## **REDACTED**

included in the interstate access ARPM.

030867-TL

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Moreover, including the PICC in Verizon's interstate access rate is consistent with the Act. As stated above, the Act defines the term "intrastate switched network access rate" to include common line charges, but does not define the term "interstate switched network access rate." The PICC is a federal common line charge. Because the Act includes common line charges in Verizon's intrastate access rate, the analogous PICC federal common line charge must be included in Verizon's calculation of the interstate ARPM for a consistent comparison.

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12 YOU STATED PREVIOUSLY THAT VERIZON WOULD HAVE TO Q. 13 REDUCE ITS INTRASTATE ACCESS **REVENUES** BY APPROXIMATELY \$76.2 MILLION TO REDUCE ITS INTRASTATE 14 PLEASE EXPLAIN HOW YOU 15 ACCESS RATE TO PARITY. 16 CALCULATED THIS AMOUNT.

A. As explained above, I calculated intrastate and interstate ARPMs of \$.0485441 and \$.0117043, respectively, using rates in effect on January 1, 2003 and units for the 12 months ending July 31, 2003. I then subtracted the interstate ARPM from the intrastate ARPM, and multiplied the difference (\$.0368398) by the intrastate demand (\*\*

MOUs). This produced a required access revenue reduction of

<sup>&</sup>lt;sup>23</sup> Section 364.164(6).

<sup>&</sup>lt;sup>24</sup> See Footnote 22.

## **REDACTED**

1		CUR	RENT ESTI	MATED	SUPPORT			
2			RESI	DENCE				
3			Annualized	Present	Present Rate	Ordere	ed Esti	mated
4	Service (	Description	<u>Units</u>	Rate	w/EUCL	UNE-F	<u> Su</u>	pport
5	Basic Lo	ocal Exchange Service						
6	Flat R	ate – 1 Party Service/Busi	ness					
7	Rate Gro	oup 1		\$10.12	\$16.62	\$35.75	5 -5	53.51%
8	Rate Gro	oup 2		\$10.95	\$17.45	-		-
9	Rate Gro	oup 3		\$11.33	17.83	\$31.27	7 -4	12.98%
10	Rate Gre	oup 4		\$11.70	<b>\$18.2</b> 0	\$28.72	2 -3	36.63%
11	Rate Gro	oup 5		\$12.10	\$18.60	\$23.90	0 -2	22.18%
12								
13		CUF	RENT EST	MATED	SUPPORT			
14			BUS	SINESS				
15								
16			Annualized	Present	Present	r	Ordered	Estimated
17	Service	Description	<u>Units</u>	Rate	Rate w/EUC	<u> </u>	UNE-P*	Support
18	Basic Lo	ocal Exchange Service						
19	Flat	Rate – 1 Party Service/Bus	siness					
20	Rate Gr	oup 1		\$24.47	\$30.97		<b>\$35.</b> 75	-13.37%
21	Rate Gr	roup 2		\$26.82	\$33.32			_
22	Rate Gr	roup 3		<b>\$28</b> .05	<b>\$34.5</b> 5		<b>\$31</b> .27	10.49%
23	Rate Gr	oup 4		<b>\$28</b> .85	<b>\$35.3</b> 5		<b>\$28</b> .72	23.08%
24	Rate Gr	oup 5		<b>\$30</b> .35	<b>\$36.85</b>		<b>\$23</b> .90	54.18%
25								
26	Q.	HOW DID YOU DE	TERMINE \	WHAT E	LEMENTS	ro in	CLUD	E IN THE
27		COMPOSITE RAT	ΓE, AND W	HAT AS	SSUMPTION	1S D	D YO	U MAKE
28		REGARDING SWI	TCHING AN	ID TRAN	ISPORT US	AGE	?	
29	A.	I used the network	elements th	at are ty	pically used	to pro	ovide b	asic local

## **REDACTED**

	residential and business telephone service. These elements are the loop,
	port, switching and transport. The loop and port elements are priced on a
	flat rate basis, and switching and transport are priced on a minute-of-use
	basis. I determined, based on typical usage patterns, that 2,376 switching
	minutes and 618 transport minutes are typically used to provision basic
	local service in Florida.
Q.	WHAT ARE THE RESULTS OF YOUR COMPOSITE UNE ANALYSIS
	AND WHAT CONCLUSIONS DO YOU REACH?
A.	Basic local residential rates are subsidized and receive substantial
	support. In all five basic residential rate groups, the current rates are
	below the ordered UNE rates. The estimated shortfall ranges from
	in Rate Group 1 to in Rate Group 5. The two-year
	rebalancing effort will make significant progress in eliminating support in
	residential rates, but a level of subsidy will remain in all exchanges ever
	after residential rates are rebalanced.36
	With regard to business rates, there is currently a subsidy being provided
	to rates in Rate Group 1 (the least dense rate group) only. Rates
	(including the SLC) in Rate Groups 2 through 5 exceed their comparable
	composite UNE rates.37 Even using the conservative composite UNE

rates, this analysis confirms that basic local residential rates receive

<sup>&</sup>lt;sup>36</sup> See Exhibit ODF-3.

<sup>&</sup>lt;sup>37</sup> See Exhibit ODF-3.

		unications		
	Florida	3		
Calcu	lation of the Inters	tate ATS ARPM		
			1/1/2003	1/1/2003
	Rate	Aug '02 - Jul '03	Interstate	interstate
Element	Application	Interstate Demand	Rates	Revenues
witching				
End Office Switching - Bundled	Per MOU		\$ 0.0032869	
Fleimaili	ret WOO		\$ 0.0032009	
Information Surcharge	Per MOU		\$0	
End Office Trunk Port Dedicated Voiceband	Per Month		\$ 25.00	
Dedicated Voicepand  Dedicated DS1	Per Month		\$ 25.00 \$ 9.65	
Shared	Per MOU		\$ 0.0002324	
ransport				
Tandem Switching				
Tandem Switched Facility	Per MOU/Mile			
Zone 1			\$ 0.0000627	
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
Tandem Switched Termination	Per MOU/Term			
Zone 1			\$ 0.0001731	
Zone 2 Zone 3			\$ 0.0002077 \$ 0.0002250	
Tandem Switching Rate	Per MOU		\$ 0.0002230	
Zone 1	7 01 11/00		\$ 0.0017800	
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
Shared Multiplexng Zone 1	Per MOU		<b>6</b> 0.0000450	
Zone 2			\$ 0 0000459 \$ 0 0000459	
Zone 3			\$ 0.0000459	
Dedicated Tandem Trunk Port				
Voiceband	Per Month		\$ 15 28	
DS1	Per Month		\$ 597	
Interconnection Charge	Per MOU		\$0	
Direct Trunk Transport:				
Voicegrade	Per Mile/Month			
Zone 1			\$4.30	
Zone 2			\$4 30	
Zone 3			\$4.30	
DS1 Facility	Per Mile/Month			
Zone 1			\$7.10	
Zone 2			\$8 03	
Zone 3			\$8.70	
DS1 Termination	Per Month			
Zone 1			\$21 30	
Zone 2	1"		\$24.09	
Zone 3			\$26.10	
DS3 Facility	Per Mile/Month			
Zone 1			\$34 52	
Zone 2			\$36.50	
Zone 3	-	1	\$44.00	•
DS3 Termination	Per Month	<del> </del>	<del>\$77.00</del>	
Zone 1	F-GI IVIOITUI	<del> </del>	\$346.00	
Zone 2	-	1	\$346.88	
Zone 2 Zone 3	<del></del>	+	\$370.00 \$444.25	

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Page	2	of	7

V	ERIZON Commu	unications		<u> </u>
	Florida			
C	alculation of the Interst	ate ATS ARPM		
			1/1/2003	1/1/2003
	Rate	Aug '02 - Jul '03	Interstate	Interstate
Element	Application	Interstate Demand	Rates	Revenues
Entrance Facility:			. , . , . , . , . , . , . , . , . , . ,	
	Per Month			
Zone 1	1 51 19151141		\$31,40	
Zone 2			\$31.40	
Zone 3			\$31.40	
Four Wire	Per Month			
Zone 1			\$48.99	
Zone 2			\$48.99	
Zone 3			\$48.99	
DS1	Each DS1, Per Month			
Zone 1 - per system			\$165.00	
Zone 2 - per system			\$250.00	
Zone 3 - per system			\$250.00	
DS3 Electrical	Each DS3, Per Month			
			\$1,000.00	
Zone 2			\$1,055 12	
Zone 3			\$1,055 12	
DS1 to Voice Multiplexing	Each, Per Month			
			\$250 00	
			\$250.00	
			\$250 00	
Zone 2 Zone 3 Four Wire Zone 1 Zone 2 Zone 3 DS1 Zone 1 - per system Zone 2 - per system Zone 3 - per system DS3 Electrical Zone 1 Zone 2 Zone 3	Each, Per Month			
			\$346.88	
Element  Intrance Facility: Two Wire Zone 1 Zone 2 Zone 3 Four Wire Zone 1 Zone 2 Zone 3 DS1 Zone 1 - per system Zone 3 - per system Zone 3 - per system DS3 Electrical Zone 1 Zone 2 Zone 3 S1 to Voice Multiplexing Zone 1 Zone 2 Zone 3 S3 to DS1 Multiplexing Zone 1 Zone 2 Zone 3			\$370 00	
Zone 3			\$444 25	
##10.5 = 6 - 5		Total ATS Revenue		
	-	ATS ARPM		=

	<b>VERIZON Comm</b>	unications		Page
	Florida	3		
Calculation	of PICC Equivalent ARPN	l and Total Compo	site ARPM	
			1/1/2003	1/1/2003
	Rate	Aug '02 - Jul '03	Interstate	Interstate
Element	Application	1/1/2003	Rates	Revenues
resubscribed Interexchange	Carrier Charge			
Multiline Business	Per Line, Per Month		\$3.20	200
ISDN - PRI	Per Line, Per Month			
Centrex *	Per Line, Per Month			
1 Line				
2 Line				
3 Line				
4 Line				
5 Line				
6 Line				
7 Line				
8 Line				
9 + Lines				
		Total PICC Revenue		
		Intrastate Demand		
		PICC Equivalent AR	PM	
* During the study period Centre	ex was billed a composite rate of	\$0.36 per line.		
nterstate ATS ARPM				
ICC Equivalent ARPM				
			-	
omposite ARPM		]		

