BELLSOUTH TELECOMMUNICATIONS, INC.

SURREBUTTAL TESTIMONY OF ALFRED A. HEARTLEY

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 030851-TP

JANUARY 28, 2003

Q. PLEASE STATE YOUR NAME, YOUR BUSINESS ADDRESS, AND YOUR POSITION WITH BELLSOUTH TELECOMMUNICATIONS, INC. ("BELLSOUTH").

A. My name is Alfred A. Heartley. My business address is 754 Peachtree Street, Atlanta, Georgia 30308. My title is General Manager – Wholesale Performance and Regional Centers for BellSouth.

Q. ARE YOU THE SAME ALFRED HEARTLEY WHO EARLIER FILED DIRECT AND REBUTTAL TESTIMONY IN THIS DOCKET?

A. Yes.

Q. WHAT IS THE PURPOSE OF YOUR REBUTTAL TESTIMONY BEING FILED TODAY?

A. I will respond to portions of the rebuttal testimony of Mr. Mark David Van de Water on behalf of AT&T regarding the batch hot cut process.

Q. MR. VAN DE WATER, ON PAGE 22 OF HIS REBUTTAL TESTIMONY, STATES THAT IT IS UNCLEAR IF AND HOW BELLSOUTH ACCOUNTED FOR CERTAIN ITEMS IN ITS FORECAST. CAN YOU ADDRESS THOSE ITEMS?

A. Yes. First, Mr. Van de Water claimed that BellSouth did not include travel time to unmanned central offices. He is incorrect – the model did account for work to be performed in so-called "unmanned" central offices. BellSouth does not have employees report to work daily at each and every central office simply for the reason that there are some central offices in which there would be no work to be performed. Instead, for those offices with a low volume of work, technicians are dispatched as needed to work the pending load, daily if required. These tend to be small offices and therefore would not have large numbers of UNE-P lines to convert. Technicians would report to work in those offices when the cutovers are required and in most cases the technician would travel on his own time directly to the office as a first assignment. BellSouth took these scenarios into account in the model.

Second, Mr. Van de Water claimed BellSouth did not consider the number of shifts worked per day per central office. While BellSouth did not explicitly address this point, it was not necessary to do so because BellSouth demonstrated it had the capability to handle a worst-case scenario load projection. To directly respond to Mr. Van de Water's criticism, however, we have run a different version of our force model to include the number of technicians that can work safely and efficiently on the frame in each of the central offices. These numbers are based on BellSouth's response to Interrogatory -45,

which Mr. Van de Water cites on page 24 of his rebuttal testimony. To fully rebut Mr. Van de Water, BellSouth also increased the cutover load in the model to the 5635 hot cuts per day load that Mr. Van de Water recommended in his direct testimony and again on page 20 of his rebuttal testimony. The results showed that BellSouth would have to work 2 shifts in 21 to 30 of the 198 central offices in Florida to handle the increased load. BellSouth would have to work 3 shifts in only 2 to 6 offices in Florida. The load did not exceed 3 shifts in any central office in Florida. We even considered the load if a central office technician cut 10 lines per day or 12 lines per day. This accounted for Mr. Van de Water's estimate of 12 cuts per day in his direct testimony and our estimate of 10 cuts per day in my rebuttal testimony. Notably, these force/load calculations account for both the pre-wiring and the actual cuts necessary to handle his anticipated load. Finally, BellSouth further considered the impact on the central office force and installation and maintenance force of the higher load. The increase in load to 5635 hot cuts per day increased the number of employees required in Florida from 759 to 952.

I have included a revised force model, Exhibit AH-2, which shows the available technicians and number of shifts required for all central offices in Florida. We increased the churn in the model to 30.4% per month or 365% per year to reach the 5635 hot cuts required per day that Mr. Van de Water suggested.

Third, Mr. Van de Water questioned whether BellSouth considered all lines after the first one in the batch as additional lines for purposes of staffing. We considered all hot cuts as if they were the first line to keep the model simple and

to demonstrate the worse case scenario. The actual hot cuts will go faster than the model predicts.

