

CONFIDENTIAL ATTACHMENT C

BellSouth Telecommunications, Inc.
Request for Confidential Classification
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12/9/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REVISED EXHIBITS SB-1
AND SB-2 TO THE DIRECT TESTIMONY OF STEVE BIGELOW FILED IN
BELLSOUTH'S PETITION FOR IMPLEMENTATION OF SECTION 364.164
FLORIDA STATUTES, BY REBALANCING RATES IN A REVENUE-NEUTRAL
MANNER IN DOCKETS 030867-TL, 030868-TL, 030869-TL and 030961-TI

ONE HIGHLIGHTED COPY

MB 9.8.05
DECLASSIFIED
CONFIDENTIAL

declas 9-8-05 appeal

This confidentiality request was filed by or
for a "telco" for DN 12709-03 No ruling
is required unless the material is subject to a
request per 119.07, FS, or is admitted in the
record per Rule 25-22.006(8)(b), FAC.

*(See DNS 08022-03
09412-03)*

DOCUMENT NUMBER-DATE

12709 DEC 10 8

FPSC-COMMISSION CLERK **002211**

State: Florida
 Basic
 Exhibit SB2 - Revised

Present and Proposed Rates and Revenues
 LOCAL EXCHANGE

Develop Date : 12 mos ending June 2003
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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RATE GROUP - 1												
A3/17	Flat Rate Single Line Business - Retail		590	590	\$20.55	\$25.00	\$4.45	21.65%	\$12,125	\$14,750	\$2,626	1002
A3/17	Flat Rate Single Line Business - Wholesale		48	48	\$17.10	\$20.80	\$3.70	21.64%	\$821	\$998	\$178	1002
A3/17	Flat Rate Residence - Retail - No Concession		9,812	9,812	\$7.57	\$11.43	\$3.86	50.99%	\$74,277	\$112,151	\$37,874	1001
A3/17	Flat Rate Residence - Wholesale		68	68	\$5.92	\$8.93	\$3.01	50.84%	\$403	\$607	\$205	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		48	48	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 1							SUBTOTAL		\$87,625	\$128,507	\$40,882	
RATE GROUP - 2												
A3/17	Flat Rate Single Line Business - Retail		1,808	1,808	\$21.58	\$25.00	\$3.42	15.85%	\$39,017	\$45,200	\$6,183	1002
A3/17	Flat Rate Single Line Business - Wholesale		18	18	\$17.95	\$20.80	\$2.85	15.88%	\$323	\$374	\$51	1002
A3/17	Flat Rate Residence - Retail - No Concession		60,587	60,587	\$7.98	\$11.84	\$3.86	48.37%	\$483,484	\$717,350	\$233,866	1001
A3/17	Flat Rate Residence - Wholesale		1,689	1,689	\$6.24	\$9.26	\$3.02	48.40%	\$10,539	\$15,640	\$5,101	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		106	106	\$4.79	\$7.10	\$2.31	48.23%	\$508	\$753	\$245	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		346	346	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 2							SUBTOTAL		\$533,871	\$779,317	\$245,446	
RATE GROUP - 3												
A3/17	Flat Rate Single Line Business - Retail		16,324	16,324	\$22.72	\$25.00	\$2.28	10.04%	\$370,881	\$408,100	\$37,219	1002
A3/17	Flat Rate Single Line Business - Wholesale		585	585	\$18.90	\$20.80	\$1.90	10.05%	\$11,057	\$12,168	\$1,112	1002
A3/17	Flat Rate Residence - Retail - No Concession		620,133	620,133	\$8.39	\$12.25	\$3.86	46.01%	\$5,202,916	\$7,596,629	\$2,393,713	1001
A3/17	Flat Rate Residence - Wholesale		15,501	15,501	\$6.56	\$9.58	\$3.02	46.04%	\$101,687	\$148,500	\$46,813	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		1,243	1,243	\$5.03	\$7.35	\$2.32	46.12%	\$6,252	\$9,136	\$2,884	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		2,654	2,654	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 3							SUBTOTAL		\$5,692,793	\$8,174,533	\$2,481,740	
RATE GROUP - 4												
A3/17	Flat Rate Single Line Business - Retail		29,646	29,646	\$23.76	\$28.00	\$4.24	17.85%	\$704,389	\$830,088	\$125,699	1002
A3/17	Flat Rate Single Line Business - Wholesale		543	543	\$19.77	\$23.29	\$3.52	17.80%	\$10,735	\$12,646	\$1,911	1002
A3/17	Flat Rate Residence - Retail - No Concession		988,626	988,626	\$8.71	\$12.57	\$3.86	44.32%	\$8,610,932	\$12,427,029	\$3,816,096	1001
A3/17	Flat Rate Residence - Wholesale		24,833	24,833	\$6.81	\$9.83	\$3.02	44.35%	\$169,113	\$244,108	\$74,996	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		2,125	2,125	\$5.23	\$7.54	\$2.31	44.17%	\$11,114	\$16,023	\$4,909	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		4,857	4,857	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 4							SUBTOTAL		\$9,506,283	\$13,529,894	\$4,023,611	

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State: Florida
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Present and Proposed Rates and Revenues
 LOCAL EXCHANGE

