Susan D. Ritenour Secretary and Treasurer and Regulatory Manager One Energy Place Pensacola, Florida 32520-0781

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October 9, 2003

Ms. Blanca S. Bayo, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0870

Dear Ms. Bayo:

RE: Docket No. 030002-EG

Enclosed are an original and ten copies of the Preliminary Statement of Gulf Power Company Regarding Issues and Positions to be filed in the above docket.

Also enclosed is a 3.5 inch double sided, high density diskette containing the Statement in Microsoft Word for Windows format as prepared on a Windows NT based computer.

Sincerely, Jusan D Ritenou

lw

**Enclosure** 

cc: Beggs and Lane

J. A. Stone, Esquire

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

| IN RE: Con                                       | servation Cost Recovery)                               |                  |            |                             |  |
|--|--|------------------|------------|-----------------------------|--|
| Clause   |  | )                | Docket N   | lo. 030002-EG               |  |
|  |  | )                | Filed:     | October 10, 2003            |  |
|  | PRELIMINARY STATEMI                                    | ENT OF GUL       | F POWER    | R COMPANY                   |  |
| REGARDING ISSUES AND POSITIONS                   |  |                  |            |                             |  |
|  |  |                  |            |                             |  |
| Gulf   | Power Company, ("Gulf Power                            | er", "Gulf", or  | "the "Con  | npany"), by and through its |  |
| undersigned                                      | attorneys, files this preliminary                      | statement of is  | sues and p | ositions, saying:           |  |
| Generic Energy Conservation Cost Recovery Issues |  |                  |            |                             |  |
| ISSUE 1:   | What is the appropriate adjust through December, 2002? | sted net true-up | o amount f | or the period January, 2002 |  |
| <b>GULF:</b>                                     | Over recovery \$351,971. (Ca                           | rter)            |            |                             |  |
|  |  |                  |            |                             |  |
|  |  |                  |            |                             |  |

period January, 2003 through December, 2003?

Over recovery \$204,938. (Carter)

What is the appropriate projected end-of-period total net true-up amount for the

ISSUE 2:

**GULF:** 

**ISSUE 3:** What is the appropriate conservation cost recovery factor for the period January, 2004 through December, 2004?

GULF: The Company's proposed conservation cost recovery factors by customer class for the period January, 2004 through December, 2004 are as follows:

| RATE<br>CLASS     | CONSERVATION COST RECOVERY FACTORS ¢/KWH |
|-------------------|--|
| RS, RSVP          | 0.076                                    |
| GS                | 0.075                                    |
| GSD, GSDT, GSTOU  | 0.070                                    |
| LP, LPT           | 0.067                                    |
| PX, PXT, RTP, CSA | 0.064                                    |
| OSI/II            | 0.056                                    |
| OSIII             | 0.066                                    |
| OSIV              | 0.056                                    |
| SBS               | 0.064                                    |

(Carter).

# Gulf Power Company-Specific Conservation Cost Recovery Issues

## NONE RAISED BY GULF POWER COMPANY

Dated this day of October, 2003

Respectfully submitted,

JEFFREY A. STONE

Florida Bar No. 32595

**RUSSELL A. BADDERS** 

Florida Bar No. 007455

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**Attorneys for Gulf Power Company** 

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

| In re: Conservation Cost Recovery | ) |                      |
|-----------------------------------|---|----------------------|
|                                   | ) | Docket No. 030002-EG |

#### Certificate of Service

I HEREBY CERTIFY that a true copy of the foregoing was furnished by hand delivery or the U. S. Mail this \_\_\_\_\_day of October 2003 to the following:

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