Fourth, Mr. Van de Water questioned whether the ratio of supervision to employees was applied evenly across BellSouth territory or accounted for the geographic dispersion of the central offices. The ratio of supervision to employees was applied to the total technicians required. The supervision will be dispersed along with the technicians. In large metro areas, we anticipate that technicians will be grouped for this particular project and will gain expertise from the daily hot cut repetition. However, in some dispersed areas, technicians may be added to existing groups. We will staff the areas where the hot cuts are required with the appropriate technicians and supervisors.

Q. ON PAGES 23-25 OF HIS TESTIMONY, MR. VAN DE WATER DISCUSSES A RECENT BELLSOUTH RESPONSE TO AN AT&T INTERROGATORY REGARDING AN EXHIBIT AND CITES APPARENT INCONSISTENCIES. CAN YOU ADDRESS THOSE INCONSISTENCIES?

A. The table on page 24 of Mr. Van de Water's testimony shows a difference in the maximum number of technicians that can work simultaneously on a frame. Since the time BellSouth filed the information with the FCC contained in Interrogatory-44, BellSouth has done an office-by-office analysis upon which it relies, the results of which were set forth in Interrogatory-45.

Q. DOES THIS CONCLUDE YOUR REBUTTAL TESTIMONY?

A. Yes.

Wire Centers List w/Technician Coverage Information

Worst Case Force Projection

Percentage of UNEPs that will convert to UNEL	100%
Business days per month	22 3
Regional growth UNEPs per month	116,295
Regional IM UNELs per month	19,029
Churn percentage per month	30 4% = Annual Churn of 365 16%
Maintenance and Repair Report Rate increase per month	5%

CO Cutover Times (Hours)	First Line (Worst Case)	Additional Line
CO Time SL1 Non Coordinated	0 43333	0 30000
CO Time SL1 Coordinated	0 60000	0 33333
CO Time SL2 (Coordinated)	1 05000	0 63333
Outside Tech Cutover Hours per Dispatch	1 0000	

