

**CLASS B
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Bayside Utility Services, Inc.

Docket No. 030444-WS

VOLUME II



FOR THE

Test Year ended December 31, 2002

CLASS A AND B WATER AND/OR SEWER UTILITIES
FINANCIAL, RATE AND ENGINEERING
MINIUM FILING REQUIREMENTS

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Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water of Sewer
 Customer Class: Residential (69401)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 1 of 18
 Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	360	360	0	0	1,870	0	0.00%
1	285	645	285	285	1,585	1,870	21.68%
2	293	938	586	871	1,292	3,455	40.05%
3	337	1,275	1,011	1,882	955	4,747	55.03%
4	277	1,552	1,108	2,990	678	5,702	66.10%
5	191	1,743	955	3,945	487	6,380	73.96%
6	128	1,871	768	4,713	359	6,867	79.61%
7	91	1,962	637	5,350	268	7,226	83.77%
8	66	2,028	528	5,878	202	7,494	86.88%
9	47	2,075	423	6,301	155	7,696	89.22%
10	30	2,105	300	6,601	125	7,851	91.02%
11	26	2,131	286	6,887	99	7,976	92.46%
12	25	2,156	300	7,187	74	8,075	93.61%
13	9	2,165	117	7,304	65	8,149	94.47%
14	3	2,168	42	7,346	62	8,214	95.22%
15	11	2,179	165	7,511	51	8,276	95.94%
16	12	2,191	192	7,703	39	8,327	96.53%
17	7	2,198	119	7,822	32	8,366	96.99%
18	5	2,203	90	7,912	27	8,398	97.36%
19	3	2,206	57	7,969	24	8,425	97.67%
20	2	2,208	40	8,009	22	8,449	97.95%
21	4	2,212	84	8,093	18	8,471	98.20%
22	0	2,212	0	8,093	18	8,489	98.41%
23	3	2,215	69	8,162	15	8,507	98.62%
24	3	2,218	72	8,234	12	8,522	98.79%
25	1	2,219	25	8,259	11	8,534	98.93%
26	1	2,220	26	8,285	10	8,545	99.06%
27	1	2,221	27	8,312	9	8,555	99.18%
28	1	2,222	28	8,340	8	8,564	99.28%
29	2	2,224	58	8,398	6	8,572	99.37%
33	1	2,225	33	8,431	5	8,596	99.65%
34	1	2,226	34	8,465	4	8,601	99.71%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [X] of Sewer []
Customer Class: Residential (69401)
Meter Size: 5/8" X 3/4"