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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
RATE GROUP - 5													
A3/17	Flat Rate Single Line Business - Retail		70,764	70,764	\$24.75	\$28.00	\$3.25	13.13%	\$1,751,409	\$1,981,392	\$229,983	1002	
A3/17	Flat Rate Single Line Business - Wholesale		887	887	\$20.59	\$23.29	\$2.70	13.11%	\$18,263	\$20,658	\$2,395	1002	
A3/17	Flat Rate Residence - Retail - No Concession		2,754,599	2,754,599	\$9.12	\$12.98	\$3.86	42.32%	\$25,121,943	\$35,754,695	\$10,632,752	1001	
A3/17	Flat Rate Residence - Wholesale		45,884	45,884	\$7.13	\$10.15	\$3.02	42.36%	\$327,153	\$465,723	\$138,570	1001	
A3/17	Flat Rate Residence - Retail - 40% Concession		5,253	5,253	\$5.47	\$7.79	\$2.32	42.41%	\$28,734	\$40,921	\$12,187	1001	
A3/17	Flat Rate Residence - Retail - 100% Concession		10,493	10,493	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP - 5													
									SUBTOTAL	\$27,247,502	\$38,263,369	\$11,015,867	
RATE GROUP - 6													
A3/17	Flat Rate Single Line Business - Retail		102,083	102,083	\$25.84	\$28.00	\$2.16	8.36%	\$2,637,825	\$2,858,324	\$220,499	1002	
A3/17	Flat Rate Single Line Business - Wholesale		2,723	2,723	\$21.50	\$23.29	\$1.79	8.33%	\$58,545	\$63,419	\$4,874	1002	
A3/17	Flat Rate Residence - Retail - No Concession		4,315,112	4,315,112	\$9.49	\$13.35	\$3.86	40.67%	\$40,950,413	\$57,606,745	\$16,656,332	1001	
A3/17	Flat Rate Residence - Wholesale		87,010	87,010	\$7.42	\$10.44	\$3.02	40.70%	\$645,614	\$908,384	\$262,770	1001	
A3/17	Flat Rate Residence - Retail - 40% Concession		8,576	8,576	\$5.69	\$8.01	\$2.32	40.77%	\$48,797	\$68,694	\$19,896	1001	
A3/17	Flat Rate Residence - Retail - 100% Concession		16,506	16,506	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP - 6													
									SUBTOTAL	\$44,341,194	\$61,505,566	\$17,164,372	
RATE GROUP - 7													
A3/17	Flat Rate Single Line Business - Retail		43,625	43,625	\$26.72	\$30.20	\$3.48	13.02%	\$1,165,660	\$1,317,475	\$151,815	1002	
A3/17	Flat Rate Single Line Business - Wholesale		436	436	\$22.23	\$25.12	\$2.89	13.00%	\$9,692	\$10,952	\$1,260	1002	
A3/17	Flat Rate Residence - Retail - No Concession		1,757,943	1,757,943	\$9.85	\$13.71	\$3.86	39.19%	\$17,315,739	\$24,101,399	\$6,785,660	1001	
A3/17	Flat Rate Residence - Wholesale		22,085	22,085	\$7.70	\$10.72	\$3.02	39.22%	\$170,055	\$236,751	\$66,697	1001	
A3/17	Flat Rate Residence - Retail - 40% Concession		2,842	2,842	\$5.91	\$8.23	\$2.32	39.26%	\$16,796	\$23,390	\$6,593	1001	
A3/17	Flat Rate Residence - Retail - 100% Concession		6,375	6,375	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP - 7													
									SUBTOTAL	\$18,677,942	\$25,689,967	\$7,012,025	
RATE GROUP - 8													
A3/17	Flat Rate Single Line Business - Retail		17,918	17,918	\$27.61	\$30.20	\$2.59	9.38%	\$494,716	\$541,124	\$46,408	1002	
A3/17	Flat Rate Single Line Business - Wholesale		470	470	\$22.97	\$25.12	\$2.15	9.36%	\$10,796	\$11,806	\$1,011	1002	
A3/17	Flat Rate Residence - Retail - No Concession		977,001	977,001	\$10.16	\$14.02	\$3.86	37.99%	\$9,926,330	\$13,697,554	\$3,771,224	1001	

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RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A3/17	Flat Rate Residence - Wholesale		11,683	11,683	\$7.94	\$10.96	\$3.02	38.04%	\$92,763	\$128,046	\$35,283	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		1,052	1,052	\$6.10	\$8.41	\$2.31	37.87%	\$6,417	\$8,847	\$2,430	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		1,856	1,856	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 8								\$10,531,022	\$14,387,377	\$3,856,355	
	RATE GROUP - 9											
A3/17	Flat Rate Single Line Business - Retail		72,280	72,280	\$28.43	\$30.20	\$1.77	6.23%	\$2,054,920	\$2,182,856	\$127,936	1002
A3/17	Flat Rate Single Line Business - Wholesale		1,602	1,602	\$23.65	\$25.12	\$1.47	6.22%	\$37,867	\$40,242	\$2,355	1002
A3/17	Flat Rate Residence - Retail - No Concession		3,144,918	3,144,918	\$10.42	\$14.28	\$3.86	37.04%	\$32,770,046	\$44,909,429	\$12,139,383	1001
A3/17	Flat Rate Residence - Wholesale		55,541	55,541	\$8.15	\$11.16	\$3.01	36.93%	\$452,659	\$619,836	\$167,178	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		6,525	6,525	\$6.25	\$8.57	\$2.32	37.12%	\$40,781	\$55,919	\$15,138	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		9,328	9,328	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 9								\$35,356,294	\$47,808,284	\$12,451,990	
	RATE GROUP -10											
A3/17	Flat Rate Single Line Business - Retail		76,736	76,736	\$29.05	\$30.20	\$1.15	3.96%	\$2,229,181	\$2,317,427	\$88,246	1002
A3/17	Flat Rate Single Line Business - Wholesale		1,799	1,799	\$24.17	\$25.12	\$0.95	3.93%	\$43,482	\$45,191	\$1,709	1002
A3/17	Flat Rate Residence - Retail - No Concession		3,301,471	3,301,471	\$10.68	\$14.54	\$3.86	36.14%	\$35,259,710	\$48,003,388	\$12,743,678	1001
A3/17	Flat Rate Residence - Wholesale		42,874	42,874	\$8.35	\$11.37	\$3.02	36.17%	\$357,998	\$487,477	\$129,479	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		12,065	12,065	\$6.41	\$8.72	\$2.31	36.04%	\$77,337	\$105,207	\$27,870	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		18,157	18,157	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP -10								\$37,967,707	\$50,958,691	\$12,990,983	
	RATE GROUP -11											
A3/17	Flat Rate Single Line Business - Retail		48,156	48,156	\$29.68	\$30.20	\$0.52	1.75%	\$1,429,270	\$1,454,311	\$25,041	1002
A3/17	Flat Rate Single Line Business - Wholesale		950	950	\$24.69	\$25.12	\$0.43	1.74%	\$23,456	\$23,864	\$409	1002
A3/17	Flat Rate Residence - Retail - No Concession		2,121,018	2,121,018	\$10.83	\$14.69	\$3.86	35.64%	\$22,970,625	\$31,157,754	\$8,187,129	1001
A3/17	Flat Rate Residence - Wholesale		50,428	50,428	\$8.47	\$11.48	\$3.01	35.54%	\$427,125	\$578,913	\$151,788	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		3,623	3,623	\$6.50	\$8.81	\$2.31	35.54%	\$23,550	\$31,919	\$8,369	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		6,288	6,288	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP -11								\$24,874,025	\$33,246,762	\$8,372,737	