V	<b>ERIZON Con</b>	nmunication	S				
	Flor	ida					
Intrastate	Rate Reductions to		Composite				
			Current	Proposed	Current	Proposed	
	Rate	Aug '02 - Jul '03	Intrastate	Intrastate	Intrastate	Intrastate	
Element	Application	Intrastate Demand	Rates	Rates	Revenue	Revenue	Difference
Switching End Office Switching - Bundled			ļ		<del></del>		<u> </u>
Premium	Per MOU		\$0 0089000	\$0.0089000			<del> </del>
Tomati	T CI MICO		40 0000000	40.000000			<del> </del>
Information Surcharge	Per MOU		\$0.0072000	\$0			
Fransport *			-			<u> </u>	ļ
Tandem Switching							
	Des MOUNTAIN		<b>60 000040</b> 7	\$0 0000135			<del> </del>
Tandem Switched Facility Tandem Switched Termination	Per MOU/Mile Per MOU/Term		\$0 0000135 \$0 0001344	\$0 0000135	<i></i>	<del> </del>	<del> </del>
Tandem Switching Rate	Per MOU		\$0 0007500	\$0 0007500			<del> </del>
Tallacti Statement (12.0)	7 07 1110 0		40 000.000	40 0007 000	~		
Interconnection Charge	Per MOU		\$0.0102494	\$0			
			L			ļ	
Direct Trunk Transport:			<del> </del>				ļ
Voicegrade	Per Mile/Month		\$5 08	\$5 08			
DS1 Facility	Per Mile/Month		\$5 00	\$5.00			
DS1 Termination	Per Month		\$30 00	\$30.00			
DS3 Facility	Per Mile/Month		\$70 00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
Entrance Facility:			-				
Two Wire	Per Month		\$33.08	\$33.08			
Four Wire	Per Month		\$52.93	\$52.93		<del></del>	<del> </del>
DS1 - First system	Each DS1, Per Month		\$260 00	\$260.00		· · · · · · · · · · · · · · · · · · ·	
DS1 - Additional systems	Each DS1, Per Month		\$130 00	\$130.00			
DS3 Electrical	Each DS3, Per Month	J	\$1,400 00	\$1,400 00			
DS1 to Voice Multiplexing	Each, Per Month		\$250 00	\$250,00		<del> </del>	<del> </del>
DS1 to voice statispiexing	Each, Fel Wollin		9230 00	\$250.00		<del></del>	<del></del>
DS3 to DS1 Multiplexing	Each, Per Month		\$581 63	\$581 63			
Carrier Common Line			<del> </del>			ļ	
Onginating Carner Common Line Access	Per MOU		\$0 0159409	\$0		<del>                                     </del>	
Terminating Carner Common Line Access	Per MOU		\$0.0246950	\$0 0031065		<del>                                     </del>	<del> </del>
Total Revenue							
Total ARPM	<del></del>		<del> </del>			-	-
			ļ				
* Intrastate Transport in FL has 3 pricing	zonee In the instances in	where the rates for zone	e within a rate	eloment were		<del>                                     </del>	<del> </del>
different, the lowest price was applied	Lones III the matances y	where the rates for ZOHE	o willing a rate	element wele		<del> </del>	+

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Раде	5	of	7

	VI	ERIZON Com	nmunication	s				
		Flor	ida					
_	Intrastat	te Switched Acces	s Rate Reductions	Year 1				
4	<del>                                     </del>			0	Decreed	O	Duamanad	ļ
-+			1 100 L.I.100	Current	Proposed	Current	Proposed	ļ
L	L.L	Rate	Aug '02 - Jul '03	Intrastate	Year 1	Intrastate	Year 1	<u> </u>
_	Element	Application	Intrastate Demand	Rates	Rates	Revenue	Revenue	Difference
				-				
	witching End Office Switching - Bundled							ļ
	Premium	Per MOU		\$0.0089000	\$0 0089000			
-	Territain	1 el MOO		\$0.000000	Ψ0 0000000			<del> </del>
	Information Surcharge	Per MOU		\$0.0072000	\$0			
_	· <del></del>							
_	ansport *			ļ				
1	Tandem Switching							ļ
_	Tandem Switched Facility	Per MOU/Mile		\$0.0000135	\$0.0000135			
_	Tandem Switched Termination	Per MOU/Term		\$0.0001344				<u> </u>
+	Tandem Switching Rate	Per MOU		\$0.0007500	\$0 0007500			
	Interconnection Charge	Per MOU		\$0.0102494	\$0.0058073			
!	Direct Trunk Transport:							
	Voicegrade	Per Mile/Month		\$5 08	\$5 08			
	DS1 Facility	Per Mile/Month		\$5.00	\$5.00			
	DS1 Termination	Per Month		\$30.00	\$30.00			
T	DS3 Facility	Per Mile/Month		\$70 00	\$70.00			
	DS3 Termination	Per Month		\$500 00	\$500.00			
	Entrance Facility:							
	Two Wire	Per Month		\$33.08	\$33.08			
_	Four Wire	Per Month		\$52.93	\$52.93			
-	DS1 - First system DS1 - Additional systems	Each DS1, Per Month		\$260.00	\$260,00			ļ
-	DS3 Electrical	Each DS1, Per Month Each DS3, Per Month	·····	\$130.00 \$1,400.00	\$130.00 \$1,400.00			
	DO Electrical	Laur pas, Fer Worth		\$1,400.00	Ψ1,400 00			<del> </del>
	DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
$\dashv$	DS3 to DS1 Multiplexing	Each, Per Month		\$581 63	\$581.63			
Ca	arrier Common Line							
	Onginating Carner Common Line Access	Per MOU		\$0.0159409	\$0 0159409			
	Terminating Carrier Common Line Access	Per MOU		\$0 0246950	\$0 0246950			
]								
To	otal Revenue							
	T-4-1 A DD14							ļ
$\dashv$	Total ARPM			ļ			<del> </del>	
$\exists$				<del> </del>	<del>                                     </del>			<del> </del>
$\dashv$							<u> </u>	
I	<ul> <li>Intrastate Transport in FL has 3 pricing z</li> </ul>	ones. In the instances w	here the rates for zone	s within a rate	element were			
	different, the lowest price was applied.						<u></u>	.l

V	<b>ERIZON</b> Com	nmunication	S				
	Flor	ida					
Intrasta	te Switched Acces		Year 2				
			Year 1	Proposed	Year 1	Proposed	
	Rate	Aug '02 - Jul '03	Intrastate	Year 2	Intrastate	Year 2	
Element	Application	Intrastate Demand	Rates	Rates	Revenue	Revenue	Difference
witching							
End Office Switching - Bundled					~-		
Premium	Per MOU		\$0.0089000	\$0 0089000			
Information Surcharge	Per MOU		\$0	\$0			
				77			-
ransport *							
Tandem Switching							
Tandem Switched Facility	Per MOU/Mile	Andrewski de del militar de la maria della	\$0 0000135	\$0 0000135			
Tandem Switched Termination	Per MOU/Term		\$0.0001344	\$0.0001344			
Tandem Switching Rate	Per MOU		\$0.0007500	\$0.0007500			
latana and a second	01400		80 0050070				
Interconnection Charge	Per MOU		\$0.0058073	\$0			
Direct Trunk Transport:			<del>                                     </del>				
Voicegrade	Per Mile/Month		\$5.08	\$5.08			
DS1 Facility	Per Mile/Month		\$5.00	\$5.00			***
DS1 Termination	Per Month		\$30.00	\$30.00			···
DS3 Facility	Per Mile/Month		\$70.00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
Dog Termination	1 or worter	<del></del>	4555.50	\$300.00			<del> </del>
Entrance Facility:							
Two Wire	Per Month		\$33.08	\$33.08			ļ
Four Wire	Per Month		\$52.93	\$52.93			
DS1 - First system	Each DS1, Per Month		\$260.00	\$260 00			
DS1 - Additional systems	Each DS1, Per Month		\$130.00	\$130.00			
DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$250 00	\$250 00			
Do to voice molapiexing	Eddit, 1 of Monar	-	\$250.00	<b>4250</b> 00			<del> </del>
DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			
Carrier Common Line							
Onginating Carner Common Line Access Terminating Carrier Common Line Access	Per MOU Per MOU		\$0.0159409	\$0			ļ
Terminating Carner Common Line Access	Per MOU	<del></del>	\$0.0246950	\$0 0228649			
otal Revenue			<del></del>			<del>                                     </del>	<del> </del>
						<del> </del>	<del>                                     </del>
Total ARPM							
			<b></b>			L	<del> </del>
<del> </del>			<del> </del>	i		ļ	<b></b>
* Intrastate Transport in FL has 3 pricing :	zones, in the instances w	here the rates for zone	s within a rate	element were			
different, the lowest price was applied.	The state of the s	and rated for Edite	1				

