

FLORIDA PUBLIC SERVICE COMMISSION

VOTE SHEET

DECEMBER 16, 2003

RE: Docket No. 030959-EI - Petition by Tampa Electric Company for approval of extension of Pilot Green Energy Rate Rider and Program through December 2006.

ISSUE 1: Should the Commission approve Tampa Electric Company's (TECO) petition for an extension of the Pilot Green Energy Rate Rider and Program through December 31, 2006?

RECOMMENDATION: Yes. TECO's proposed three-year extension to its green power rate rider appears to adequately address TECO's stipulation with LEAF. Increasing the renewable energy block size to 100 kWh for the existing fee of \$5 per month should increase program participation. TECO's program participation, cost and revenue estimates appear to be reasonable. TECO intends to add new marketing strategies designed to increase program participation. The proposed extension will give TECO ample time to determine if an adequate program participation level can be achieved such that the program's revenues cover all the program's costs.

MODIFIED The tariff was provisionally approved as filed and will continue until revisited by the Commission. Within 60 days of issuance of the order provisionally approving the tariff, TECO is to file additional information which indicates the business plan (the assumptions, the budgets, the marketing programs, assumptions about penetration rates) that shows over the three-year life of the program what it anticipates will be achieved and whether after that three-year period the program will be self-sustaining. If it is not self-sustaining, indicate what level of subsidy would continue and why it is still a beneficial program.

COMMISSIONERS ASSIGNED: Full Commission

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

Handwritten signatures of majority commissioners on a set of five horizontal lines.

Four horizontal lines for dissenting signatures.

REMARKS/DISSENTING COMMENTS:

DOCUMENT NUMBER-DATE

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ISSUE 2: Should the Commission approve TECO's request for an allocation of \$150,000 from its approved Conservation R&D Program?

RECOMMENDATION: Yes. TECO's allocation of \$150,000 from its Conservation R&D Program to partially fund the three-year extension of the green energy rate rider is consistent with the approved Conservation R&D Program participation standards.

See decision in Issue 1.

ISSUE 3: Should this docket be closed?

RECOMMENDATION: Yes. If Issue 1 is approved, this tariff should become effective on January 1, 2004. If a protest is filed within 21 days of the issuance of the order, this tariff should remain in effect with any increase held subject to refund pending resolution of the protest. If no timely protest is filed, this docket should be closed upon the issuance of a consummating order.

See decision in Issue 1.