

State of Florida

ORIGINAL



Public Service Commission - FPSC

-M-E-M-O-R-A-N-D-U-M-

03 DEC -9 PM 3:22

DATE: December 9, 2003
 TO: Blanca S. Bayó, Commission Clerk and Administrative Services Director
 FROM: Division of Auditing and Safety (Mills) *MM*
 RE: Docket No. 030569-GU

COMMISSION CLERK

Please replace the following pages in the above docket file pertaining to NUI/City Gas Company of Florida Rate Case Plant Allocation Engineering Report.

- Revised pages 37 and 38.

CEM/dr
Attachment

03 DEC -9 PM 3:21
 COMMISSION CLERK
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DOCUMENT NUMBER-DATE

12683 DEC-98

FPSC-COMMISSION CLERK

Re: NUI/City Gas Company of Florida
Rate Case, Docket Number 030569-GU

Vero Division

Evaluations were performed to determine the reasonableness, feasibility, and status of the construction projects included in the Vero Division's proposed construction budget for the projected test year ending September 30, 2004 shown on Schedule G-1, page 27 of 28 of the MFRs (Page 217). The cost data was obtained from a copy of the Proposed FY 2004 Budget of the Vero Division, which was provided by Company officials. Exhibit 10.

Staff Findings:

Line 6, Account 376 - Mains:

This account includes estimated dollar expenditures for 12 separate construction projects for fiscal year 2004 (projected test year). The projects consist of 3 separate main extensions and 9 residential projects. Exhibit 10.

It is recommended that each of the 12 construction projects and their related total costs of \$658,729 be included in projected test year construction budget.

Summary

There are no recommended adjustments. Accept as stated.

Port St. Lucie Division

Evaluations were performed to determine the reasonableness, feasibility, and status of the construction projects included in the Port St. Lucie Division's proposed construction budget for the projected test year ending September 30, 2004 shown on Schedule G-1, page 27 of 28 of the MFRs (Page 217). The cost data was obtained from a copy of the Proposed FY 2004 Budget of the Port St. Lucie Division, which was provided by Company officials. Exhibit 9.

Staff Findings

Line 2, Account 376 - Mains:

This account includes estimated dollar expenditures for 13 separate construction projects for fiscal year 2004 (projected test year). The projects consist of 2 separate main extensions and 11 residential projects. Exhibit 9. It is recommended the 13

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construction projects and their related costs of \$952,694 be included in the projected test year construction budget.

Summary

There are no recommended adjustments. Accept as stated.

Clewiston Division

Evaluations were performed to determine the reasonableness, feasibility, and status of the construction projects included in the Clewiston Division's proposed construction budget for the projected test year ending September 30, 2004 shown on Schedule G-1, page 27 of 28 of the MFRs (Page 217). The cost data was obtained from a copy of the Proposed FY 2004 Budget of the Clewiston Division which was provided by Company officials. Exhibit 8.

Staff Findings

Line 6, Account 376 - Mains:

This account includes estimated dollar expenditures for 3 separate industrial construction projects and 2 major system improvements for fiscal year 2004 (projected test year). Exhibit 8. It is recommended the 5 construction projects and their revised costs of \$710,000 be included in the projected test year construction budget.

Summary

The Sugar Growers Coop. project was originally estimated to cost \$125,000, but has been re estimated to cost \$150,000. Therefore, Staff recommends the total expenditures for this Division be increased from \$771,000 to \$796,000 = +\$25,000 increase for the Clewiston Division.

Miami Division

Evaluations were performed to determine the reasonableness, feasibility, and status of the construction projects included in the Miami Division's proposed construction budget for the projected test year ending September 30, 2004 shown on Schedule G-1, page 27 of 28 of the MFRs (Page 217). The cost data was obtained from a