Pag	e	7	of	7

_		ERIZON Com		<u> </u>				<u> </u>
		Flor	ida					
_	Intrasta	te Switched Access	s Rate Reductions	Year 3				
1								
1				Year 2	Proposed	Year 2	Proposed	
1		Rate	Aug '02 - Jul '03	Intrastate	Year 3	Intrastate	Year 3	
_	Element	Application	Intrastate Demand	Rates	Rates	Revenue	Revenue	Difference
1		-T-1		-				
Ť	vitching End Office Switching - Bundled			ļ				
ť	Premium	Per MOU		\$0,0089000	\$0 0089000	··· · · · · · · · · · · · · · · · · ·		
†				V	1			<u> </u>
Ī	Information Surcharge	Per MOU		\$0	\$0			
1	ansport *							<u> </u>
7					<del>                                     </del>			<del> </del>
+	Tandem Switching	Dan 1401 (44)		#0.0000405	#0.0000105	-		<del> </del>
+	Tandem Switched Facility Tandem Switched Termination	Per MOU/Mile Per MOU/Term		\$0.0000135 \$0.0001344	\$0.0000135 \$0.0001344			<del></del>
+	Tandem Switching Rate	Per MOU/Termi		\$0.0007500	\$0.0007500			
†	Tanadh Ownamig Nate	1 51 11100		40.000.000	40 000,000	-10-		-
1	Interconnection Charge	Per MOU		\$0	\$0			
-	Direct Trunk Transport:			-				<del> </del>
ť	Voicegrade	Per Mile/Month		\$5.08	\$5.08			
†	DS1 Facility	Per Mile/Month		\$5.00	\$5.00			
†	DS1 Termination	Per Month		\$30.00	\$30.00			
†	DS3 Facility	Per Mile/Month		\$70.00	\$70.00	*		
†	DS3 Termination	Per Month		\$500.00	\$500 00			
†								1
1	Entrance Facility:							
1	Two Wire	Per Month		\$33.08	\$33.08			
4	Four Wire	Per Month		\$52.93	\$52.93			
4	DS1 - First system DS1 - Additional systems	Each DS1, Per Month		\$260.00 \$130.00	\$260.00 \$130.00			ļ
+	DS3 Electrical	Each DS1, Per Month		\$1,400 00	\$1,400.00			<del> </del>
+	DOS EIGENISCH	Eddy Boo, 1 or Monar		41,400 00	\$1,400.00			<del> </del>
	DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
4	DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			-
+	DOS to DOT Multiplexing	Lacit, Fei World		\$361.63	\$381,03			
	arrier Common Line							
	Onginating Carner Common Line Access	Per MOU		\$0	\$0			ļ
+	Terminating Carner Common Line Access	Per MOU		\$0.0228649	\$0.0031065			
0	otal Revenue							
Ţ	T / 1 - 504							
+	Total ARPM							
1								
4								
_{	Intrastate Transport in FL has 3 pricing 2	L		l <u>.</u>	ـــــا			<del>                                     </del>

Docket No. 030867-TL Amended Direct Testimony of Orville D. Fulp Amended Exhibit No. ODF-2 FPSC Exhibit No. Page 1 of 8

## FLORIDA RATE REBALANCING SUMMARY

Basic Flat Rate 1-party	Present Rate	Proposed Rate Yr-1	Proposed Rate Yr-2	Proposed Rate Yr-3
Rate Group 1	\$24.47	\$26.98	\$29.49	\$32.00
Rate Group 2	\$26.82	\$28.54	\$30.26	\$32.00
Rate Group 3	\$28.05	\$29.37	\$30.69	\$32.00
Rate Group 4	\$28.85	\$29.90	\$30.95	\$32.00
Rate Group 5	\$30.35	\$30.35	\$31.60	\$32.00
Service Charges (NRC)				
Network Access	\$33.90	\$33.90	\$33.90	\$34.00
Established charges				

## **RESIDENTIAL BASIC EXCHANGE RATES**

Basic Flat Rate 1-party	Present Rate	Proposed Rate Yr-1	Proposed Rate Yr-2	Proposed Rate Yr-3
Rate Group 1	\$10.12	\$11.70	\$13.28	\$14.85
Rate Group 2	\$10.95	\$12.53	\$14.11	\$15.68
Rate Group 3	\$11.33	\$12.91	\$14.49	\$16.06
Rate Group 4	\$11.70	\$13.28	\$14.86	\$16.43
Rate Group 5	\$12.10	\$13.68	\$15.26	\$16.83
Service Charges (NRC)				
Network Access	\$20.00	\$21.00	\$23.00	\$25.00
Establishment Charge				
Central Office Connection	\$35.00	\$36.00	\$38.00	\$40.00

### FLORIDA RATE REBALANCING **BUSINESS BASIC EXCHANGE ACCESS** Summary of 1, 2 and 3 year Impacts

1-Oct-03

FLORIDA RATE	REBALANCING	Year 1			
Summary	1	Tatal Guillahad A	Dadwallan		70 004 507
		Total Switched Access	Reduction	<b>&gt;</b>	76,231,567
	Present	Proposed			
	Revenue	Revenue - Year 1	Increase - Year 1		
Residential					
Business					
Total				<u>\$</u>	-
	Total Basic Res and B	us Recovered - over (und	fer)	\$	(76,231,567)

	REBALANCING	Year 2			
Summar	у	Total Switched Access	Reduction	\$	76,231,567
	Present <u>Revenue</u>	Proposed <u>Revenue - Year 2</u>	Increase - Year 2	Revenu	Cummulative e Years 1 & 2
Residential Business					\$0 \$0
Total				\$	-
	Total Basic Res and B	us Recovered - over (un	der)	\$	(76,231,567)

FLORIDA RATER	REBALANCING	Year 3			
Summary		Total Switched Access	\$	76,231,567	
	Present				Cummulative
	Revenue	Revenue - Year 3	Increase - Year 3	Revenu	
Residential					\$0
Business					<u>\$</u> 0
Total				\$	•
	Total Basic Res and B	us Recovered - over (und	ler)	\$	(76,231,567)

REDACTED

Docket No 030867-TL Amended Direct Testmony of Orwille D Fulp
Amended Exhibit No ODF-2
FPSC Exhibit No Page 2 of 8

### FLORIDA RATE REBALANCING **BUSINESS BASIC EXCHANGE ACCESS**

	BOSINESS BASIC EXCITATION ACCESS										1-00-03
				Yε	ear 1 - I	mpa	ct				
Row	Service Description	Billing <u>Type</u>	Annualized <u>Units</u>		resent <u>Rate</u>		oposed te-Year1	Inc. (Dec.)	Annual Present Revenue	Annual Proposed <u>Revenue - Year 1</u>	Annual Revenue Change - Year 1
	P Basic Local Exchange Service										
	Flat Rate - 1 Party Service/Business										
	Rate Group 1	MRC		\$	24 47	æ	26 98	\$2.51			
	•	MRC		-	21 28		23 46	\$2.31			
	is Rate Group 1 - RESALE	MRC		\$	21 28	Þ	23 46	\$2.18			
7	Rate Group 2	MRC		\$	26 82		28.54	\$1.72			
8	Rate Group 2 - RESALE	MRC		\$	23 32	\$	24 82	\$1 50			
Ş											
	Rate Group 3	MRC		\$	28 05		29 37	\$1 32			
	Rate Group 3 - RESALE	MRC		\$	24.39	\$	25 54	\$1 15			
12				_		_					
	Rate Group 4	MRC		\$	28 85		29.90	\$1 05			
	Rate Group 4 - RESALE	MRC		\$	25 09	\$	26.00	\$0 91			
15		MBG		_		_					
	Rate Group 5	MRC		\$	30.35		30 35	\$0.00			
18	Rate Group 5 - RESALE	MRC		\$	26.39	Þ	26 39	\$0 00			
19											
20											
2:											
22											
	B Business 1-Party Extended Calling Service										
	- Call Connection	Usage		\$	0 04	\$	0 04	\$0.00			
	5 Detail Billing	ovago		•		•		*****			
26	<u> </u>	Usage		\$	0 11	\$	0.11	\$0.00			
27											
28											
29	·										
30											
31											
	Network Access Establishment Charge	NRC		\$	33 90		33 90	\$0 00			
	Network Access Establishment Charge - RESALE	NRC		\$	29.48	\$	29.48	\$0.00			
34											
35											
36											
37	7 Total Basic Business Service										

FLORIDA	RATE REBALANCING	Year 1	
	Summary	Total Switched Access Reduction	\$ 76,231,567
Residential	Preser <u>Revenu</u>	Proposed Revenue - Year 1 Increase - Year 1	
Business Total			\$ -
	Total Basis Res and B	s Recovered - over (under)	\$ (76,231,567)

### FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS Year 2 - Impact

					LΥŧ	ear 2 -	mpa	ıct				
Row		Service Description	Billing <u>Type</u>	Annualized <u>Units</u>		resent Rate		oposed e-Year 2	inc. (Dec.)	Annual Present <u>Revenue</u>	Annual Proposed Revenue - Year 2	Annual Revenue Change - Year 2
1		Front come Cometan										
		Exchange Service										
3		te - 1 Party Service/Business	MRC			26.98	•	29 49	\$2 51			
	Rate Group		MRC		\$ \$	23 46		25 64	\$2.18			
	Rate Group	I - RESALE	MRC		Ф	23 46	Þ	25 64	\$2.10			
6			MDC			00.54	•	30 26	\$1 72			
	Rate Group 2		MRC		\$	28.54 24.82		26 31	\$1.50			
	Rate Group 2	2 - RESALE	MRC		\$	24 82	Þ	26 31	\$1.5U			
9		-	una			00.07		20.00	64.00			
	Rate Group		MRC		\$	29 37		30 69	\$1 32			
11	Rate Group 3	3 - RESALE	MRC		\$	25.54	Þ	26 69	\$1 15			
	Rate Group	1	MRC		\$	29 90	\$	30 95	\$1 05			
	Rate Group		MRC		\$	26 00	\$	26 91	\$0.91			
15		· · · <del>- ·</del> · ·					•		•			
16	Rate Group	5	MRC		\$	30 35	\$	31.60	\$1 25			
	Rate Group !		MRC		\$	26 39	\$	27 48	\$1.09			
18												
19		Total Business Rategroup	s									
20		·										
21												
22	:CS Usage fo	or Routes Established Before 7/1/	95									
23	Business 1-F	arty Extended Calling Service										
24	- Call Conn	ection	Usage		\$	0 04	\$	0 04	\$0 00			
25	Detail Billing											
26		er Page of Billing Detail	Usage		\$	0 11	\$	0 11	\$0.00			
27												
28		Total ECS Usag	e									
29												
30												
31		Charges for Basic Business			_		_					
		ess Establishment Charge	NRC		\$	33 90		33 90	\$0 00			
		ss Establishment Charge - RESALE	NRC		\$	29 48	\$	29.48	\$0.00			
34		T-4-10	_									
35		Total Service Charge	5									
36		Total Basis Business Comit	_									
37		Total Basic Business Servic	е									

	·	Te	otal Switched Acces	s Reduction	\$	76,231,567
		Present Revenue	Proposed Revenue - Year 2	Increase - Year 2	Revenue	
Residential Business						\$0 <u>\$0</u>
Total					\$	-

## FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS Year 3 - Impact

I٠			

				Ye	ar3 -1	mpa	ct				
Row	Service Description	Billing <u>Type</u>	Annualized <u>Units</u>		esent <u>Rate</u>		pposed e-Year 3	Inc. (Dec.)	Annual Present <u>Revenue</u>	Annual Proposed Revenue - Year 3	Annual Revenue <u>Change - Year 3</u>
1	al Frakansa Candas										
	at Exchange Service Rate - 1 Party Service/Business										
4 Rate Grou		MRC		s	29 49	•	32 00	\$2 51			
	p 1 - RESALE	MRC			25 64		27.83	\$2 18			
6	PITREONEE	WIICO		Ψ.	20 04	*	27.00	Ψ2 10			
7 Rate Grou	n 2	MRC		\$	30 26	s	32.00	\$1 74			
	p 2 - RESALE	MRC			26 31		27.83	\$1 51			
9	P =			•		•		• • • •			
10 Rate Grou	p 3	MRC		\$	30 69	\$	32 00	\$1 31			
	p 3 - RESALE	MRC			26 69		27 83	\$1 14			
12	•										
13 Rate Grou	p 4	MRC		\$	30.95	\$	32 00	\$1 05			
14 Rate Grou	p 4 - RESALE	MRC		\$	26 91	\$	27.83	\$0.91			
15											
16 Rate Grou	p5	MRC			31 60		32 00	\$0.40			
	p 5 - RESALE	MRC		\$	27 48	\$	27 83	\$0 35			
18											
19	Total Business Rategro	ups									
20											
21	for Routes Established Before 7	/4 IDE									
	I-Party Extended Calling Service	11/93									
24 - Call Co		Usage		\$	0 04	•	0.04	\$0.00			
25 Detail Billi		Osage		Ψ	0 04	Ψ	0.04	<b>\$0.00</b>			
	Per Page of Billing Detail	Usage		\$	0.11	\$	0 14	\$0.03			
27	. ci , ago oi binnig betan	ovego		•	•	•	•	**			
28	Total ECS Us	age									
29		•									
30											
31 Serv	ice Charges for Basic Business										
32 Network A	ccess Establishment Charge	NRC		\$	33 90	\$	34 00	\$0.10			
33 Network Ad	cess Establishment Charge - RESALI	NRC		\$	29 48	\$	29.57	\$0.09			
34											
35	Total Service Char	ges									
36		_									
37	Total Basic Business Sen	rice									

FLORIDA	RATE REBALANCING Summary	Year 3			
	•	Total Switched Acce	ss Reduction	\$	76,231,567
	Preser Revenu		Increase - Year 3	Reveni	Cummulative ue Years 1, 2 &3
Residential Business					<b>\$</b> 0 <b>\$</b> 0
Total				\$	-
	Total Basis Res an	Bus Recovered - over	(under)	\$	(76,231,567)

### FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS Year 1 Impact

				Year 1 l	mpact	ŀ			
							Annual	Annual	Annual
		Billing	Annualized	Present	Proposed	Inc.	Present	Proposed	Revenue
Row	Service Description	Type	<u>Units</u>	Rate	Rate-Year 1	(Dec.)	Revenue	Revenue - Year 1	Change - Year 1
1	Basic Local Exchange Service								
2	Flat Rate - 1 Party Service/Residence								
3	Rate Group 1	MRC		\$10 12	\$11 70	\$1 58			
4	Rate Group 1 - 50% Emp Concession	MRC		\$5 06	\$5 85	\$0.79			
5	Rate Group 1 - RESALE	MRC		\$8 80	\$10 17	\$1 37			
6									
7	Rate Group 2	MRC		\$10 95	\$12 53	\$1.58			
8	Rate Group 2 - 50% Emp Concession	MRC		\$5 48	\$6 27	\$0.79			
9	Rate Group 2 - RESALE	MRC		<b>\$</b> 9 52	\$10 90	\$1 37			
10									
11	Rate Group 3	MRC		\$11 33	\$12 91	\$1 58			
12	Rate Group 3 - 50% Emp Concession	MRC		\$5 67	\$6 46	\$0 79			
13	Rate Group 3 - RESALE	MRÇ		\$9 85	\$11 23	\$1 37			
14									
15	Rate Group 4	MRC		\$11 70	\$13.28	\$1 58			
16	Rate Group 4 - 50% Emp Concession	MRC		\$5 85	\$6.64	\$0.79			
17	Rate Group 4 - RESALE	MRC		\$10 17	\$11 55	\$1 37			
18	Data O 5			F40.40	640.00	*4 **			
19 20	Rate Group 5	MRC MRC		\$12 10 \$6 05	\$13 68 \$6 84	\$1 58 \$0 79			
21	Rate Group 5 - 50% Emp Concession Rate Group 5 - RESALE	MRC		\$10.52	\$1190	\$1.37			
22	Rate Gloup 5 - RESALE	WIRC		\$10.52	31150	#137			
23	Total Residential Rategroups								
24	Total Nestachial Paregroups								
25	Vacation Service - Residence								
26	Vacation Service/Residence	MRC		\$5 77	\$5 77	\$0.00			
27	Vacation oct vice inconcer			•••		•••			
28	Total Basic Residential Vacation Service								
29	102122010100740110411041104110411041								
30	ECS Usage for Routes Established Before 7/1/95								
31	Residence 1-Party Extended Calling Service								
32	- Call Connection	Usage		\$0.25	\$0.25	\$0.00			
33									
34	Total ECS Usage								
35	-								
36	Service Charges for Basic Residence								
37	Network Access Establishment Charge	NRC		\$ 20 00	\$ 2100	\$1.00			
38	Network Access Establishment Charge - RESALE	NRC		\$ 1739	\$ 1826	\$0 87			
39	Central Office Line Connection	NRC		\$ 35 00	\$ 36 00	\$1 00			
40	Central Office Line Connection - RESALE	NRC		\$ 30 44	\$ 3131	\$0 87			
41									
42	Total Service Charges								
43									
44	Total Basic Residential Service								

FLORIDA	RATE REBALANCING Summary	Year 1		
	Summary	Total Switched Access Reduction	\$	76,231,567
	Present Revenue		. 1	
Residential	Novembe	Revenue - Year I IIIGease - Year		
Business				
Total			\$	-
	Total Basis Res and Bi	us Recovered - over (under)	\$	(76,231 <u>,5</u> 67)

### FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS

Rate   Service Description   Billin   International Present   Present   Proposed   Rate   Present   Rate   Present   Revenue   Present   Present					Year 2 li	npact				
Name			•					Annual	Annual	Annual
Basic Local Exchange Service   Falt Rate -1 Party ServiceResidence   Falt Rate Group 1 - S0% Emp Concession   MRC   \$10 17   \$11 55   \$1 37			Billing	Annualized	Present	Proposed	Inc.	Present	Proposed	Revenue
Flat Rate - 1 Party Service/Residence   Rate Group 1   Row   Row   Row   Sis   170   Sis   28   Sis   Sis   Rate Group 1 - RESALE   MRC   Sis   Sis   Sis   Sis   Rate Group 2   Rate Group 2   Rate Group 2   Rate Group 2   Row   Row   Row   Sis   Sis   Sis   Sis   Rate Group 2   Row   R	Row		Type	<u>Units</u>	Rate	Rate - Year 2	(Dec.)	Revenue	Revenue - Year 2	Change - Year 2
Rate Group 1 - 50% Emp Concession	1	Basic Local Exchange Service								
Rate Group 1 - RESALE	2	Flat Rate - 1 Party Service/Residence								
5 Rate Group 1 - RESALE         MRC         \$10.17         \$11.55         \$1.37           7 Rate Group 2 - 50% Emp Concession         MRC         \$12.53         \$14.11         \$15.88           8 Rate Group 2 - 50% Emp Concession         MRC         \$10.90         \$12.27         \$13.70           11 Rate Group 3 - 50% Emp Concession         MRC         \$12.91         \$14.49         \$15.88           12 Rate Group 3 - 50% Emp Concession         MRC         \$11.23         \$12.60         \$13.71           13 Rate Group 3 - RESALE         MRC         \$11.23         \$12.60         \$13.71           14 Rate Group 4 - Base Group 4 - Base Group 4 - 50% Emp Concession         MRC         \$13.28         \$14.86         \$15.88           15 Rate Group 4 - RESALE         MRC         \$13.28         \$14.80         \$15.88           16 Rate Group 4 - RESALE         MRC         \$13.28         \$14.86         \$15.88           17 Rate Group 5 - RESALE         MRC         \$11.55         \$12.92         \$13.71           18 Rate Group 5 - RESALE         MRC         \$11.50         \$12.92         \$1.37           19 Rate Group 5 - SO% Emp Concession         MRC         \$15.89         \$15.89         \$15.89           19 Rate Group 5 - RESALE         MRC         \$15.90	3	Rate Group 1	MRC		\$11 70	\$13.28	\$1 58			
Rate Group 2 - 50% Emp Concession MRC		Rate Group 1 - 50% Emp Concession	MRC		\$5 85	\$6 64	\$0.79			
Rate Group 2	5	Rate Group 1 - RESALE	MRC		\$10 17	\$11 55	\$1 37			
Rate Group 2 - SOM Emp Concession   MRC   \$10 90   \$12 91   \$14 49   \$1 58										
Rate Group 2 - RESALE			MRC		\$12 53	\$14 11	\$1 58			
Rate Group 3		Rate Group 2 - 50% Emp Concession	MRC		\$6 27	\$7 06	\$0 79			
11		Rate Group 2 - RESALE	MRC		\$10.90	\$12 27	\$1 37			
Rate Group 3 - 50% Emp Concession   MRC   \$1 46   \$7 25   \$0.79										
13							\$1 58			
Rate Group 4		Rate Group 3 - 50% Emp Concession	MRC		\$6 46	\$7 25	\$0 79			
15		Rate Group 3 - RESALE	MRC		\$11 23	\$12 60	\$1 37			
16       Rate Group 4 - S0% Emp Concession       MRC       \$64       \$7 43       \$0.79         17       Rate Group 4 - RESALE       MRC       \$11.55       \$12.92       \$1.37         18       Rate Group 5       MRC       \$18.88       \$15.26       \$1.58         20       Rate Group 5 - 50% Emp Concession       MRC       \$6.84       \$7.63       \$0.79         21       Rate Group 5 - RESALE       MRC       \$11.90       \$13.27       \$1.37         22       Total Residential Rategroups       Total Residential Rategroups       \$1.32.7       \$1.37         24       Vacation Service - Residence       MRC       \$5.77       \$5.77       \$0.00         27       Total Basic Residence       MRC       \$5.77       \$5.77       \$0.00         28       Total Basic Residential Vacation Service       S.       \$2.00       \$0.00         29       Cell Connection       Usage       \$0.25       \$0.25       \$0.00         31       Residence 1-Party Extended Calling Service       Vacation Service Charges for Basic Residence       Vacation Service Charges for Basic Residence       Vacation Service Charges for Basic Residence         36       Service Charges for Basic Residence       NRC       \$2.00       \$2.00       \$1.74 <td></td>										
17 Rate Group 4 - RESALE MRC \$11.56 \$12.92 \$1.37  18 Rate Group 5 Rate Group 5 MRC \$13.58 \$15.26 \$1.58  20 Rate Group 5 - S0% Emp Concession MRC \$68.4 \$7.63 \$0.79  21 Rate Group 5 - RESALE MRC \$11.90 \$13.27 \$1.37  22 Total Residential Rategroups  24 Vacation Service - Residence  25 Vacation Service - Residence MRC \$5.77 \$5.77 \$0.00  27 Total Basic Residential Vacation Service  29 ECS Usage for Routes Established Before 7/1/95  20 Residence 1-Party Extended Calling Service  20 - Call Connection Usage \$0.25 \$0.05 \$0.00  31 Residence 1-Party Extended Calling Service  32 - Call Connection Usage \$0.25 \$0.00  33 Rework Access Establishment Charge NRC \$21.00 \$23.00 \$2.00  34 Network Access Establishment Charge NRC \$18.26 \$20.00 \$1.74  39 Central Office Line Connection NRC \$36.00 \$38.00 \$2.00  40 Central Office Line Connection - RESALE NRC \$31.31 \$33.04 \$1.74  41 Total Service Charges										
Rate Group 5							<b>\$</b> 0 79			
Rate Group 5		Rate Group 4 - RESALE	MRC		\$11 55	\$12 92	\$1 37			
20 Rate Group 5 - 50% Emp Concession MRC										
Rate Group 5 - RESALE										
Total Residential Rategroups  Vacation Service - Residence  Vacation Service/Residence  Total Basic Residential Vacation Service  Total Basic Residential Vacation Service  ECS Usage for Routes Established Before 7/1/95 Residence 1-Party Extended Calling Service  - Call Connection  Usage  S0 25  S0 25  S0 00  Total ECS Usage  So 25  S0 25  S0 00  Service Charges for Basic Residence  Network Access Establishment Charge  NRC  NRC  S1 00  S21 00  S22 00  S2 00  S3 Network Access Establishment Charge - RESALE  NRC  NRC  S3 00  S3 00  S3 00  S1 74  S1 74  S1 74  S3 00  Central Office Line Connection - RESALE  NRC  S1 13 1  S1 33 04  S1 74  S1 74  S3 00  Central Office Line Connection - RESALE  NRC  S3 13 1  S3 30 4  S1 74  S4 00  S4 00  S5 174										
Total Residential Rategroups   Security		Rate Group 5 - RESALE	MRC		\$11 90	\$13 27	\$1 37			
Vacation Service - Residence   Vacation Service - Residence   Vacation Service/Residence   MRC   \$5.77   \$5.77   \$0.00										
Vacation Service - Residence		Total Residential Rategroups								
Vacation Service/Residence										
27										
Total Basic Residential Vacation Service		Vacation Service/Residence	MRC		<b>\$</b> 5 77	\$5 77	\$0 00			
29 30										
Service Charges for Basic Residence   NRC   Service Charges Establishment Charge - RESALE   NRC   Service Line Connection   NRC   Service Charges for Basic Residence   NRC   Service Charges Establishment Charge - RESALE   NRC   Service Charges for Basic Residence   NRC   Service Charges for Basic Residence   NRC   Service Charges for Basic Residence   NRC   Service Charges Establishment Charge - RESALE   NRC   Service Charges Establishment Charge - RESALE   NRC   Service Charges Establishment Charge - RESALE   NRC   Service Charges   Service Ch		Total Basic Residential Vacation Service								
Residence 1-Party Extended Calling Service   Call Connection   Usage   \$0.25   \$0.00										
32 - Call Connection Usage \$0.25 \$0.00  33  34										
33 3 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7										
34 Total ECS Usage 35 Service Charges for Basic Residence 37 Network Access Establishment Charge NRC \$21 00 \$23 00 \$2 00 38 Network Access Establishment Charge - RESALE NRC \$18 26 \$20 00 \$1 74 Central Office Line Connection NRC \$36 00 \$38 00 \$2 00 40 Central Office Line Connection - RESALE NRC \$31 31 \$33 04 \$1 74 41 42 Total Service Charges		- Call Connection	Usage		\$0.25	\$0 25	\$0.00			
Service Charges for Basic Residence   Service Charges for Basic Residence										
Service Charges for Basic Residence     Service Charges For Basic Residence     Service Charges Establishment Charge		Total ECS Usage								
37 Network Access Establishment Charge										
38 Network Access Establishment Charge - RESALE NRC \$ 18.26 \$ 20.00 \$1.74 39 Central Office Line Connection NRC \$36.00 \$38.00 \$2.00 40 Central Office Line Connection - RESALE NRC \$ 31.31 \$ 33.04 \$1.74 41 42 Total Service Charges 43										
39 Central Office Line Connection NRC \$36 00 \$38 00 \$2 00 40 Central Office Line Connection - RESALE NRC \$ 31 31 \$ 33 04 \$1 74 41 42 Total Service Charges 43										
40 Central Office Line Connection - RESALE NRC \$ 31 31 \$ 33 04 \$1 74 41 42 Total Service Charges 43										
41 42 Total Service Charges 43										
42 Total Service Charges 43		Central Office Line Connection - RESALE	NRC		5 31 31	5 33 04	\$1 74			
43		Table 1 - 5								
		Total Service Charges								
94 I OLI DADIC RESIDENTIAI DELVICE		Tatal Dania Basisle - 4-1 0 4-1								
	**	I Otal Dasic Residential Service								

FLORIDA	RATE REBALANCING Summary	Year 2		
		Total Switched Access Reduction	\$	76,231,567
	Prese	t Proposed		Cummulative
	Reveni	Revenue - Year 2 Increase - Year 2	Revenue	Years 1 &2
Residential			\$	
Business			\$	
Total			\$	-
	Total Basis Res and	Bus Recovered - over (under)	s	(76,231,567)

### FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS Year 3 Impact

				rearsi	npaci				
Row	<u>Service Description</u>	Billing Type	Annualized <u>Units</u>	Present <u>Rate</u>	Proposed Rate - Year 3	Inc. (Dec.)	Annual Present <u>Revenue</u>	Annual Proposed Revenue - Year 3	Annual Revenue <u>Change - Year 3</u>
1	Basic Local Exchange Service								
2	Flat Rate - 1 Party Service/Residence								
3	Rate Group 1	MRC		\$13 28	\$14 85	\$1 57			
4	Rate Group 1 - 50% Emp Concession	MRC		\$6 64	\$7 43	\$0.79			
5	Rate Group 1 - RESALE	MRC		\$11 55	\$12 91	\$1 37			
6									
7	Rate Group 2	MRC		\$14 11	\$15 68	\$1 57			
8	Rate Group 2 - 50% Emp Concession	MRC		\$7 06	\$7 84	\$0.79			
9	Rate Group 2 - RESALE	MRC		\$12 27	\$13 64	\$1 37			
10	·								
11	Rate Group 3	MRC		\$14 49	\$16.06	\$1 57			
12	Rate Group 3 - 50% Emp Concession	MRC		\$7 25	\$8 03	\$0.78			
13	Rate Group 3 - RESALE	MRC		\$12 60	\$13 97	\$1 37			
14				•					
15	Rate Group 4	MRC		\$14 86	\$16 43	\$1 57			
16	Rate Group 4 - 50% Emp Concession	MRC		\$7 43	\$8 22	\$0.79			
17	Rate Group 4 - RESALE	MRC		\$12 92	\$14 29	\$1 37			
18	Nate Group + NEO/IEE			0.202	01125	•			
19	Rate Group 5	MRC		\$15.26	\$16 83	\$1 57			
20	Rate Group 5 - 50% Emp Concession	MRC		\$7 63	\$8 42	\$0.78			
21	Rate Group 5 - RESALE	MRC		\$13 27	\$14 64	\$137			
22	Nate Gloup 3 - NESALE	WITC		\$1327	\$14.04	<b>\$107</b>			
23	Total Residential Rategroups								
24	Total Residential Rategroups								
25	Vacation Service · Residence								
26 27	Vacation Service/Residence	MRC		<b>\$</b> 5 77	\$6 00	\$0 23			
28 29	Total Basic Residential Vacation Service								
30	ECS Usage for Routes Established Before 7/1/95								
31	Residence 1-Party Extended Calling Service								
32	- Call Connection	Usage		\$0 25	\$0 25	\$0.00			
33	Can Connection	40090		**		*****			
34	Total ECS Usage								
35	10.0.200 000.30								
36	Service Charges for Basic Residence								
37	Network Access Establishment Charge	NRC		\$23 00	\$25 00	\$2 00			
38	Network Access Establishment Charge - RESALE	NRC		\$20 00		\$1 74			
					\$40.00				
39	Central Office Line Connection	NRC		\$38 00		\$2 00			
40	Central Office Line Connection - RESALE	NRC		\$33 04	\$ 34 78	\$1 74			
41	T.10								
42	Total Service Charges								
43 44	Total Basic Residential Service								

FLORIDA	RATE REBALANC Summary	ING	Year 3			
			Total Switched Access Re	duction	\$	76,231,567
		Present	Proposed			Cummulative
		Revenue	Revenue - Year 3	Increase - Year 3	Revenue	Years 1, 2 &3
Residential					\$	
Business					\$	-
Total					\$	-
	Total Basi	s Res and Bu	s Recovered - over (under)		\$	(76,231,567)