Schedule: E-14
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Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt. Level</u>	<u>Number of Bills</u>	<u>Cumulative Bills</u>	<u>Gallons Consumed (1)x(2)</u>	<u>Cumulative Gallons</u>	<u>Reversed Bills</u>	<u>Consolidated Factor [(1)x(6)]+(5)</u>	<u>Percentage of Total</u>
38	1	2,227	38	8,503	3	8,617	99.90%
39	1	2,228	39	8,542	2	8,620	99.93%
41	1	2,229	41	8,583	1	8,624	99.98%
43	1	2,230	43	8,626	0	8,626	100.00%
53	0	2,230	0	8,626	0	8,626	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water of Sewer
 Customer Class: Residential (69401)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	51	51	0	0	202	0	0.00%
1	46	97	46	46	156	202	26.79%
2	36	133	72	118	120	358	47.48%
3	43	176	129	247	77	478	63.40%
4	26	202	104	351	51	555	73.61%
5	12	214	60	411	39	606	80.37%
6	16	230	96	507	23	645	85.54%
7	3	233	21	528	20	668	88.59%
8	7	240	56	584	13	688	91.25%
9	2	242	18	602	11	701	92.97%
10	1	243	10	612	10	712	94.43%
11	3	246	33	645	7	722	95.76%
12	2	248	24	669	5	729	96.68%
13	1	249	13	682	4	734	97.35%
14	1	250	14	696	3	738	97.88%
15	0	250	0	696	3	741	98.28%
16	0	250	0	696	3	744	98.67%
17	1	251	17	713	2	747	99.07%
18	0	251	0	713	2	749	99.34%
19	1	252	19	732	1	751	99.60%
20	0	252	0	732	1	752	99.73%
21	0	252	0	732	1	753	99.87%
22	1	253	22	754	0	754	100.00%
23	0	253	0	754	0	754	100.00%
24	0	253	0	754	0	754	100.00%
25	0	253	0	754	0	754	100.00%
26	0	253	0	754	0	754	100.00%
27	0	253	0	754	0	754	100.00%
28	0	253	0	754	0	754	100.00%
29	0	253	0	754	0	754	100.00%
33	0	253	0	754	0	754	100.00%
34	0	253	0	754	0	754	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [X] of Sewer []
 Customer Class: Residential (69401)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
38	0	253	0	754	0	754	100.00%
39	0	253	0	754	0	754	100.00%
41	0	253	0	754	0	754	100.00%
43	0	253	0	754	0	754	100.00%
53	0	253	0	754	0	754	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [X] of Sewer []
 Customer Class: Residential (69401)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	89	89	0	0	422	0	0.00%
1	67	156	67	67	355	422	22.51%
2	67	223	134	201	288	777	41.44%
3	77	300	231	432	211	1,065	56.80%
4	63	363	252	684	148	1,276	68.05%
5	46	409	230	914	102	1,424	75.95%
6	28	437	168	1,082	74	1,526	81.39%
7	21	458	147	1,229	53	1,600	85.33%
8	11	469	88	1,317	42	1,653	88.16%
9	13	482	117	1,434	29	1,695	90.40%
10	7	489	70	1,504	22	1,724	91.95%
11	5	494	55	1,559	17	1,746	93.12%
12	3	497	36	1,595	14	1,763	94.03%
13	2	499	26	1,621	12	1,777	94.77%
14	1	500	14	1,635	11	1,789	95.41%
15	2	502	30	1,665	9	1,800	96.00%
16	5	507	80	1,745	4	1,809	96.48%
17	0	507	0	1,745	4	1,813	96.69%
18	0	507	0	1,745	4	1,817	96.91%
19	0	507	0	1,745	4	1,821	97.12%
20	0	507	0	1,745	4	1,825	97.33%
21	1	508	21	1,766	3	1,829	97.55%
22	0	508	0	1,766	3	1,832	97.71%
23	1	509	23	1,789	2	1,835	97.87%
24	0	509	0	1,789	2	1,837	97.97%
25	0	509	0	1,789	2	1,839	98.08%
26	0	509	0	1,789	2	1,841	98.19%
27	0	509	0	1,789	2	1,843	98.29%
28	0	509	0	1,789	2	1,845	98.40%
29	0	509	0	1,789	2	1,847	98.51%
33	1	510	33	1,822	1	1,855	98.93%
34	0	510	0	1,822	1	1,856	98.99%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water of Sewer
 Customer Class: Residential (69401)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
38	0	510	0	1,822	1	1,860	99.20%
39	0	510	0	1,822	1	1,861	99.25%
41	0	510	0	1,822	1	1,863	99.36%
43	0	510	0	1,822	1	1,865	99.47%
53	1	511	53	1,875	0	1,875	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [X] of Sewer []
Customer Class: General Service (69404)
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 7 of 18
Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	of Bills	Bills	Consumed (1)x(2)	Gallons	Bills	Factor [(1)x(6)]+(5)	of Total
0	8	8	0	0	29	0	0.00%
1	3	11	3	3	26	29	9.15%
3	2	13	6	9	24	81	25.55%
4	3	16	12	21	21	105	33.12%
5	4	20	20	41	17	126	39.75%
6	1	21	6	47	16	143	45.11%
7	0	21	0	47	16	159	50.16%
8	0	21	0	47	16	175	55.21%
9	1	22	9	56	15	191	60.25%
10	0	22	0	56	15	206	64.98%
12	2	24	24	80	13	236	74.45%
14	3	27	42	122	10	262	82.65%
15	1	28	15	137	9	272	85.80%
16	1	29	16	153	8	281	88.64%
17	1	30	17	170	7	289	91.17%
18	2	32	36	206	5	296	93.38%
19	1	33	19	225	4	301	94.95%
20	1	34	20	245	3	305	96.21%
21	1	35	21	266	2	308	97.16%
25	1	36	25	291	1	316	99.68%
26	1	37	26	317	0	317	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [X] of Sewer []
 Customer Class: General Service (69404)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 8 of 18
 Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0	0	0	0	3	0	0.00%
1	1	1	1	1	2	3	15.00%
3	0	1	0	1	2	7	35.00%
4	0	1	0	1	2	9	45.00%
5	0	1	0	1	2	11	55.00%
6	0	1	0	1	2	13	65.00%
7	0	1	0	1	2	15	75.00%
8	0	1	0	1	2	17	85.00%
9	1	2	9	10	1	19	95.00%
10	1	3	10	20	0	20	100.00%
12	0	3	0	20	0	20	100.00%
14	0	3	0	20	0	20	100.00%
15	0	3	0	20	0	20	100.00%
16	0	3	0	20	0	20	100.00%
17	0	3	0	20	0	20	100.00%
18	0	3	0	20	0	20	100.00%
19	0	3	0	20	0	20	100.00%
20	0	3	0	20	0	20	100.00%
21	0	3	0	20	0	20	100.00%
25	0	3	0	20	0	20	100.00%
26	0	3	0	20	0	20	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water of Sewer
 Customer Class: General Service (69404)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 9 of 18
 Preparer: Seidman, F.