12 Max Cutover per Day
10 Expected Cutover per day

STATE	W/C	CLLI	Available Techs	I&M Work Center	% of Total UNE-Ps	% IDLC	UNE-P Growth per Month	UNE-L Growth per Month	Total UNE-P Dec 2004	Monthly UNE-P to UNE-L Conversions plus Normal UNE-P and UNE-L Growth	Daily UNE-P to UNE-L Conversions	Cutover Capacity Maximum	Cutover Capacity Expected	Does Daily Required exceed Max	Does Daily Required exceed Expected	Does Daily Required exceed Max In 2 Shifts?	Does Daily Required exceed Expected In 2 Shifts?	Does Daily Required exceed Max In 3 Shifts?	Does Daily Required exceed Expected In 3 Shifts?	Daily Conversions to SL2 (Coordinated)	CO Transfer Man-Hours	Outside Transfer Man-Hours
FL	hlwdflpe	HLWDFLPE	8	61 NW 98 AVE / 139C	1 25174%	82%	1 456	238	48,042	3 979	244	95	79	'YES'	'YES'	'YES'	'YES'	'NO'	'NO'	61	153 76	201 38
FL	miamflhl	MIAMFLHL	*0	13305 NW 45 AVENL	0 81674%	51%	950	155	31,347	2 596	159	119	99	'YES	'YES'	'NO'	'NO'	'NO'	'NO'	40	100 32	80 81
FL	hlwdflwh	HLWDFLWH	8	250 SW 62 AVE	0 81249%	21%	945	155	31,183	2 583	159	95	79	'YES	'YES'	'NO'	'NO'	'NO'	'NO'	40	99 80	33 81
FL	prnflma	PRRNFLMA	10	10330 SW 184 St , F	0 68049%	47%	791	129	26,117	2 163	133	119	99	'YES	'YES'	'NO'	'NO'	'NO'	'NO'	33	83 59	62 50
FL	pmbhflcs	PMBHFLCS	8	9500 Royal Palm Blvd	0 54365%	56%	632	103	20,865	1,728	106	95	79	'YES	'YES'	'NO'	'NO'	'NO'	'NO'	27	66 78	59 13
FL	wpbhflga	WPBHFLGA	8	1201 Barnett Dr, Lake	0 53062%	51%	617	101	20,365	1,687	104	95	79	'YES'	'YES'	'NO'	'NO'	'NO'	'NO'	26	65 18	53 24
FL	miamflca	MIAMFLCA	10	12800 SW 56 St Miar	0 52962%	46%	616	101	20,327	1 684	103	119	99	'NO'	'YES'	'NO'	'NO'	'NO'	'NO'	26	65 06	47 74
FL	fldfloa	FTLDFLOA	10	4200 W Oakland Pk	0 50691%	14%	590	96	19,455	1,611	99	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	25	62 27	14 12
FL	pmbhflma	PMBHFLMA	8	1180 Banks Rd Marc	0 48107%	37%	559	92	18,463	1,529	94	95	79	'NO'	'YES'	'NO'	'NO'	'NO'	'NO'	23	59 09	35 17
FL	ndadflbr	NDADFLBR	8	19051 N E 3RD CT	0 46745%	42%	544	89	17,941	1 486	91	95	79	'NO'	'YES'	'NO'	'NO'	'NO'	'NO'	23	57 42	38 43
FL	orldflph	ORLDFLPH	*0	5120 SilverStar Road	0 42568%	63%	495	81	16,338	1 353	83	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	21	52 29	52 40
FL	fldflpl	FTLDFLPL	8	4401 DAVIE BLVD -F	0 42663%	27%	495	81	16,336	1 353	83	95	79	'NO'	'YES'	'NO'	'NO'	'NO'	'NO'	21	52 28	22 61
FL	miamflwd	MIAMFLWD	3	12800 SW 56 St Miar	0 40957%	55%	476	78	15,719	1 302	80	36	30	'YES'	'YES'	'YES'	'YES'	'NO'	'NO'	20	50 31	43 96
FL	fldflja	FTLDFLJA	6	10141 W BROWARC	0 40898%	54%	476	78	15,697	1 300	80	71	60	'YES'	'YES'	'NO'	'NO'	'NO'	'NO'	20	50 24	42 97
FL	ndadflac	NDADFLAC	4	19051 N E 3RD CT	0 40441%	8%	470	77	15,521	1,286	79	48	40	'YES'	'YES'	'NO'	'NO'	'NO'	'NO'	20	49 68	6 29
FL	bybhflma	BYBHFLMA	6	321 SE 2nd St Delray	0 40333%	56%	468	77	15,480	1 282	79	71	60	'YES'	'YES'	'NO'	'NO'	'NO'	'NO'	20	49 54	43 70
FL	pmbhflfe	PMBHFLFE	8	1117 NE 3rd Ave Po	0 37418%	21%	435	71	14,361	1 190	73	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	18	45 96	15 37
FL	hlwdflma	HLWDFLMA	8	715 N FEDERAL HW	0 37360%	17%	434	71	14,339	1 188	73	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	18	45 89	12 40
FL	fldflmr	FTLDFLMR	4	201 S W 14 STREET	0 36581%	17%	425	70	14,040	1,163	71	48	40	'YES'	'YES	'NO'	'NO'	'NO'	'NO'	18	44 93	12 46