# FLORIDA RATE REBALANCING BASIC EXCHANGE ACCESS SUMMARY UNE-P IMPACT - With Usage

Page 1 of 9

Row	Service Description	Annual Present Revenue	Co	nual Estimated sts at Ordered JNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1						
2	Total Basic Business Service					
3	Current View		\$	-		
4	Year 1		\$	-		
5	Year 2		\$	-		
6	Year 3		\$	-		
7						
8	Total Basic Residential Service					
9	Current View		\$	-		
10	Year 1		\$	-		
11	Year 2		\$	-		
12	Year 3		\$	-		
13						
14	Total Basic Service					
15	Current View		\$	-		
16	Year 1		\$	-		
17	Year 2		\$	-		
18	Year 3		\$	-		

<sup>\*</sup>UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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### 1100 201

## FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS UNE-P IMPACT - CURRENT - With Usage

Row   Service Description   Billing   Annualized   Proposed   EUCL   Rate wiEUCL   Rate   Cordered   Unit   Contribution   Revenue   Contribution   Contribution   Margin %		(A)	(B)	(C)	(D)	(E	)	(F)=(D)+(E	E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
Rate Group 1	Row	Service Description					CL F		,	Costs at Ordered UNE-P*			Estimated Costs at Ordered UNE-	Contribution	Contribution Margin %
4 Rate Group 1 - RESALE															
5 Rate Group 1 - RESALE MRC \$ 21.28 \$ 6 50 \$ 27.78 \$ 35.75  7 Rate Group 2 - RESALE MRC \$ 26.82 \$ 6.50 \$ 33.32 \$ 8 6.50 \$ 29.82 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		<del>-</del>	MDO			47 8 0		• ••							
Rate Group 2 Rate Group 2 - RESALE MRC \$ 23 32 \$ 6 50 \$ 29.82  10 Rate Group 3 - RESALE MRC \$ 23 32 \$ 6 50 \$ 29.82  11 Rate Group 3 - RESALE MRC \$ 24 .39 \$ 6 50 \$ 30.89 \$ 31 27  12 13 Rate Group 4 Rate Group 4 - RESALE MRC \$ 28 85 \$ 6 50 \$ 35.35 \$ 28 72  14 Rate Group 4 - RESALE MRC \$ 28 85 \$ 6 50 \$ 35.35 \$ 28 72  14 Rate Group 5 - RESALE MRC \$ 25 09 \$ 6.50 \$ 31.59 \$ 28.72  15 16 Rate Group 5 - RESALE MRC \$ 26 39 \$ 6 50 \$ 32.89 \$ 23.90  17 Rate Group 5 - RESALE MRC \$ 26 39 \$ 6 50 \$ 32.89 \$ 23.90  18 19 10 Total Business Rategroups  20 21 21 22 ECS Usage for Routes Established Before 7/1/95 23 Business 1-Party Extended Calling Service 24 - Call Connection Usage \$ 0 04 \$ 0.04  25 Detail Billing Charge Per Page of Billing Detail Usage \$ 0 11 \$ 0.11  27 28 Total ECS Usage 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 23 39 9 \$ 33 90  33 Network Access Establishment Charge NRC \$ 29 48 \$ 29 48  36 Total Service Charges  16 Total Service Charges  17 Total Service Charges  18 Total Service Charges  18 Total Service Charges  18 Total Service Charges  18 Total Service Charges		·													
7 Rate Group 2 - RESALE			MRC		\$ 21.	28 \$ 6	50 3	\$ 211	8 3	\$ 35.75					
8 Rate Group 2 - RESALE MRC \$ 23 32 \$ 6 50 \$ 29.82  10 Rate Group 3 MRC \$ 28.05 \$ 6.50 \$ 34.55 \$ 31.27  11 Rate Group 3 RESALE MRC \$ 24.39 \$ 6 50 \$ 30.89 \$ 31.27  12 Rate Group 4 MRC \$ 24.39 \$ 6 50 \$ 30.89 \$ 31.27  13 Rate Group 4 MRC \$ 28.85 \$ 6 50 \$ 3.5.55 \$ 28.72  14 Rate Group 4 RESALE MRC \$ 28.85 \$ 6 50 \$ 31.59 \$ 28.72  16 Rate Group 5 MRC \$ 30.35 \$ 6.50 \$ 31.59 \$ 28.72  17 Rate Group 5 MRC \$ 30.35 \$ 6.50 \$ 30.89 \$ 23.90  17 Rate Group 5 RESALE MRC \$ 26.39 \$ 6.50 \$ 32.89 \$ 23.90  18 Total Business Rategroups  20 21  21 ECS Usage for Routes Established Before 7/1/95  23 Business 1-Party Extended Calling Service  24 - Call Connection Usage \$ 0.04 \$ 0.04  25 Detail Billing  26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 0.11  27 Total ECS Usage  30 Service Charges for Basic Business  31 Network Access Establishment Charge - RESALE NRC \$ 29.48 \$ 29.48  34 Total Service Charges  36 Total Service Charges  37 Network Access Establishment Charge - RESALE NRC \$ 29.48 \$ 29.48  38 Total Service Charges			MRC		\$ 26	82 \$ 6	50 9	<b>\$</b> 33.3	2						
10 Rate Group 3		Rate Group 2 - RESALE	MRC												
11 Rate Group 3 - RESALE MRC \$ 24.39 \$ 6.50 \$ 30.89 \$ 31.27  12 13 Rate Group 4 MRC \$ 28.85 \$ 6.50 \$ 35.35 \$ 28.72  14 Rate Group 4 - RESALE MRC \$ 25.09 \$ 6.50 \$ 31.59 \$ 28.72  15 16 Rate Group 5 MRC \$ 30.35 \$ 6.50 \$ 31.59 \$ 28.72  17 Rate Group 5 - RESALE MRC \$ 26.39 \$ 6.50 \$ 36.85 \$ 23.90  18 19 Total Business Rategroups 20 21 22 ECS Usage for Routes Established Before 7/1/95 23 Business 1-Party Extended Calling Service 24 - Call Connection Usage \$ 0.04 \$ 5 0.04 \$ 0.04  25 Detail Billing 26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 5 0.11 \$ 0.11  27 28 Total ECS Usage 29 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 29.49 \$ \$ 29.48 \$ 29.48  34 35 Total Service Charges For Charge Charges	_	Pate Group 3	MBC		e 20	ns	E0 (	• 246		. 21.17					
12 13 Rate Group 4															
14 Rate Group 4 - RESALE MRC \$ 25 09 \$ 6.50 \$ 31.59 \$ 28.72  15 16 Rate Group 5 MRC \$ 30 35 \$ 6.50 \$ 36.85 \$ 23 90  17 Rate Group 5 - RESALE MRC \$ 26 39 \$ 6.50 \$ 32 89 \$ 23 90  18 19 Total Business Rategroups  20 21 22 ECS Usage for Routes Established Before 7/1/95  23 Business 1-Party Extended Calling Service  24 - Call Connection Usage \$ 0.04 \$ 0.04  25 Detail Billing  26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 0.11  27 28 Total ECS Usage  30 31 Service Charges for Basic Business  32 Network Access Establishment Charge RSALE NRC \$ 29 48 \$ 29 48  34 5 Total Servico Charges  36 Total Servico Charges								• 00.0	•	0.2					
15 16 Rate Group 5															
16 Rate Group 5 17 Rate Group 5 - RESALE MRC S 26 39 \$ 6.50 \$ 36 85 \$ 23 90 17 Rate Group 5 - RESALE MRC S 26 39 \$ 6.50 \$ 32 89 \$ 23 90 18 19 Total Business Rategroups 20 21 22 ECS Usage for Routes Established Before 7/1/95 23 Business 1-Party Extended Calling Service 24 - Call Connection Usage S 00 11 S 01 1 \$ 0.04 25 Detail Billing 26 - Charge Page of Billing Detail Usage S 01 1 \$ 0 11 27 28 Total ECS Usage 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC S 33 90 S 34 Network Access Establishment Charge NRC S 29 48 35 Total Service Charges			MRC		\$ 25	09 \$ 6.	50 \$	\$ 31.5	9 \$	28.72					
17 Rate Group 5 - RESALE MRC \$ 26 39 \$ 6 50 \$ 32 89 \$ 23 90  18  19 Total Business Rategroups 20 21 22 ECS Usage for Routes Established Before 7/1/95 23 Business 1-Party Extended Calling Service 24 - Call Connection Usage \$ 0 04 \$ 0.04 25 Detail Billing 26 - Charge Per Page of Billing Detail Usage \$ 0 11 \$ 0 11 27 28 Total ECS Usage 29 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 35 Total Service Charges 36 Total Service Charges								•							
18 19															
19			WING		φ 20	35 P O	JU 4	<b>J</b> 32 0	9 1	2390					
21															
22	20														
23 Business 1-Party Extended Calling Service 24 - Call Connection Usage \$ 0.04 \$ 0.04 25 Detail Billing 26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 0.11 \$ 0.11 27 28															
24 - Call Connection Usage \$ 0.04 \$ 0.04 \$ 0.04 \$ 25 Detail Billing 25 Detail Billing 26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 0.															
25 Detail Billing 26 - Charge Per Page of Billing Detail Usage \$ 0.11 \$ 0.11 \$ 0.11 27 28															
26 - Charge Per Page of Billing Detail Usage \$ 0.11			usage		\$ 0	34	1	\$ 0.0	4 5	0.04					
27 28 Total ECS Usage 29 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 34 35 Total Service Charges 36			lisane		<b>\$</b> 0	11	9	s 01	1 9	h 11					
29 30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 34 35 Total Service Charges			Dougo		• •		•	• • •	•	, , , ,					
30 31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 34 35 Total Service Charges 36	28	Total ECS Usage													
31 Service Charges for Basic Business 32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 34 35 Total Service Charges 36															
32 Network Access Establishment Charge NRC \$ 33 90 \$ 33 90 \$ 33 90 \$ 33 90 \$ 33 90 \$ 33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 \$ 29 48 \$ 34 \$ 35 Total Service Charges															
33 Network Access Establishment Charge - RESALE NRC \$ 29 48 \$ 29 48 \$ 29 48 \$ 34 35 Total Service Charges 36			NDO		• 00	20									
34 35 Total Service Charges 36															
35 Total Service Charges 36		Hetwork Access Establishment Charge - NEGALE	NIC		J 25	+0	•	p 254	0 4	2340					
		Total Service Charges													
37 Total Basic Business Service		_													
	37	Total Basic Business Service													