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	0	0	8	0	0.00%
1	0	2	0	0	8	8	11.59%
3	0	2	0	0	8	24	34.78%
4	1	3	4	4	7	32	46.38%
5	0	3	0	4	7	39	56.52%
6	0	3	0	4	7	46	66.67%
7	2	5	14	18	5	53	76.81%
8	1	6	8	26	4	58	84.06%
9	1	7	9	35	3	62	89.86%
10	2	9	20	55	1	65	94.20%
12	0	9	0	55	1	67	97.10%
14	1	10	14	69	0	69	100.00%
15	0	10	0	69	0	69	100.00%
16	0	10	0	69	0	69	100.00%
17	0	10	0	69	0	69	100.00%
18	0	10	0	69	0	69	100.00%
19	0	10	0	69	0	69	100.00%
20	0	10	0	69	0	69	100.00%
21	0	10	0	69	0	69	100.00%
25	0	10	0	69	0	69	100.00%
26	0	10	0	69	0	69	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [] of Sewer [X]
Customer Class: Residential (69422)
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 10 of 18
Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	359	359	0	0	1,871	0	0.00%
1	286	645	286	286	1,585	1,871	21.66%
2	293	938	586	872	1,292	3,456	40.00%
3	337	1,275	1,011	1,883	955	4,748	54.95%
4	276	1,551	1,104	2,987	679	5,703	66.01%
5	191	1,742	955	3,942	488	6,382	73.87%
6	128	1,870	768	4,710	360	6,870	79.51%
7	91	1,961	637	5,347	269	7,230	83.68%
8	66	2,027	528	5,875	203	7,499	86.79%
9	47	2,074	423	6,298	156	7,702	89.14%
10	30	2,104	300	6,598	126	7,858	90.95%
11	26	2,130	286	6,884	100	7,984	92.41%
12	25	2,155	300	7,184	75	8,084	93.56%
13	9	2,164	117	7,301	66	8,159	94.43%
14	3	2,167	42	7,343	63	8,225	95.20%
15	11	2,178	165	7,508	52	8,288	95.93%
16	12	2,190	192	7,700	40	8,340	96.53%
17	7	2,197	119	7,819	33	8,380	96.99%
18	5	2,202	90	7,909	28	8,413	97.37%
19	3	2,205	57	7,966	25	8,441	97.70%
20	2	2,207	40	8,006	23	8,466	97.99%
21	4	2,211	84	8,090	19	8,489	98.25%
22	0	2,211	0	8,090	19	8,508	98.47%
23	4	2,215	92	8,182	15	8,527	98.69%
24	3	2,218	72	8,254	12	8,542	98.87%
25	1	2,219	25	8,279	11	8,554	99.00%
26	1	2,220	26	8,305	10	8,565	99.13%
27	1	2,221	27	8,332	9	8,575	99.25%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [] of Sewer [X]
Customer Class: Residential (69422)
Meter Size: 5/8" X 3/4"

