

STEEL  
HECTOR  
& DAVIS

REGISTERED LIMITED LIABILITY PARTNERSHIP

ORIGINAL

Steel Hector & Davis LLP  
215 South Monroe, Suite 601  
Tallahassee, Florida 32301-1804  
850 222 2300  
850 222 8410 Fax  
www.steelhector.com

Charles A. Guyton  
850 222 3423

October 15, 2003

VIA HAND DELIVERY

Blanca S. Bayó, Director  
Division of the Commission Clerk & Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, Florida 32399-0850

Re: Docket No. 030002-EG

Dear Ms. Bayó:

Enclosed for filing please find an original and 15 copies of Florida Power & Light Company's Prehearing Statement ("Statement") in Docket No. 030002-EG. Also enclosed is a 3.5" diskette containing the Statement in Microsoft Word 2000 format.

If you or your staff have any questions regarding this transmittal, please contact me at 222-2300. Thank you.

Very truly yours,



Charles A. Guyton

CAG/sem

Enclosures

Copy to: Counsel of Record

- AUS \_\_\_\_\_
- CAF \_\_\_\_\_
- CMP \_\_\_\_\_
- COM 5
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_
- GCL \_\_\_\_\_
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- MMS \_\_\_\_\_
- SEC 1
- OTH \_\_\_\_\_

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery )  
Clause )  
\_\_\_\_\_ )

Docket No. 030002-EG

Filed: October 15, 2003

FLORIDA POWER & LIGHT COMPANY'S  
PREHEARING STATEMENT

Florida Power & Light Company ("FPL"), pursuant to Order No. PSC-03-0358-PCO-EG, hereby files its Prehearing Statement in Docket No. 030002-EG.

**(a) The name of all known witnesses that may be called by the party, and the subject matter of their testimony:**

| <u>Witness</u> | <u>Subject Matter</u>   |
|----------------|---|
| Ken Getchell   | Final True-Up for January 2002 - December 2002.   |
| Ken Getchell   | Projection for January 2004 - December 2004 and the Actual/Estimated True-Up for January - December 2003. |

**(b) A description of all known exhibits that may be used by the party, whether they may be identified on a composite basis, and the witness sponsoring each:**

FPL has prefiled exhibits KG-1 and KG-2 that should be identified separately.

| <u>Exhibit</u> | <u>Content</u>                          | <u>Sponsoring Witness</u> |
|----------------|---|---------------------------|
| KG-1           | Schedules CT-1 through CT-6, Appendix A | Ken Getchell              |
| KG-2           | Schedules C-1 through C-5               | Ken Getchell              |

**(c) A statement of basic position in the proceeding:**

FPL's proposed Conservation Cost Recovery Factors for the January 2004 through December 2004 recovery period and true-up amounts for prior periods should be approved

**d) A statement of each question of fact the party considers at issue, the party's position on each such issue, and which of the party's witnesses will address the issue:**

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### General Issues

**ISSUE 1:** What is the final end-of-the-period true-up amount for the period January 2002 through December 2002?

FPL: \$ 7,852,926 over recovery (Getchell)

**ISSUE 2:** What are the appropriate conservation cost recovery factors for the period January 2004 through December 2004?

| <u>Rate Class</u> | <u>ECCR Factor</u> | <u>Rate Class</u> | <u>ECCR Factor</u> |
|-------------------|--------------------|-------------------|--------------------|
| RS1               | 00145 \$/kWh       | SSTIT             | 00100 \$/kWh       |
| GS1               | 00143 \$/kWh       | SSTITD            | 00124 \$/kWh       |
| GSD1              | 00131 \$/kWh       | CILCD/CILCG       | 00115 \$/kWh       |
| OS2               | 00141 \$/kWh       | CILCT             | .00106 \$/kWh      |
| GSLD1/CS1         | 00125 \$/kWh       | MET               | 00137 \$/kWh       |
| GSLD2/CS2         | .00120 \$/kWh      | OL1/SL1/PL1       | .00070 \$/kWh      |
| GSLD3/CS3         | 00114 \$/kWh       | SL2               | .00110 \$/kWh      |
| ISST1D            | 00000 \$/kWh       |                   |                    |

(Getchell)

**ISSUE 3:** What should be the effective date of the conservation cost recovery factors for billing purposes?

FPL: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2004, through December, 2004. Billing cycles may start before January 1, 2004, and the last cycle may be read after December 31, 2004, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Getchell)

### Company Specific Issues

Tampa Electric Company.