<sup>\*</sup>UNE-P calculated as Loop. Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design

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# FLORIDA RATE REBALANCING <u>BUSINESS</u> BASIC EXCHANGE ACCESS UNE-P IMPACT - YEAR 1 PROPOSED - With Usage

	(A)	(B)	(C)	(D)	(6	E)	(F)=(D)+(	E)	(G)	(H)=(F)-(G)	(1)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
Row	Service Description	Billing Type	Annualized Units	Proposed Rate	EU	ICL	Propose Rate w/EUCL	- (	Estimated Costs at Ordered UNE- P* Rates	Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1 2 3	Basic Local Exchange Service Flat Rate - 1 Party Service/Business													
4	Rate Group 1	MRC		\$ 26 98	\$	6 50	\$ 334	18	\$ 35.75					
5 6	Rate Group 1 - RESALE	MRC		\$ 23 46	\$	6 50	\$ 299	96	\$ 35 75					
	Rate Group 2	MRC		\$ 28 54		6 50								
9		MRC		\$ 24 82	\$	6 50	\$ 313	32						
	Rate Group 3	MRC		\$ 29 37		6 50		37 :						
12		MRC		\$ 25 54		6 50			-					
	Rate Group 4	MRC		\$ 29 90		6 50		10						
14 15	Rate Group 4 - RESALE	MRC		\$ 26 00	\$	6 50	\$ 32.5	00 :	\$ 28 72					
	Rate Group 5	MRC		\$ 30 35	e	6 50	e 26.5	35	\$ 23 90					
	Rate Group 5 - RESALE	MRC		\$ 2639		6 50								
18		102110		w 2000	¥	0 00	<b>V</b> 02 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2550					
19 20	Total Business Rategroups													
21														
	Business 1-Party Extended Calling Service													
	- Call Connection Detail Billing	Usage		\$ 0.04			\$ 00	)4 :	\$ 0.05					
26 27		Usage		\$ 011			\$ 01	11 :	\$ 014					
28														
29														
30														
31														
	Network Access Establishment Charge	NRC NRC		\$ 33 90 \$ 29 48			\$ 33 9 \$ 29 4	00 5						
33	Network Access Establishment Charge - RESALE	NKC		a 29 48			<b>a</b> 294	io 3	29 48					
35														
36														
37														

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt 990649-B-TP and are used in this analysis only as a cost indicator VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design

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# FLORIDA RATE REBALANCING <u>BUSINESS</u> BASIC EXCHANGE ACCESS UNE-P IMPACT - YEAR 2 PROPOSED - With Usage

	(A)	(B)	(C)	(D)	(E)	(F)=(D)+(	E)	(G)	(H)=(F)-(G)	(!)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
Row	Service Description	Billing Type	Annualized Units	Proposed Rate	EUCL	Propose Rate w/EU		Estimated Costs at Ordered UNE P* Rates	Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1 2 3	Basic Local Exchange Service Flat Rate - 1 Party Service/Business												
4	Rate Group 1	MRC		\$ 29 49	\$ 6 50	\$ 35	99	\$ 35.75					
	Rate Group 1 - RESALE	MRC			\$ 6 50		14						
	Rate Group 2	MRC		\$ 30 26	\$ 6 50	\$ 36	76						
9		MRC		\$ 26 31	\$ 6 50	\$ 32	81						
	Rate Group 3	MRC		\$ 30 69	\$ 6 50	\$ 37	19	\$ 31 27					
12		MRC			\$ 6 50		19						
	Rate Group 4	MRC			\$ 6 50		45						
15		MRC			\$ 6 50		41 :						
	Rate Group 5	MRC			\$ 6 50		10 :						
18		MRC		\$ 27 48	\$ 6 50	\$ 33	98 :	\$ 23 90					
19 20 21													
	Business 1-Party Extended Calling Service												
	- Call Connection Detail Billing	Usage		\$ 0.04		\$ 01	04 5	\$ 0.05					
26 27	- Charge Per Page of Billing Detail	Usage		\$ 011		\$ 0	11 5	\$ 014					
28 29 30													
31	Service Charges for Basic Business												
	Network Access Establishment Charge	NRC		\$ 33 90			90 9						
34	Network Access Establishment Charge - RESALE	NRC		\$ 29 48		\$ 294	18 9	29 48					
35 36													
37	Total Basic Business Service												

<sup>\*</sup>UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design

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# FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS UNE-P IMPACT - YEAR 3 PROPOSED - With Usage

	(A)	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(0	3)	(H)=(F)-(G)	(l)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
Row	Service Description	Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Cos		Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1 2 3	Basic Local Exchange Service Flat Rate - 1 Party Service/Business												
4	Rate Group 1	MRC		\$ 32 00	\$ 6 50	\$ 38.50	\$	35 75					
9	i Rate Group 1 - RESALE	MRC		\$ 27 83	\$ 6 50	\$ 34 33	<b>s s</b>	35 75					
	Rate Group 2	MRC			\$ 6 50								
9		MRC			\$ 6 50								
	Rate Group 3	MRC			\$ 6 50			31 27					
12		MRC			\$ 6 50			31 27					
	Rate Group 4	MRC			\$ 6 50			28 72					
14 15	Rate Group 4 - RESALE	MRC		\$ 27 83	\$ 6 50	\$ 34 33	\$ \$	28 72					
	Rate Group 5	MRC			\$ 6 50		\$	23 90					
	Rate Group 5 - RESALE	MRC		\$ 27 83	\$ 6 50	\$ 34 33	S S	23 90					
18													
19 20 21	1												
22													
24	- Call Connection Detail Billing	Usage		\$ 0.04		\$ 0.04	<b>S</b>	0 05					
26 27	- Charge Per Page of Billing Detail	Usage		\$ 014		\$ 0.14	\$	0 14					
28													
29													
30													
31	Service Charges for Basic Business  Network Access Establishment Charge	NRC		\$ 34 00		\$ 34 00		34 00					
	Network Access Establishment Charge  Network Access Establishment Charge - RESALE	NRC		\$ 29.57		\$ 34 00 \$ 29 57		29 48					
34		MAG		¥ 2531		¥ 2901	Ψ	23 40					
35													
36													
37	Total Basic Business Service												

<sup>\*</sup>UNE-P calculated as Loop. Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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# FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS UNE-P IMPACT - CURRENT - With Usage

(A)	(B)	(C)	(D)	(E)	(F):	=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
v Service Description	Billing Type	Annualized Units	Present Rate	EUCL		sent Rate /EUCL	Estimated Costs at Ordered UNE- P* Rates	Unit Contribution	Annual Present	Annual Estimated	Estimated Contribution Margin*	Contribution Margin %
Basic Local Exchange Service					-			·				ina gire ze
Flat Rate - 1 Party Service/Residence												
Rate Group 1	MRC		\$ 1012	\$ 650	\$	16 62	\$ 35.75					
Rate Group 1 - 50% Emp Concession	MRC		\$ 506	\$ 650	\$	11 56	\$ 35.75					
Rate Group 1 - RESALE	MRC		\$ 880	\$ 650	\$	15 30	\$ 35.75					
Rate Group 2	MRC			\$ 650		17.45						
Rate Group 2 - 50% Emp Concession	MRC			\$ 650		11 98						
Rate Group 2 - RESALE	MRC		\$ 952	\$ 650	\$	16 02						
Rate Group 3	MRC		5 44.00		_	47.00						
Rate Group 3 - 50% Emp Concession	MRC			\$ 650 \$ 650		17 83						
Rate Group 3 - RESALE	MRC			\$ 650		12 17 16 35						
Trate Group o - Treorice	WINC		\$ 300	\$ 6.30	•	10 35	3 312/					
Rate Group 4	MRC		\$ 1170	\$ 650	5	18 20	\$ 28 72					
Rate Group 4 - 50% Emp Concession	MRC			\$ 650		12 35						
Rate Group 4 - RESALE	MRC			\$ 650		16 67						
·						7 77						
Rate Group 5	MRC		\$ 12 10	\$ 650	\$	18 60	\$ 23 90					
Rate Group 5 - 50% Emp Concession	MRC		\$ 605	\$ 6 50	\$	12 55	\$ 23 90					
Rate Group 5 - RESALE	MRC		\$ 10 52	\$ 6 50	\$	17 02	\$ 23 90					
Total Residential Rategroups												
Vacation Service - Residence												
Vacation Service/Residence	MRC		\$ 577	\$ 650	\$	12 27	\$ 25 27					
Total Dania Danidantial Manager Conde												
Total Basic Residential Vacation Service												
ECS Usage for Routes Established Before 7/1/95												
Residence 1-Party Extended Calling Service												
- Cali Connection	Usage		\$ 0.25		\$	0 25	\$ 0.25					
Can Connection	Osage		3 023		•	0 23	\$ 025					
Total ECS Usage												
•												
Service Charges for Basic Residence												
Network Access Establishment Charge	NRC		\$ 20 00		\$	20 00	\$ 20.00					
Network Access Establishment Charge - RESALE	NRC		\$ 1739		Š	17 39						
Central Office Line Connection	NRC		\$ 35 00		\$	35 00						
Central Office Line Connection - RESALE	NRC		\$ 30 44		Š	30 44						
Total Service Charges												
·												
Total Basic Residential Service												
	·	Ť	Ť	Ť	•	·	•	·	•	·	·	·

\*UNE-P calculated as Loop. Port & estimated Usage as ordered in Dkt 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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## FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS UNE-P\* IMPACT - YEAR 1 PROPOSED - With Usage