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
RATE GROUP -12													
A3/17	Flat Rate Single Line Business - Retail		305,836	305,836	\$30.20	\$30.20	\$0.00	0.00%	\$9,236,247	\$9,236,247	\$0	1002	
A3/17	Flat Rate Single Line Business - Wholesale		11,919	11,919	\$25.12	\$25.12	\$0.00	0.00%	\$299,405	\$299,405	\$0	1002	
A3/17	Flat Rate Residence - Retail - No Concession		9,450,141	9,450,141	\$11.04	\$14.90	\$3.86	34.96%	\$104,329,557	\$140,807,101	\$36,477,544	1001	
A3/17	Flat Rate Residence - Wholesale		218,736	218,736	\$8.63	\$11.65	\$3.02	34.99%	\$1,887,692	\$2,548,274	\$660,583	1001	
A3/17	Flat Rate Residence - Retail - 40% Concession		31,536	31,536	\$6.62	\$8.94	\$2.32	35.05%	\$208,768	\$281,932	\$73,164	1001	
A3/17	Flat Rate Residence - Retail - 100% Concession		30,651	30,651	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP -12									SUBTOTAL	\$115,961,669	\$153,172,960	\$37,211,291	
RATE GROUP X2													
A3/43	Flat Rate Single Line Business - Retail		1,177	1,177	\$30.93	\$30.20	(\$0.73)	-2.36%	\$36,405	\$35,545	(\$859)	1002	
A3/43	Flat Rate Single Line Business - Wholesale		15	15	\$25.73	\$25.12	(\$0.61)	-2.37%	\$386	\$377	(\$89)	1002	
A3/43	Flat Rate Residence - Retail - No Concession		50,964	50,964	\$11.41	\$15.27	\$3.86	33.83%	\$581,499	\$778,220	\$196,721	1001	
A3/43	Flat Rate Residence - Wholesale		1,830	1,830	\$8.92	\$11.94	\$3.02	33.86%	\$16,324	\$21,850	\$5,527	1001	
A3/43	Flat Rate Residence - Retail - 40% Concession		143	143	\$6.85	\$9.16	\$2.31	33.72%	\$980	\$1,310	\$330	1001	
A3/43	Flat Rate Residence - Retail - 100% Concession		351	351	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP X2									SUBTOTAL	\$635,593	\$837,303	\$201,710	
RATE GROUP X1													
A3/43	Flat Rate Single Line Business - Retail		18,384	18,384	\$23.86	\$28.00	\$4.14	17.35%	\$438,642	\$514,752	\$76,110	1002	
A3/43	Flat Rate Single Line Business - Wholesale		255	255	\$19.85	\$23.29	\$3.44	17.33%	\$5,062	\$5,939	\$877	1002	
A3/43	Flat Rate Residence - Retail - No Concession		444,688	444,688	\$8.83	\$12.69	\$3.86	43.71%	\$3,926,595	\$5,643,091	\$1,716,496	1001	
A3/43	Flat Rate Residence - Wholesale		3,850	3,850	\$6.90	\$9.92	\$3.02	43.77%	\$26,565	\$38,192	\$11,627	1001	
A3/43	Flat Rate Residence - Retail - 40% Concession		734	734	\$5.30	\$7.61	\$2.31	43.58%	\$3,890	\$5,586	\$1,696	1001	
A3/43	Flat Rate Residence - Retail - 100% Concession		931	931	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP X1									SUBTOTAL	\$4,400,754	\$6,207,559	\$1,806,805	
RATE GROUP X3													
A3/43	Flat Rate Single Line Business - Retail		607	607	\$32.31	\$30.20	(\$2.11)	-6.53%	\$19,612	\$18,331	(\$1,281)	1002	
A3/43	Flat Rate Single Line Business - Wholesale		12	12	\$26.88	\$25.12	(\$1.76)	-6.55%	\$323	\$301	(\$21)	1002	
A3/43	Flat Rate Residence - Retail - No Concession		18,403	18,403	\$11.86	\$15.72	\$3.86	32.55%	\$218,260	\$289,295	\$71,035	1001	
A3/43	Flat Rate Residence - Wholesale		562	562	\$9.27	\$12.29	\$3.02	32.58%	\$5,210	\$6,907	\$1,697	1001	