FL	ndadflgg	NDADFLGG	8	19051 N E 3RD CT	0 35925%	13%	418	68	13,788	1,142	70	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	18	44 13	9 05
FL	miamflpl	MIAMFLPL	*0	9090 NW 41 Street	0 35251%	62%	410	67	13,629	1 121	69	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	17	43 30	42 56
FL	miamflsh	MIAMFLSH	3	8451 NE AVE	0 35043%	0%	408	67	13,449	1,114	68	36	30	'YES'	'YES'	'NO'	'YES'	'NO'	'NO'	17	43 04	0 05
FL	bcrtflma	BCRTFLMA	*0	6037 W Atlantic Ave,	0 34848%	39%	405	66	13,375	1,108	68	119	99	'NO'	'NO'	NO'	'NO'	'NO'	'NO	17	42 81	26 77
FL	orldflap	ORLDFLAP	8	450 No Goldenrod	0 34595%	61%	402	66	13 277	1,100	68	95	79	'NO'	'NO'	NO'	NO'	'NO'	'NO	17	42 49	41 17
FL	wpbhflrp	WPBHFLRP	6	1201 Barnett Dr Lake	0 33839%	78%	394	64	12,987	1 076	66	71	60	'NO'	'YES'	NO'	'NO	'NO'	'NO'	17	41 57	51 69
FL	miamflol	MIAMFLOL	*0	13305 NW 45 AVENL	0 33830%	6%	393	64	12,984	1 075	66	119	99	NO'	'NO'	'NO	'NO	'NO'	'NO'	17	41 56	4 28
FL	fldflsu	FTLDFLSU	4	8600 W Oakland Pk	0 33531%	5%	390	64	12 869	1 066	65	48	40	'YES'	'YES	NO	NO	'NO'	NO	16	41 19	3 20
FL	bcrtflsa	BCRTFLSA	3	6037 W Atlantic Ave,	0 32454%	60%	377	62	12,456	1,032	63	36	30	'YES'	'YES	'NO	'YES'	'NO'	NO'	16	39 87	37 88
FL	pmbhflta	PMBHFLNP	0	7600 N University Dr	0 32142%	34%	374	61	12,336	1 022	63									16	39 48	21 04
FL	wpbhflhh	WPBHFLHH	4	1201 Barnett Dr Lake	0 32079%	42%	373	61	12 312	1 020	63	48	40	'YES'	'YES'	'NO'	NO	NO'	'NO'	16	39 40	26 53
FL	gsvlflma	GSVLFLMA	8	9010 NW 39th Ave, G	0 31929%	45%	371	61	12,255	1,015	62	95	79	'NO	NO'	NO	NO	NO'	NO'	16	39 22	27 82
FL	miamflso	MIAMFLSO	*	12800 SW 56 St Miar	0 31418%	19%	365	60	12,058	999	61	48	40	'YES'	'YES'	NO'	NO'	'NO'	'NO'	15	38 59	11 84
FL	orldflpc	ORLDFLPC	8	6621 So Orange Ave	0 30830%	66%	359	59	11 832	980	60	95	79	'NO	'NO'	NO'	'NO'	'NO'	'NO'	15	37 87	39 84
FL	drbhflma	DRBHFLMA	*0	780 S Deerfield Ave ,	0 29228%	45%	340	56	11 218	929	57	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	14	35 90	25 58
FL	miamflae	MIAMFLAE	3	7325 SW 48ST & 3I	0 29047%	14%	338	55	11 148	923	57	36	30	'YES'	'YES'	NO'	'NO'	'NO'	'NO'	14	35 68	8 07
FL	miamflnm	MIAMFLNM	6	12690 NE 14TH AVEI	0 26355%	5%	330	54	10 882	901	55	71	60	'NO'	'NO'	NO'	NO'	'NO'	'NO	14	34 83	2 99
FL	fldflwn	FTLDFLWN	4	13900 PINES BLVD	0 27626%	84%	321	53	10 603	878	54	48	40	'YES'	'YES'	'NO'	'NO'	'NO'	'NO'	13	33 93	45 53
FL	nsbhflma	NSBHFLMA	6	100 Canal St New Sn	0 27526%	36%	320	52	10 565	875	54	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	13	33 81	19 14
FL	ndadflol	NDADFLOL	8	19051 N E 3RD CT	0 27427%	15%	319	52	10 526	872	54	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	13	33 69	7 80
FL	snfrflma	SNFRFLMA	8	132 Commerce Way	0 27151%	60%	316	52	10 421	863	53	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	13	33 35	32 03
FL	hmstflhm	HMSTFLHM	6	14475 SW 264 St N	0 25296%	27%	294	48	9 708	804	49	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	12	31 07	13 46
FL	miamflns	MIAMFLNS	6	3470 NW 38 Street	0 25115%	14%	292	48	9 639	798	49	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	12	30 85	6 88
FL	strtflma	STRTFLMA	8	3402 Enterprise Rd F	0 24992%	42%	291	48	9 592	795	49	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	12	30 70	20 96
FL	miamflbr	MIAMFLBR	4	1030 15 Street	0 24327%	24%	283	46	9 337	773	47	48	40	'NO'	'YES'	NO'	'NO'	'NO'	'NO'	12	29 88	11 23
