending December 31, 2004 adjusted for the net true-up (which includes the estimated conservation true-up for the Twelve month period ending December 31, 2003), as well as interest calculated in accordance with the methodology established by the Commission.

5. **SJNG** projects total conservation program expenses, net of all programs revenue of \$24,000.00 for the twelve month period ending December 31, 2004. The estimated net true-up for the twelve months ending December 31, 2003 is an under-recovery of \$4,252.00. After increasing the projected conservation expenses by the amount of this underrecovery, a total of \$19,748.00 remains to be collected during the twelve months ending December 31, 2004. Dividing this total by the projected sales for the period of 1,245,105 therms, and expanding for taxes, results in the conservation adjustment factor of St. Joe Natural Gas Company, Inc. Docket No. 030004-EG September 29, 2003 Page 3

1. 1

å

\$0.01803 per therm for residential, \$0.01582 per therm for commercial and \$0.00722 for large commercial respectively which SJNG seeks approval in this petition. The calculation of these factors per therm are contained in the Commission prescribed worksheets filed with this petition.

WHEREFORE, St. Joe Natural Gas Company, Inc. requests that this Commission enter its order approving the above conservation cost recovery factors to be applied to the appropriate customer bills during the twelve month period ending December 31, 2004 and to customer bills thereafter until other conservation cost recovery factors are approved by the Commission.

Dated this 29th day of September 2003.

Mutth Mart

Stuart Shoaf, President St. Joe Natural Gas Company, Inc. P.O. Box 549 Port St. Joe, Florida 32457-0549 (850) 229-8216