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RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A3/43	Flat Rate Residence - Retail - 40% Concession		68	68	\$7.12	\$9.43	\$2.31	32.44%	\$484	\$641	\$157	1001
A3/43	Flat Rate Residence - Retail - 100% Concession		88	88	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X3								\$243,888	\$315,476	\$71,588	
	RATE GROUP X4											
A3/43	Flat Rate Single Line Business - Retail		6,087	6,087	\$29.68	\$30.20	\$0.52	1.75%	\$180,662	\$183,827	\$3,165	1002
A3/43	Flat Rate Single Line Business - Wholesale		173	173	\$24.69	\$25.12	\$0.43	1.74%	\$4,271	\$4,346	\$74	1002
A3/43	Flat Rate Residence - Retail - No Concession		269,683	269,683	\$10.83	\$14.69	\$3.86	35.64%	\$2,920,667	\$3,961,643	\$1,040,976	1001
A3/43	Flat Rate Residence - Wholesale		3,680	3,680	\$8.47	\$11.48	\$3.01	35.54%	\$31,170	\$42,246	\$11,077	1001
A3/43	Flat Rate Residence - Retail - 40% Concession		1,212	1,212	\$6.50	\$8.81	\$2.31	35.54%	\$7,878	\$10,678	\$2,800	1001
A3/43	Flat Rate Residence - Retail - 100% Concession		1,715	1,715	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X4								\$3,144,648	\$4,202,741	\$1,058,093	
	TOTAL								\$339,202,810	\$459,208,324	\$120,005,515	

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

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TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$339,202,810	\$459,208,324	\$120,005,515
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$339,202,810	\$459,208,324	\$120,005,515

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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$434,715,886	\$118,848,540
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

State: Florida
 Basic
 Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
 A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
A3/42	A3.7.3 EXTENDED CALLING SERVICE RESIDENTIAL - PER MSG		122,912,635	122,912,635	\$0.25	\$0.25	\$0.00	0.00%	\$30,728,159	\$30,728,159	\$0	1007	
A3/42	BUSINESS - INITIAL MINUTE		85,750,926	85,750,926	\$0.10	\$0.10	\$0.00	0.00%	\$8,575,093	\$8,575,093	\$0	1008	
A3/42	BUSINESS - ADDITIONAL MINUTE		193,335,276	193,335,276	\$0.06	\$0.06	\$0.00	0.00%	\$11,600,117	\$11,600,117	\$0	1008	
	A3.7.3 EXTENDED CALLING SERVICE								SUBTOTAL	\$50,903,368	\$50,903,368	\$0	
A3/91	A3.8.50 LOCAL CALLING PLUS USAGE - CHIP, GRACEVILLE, VERNON		1,214,462	1,214,462	\$0.20	\$0.20	\$0.00	0.00%	\$242,892	\$242,892	\$0	1010	
A3/91	USAGE - ALL OTHER		20,492,598	20,492,598	\$0.25	\$0.25	\$0.00	0.00%	\$5,123,150	\$5,123,150	\$0	1010	
	A3.8.50 LOCAL CALLING PLUS								SUBTOTAL	\$5,366,042	\$5,366,042	\$0	
	TOTAL									\$56,269,410	\$56,269,410	\$0	

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES

	Present Annual Revenue (1)	Proposed Annual Revenue (2)	Annual Revenue Change (3)
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$56,269,410	\$56,269,410	\$0

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State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A004 SERVICE CHARGES

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
<u>SUB-TOTALS</u>			
Recurring	\$0	\$0	\$0
Non-recurring	\$97,538,599	\$113,833,379	\$16,294,780
<u>SECTION</u>			
TOTALS	\$97,538,599	\$113,833,379	\$16,294,780

State: Florida
 Basic
 Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
 A004 SERVICE CHARGES

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B Segment</u> (1)	<u>Service Description</u> (2)	<u>Present Annual Revenue</u> (3)	<u>Proposed Annual Revenue</u> (4)	<u>Annual Revenue Change</u> (5)
1006	CHARGES FOR CONNECTNG OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT	\$97,536,599	\$113,833,379	\$16,294,780

Private/Proprietary: No disclosure outside BELL.SOUTH except under written agreement.