FL	miamflwm	MIAMFLWM	8	7325 SW 48ST	0 23499%	16%	273	45	9 019	747	46	95	79	NO'	'NO'	NO'	'NO'	'NO'	'NO	11	28 87	7 22
FL	dlbhflma	DLBHFLMA	2	321 SE 2nd St, Delray	0 23354%	3%	272	44	8 963	742	46	24	20	'YES'	'YES'	NO'	'YES'	'NO	'NO	11	28 69	1 39
FL	miamflpb	MIAMFLPB	8	8101 NW 90 Street	0 23069%	1%	268	44	8 854	733	45	95	79	NO	'NO'	'NO'	'NO	'NO'	'NO'	11	28 34	0 34
FL	hlwdflha	HLWDFLHA	3	715 N FEDERAL HW	0 22531%	0%	262	43	8 647	716	44	36	30	'YES'	'YES'	'NO'	'NO	'NO'	'NO'	11	27 68	0 03
FL	miamflic	MIAMFLIC	6	6940 Abbott Ave MB	0 22504%	9%	262	43	8 637	715	44	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	11	27 64	4 09
FL	ftprflma	FTPRFLMA	*0	3402 Enterprise Rd, F	0 22427%	23%	261	43	8 607	713	44	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	11	27 55	9 97
FL	mlbrflma	MLBRFLMA	8	723 E Palmetto Ave I	0 22155%	50%	258	42	8 503	704	43	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	11	27 21	21 57
FL	fldflcr	FTLDFLCR	8	2901 N DIXIE HWY -	0 22010%	7%	256	42	8 448	700	43	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	11	27 04	3 04
FL	miamflal	MIAMFLAL	2	3470 NW 38 Street	0 21752%	0%	253	41	8 349	692	42	24	20	'YES'	'YES'	'NO'	'YES'	'NO'	'NO'	11	26 72	0 04
FL	pnscflfp	PNSCFLFP	6	6915 Pine Forest Rd	0 21291%	50%	248	41	8 171	677	42	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	10	26 15	20 82
FL	wpbhflrb	WPBHFLRB	5	3640 Ave E, Rivera Be	0 20576%	0%	239	39	7,897	654	40	60	50	NO'	'NO'	'NO'	'NO	'NO'	'NO'	10	25 27	0 03
FL	wpbhflle	WPBHFLLE	6	1201 Barnett Dr, Lake	0 20291%	7%	236	39	7 788	645	40	71	60	'NO	'NO	'NO'	'NO	'NO'	NO'	10	24 92	2 60
FL	pnscflbl	PNSCFLBL	8	30 W Belmont St , Pc	0 19648%	13%	228	37	7 541	625	38	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	10	24 13	4 96
FL	vrbhflma	VRBHFLMA	*0	3402 Enterprise Rd, F	0 19426%	33%	226	37	7 456	618	38	119	99	NO	NO'	'NO'	'NO	'NO	NO	9	23 86	12 58
FL	fldflcy	FTLDFLCY	*0	2901 N DIXIE HWY -	0 19019%	14%	221	36	7 300	605	37	119	99	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	9	23 36	5 26
FL	dlbhflkp	DLBHFLKP	6	6037 W Atlantic Ave	0 19001%	38%	221	36	7 293	604	37	71	60	'NO	NO	'NO'	'NO	'NO'	NO	9	23 34	14 03
FL	orldflma	ORLDFLMA	5	1227 So Division Ave	0 18969%	0%	221	36	7 280	603	37	60	50	'NO	NO	'NO'	'NO	'NO'	'NO	9	23 30	0 00
FL	ptslflma	PTSLFLMA	*	3402 Enterprise Rd, F	0 18942%	53%	220	36	7 270	602	37	48	40	'NO	NO	'NO'	'NO	'NO'	NO	9	23 27	19 42
FL	miamflrr	MIAMFLRR	8	6100 SW 57 Ave M	0 18843%	17%	219	36	7 232	599	37	95	79	'NO	NO	'NO'	'NO	'NO'	NO	9	23 15	6 14
FL	dybhflma	DYBHFLMA	8	1861 Merson Rd Day	0 18829%	34%	219	36	7 227	598	37	95	79	'NO'	'NO'	'NO'	'NO	'NO'	NO'	9	23 13	12 61
FL	wpbhflgr	WPBHFLGR	6	3640 Ave E Rivera Be	0 17417%	55%	203	33	6 685	554	34	71	60	'NO	'NO'	'NO'	'NO	'NO'	'NO'	9	21 39	18 68
FL	miamflfl	MIAMFLFL	8	2105 W Flagler ST	0 16815%	3%	196	32	6 454	535	33	95	79	'NO	'NO'	'NO'	'NO	'NO'	'NO'	8	20 66	0 95
FL	jptrflma	JPTRFLMA	6	3640 Ave E, Rivera Be	0 15843%	39%	184	30	6 080	504	31	71	60	'NO	'NO'	'NO'	NO	'NO	NO'	8	19 46	11 95
FL	wwspflsh	WWSPFLSH	4	1065 S Broad Street, I	0 15680%	60%	182	30	6 018	498	31	48	40	'NO'	'NO'	'NO'	NO'	'NO	NO'	8	19 26	18 38
FL	pnscflwa	PNSCFLWA	6	521 S Old Corry Fleic	0 15413%	34%	179	29	5 915	490	30	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	8	18 93	10 12