**ISSUE 4:** What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2004 through December 2004?

FPL: No position

Florida Public Utilities Company:

**ISSUE 5:** What adjustments should be made to FPUC's current period true-up (January 2003 thru December 2003) in response to the staff's audit of FPUC conservation programs for the year ended December 31, 2002.

FPL: No position.

**e) A statement of each question of law the party considers at issue and the party's position on each such issue:**

FPL is not aware of any questions of law at issue.

**f) A statement of each policy question the party considers at issue, the party's position on each such issue, and which of the party's witnesses will address the issues:**

FPL is not aware of any policy issues that are contested.

**g) A statement of issues that have been stipulated to by the parties:**

FPL believes that its true-ups and ECCR factors may be uncontested and may be stipulated

**h) A statement of all pending motions or other matters the party seeks action upon:**

FPL has no pending motions or other matters upon which it seeks action other than its pending petitions for approval of a final true-up and conservation cost recovery factors.

**i) A statement identifying the parties' pending requests for confidentiality:**

FPL has pending a request for confidential classification regarding confidential information FPL was required to file as part of its true-up filing. FPL's request was filed on May 15, 2003, and pertains to portions of Schedule CT-6 and Appendix A, page 1-B, both of which are part of Exhibit KG-1 in support of the true-up testimony of Ken Getchell.

**j) A statement as to any requirement set forth in this order that cannot be complied with, and the reasons therefore:**

FPL believes it has complied with all requirements for orders regarding prehearing procedures

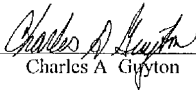
**k) Any objections to a witness's qualifications as an expert:**

FPL raises no objections to the qualifications of any expert witness whose testimony FPL has received. FPL reserves the right to raise objections to the qualification of additional witnesses whose testimony may be received after the date of the Prehearing Statement.

Respectfully submitted,

STEEL HECTOR & DAVIS LLP  
215 S. Monroe St., Suite 601  
Tallahassee, Florida 32301  
(850) 222-2300

Attorneys for Florida Power  
& Light Company

By:   
Charles A. Guyton

## CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's Prehearing Statement was served by Hand Delivery (when indicated with an \*) or mailed this 15th day of October, 2003 to the following:

Lorena Holley, Esq.\*  
Division of Legal Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Lee L. Willis, Esq.  
James D. Beasley, Esq.  
Ausley & McMullen  
227 South Calhoun Street  
Tallahassee, Florida 32301

Jeffrey A. Stone, Esq.  
Russell Badders, Esq.  
**Beggs & Lane**  
Post Office Box 12950  
Pensacola, Florida 32576-2950

Joseph A. McGlothlin, Esq.  
Vicki Gordon Kaufman, Esq.  
McWhirter, Reeves, et al.  
117 South Gadsden Street  
Tallahassee, Florida 32301

John W. McWhirter, Jr., Esq.  
McWhirter, Reeves, et al.  
Post Office Box 3350  
Tampa, Florida 33601

Charles Beck, Esq.  
Rob Vandiver, Esq.  
Office of Public Counsel  
111 West Madison Street  
Room 812  
Tallahassee, Florida 32399

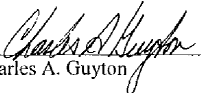
Norman Horton, Jr., Esq.  
Messer, Capatello, et al.  
215 S. Monroe Street, Suite 701  
Post Office Box 1876  
Tallahassee, Florida 32302-1876

Susan D. Ritenour  
Gulf Power Company  
One Energy Place  
Pensacola, Florida 32520-0780

George Bachman  
Florida Public Utilities Co.  
P.O. Box 3395  
West Palm Beach, Florida 33402-3395

Angela Llewellyn  
Tampa Electric Company  
P O Box 111  
Tampa, Florida 33601-0111

Mr. James A. McGee, Esq.  
Progress Energy Service Co., LLC  
P.O. Box 14042  
St. Petersburg, Florida 33733

  
Charles A. Guyton