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RATE GROUP - 1												
A3/17	Flat Rate Single Line Business - Retail		590	590	\$20.55	\$25.00	\$4.45	21.65%	\$12,125	\$14,750	\$2,626	1002
A3/17	Flat Rate Single Line Business - Wholesale		48	48	\$17.10	\$20.80	\$3.70	21.64%	\$821	\$998	\$178	1002
A3/17	Flat Rate Residence - Retail - No Concession		9,812	9,812	\$7.57	\$11.07	\$3.50	46.24%	\$74,277	\$108,619	\$34,342	1001
A3/17	Flat Rate Residence - Wholesale		68	68	\$5.92	\$8.65	\$2.73	46.11%	\$403	\$588	\$186	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		48	48	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 1							SUBTOTAL		\$87,625	\$124,955	\$37,331	
RATE GROUP - 2												
A3/17	Flat Rate Single Line Business - Retail		1,808	1,808	\$21.58	\$25.00	\$3.42	15.85%	\$39,017	\$45,200	\$6,183	1002
A3/17	Flat Rate Single Line Business - Wholesale		18	18	\$17.95	\$20.80	\$2.85	15.88%	\$323	\$374	\$51	1002
A3/17	Flat Rate Residence - Retail - No Concession		60,587	60,587	\$7.98	\$11.48	\$3.50	43.86%	\$483,484	\$695,539	\$212,055	1001
A3/17	Flat Rate Residence - Wholesale		1,689	1,689	\$6.24	\$8.97	\$2.73	43.75%	\$10,539	\$15,150	\$4,611	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		106	106	\$4.79	\$6.89	\$2.10	43.84%	\$508	\$730	\$223	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		346	346	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 2							SUBTOTAL		\$533,871	\$756,994	\$223,123	
RATE GROUP - 3												
A3/17	Flat Rate Single Line Business - Retail		16,324	16,324	\$22.72	\$25.00	\$2.28	10.04%	\$370,881	\$408,100	\$37,219	1002
A3/17	Flat Rate Single Line Business - Wholesale		585	585	\$18.90	\$20.80	\$1.90	10.05%	\$11,057	\$12,168	\$1,112	1002
A3/17	Flat Rate Residence - Retail - No Concession		620,133	620,133	\$8.39	\$11.89	\$3.50	41.72%	\$5,202,916	\$7,373,381	\$2,170,466	1001
A3/17	Flat Rate Residence - Wholesale		15,501	15,501	\$6.56	\$9.29	\$2.73	41.62%	\$101,687	\$144,004	\$42,318	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		1,243	1,243	\$5.03	\$7.13	\$2.10	41.75%	\$6,252	\$8,863	\$2,610	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		2,654	2,654	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 3							SUBTOTAL		\$5,692,793	\$7,946,516	\$2,253,724	
RATE GROUP - 4												
A3/17	Flat Rate Single Line Business - Retail		29,646	29,646	\$23.76	\$28.00	\$4.24	17.85%	\$704,389	\$830,088	\$125,699	1002
A3/17	Flat Rate Single Line Business - Wholesale		543	543	\$19.77	\$23.29	\$3.52	17.80%	\$10,735	\$12,646	\$1,911	1002
A3/17	Flat Rate Residence - Retail - No Concession		988,626	988,626	\$8.71	\$12.21	\$3.50	40.18%	\$8,610,932	\$12,071,123	\$3,460,191	1001
A3/17	Flat Rate Residence - Wholesale		24,833	24,833	\$6.81	\$9.54	\$2.73	40.09%	\$169,113	\$236,907	\$67,794	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		2,125	2,125	\$5.23	\$7.33	\$2.10	40.15%	\$11,114	\$15,576	\$4,463	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		4,857	4,857	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 4							SUBTOTAL		\$9,506,283	\$13,166,341	\$3,660,058	

RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RATE GROUP - 5												
A3/17	Flat Rate Single Line Business - Retail		70,764	70,764	\$24.75	\$28.00	\$3.25	13.13%	\$1,751,409	\$1,981,392	\$229,983	1002
A3/17	Flat Rate Single Line Business - Wholesale		887	887	\$20.59	\$23.29	\$2.70	13.11%	\$18,263	\$20,658	\$2,395	1002
A3/17	Flat Rate Residence - Retail - No Concession		2,754,599	2,754,599	\$9.12	\$12.62	\$3.50	38.38%	\$25,121,943	\$34,763,039	\$9,641,097	1001
A3/17	Flat Rate Residence - Wholesale		45,884	45,884	\$7.13	\$9.87	\$2.74	38.43%	\$327,153	\$452,875	\$125,722	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		5,253	5,253	\$5.47	\$7.57	\$2.10	38.39%	\$28,734	\$39,765	\$11,031	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		10,493	10,493	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 5							SUBTOTAL		\$27,247,502	\$37,257,730	\$10,010,228	
RATE GROUP - 6												
A3/17	Flat Rate Single Line Business - Retail		102,083	102,083	\$25.84	\$28.00	\$2.16	8.36%	\$2,637,825	\$2,858,324	\$220,499	1002
A3/17	Flat Rate Single Line Business - Wholesale		2,723	2,723	\$21.50	\$23.29	\$1.79	8.33%	\$58,545	\$63,419	\$4,874	1002
A3/17	Flat Rate Residence - Retail - No Concession		4,315,112	4,315,112	\$9.49	\$12.99	\$3.50	36.88%	\$40,950,413	\$56,053,305	\$15,102,892	1001
A3/17	Flat Rate Residence - Wholesale		87,010	87,010	\$7.42	\$10.15	\$2.73	36.79%	\$645,614	\$883,152	\$237,537	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		8,576	8,576	\$5.69	\$7.79	\$2.10	36.91%	\$48,797	\$66,807	\$18,010	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		16,506	16,506	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 6							SUBTOTAL		\$44,341,194	\$59,925,006	\$15,583,812	
RATE GROUP - 7												
A3/17	Flat Rate Single Line Business - Retail		43,625	43,625	\$26.72	\$30.20	\$3.48	13.02%	\$1,165,660	\$1,317,475	\$151,815	1002
A3/17	Flat Rate Single Line Business - Wholesale		436	436	\$22.23	\$25.12	\$2.89	13.00%	\$9,692	\$10,952	\$1,260	1002
A3/17	Flat Rate Residence - Retail - No Concession		1,757,943	1,757,943	\$9.85	\$13.35	\$3.50	35.53%	\$17,315,739	\$23,468,539	\$6,152,801	1001
A3/17	Flat Rate Residence - Wholesale		22,085	22,085	\$7.70	\$10.44	\$2.74	35.58%	\$170,055	\$230,567	\$60,513	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		2,842	2,842	\$5.91	\$8.01	\$2.10	35.53%	\$16,796	\$22,764	\$5,968	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		6,375	6,375	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
RATE GROUP - 7							SUBTOTAL		\$18,677,942	\$25,050,298	\$6,372,357	
RATE GROUP - 8												
A3/17	Flat Rate Single Line Business - Retail		17,918	17,918	\$27.61	\$30.20	\$2.59	9.38%	\$494,716	\$541,124	\$46,408	1002
A3/17	Flat Rate Single Line Business - Wholesale		470	470	\$22.97	\$25.12	\$2.15	9.36%	\$10,796	\$11,806	\$1,011	1002
A3/17	Flat Rate Residence - Retail - No Concession		977,001	977,001	\$10.16	\$13.66	\$3.50	34.45%	\$9,926,330	\$13,345,834	\$3,419,504	1001

RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A3/17	Flat Rate Residence - Wholesale		11,683	11,683	\$7.94	\$10.68	\$2.74	34.51%	\$92,763	\$124,774	\$32,011	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		1,052	1,052	\$6.10	\$8.20	\$2.10	34.43%	\$6,417	\$8,626	\$2,209	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		1,856	1,856	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 8								\$10,531,022	\$14,032,165	\$3,501,142	
	RATE GROUP - 9											
A3/17	Flat Rate Single Line Business - Retail		72,280	72,280	\$28.43	\$30.20	\$1.77	6.23%	\$2,054,920	\$2,162,856	\$127,936	1002
A3/17	Flat Rate Single Line Business - Wholesale		1,602	1,602	\$23.65	\$25.12	\$1.47	6.22%	\$37,887	\$40,242	\$2,355	1002
A3/17	Flat Rate Residence - Retail - No Concession		3,144,916	3,144,918	\$10.42	\$13.92	\$3.50	33.59%	\$32,770,046	\$43,777,259	\$11,007,213	1001
A3/17	Flat Rate Residence - Wholesale		55,541	55,541	\$8.15	\$10.88	\$2.73	33.50%	\$452,659	\$604,286	\$151,627	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		6,525	6,525	\$6.25	\$8.35	\$2.10	33.60%	\$40,781	\$54,484	\$13,703	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		9,328	9,328	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 9								\$35,356,294	\$46,659,127	\$11,302,833	
	RATE GROUP -10											
A3/17	Flat Rate Single Line Business - Retail		76,736	76,736	\$29.05	\$30.20	\$1.15	3.96%	\$2,229,181	\$2,317,427	\$88,246	1002
A3/17	Flat Rate Single Line Business - Wholesale		1,799	1,799	\$24.17	\$25.12	\$0.95	3.93%	\$43,482	\$45,191	\$1,709	1002
A3/17	Flat Rate Residence - Retail - No Concession		3,301,471	3,301,471	\$10.68	\$14.18	\$3.50	32.77%	\$35,259,710	\$46,814,859	\$11,555,149	1001
A3/17	Flat Rate Residence - Wholesale		42,874	42,874	\$8.35	\$11.08	\$2.73	32.69%	\$357,998	\$475,044	\$117,046	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		12,065	12,065	\$6.41	\$8.51	\$2.10	32.76%	\$77,337	\$102,673	\$25,337	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		18,157	18,157	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP -10								\$37,967,707	\$49,755,194	\$11,787,486	
	RATE GROUP -11											
A3/17	Flat Rate Single Line Business - Retail		48,156	48,156	\$29.68	\$30.20	\$0.52	1.75%	\$1,429,270	\$1,454,311	\$25,041	1002
A3/17	Flat Rate Single Line Business - Wholesale		950	950	\$24.69	\$25.12	\$0.43	1.74%	\$23,456	\$23,864	\$409	1002
A3/17	Flat Rate Residence - Retail - No Concession		2,121,018	2,121,018	\$10.83	\$14.33	\$3.50	32.32%	\$22,970,625	\$30,394,188	\$7,423,563	1001
A3/17	Flat Rate Residence - Wholesale		50,428	50,428	\$8.47	\$11.20	\$2.73	32.23%	\$427,125	\$564,794	\$137,668	1001
A3/17	Flat Rate Residence - Retail - 40% Concession		3,623	3,623	\$6.50	\$8.60	\$2.10	32.31%	\$23,550	\$31,158	\$7,608	1001
A3/17	Flat Rate Residence - Retail - 100% Concession		6,288	6,288	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP -11								\$24,874,025	\$32,468,315	\$7,594,289	