Schedule: E-14
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Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	of Bills	Bills	Consumed (1)x(2)	Gallons	Bills	Factor [(1)x(6)]+(5)	of Total
28	1	2,222	28	8,360	8	8,584	99.35%
29	2	2,224	58	8,418	6	8,592	99.44%
33	1	2,225	33	8,451	5	8,616	99.72%
34	1	2,226	34	8,485	4	8,621	99.78%
35	1	2,227	35	8,520	3	8,625	99.83%
38	1	2,228	38	8,558	2	8,634	99.93%
39	1	2,229	39	8,597	1	8,636	99.95%
43	1	2,230	43	8,640	0	8,640	100.00%
53	0	2,230	0	8,640	0	8,640	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [] of Sewer [X]
Customer Class: Residential (69422)
Meter Size: 5/8" X 3/4"

Schedule: E-14
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Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	51	51	0	0	202	0	0.00%
1	46	97	46	46	156	202	26.79%
2	36	133	72	118	120	358	47.48%
3	43	176	129	247	77	478	63.40%
4	26	202	104	351	51	555	73.61%
5	12	214	60	411	39	606	80.37%
6	16	230	96	507	23	645	85.54%
7	3	233	21	528	20	668	88.59%
8	7	240	56	584	13	688	91.25%
9	2	242	18	602	11	701	92.97%
10	1	243	10	612	10	712	94.43%
11	3	246	33	645	7	722	95.76%
12	2	248	24	669	5	729	96.68%
13	1	249	13	682	4	734	97.35%
14	1	250	14	696	3	738	97.88%
15	0	250	0	696	3	741	98.28%
16	0	250	0	696	3	744	98.67%
17	1	251	17	713	2	747	99.07%
18	0	251	0	713	2	749	99.34%
19	1	252	19	732	1	751	99.60%
20	0	252	0	732	1	752	99.73%
21	0	252	0	732	1	753	99.87%
22	1	253	22	754	0	754	100.00%
23	0	253	0	754	0	754	100.00%
24	0	253	0	754	0	754	100.00%
25	0	253	0	754	0	754	100.00%
26	0	253	0	754	0	754	100.00%
27	0	253	0	754	0	754	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [] of Sewer [X]
 Customer Class: Residential (69422)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
28	0	253	0	754	0	754	100.00%
29	0	253	0	754	0	754	100.00%
33	0	253	0	754	0	754	100.00%
34	0	253	0	754	0	754	100.00%
35	0	253	0	754	0	754	100.00%
38	0	253	0	754	0	754	100.00%
39	0	253	0	754	0	754	100.00%
43	0	253	0	754	0	754	100.00%
53	0	253	0	754	0	754	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [] of Sewer [X]
 Customer Class: Residential (69422)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	88	88	0	0	423	0	0.00%
1	67	155	67	67	356	423	24.32%
2	67	222	134	201	289	779	44.80%
3	77	299	231	432	212	1,068	61.41%
4	63	362	252	684	149	1,280	73.61%
5	46	408	230	914	103	1,429	82.17%
6	28	436	168	1,082	75	1,532	88.10%
7	21	457	147	1,229	54	1,607	92.41%
8	12	469	96	1,325	42	1,661	95.51%
9	13	482	63	1,388	29	1,649	94.82%
10	7	489	50	1,438	22	1,658	95.34%
11	5	494	33	1,471	17	1,658	95.34%
12	3	497	24	1,495	14	1,663	95.63%
13	2	499	13	1,508	12	1,664	95.69%
14	1	500	28	1,536	11	1,690	97.18%
15	2	502	75	1,611	9	1,746	100.40%
16	5	507	0	1,611	4	1,675	96.32%
17	0	507	0	1,611	4	1,679	96.55%
18	0	507	0	1,611	4	1,683	96.78%
19	0	507	0	1,611	4	1,687	97.01%
20	0	507	20	1,631	4	1,711	98.39%
21	1	508	0	1,631	3	1,694	97.41%
22	0	508	22	1,653	3	1,719	98.85%
23	1	509	0	1,653	2	1,699	97.70%
24	0	509	0	1,653	2	1,701	97.81%
25	0	509	0	1,653	2	1,703	97.93%
26	0	509	0	1,653	2	1,705	98.04%
27	0	509	0	1,653	2	1,707	98.16%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [] of Sewer [X]
 Customer Class: Residential (69422)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
28	0	509	0	1,653	2	1,709	98.27%
29	0	509	0	1,653	2	1,711	98.39%
33	1	510	33	1,686	1	1,719	98.85%
34	0	510	0	1,686	1	1,720	98.91%
35	0	510	0	1,686	1	1,721	98.96%
38	0	510	0	1,686	1	1,724	99.14%
39	0	510	0	1,686	1	1,725	99.19%
43	0	510	0	1,686	1	1,729	99.42%
53	1	511	53	1,739	0	1,739	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
Docket No.: 020407-WS
Test Year Ended: December 31, 2001
Water [] of Sewer [X]
Customer Class: General Service (69429)
Meter Size: 5/8" X 3/4"

