



ORIGINAL

JAMES A. MCGEE
ASSOCIATE GENERAL COUNSEL
PROGRESS ENERGY SERVICE COMPANY, LLC

October 15, 2003

HAND DELIVERY

Ms. Blanca S. Bayó, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

COMMISSION
CLERK

OCT 15 PM 4:39

Re: Docket No. 030002-EG

Dear Ms. Bayó:

Enclosed for filing in the subject docket on behalf of Progress Energy Florida, Inc., formerly Florida Power Corporation, are an original and fifteen copies of its Prehearing Statement.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. A 3½ inch diskette containing the above-referenced document in Word format is also enclosed. Thank you for your assistance in this matter.

Very truly yours,

James A. McGee

JAM/scc
Enclosures

cc: Parties of record

- AUS _____
- CAF _____
- CMP _____
- COM 5 _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- MMS _____
- SEC 1 _____
- OTH _____

DOCUMENT NUMBER - DATE
10089 OCT 15 03
www.psc.state.fl.us

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation
Cost Recovery Clause.

Docket No. 030002-EG

Submitted for filing:
October 15, 2003

**PREHEARING STATEMENT OF
PROGRESS ENERGY FLORIDA**

Progress Energy Florida (PEF), pursuant to Rule 25-22.038, Florida Administrative Code, hereby submits its Prehearing Statement and states as follows:

A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL
33733-4042
On behalf of Progress Energy Florida

B. WITNESSES

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
John A. Masiello	Final True-up for January - December 2001	1
John A. Masiello	Estimated/Actual True-up for January - December 2002 and ECCR Factors for January - December 2003	2 - 3

C. EXHIBITS

<u>Exhibit No.</u>	<u>Witness</u>	<u>Description</u>
<u> </u> (JAM-1)	Masiello	ECCR Adjusted Net True-Up for January - December 2001, Schedules CT1 - CT5.
<u> </u> (JAM-2)	Masiello	ECCR Factors for Billings in January - December 2003, Schedules C1 - C5.

D. STATEMENT OF BASIC POSITION

DOCUMENT NUMBER-DATE

10089 OCT 15 8

None necessary.

E. STATEMENT OF ISSUES AND POSITIONS

Generic Conservation Cost Recovery Issues

1. ISSUE: What is the appropriate final end-of-the-period true-up amount for the period January through December 2002?

PEF: \$8,743,330 over-recovery. (Masiello)

2. ISSUE: What is the appropriate estimated end-of-the-period true-up amount for the period January through December 2003?

PEF: \$6,825,827 over-recovery. (Masiello)

3. ISSUE: What are the appropriate conservation cost recovery factors for the period January through December 2004?

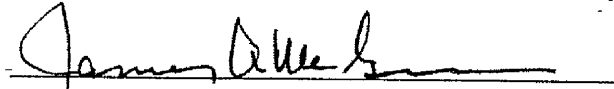
<u>PEF</u> :	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.174 cents/kWh
	General Service Non-Demand	0.162 cents/kWh
	@ Primary Voltage	0.160 cents/kWh
	@ Transmission Voltage	0.159 cents/kWh
	General Service 100% Load Factor	0.117 cents/kWh
	General Service Demand	0.147 cents/kWh
	@ Primary Voltage	0.146 cents/kWh
	@ Transmission Voltage	0.144 cents/kWh
	Curtaillable	0.135 cents/kWh
	@ Primary Voltage	0.134 cents/kWh
	@ Transmission Voltage	0.132 cents/kWh
	Interruptible	0.120 cents/kWh
	@ Primary Voltage	0.119 cents/kWh
	@ Transmission Voltage	0.118 cents/kWh
	Lighting	0.063 cents/kWh

(Masiello)

F. STIPULATED ISSUES: None at this time.

G. PENDING MOTIONS: None.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "James A. McGee", is written over a horizontal line.

James A. McGee
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Progress Energy Service Company, LLC
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Facsimile: 727-820-5519
Email: james.mcgee@pgnmail.com

Attorney for
PROGRESS ENERGY FLORIDA, INC.

**PROGRESS ENERGY FLORIDA
DOCKET No. 030002-EG**

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of Progress Energy Florida's Prehearing Statement been furnished to the following individuals by regular U.S. Mail the 15th day of October, 2003:

Lorena Holley, Esquire
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Florida Public Service Commission
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Tallahassee, FL 32399-0850

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Office of the Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400

Lee L. Willis, Esquire
James D. Beasley, Esquire
Ausley & McMullen
P.O. Box 391
Tallahassee, FL 32302

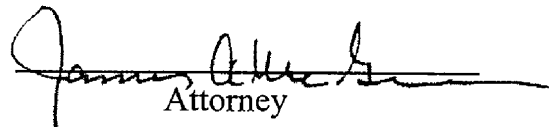
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Attorney