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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
RATE GROUP -12													
A3/17	Flat Rate Single Line Business - Retail		305,836	305,836	\$30.20	\$30.20	\$0.00	0.00%	\$9,236,247	\$9,236,247	\$0	1002	
A3/17	Flat Rate Single Line Business - Wholesale		11,919	11,919	\$25.12	\$25.12	\$0.00	0.00%	\$299,405	\$299,405	\$0	1002	
A3/17	Flat Rate Residence - Retail - No Concession		9,450,141	9,450,141	\$11.04	\$14.54	\$3.50	31.70%	\$104,329,557	\$137,405,050	\$33,075,494	1001	
A3/17	Flat Rate Residence - Wholesale		218,736	218,736	\$8.63	\$11.37	\$2.74	31.75%	\$1,887,692	\$2,487,028	\$599,337	1001	
A3/17	Flat Rate Residence - Retail - 40% Concession		31,536	31,536	\$6.62	\$8.72	\$2.10	31.72%	\$208,768	\$274,994	\$66,226	1001	
A3/17	Flat Rate Residence - Retail - 100% Concession		30,651	30,651	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP -12													
									SUBTOTAL	\$115,961,669	\$149,702,725	\$33,741,056	
RATE GROUP X2													
A3/43	Flat Rate Single Line Business - Retail		1,177	1,177	\$30.93	\$30.20	(\$0.73)	-2.36%	\$36,405	\$35,545	(\$859)	1002	
A3/43	Flat Rate Single Line Business - Wholesale		15	15	\$25.73	\$25.12	(\$0.61)	-2.37%	\$386	\$377	(\$9)	1002	
A3/43	Flat Rate Residence - Retail - No Concession		50,964	50,964	\$11.41	\$14.91	\$3.50	30.67%	\$581,499	\$759,873	\$178,374	1001	
A3/43	Flat Rate Residence - Wholesale		1,830	1,830	\$8.92	\$11.66	\$2.74	30.72%	\$16,324	\$21,338	\$5,014	1001	
A3/43	Flat Rate Residence - Retail - 40% Concession		143	143	\$6.85	\$8.95	\$2.10	30.66%	\$980	\$1,280	\$300	1001	
A3/43	Flat Rate Residence - Retail - 100% Concession		351	351	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP X2													
									SUBTOTAL	\$635,593	\$818,413	\$182,820	
RATE GROUP X1													
A3/43	Flat Rate Single Line Business - Retail		18,384	18,384	\$23.86	\$28.00	\$4.14	17.35%	\$438,642	\$514,752	\$76,110	1002	
A3/43	Flat Rate Single Line Business - Wholesale		255	255	\$19.85	\$23.29	\$3.44	17.33%	\$5,062	\$5,939	\$877	1002	
A3/43	Flat Rate Residence - Retail - No Concession		444,688	444,688	\$8.83	\$12.33	\$3.50	39.64%	\$3,926,595	\$5,483,003	\$1,556,408	1001	
A3/43	Flat Rate Residence - Wholesale		3,850	3,850	\$6.90	\$9.64	\$2.74	39.71%	\$26,565	\$37,114	\$10,549	1001	
A3/43	Flat Rate Residence - Retail - 40% Concession		734	734	\$5.30	\$7.40	\$2.10	39.62%	\$3,890	\$5,432	\$1,541	1001	
A3/43	Flat Rate Residence - Retail - 100% Concession		931	931	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001	
RATE GROUP X1													
									SUBTOTAL	\$4,400,754	\$6,046,240	\$1,645,485	
RATE GROUP X3													
A3/43	Flat Rate Single Line Business - Retail		607	607	\$32.31	\$30.20	(\$2.11)	-6.53%	\$19,612	\$18,331	(\$1,281)	1002	
A3/43	Flat Rate Single Line Business - Wholesale		12	12	\$26.85	\$25.12	(\$1.73)	-6.55%	\$323	\$301	(\$21)	1002	
A3/43	Flat Rate Residence - Retail - No Concession		18,403	18,403	\$11.86	\$15.36	\$3.50	29.51%	\$218,260	\$282,670	\$64,411	1001	
A3/43	Flat Rate Residence - Wholesale		562	562	\$9.27	\$12.01	\$2.74	29.56%	\$5,210	\$6,750	\$1,540	1001	

RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A3/43	Flat Rate Residence - Retail - 40% Concession		68	68	\$7.12	\$9.22	\$2.10	29.49%	\$484	\$627	\$143	1001
A3/43	Flat Rate Residence - Retail - 100% Concession		88	88	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X3								\$243,888	\$308,680	\$64,791	
	RATE GROUP X4											
A3/43	Flat Rate Single Line Business - Retail		6,087	6,087	\$29.68	\$30.20	\$0.52	1.75%	\$180,662	\$183,827	\$3,165	1002
A3/43	Flat Rate Single Line Business - Wholesale		173	173	\$24.69	\$25.12	\$0.43	1.74%	\$4,271	\$4,346	\$74	1002
A3/43	Flat Rate Residence - Retail - No Concession		269,683	269,683	\$10.83	\$14.33	\$3.50	32.32%	\$2,920,667	\$3,864,557	\$943,891	1001
A3/43	Flat Rate Residence - Wholesale		3,680	3,680	\$8.47	\$11.20	\$2.73	32.23%	\$31,170	\$41,216	\$10,046	1001
A3/43	Flat Rate Residence - Retail - 40% Concession		1,212	1,212	\$6.50	\$8.60	\$2.10	32.31%	\$7,878	\$10,423	\$2,545	1001
A3/43	Flat Rate Residence - Retail - 100% Concession		1,715	1,715	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X4								\$3,144,648	\$4,104,370	\$959,722	
	TOTAL								\$339,202,810	\$448,123,067	\$108,920,257	

State: Florida
Basic
Exhibit SBI - Revised

Present and Proposed Rates and Revenues
LOCAL EXCHANGE

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$339,202,810	\$448,123,067	\$108,920,257
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$339,202,810	\$448,123,067	\$108,920,257

State: Florida
Basic
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Present and Proposed Rates and Revenues
LOCAL EXCHANGE

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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$423,630,628	\$107,763,283
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

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RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Demand	Proposed Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
A3/42	A3.7.3 EXTENDED CALLING SERVICE RESIDENTIAL - PER MSG		122,912,635	122,912,635	\$0.25	\$0.25	\$0.00	0.00%	\$30,728,159	\$30,728,159	\$0	1007	
A3/42	BUSINESS - INITIAL MINUTE		85,750,926	85,750,926	\$0.10	\$0.10	\$0.00	0.00%	\$8,575,093	\$8,575,093	\$0	1008	
A3/42	BUSINESS - ADDITIONAL MINUTE		193,335,276	193,335,276	\$0.06	\$0.06	\$0.00	0.00%	\$11,600,117	\$11,600,117	\$0	1008	
	A3.7.3 EXTENDED CALLING SERVICE								SUBTOTAL	\$50,903,368	\$50,903,368	\$0	
A3/91	A3.8.50 LOCAL CALLING PLUS USAGE - CHIP, GRACEVILLE, VERNON		1,214,462	1,214,462	\$0.20	\$0.20	\$0.00	0.00%	\$242,892	\$242,892	\$0	1010	
A3/91	USAGE - ALL OTHER		20,492,598	20,492,598	\$0.25	\$0.25	\$0.00	0.00%	\$5,123,150	\$5,123,150	\$0	1010	
	A3.8.50 LOCAL CALLING PLUS								SUBTOTAL	\$5,366,042	\$5,366,042	\$0	
	TOTAL								\$56,269,410	\$56,269,410	\$0		