Schedule: E-14
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Preparer: Seidman, F.

Rates in effect through 9/15/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	8	8	0	0	28	0	0.00%
1	1	9	1	1	27	28	8.72%
3	3	12	9	10	24	82	25.55%
4	2	14	8	18	22	106	33.02%
5	4	18	20	38	18	128	39.88%
6	1	19	6	44	17	146	45.48%
7	0	19	0	44	17	163	50.78%
8	0	19	0	44	17	180	56.07%
9	2	21	18	62	15	197	61.37%
10	1	22	10	72	14	212	66.04%
12	1	23	12	84	13	240	74.77%
14	3	26	42	126	10	266	82.87%
15	1	27	15	141	9	276	85.98%
16	1	28	16	157	8	285	88.79%
17	1	29	17	174	7	293	91.28%
18	2	31	36	210	5	300	93.46%
19	1	32	19	229	4	305	95.02%
20	1	33	20	249	3	309	96.26%
21	1	34	21	270	2	312	97.20%
25	1	35	25	295	1	320	99.69%
26	1	36	26	321	0	321	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.
 Docket No.: 020407-WS
 Test Year Ended: December 31, 2001
 Water [] of Sewer [X]
 Customer Class: General Service (69429)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 9/16/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0	0	0	0	4	0	0.00%
1	1	1	1	1	3	4	14.81%
3	0	1	0	1	3	10	37.04%
4	0	1	0	1	3	13	48.15%
5	0	1	0	1	3	16	59.26%
6	0	1	0	1	3	19	70.37%
7	1	2	7	8	2	22	81.48%
8	0	2	0	8	2	24	88.89%
9	1	3	9	17	1	26	96.30%
10	1	4	10	27	0	27	100.00%
12	0	4	0	27	0	27	100.00%
14	0	4	0	27	0	27	100.00%
15	0	4	0	27	0	27	100.00%
16	0	4	0	27	0	27	100.00%
17	0	4	0	27	0	27	100.00%
18	0	4	0	27	0	27	100.00%
19	0	4	0	27	0	27	100.00%
20	0	4	0	27	0	27	100.00%
21	0	4	0	27	0	27	100.00%
25	0	4	0	27	0	27	100.00%
26	0	4	0	27	0	27	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Bayside Utility Services, Inc.

Schedule: E-14

Docket No.: 020407-WS

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Test Year Ended: December 31, 2001

Preparer: Seidman, F.

Water [] of Sewer [X]

Customer Class: General Service (69429)

Meter Size: 5/8" X 3/4"

Rates in effect 10/21/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	0	0	8	0	0.00%
1	2	4	2	2	6	8	16.67%
3	0	4	0	2	6	20	41.67%
4	1	5	4	6	5	26	54.17%
5	1	6	5	11	4	31	64.58%
6	0	6	0	11	4	35	72.92%
7	1	7	7	18	3	39	81.25%
8	1	8	8	26	2	42	87.50%
9	0	8	0	26	2	44	91.67%
10	1	9	10	36	1	46	95.83%
12	1	10	12	48	0	48	100.00%
14	0	10	0	48	0	48	100.00%
15	0	10	0	48	0	48	100.00%
16	0	10	0	48	0	48	100.00%
17	0	10	0	48	0	48	100.00%
18	0	10	0	48	0	48	100.00%
19	0	10	0	48	0	48	100.00%
20	0	10	0	48	0	48	100.00%
21	0	10	0	48	0	48	100.00%
25	0	10	0	48	0	48	100.00%
26	0	10	0	48	0	48	100.00%