	(A)	(B)	(C)	(D)		(E)	(F)=(D)+(E)			(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)≃(K)/(J)
					T		Proposed		Ι E:	stimated Costs at					
1		Billing	Annualized	Proposed	1			Rate	_	Ordered UNE-P*	Unit	Annual Present	Annual Surrogate	Contribution	Contribution
Row	Service Description	Type	Units	Rate		EUCL		/EUCL	`	Rates	Contribution	Revenue	Costs at UNE-P Rates	Margin	Margin %
1	Basic Local Exchange Service								•				100000 00000		
2	Flat Rate - 1 Party Service/Residence														
3	Rate Group 1	MRC		\$ 1170	\$	6 50	\$	18 20	\$	35 75					
4	Rate Group 1 - 50% Emp Concession	MRC		\$ 585		6 50		12 35		35 75					
5	Rate Group 1 - RESALE	MRC		\$ 10 17	\$	6 50	\$	16 67	\$	35 75					
6															
7	Rate Group 2	MRC		\$ 12 53		6 50		19 03							
8	Rate Group 2 - 50% Emp Concession	MRC		\$ 627		6 50		12 77							
9	Rate Group 2 - RESALE	MRC		\$ 10 90	\$	6 50	\$	17 40							
10	Bata Carrier O	1450			_		_		_						
11	Rate Group 3	MRC		\$ 12.91 \$ 6.46		6 50		19 41		31 27					
12 13	Rate Group 3 - 50% Emp Concession Rate Group 3 - RESALE	MRC MRC		\$ 646 \$ 1123		6 50 6 50		12 96 17 73		31 27					
14	Rate Group 3 - RESALE	MIRC		<b>a</b> 1123	Þ	0 50	\$	17 73	ð	31 27					
15	Rate Group 4	MRC		\$ 13.28	•	6 50	\$	19 78	e	28 72					
16	Rate Group 4 - 50% Emp Concession	MRC		\$ 664		6 50		13 14		28 72					
17	Rate Group 4 - RESALE	MRC		\$ 1155		6 50		18 05		28 72					
18					•		•		•	2072					
19	Rate Group 5	MRC		\$ 1368	\$	6 50	\$	20 18	s	23 90					
20	Rate Group 5 - 50% Emp Concession	MRC		\$ 684		6 50		13 34		23 90					
21	Rate Group 5 - RESALE	MRC		\$ 1190	\$	6 50		18 40	\$	23 90					
22															
23	Total Residential Rategroups														
24															
25	Vacation Service - Residence														
26	Vacation Service/Residence	MRC		\$ 577	\$	6 50	\$	12 27	\$	25 27					
27	Total Books Books and I Venetics Comme														
28 29	Total Basic Residential Vacation Service														
39															
40	ECS Usage for Routes Established Before 7/1/95														
41	Residence 1-Party Extended Calling Service														
42	- Call Connection	Usage		\$ 025			\$	0 25	\$	0 25					
43				•			•		-						
44	Total ECS Usage														
45															
46	Service Charges for Basic Residence														
47	Network Access Establishment Charge	NRC		\$ 21 00			\$	21 00		21 00					
48	Network Access Establishment Charge - RESALE	NRC		\$ 1826			\$	18 26		18 26					
49	Central Office Line Connection	NRC		\$ 36 00			\$	36 00		36 00					
50	Central Office Line Connection - RESALE	NRC		\$ 3131			\$	31 31	5	31 31					
51 52	Total Conver Charmes														
52 53	Total Service Charges														
53 54	Total Basic Residential Service														
J-4	Total Dasic Nesidential Service														

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt 990649-B-TP and are used in this analysis only as a cost indicator VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design

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# FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS UNE-P IMPACT - YEAR 2 PROPOSED - With Usage

	(A)	(B)	(C)	(D)	(E)	(F)=(D)+	+(Ė)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
													.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Billing	Annualized	Proposed		Propos		Estimated Costs at Ordered UNE-P*	Unit	Annual Present	Annual Estimated Costs	Estimated Contribution	Contribution
Row	Service Description	Type	Units	Rate	EUCL	Rate w/E		Rates	Contribution	Revenue	at Ordered UNE-P* Rates	Margin*	Margin %
1	Basic Local Exchange Service												
2	Flat Rate - 1 Party Service/Residence												
3	Rate Group 1	MRC			\$ 6 50		9 78						
4	Rate Group 1 - 50% Emp Concession	MRC			\$ 6 50		3 14						
5 6	Rate Group 1 - RESALE	MRC	U	\$ 11 55	\$ 650	5 1	8 05	\$ 35 75					
7	Rate Group 2	MRC	n	\$ 1411	\$ 6 50	• 2	0 61						
8	Rate Group 2 - 50% Emp Concession	MRC			\$ 6 50		3 56						
9	Rate Group 2 - RESALE	MRC			\$ 650		8 77						
10	Train or sap 2 Train te		Ū	122	• • • • •	• .	0 , ,						
11	Rate Group 3	MRC	0	\$ 1449	\$ 6 50	\$ 2	0 99	\$ 31 27					
12	Rate Group 3 - 50% Emp Concession	MRC	0		\$ 6 50		3 75	\$ 31 27					
13	Rate Group 3 - RESALE	MRC	0	\$ 1260	\$ 6 50	\$ 1	9 10	\$ 31 27					
14													
15	Rate Group 4	MRC	Ō		\$ 6 50		1 36						
16	Rate Group 4 - 50% Emp Concession	MRC			\$ 6 50		3 93						
17	Rate Group 4 - RESALE	MRC	0	\$ 12 92	\$ 650	5 1	9 42	\$ 28 72					
18 19	Rate Group 5	MRC	0	<b>\$</b> 15.26	\$ 6 50		1 76	\$ 23 90					
20	Rate Group 5 - 50% Emp Concession	MRC			\$ 6 50		4 13						
21	Rate Group 5 - RESALE	MRC			\$ 650		9 77						
22	Trails of sup of Trails rec		·	1021	• • • • •	• .	· · ·	20 30					
23	Total Residential Rategroups		0										
24													
25	Vacation Service - Residence												
26	Vacation Service/Residence	MRC	0	\$ 577	\$ 6 50	\$ 1	2 27	\$ 25 27					
27													
28	Total Basic Residential Vacation Service												
29 39													
	ECS Usage for Routes Established Before 7/1/95												
	Residence 1-Party Extended Calling Service												
42	- Call Connection	Usage	0	\$ 0.25		\$	0 25	0 25					
43		49-	•			•							
44	Total ECS Usage												
45	_												
46	Service Charges for Basic Residence												
	Network Access Establishment Charge	NRC	0				3 00 3						
	Network Access Establishment Charge - RESALE	NRC	0			-	0 00						
	Central Office Line Connection	NRC	0				8 00 8						
	Central Office Line Connection - RESALE	NRC	0	\$ 33 04		\$ 3	3 04	33 04					
51 52	Total Service Charges												
53	romi oci rice onalges												
54	Total Basic Residential Service												

\*UNE-P calculated as Loop. Port & estimated Usage as ordered in Dkt 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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# FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS UNE-P IMPACT - YEAR 3 PROPOSED - With Usage

	(A)	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(i)-(K)	(L)=(K)/(J)
							Estimated					
İ							Costs at	İ	1	1	Estimated	l i
		Billing	Annualized	Proposed		Proposed	Ordered UNE-	P* Unit	Annual Present	Annual Estimated Costs	Contribution	Contribution
Row	Service Description	Type	Units	Rate	EUCL	Rate w/EUCL	Rates	Contribution	Revenue	at Ordered UNE-P* Rates	Margin*	Margin %
1	Basic Local Exchange Service											
2	Flat Rate - 1 Party Service/Residence				_			_				
3	Rate Group 1	MRC			\$ 6 50							
4	Rate Group 1 - 50% Emp Concession	MRC			\$ 6 50							
5 6	Rate Group 1 - RESALE	MRC		\$ 12 91	\$ 6 50	\$ 1941	\$ 357	5				
7	Rate Group 2	MRC		\$ 1568	\$ 6 50	<b>S</b> 22 18						
8	Rate Group 2 - 50% Emp Concession	MRC		\$ 784								
9	Rate Group 2 - RESALE	MRC			\$ 6 50							
10	rad Group 2 recorde			1004	• 0 00	¥ 2017						
11	Rate Group 3	MRC		\$ 16.06	\$ 6 50	\$ 22.56	\$ 31.2	7				
12	Rate Group 3 - 50% Emp Concession	MRC		\$ 803	\$ 6 50	\$ 1453	\$ 312	7				
13	Rate Group 3 - RESALE	MRC		\$ 13 97	\$ 6 50	\$ 20 47	\$ 31.2	7				
14												
15	Rate Group 4	MRC			\$ 6 50							
16	Rate Group 4 - 50% Emp Concession	MRC			\$ 6 50							
17	Rate Group 4 - RESALE	MRC		\$ 14 29	\$ 650	\$ 2079	\$ 287	2				
18 19	Rate Group 5	MRC		\$ 16.83	\$ 6 50	\$ 23 33	\$ 23 9	0				
20	Rate Group 5 - 50% Emp Concession	MRC			\$ 650							
21	Rate Group 5 - RESALE	MRC			\$ 6 50							
22	Tato Group o Treorice			1101	¥ 0 00	2114	200	•				
23	Total Residential Rategroups											
24												
25	Vacation Service - Residence											
26	Vacation Service/Residence	MRC		\$ 600	\$ 6 50	\$ 12 50	\$ 25 2	7				
27												
28	Total Basic Residential Vacation Service											
29 39												
39 40	ECS Usage for Routes Established Before 7/1/95											
	Residence 1-Party Extended Calling Service											
42	- Call Connection	Usage		\$ 0.25		\$ 0.25	\$ 02	5				
43		Quago		• 020		• 020	•	•				
44	Total ECS Usage											
45	_											
46	Service Charges for Basic Residence											
47	Network Access Establishment Charge	NRC		\$ 25 00		\$ 25 00						
	Network Access Establishment Charge - RESALE	NRC		\$ 2174		\$ 21 74						
	Central Office Line Connection	NRC		\$ 40 00		\$ 40 00						
50	Central Office Line Connection - RESALE	NRC		\$ 34 78		\$ 34 78	\$ 347	8				
51	Total County Of											
52	Total Service Charges											
53 54	Total Basic Residential Service											
34	i otal pasic Residential Service											

<sup>\*</sup>UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.