State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos ending June 2003
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TOTAL REVENUES

	<u>Present Annual Revenue</u> (1)	<u>Proposed Annual Revenue</u> (2)	<u>Annual Revenue Change</u> (3)
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	\$0
SECTION TOTALS	\$56,269,410	\$56,269,410	\$0

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

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State: Florida
Basic
Exhibit SB1 - Revised

Present and Proposed Rates and Revenues
A003 BASIC LOCAL EXCHANGE SERVICE

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TOTAL REVENUES SUMMED BY MARKET BASKET

<u>M B</u> <u>Segment</u> (1)	<u>Service</u> <u>Description</u> (2)	<u>Present</u> <u>Annual</u> <u>Revenue</u> (3)	<u>Proposed</u> <u>Annual</u> <u>Revenue</u> (4)	<u>Annual</u> <u>Revenue</u> <u>Change</u> (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

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NON-RECURRING RATES

Tariff Section/ Page #	Service Description	USOC	Present Annual Demand	Proposed Annual Demand	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change	MB Seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A4/6	A4.3.1 LINE CONNECTION CHARGE											
A4/6	RES FLAT - 1ST LINE		1,159,470	1,159,470	\$40.88	\$46.69	\$5.81	14.21%	\$47,399,134	\$54,136,654	\$6,736,521	1006
A4/6	RES FLAT - ADDL LINE		28,184	28,184	\$12.05	\$14.00	\$1.95	16.18%	\$339,617	\$394,576	\$54,959	1006
A4/6	BUS SINGLE LINE FLAT-1ST		123,200	123,200	\$56.24	\$65.00	\$8.76	15.58%	\$6,928,768	\$8,008,000	\$1,079,232	1006
	A4.3.1 LINE CONNECTION CHARGE								\$54,667,519	\$62,538,230	\$7,870,711	
									SUBTOTAL			
A4/6	A4.3.1 LINE CHANGE CHARGE											
A4/6	RES FLAT - 1ST LINE		1,426,858	1,426,858	\$23.50	\$28.55	\$5.05	21.49%	\$33,531,163	\$40,736,796	\$7,205,633	1006
A4/6	RES FLAT - ADDL LINE		224,410	224,410	\$11.00	\$14.95	\$3.95	35.91%	\$2,468,510	\$3,354,930	\$886,420	1006
A4/6	BUS SINGLE LINE FLAT-1ST		57,343	57,343	\$38.16	\$43.95	\$5.79	15.17%	\$2,188,209	\$2,520,225	\$332,016	1006
	A4.3.1 LINE CHANGE CHARGE								\$38,187,882	\$46,611,950	\$8,424,068	
									SUBTOTAL			
A4/6	A4.3.1 SECONDARY SERVICE CHARGE											
A4/6	RES FLAT - PER CUST REQ		288,397	288,397	\$10.00	\$10.00	\$0.00	0.00%	\$2,883,970	\$2,883,970	\$0	1006
A4/6	BUS SINGL LN FL CUST REQ		81,886	81,886	\$19.00	\$19.00	\$0.00	0.00%	\$1,555,834	\$1,555,834	\$0	1006
	A4.3.1 SECONDARY SERVICE CHARGE								\$4,439,804	\$4,439,804	\$0	
									SUBTOTAL			
A4/6	A4.3.1 PREMISES WORK CHARGE											
A4/6	RES FLAT - 1ST 15 MIN		3,068	3,068	\$25.00	\$25.00	\$0.00	0.00%	\$76,700	\$76,700	\$0	1006
A4/6	RES FLAT - ADDL 15 MIN		11,839	11,839	\$9.00	\$9.00	\$0.00	0.00%	\$106,551	\$106,551	\$0	1006
A4/6	BUS SGL LN FL-1ST 15 MIN		743	743	\$28.00	\$28.00	\$0.00	0.00%	\$20,804	\$20,804	\$0	1006
A4/6	BUS SGL LN FL-ADL 15 MIN		4,371	4,371	\$9.00	\$9.00	\$0.00	0.00%	\$39,339	\$39,339	\$0	1006
	A4.3.1 PREMISES WORK CHARGE								\$243,394	\$243,394	\$0	
									SUBTOTAL			
									\$97,538,599	\$113,833,379	\$16,294,780	
		TOTAL										

State: Florida
Basic
Exhibit SBl - Revised

Present and Proposed Rates and Revenues:
A004 SERVICE CHARGES

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TOTAL REVENUES

	Present Annual Revenue (1)	Proposed Annual Revenue (2)	Annual Revenue Change (3)
SUB-TOTALS			
Recurring	\$0	\$0	\$0
Non-recurring	\$97,538,599	\$113,833,379	\$16,294,780
SECTION TOTALS	\$97,538,599	\$113,833,379	\$16,294,780

State: Florida
Basic
Exhibit SBI - Revised

Present and Proposed Rates and Revenues
A004 SERVICE CHARGES

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TOTAL REVENUES SUMMED BY MARKET BASKET

M B Segment (1)	Service Description (2)	Present Annual Revenue (3)	Proposed Annual Revenue (4)	Annual Revenue Change (5)
1006	CHARGES FOR CONNECTNG OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT	\$97,538,599	\$113,833,379	\$16,294,780

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