

ORIGINAL



PEOPLES GAS

David M. Nicholson  
Senior Corporate Counsel  
702 North Franklin Street  
Tampa, Florida 33602  
Direct: (813) 228-1556  
Fax: (813) 228-1328

E-Mail: dmnicolson@tecoenergy.com

October 1, 2003

VIA FEDERAL EXPRESS

Blanca S. Bayo, Director  
Division of Commission Clerk & Administrative Services  
Florida Public Service Commission  
Capital Circle Office Center  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

RECEIVED-FPSC  
OCT -2 AM 10:49  
COMMISSION  
CLERK

Re: Docket No. 030004-GU – Energy Conservation Cost Recovery  
Petition of Peoples Gas System for Approval of True-Up Amounts  
and Conservation Cost Recovery Factors

Dear Ms. Bayo:

Enclosed for filing in the above docket on behalf of Peoples Gas System ("Peoples"), please find an original and ten copies of KMF-3R and KMF-4R, Revised Schedule C-1, Page 1 of 1, Schedule for Conservation Cost Recovery Factors. These pages are replacements of pages KMF-3 and KMF-4 previously filed.

Please acknowledge your receipt and filing of the enclosures on the duplicate copy of this letter and returning same to the undersigned in the enclosed pre-addressed envelope.

Thank you for your assistance.

Sincerely,

David M. Nicholson  
Senior Corporate Counsel

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17  
FPSC-BUREAU OF RECORDS

- AUS \_\_\_\_\_
- CAE \_\_\_\_\_
- CMP \_\_\_\_\_
- CDM 5+1 original \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_
- GCL 1 \_\_\_\_\_
- OPC \_\_\_\_\_
- MMS \_\_\_\_\_
- SEC 1 \_\_\_\_\_
- OTH \_\_\_\_\_

PEOPLES GAS  
702 NORTH FRANKLIN STREET  
P. O. BOX 2562  
TAMPA, FL 33601-2562  
AN EQUAL OPPORTUNITY COMPANY

DOCUMENT NUMBER-DATE  
09500 OCT-2 8  
1 (800) 282-4441  
WWW.PEOPLES GAS.COM  
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SCHEDULE C-1  
PAGE 1 OF 1

Company Peoples Gas System  
Except West Florida Region  
Exhibit No. \_\_\_\_\_  
Docket No. 030004-GU  
KMF-3R

ENERGY CONSERVATION ADJUSTMENT  
SUMMARY OF COST RECOVERY CLAUSE CALCULATION  
MONTHS. January 2004 Through December 2004

1	TOTAL INCREMENTAL COSTS (SCHEDULE C-2, PAGE 1)	8,807,507
2	TRUE-UP (SCHEDULE C-3, PAGE 4, LINE 11)	737,849
3	TOTAL (LINE 1 AND LINE 2)	9,545,356

RATE SCHEDULE	BILLS	THERMS	CUSTOMER CHARGE	NON-GAS ENERGY CHARGE	TOTAL CUST & ENGY CHG REVENUE	ECCR REVENUES	ECCR AS % OF TOTAL REVENUES	DOLLARS THERM	TAX FACTOR	CONSERV FACTOR
RS	2,828,029	54,543,204	28,280,290	20,544,789	48,825,079	3,777,839	7.73750%	0.06926	1.00503	0.06961
SGS	58,103	2,200,381	1,162,060	593,113	1,755,173	135,806	7.73750%	0.06172	1.00503	0.06203
GS-1	204,348	96,528,647	6,130,440	22,245,027	28,375,467	2,195,551	7.73750%	0.02275	1.00503	0.02286
GS-2	32,968	70,457,929	1,153,860	15,688,867	16,842,747	1,303,207	7.73750%	0.01850	1.00503	0.01859
GS-3	8,493	66,354,541	382,185	12,961,032	13,343,217	1,032,431	7.73750%	0.01556	1.00503	0.01564
GS-4	1,512	40,786,624	128,520	7,271,439.00	7,399,959	572,572	7.73750%	0.01404	1.00503	0.01411
GS-5	972	63,766,989	145,800	6,402,843	6,548,643	506,701	7.73750%	0.00795	1.00503	0.00799
NGVS	240	683,810	8,400.00	95,822.00	104,222	8,064	7.73750%	0.01179	1.00503	0.01185
CSLS	1,116.00	1,328,220.00	0.00	170,397.00	170,397	13,184	7.73750%	0.00993	1.00503	0.00998
TOTAL	3,135,781	396,650,345	37,391,575	85,973,329	123,364,904	9,545,356				

DOCUMENT NUMBER - DATE  
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ENERGY CONSERVATION ADJUSTMENT  
SUMMARY OF COST RECOVERY CLAUSE CALCULATION  
MONTHS January 2004 Through December 2004

1	TOTAL INCREMENTAL COSTS (SCHEDULE C-2, PAGE 1)	2,010,800
2	TRUE-UP (SCHEDULE C-3, PAGE 4, LINE 11)	921,916
3	TOTAL (LINE 1 AND LINE 2)	2,932,716

RATE SCHEDULE	BILLS	THERMS	CUSTOMER CHARGE	NON-GAS ENERGY CHARGE	TOTAL CUST & ENGY CHG REVENUE	ECCR REVENUES	ECCR AS % OF TOTAL REVENUES	DOLLARS THERM	TAX FACTOR	CONSERV FACTOR
RS	508,786	11,872,281	5,087,860	4,471,932	9,559,792	1,699,204	17.77449%	0.14312	1.00503	0.14384
SGS	13,251	601,595	265,020	162,160	427,180	75,929	17.77449%	0.12621	1.00503	0.12685
GS-1	16,503	6,760,991	495,090	1,558,070	2,053,160	364,939	17.77449%	0.05398	1.00503	0.05425
GS-2	2,171	4,270,669	75,985	950,950	1,026,935	182,532	17.77449%	0.04274	1.00503	0.04296
GS-3	516	3,902,990	23,220	762,371	785,591	139,635	17.77449%	0.03578	1.00503	0.03596
GS-4	120	3,033,282	10,200	540,774	550,974	97,933	17.77449%	0.03229	1.00503	0.03245
GS-5	96	20,662,841	14,400	2,074,756	2,089,156	371,337	17.77449%	0.01797	1.00503	0.01806
NGVS	0	0	0	0	0	0	17.77449%	#DIV/0!	1.00503	#DIV/0!
CSLS	60	52,952	0	6,793	6,793	1,207	17.77449%	0.02280	1.00503	0.02292
TOTAL	541,503	51,157,601	5,971,775	10,527,806	16,499,581	2,932,716				