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FL	jcvlflwc	JCVLFLWC	6	5528 Jammes Rd / Ja	0 15236%	48%	177	29	5,648	484	30	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	7	18 72	14 16
FL	msamflba	MIAMFLBA	8	3080 SW 38 AV	0 14725%	0%	171	28	5,651	468	29	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	7	18 09	0 03
FL	msamflgr	MIAMFLGR	4	45 NW 5 ST	0 14363%	12%	167	27	5 512	457	28	48	40	'NO'	'NO	NO'	'NO'	'NO'	'NO'	7	17 64	3 45
FL	wpbhflan	WPBHFLAN	8	3640 Ave E, Rivera Be	0 13802%	19%	161	26	5,297	439	27	95	79	'NO'	'NO'	'NO'	'NO	'NO'	'NO'	7	16 95	5 17
FL	dybhflpo	DYBHFLPO	6	1500 Herbert St, Port	0 13725%	45%	160	26	5,268	436	27	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	7	16 86	11 94
FL	jcvlflcl	JCVLFLCL	5	700 W Adams St / Ja	0 13127%	16%	153	25	5,038	417	26	60	50	NO'	'NO'	NO	'NO	'NO'	'NO'	6	16 13	4 21
FL	bcrtflbt	BCRTFLBT	6	321 SE 2nd St Delray	0 12544%	51%	146	24	4 814	399	24	71	60	NO'	'NO'	'NO	'NO	'NO'	'NO'	6	15 41	12 39
FL	orldflsa	ORLDFLSA	4	5100 Stayr Street	0 11883%	56%	138	23	4 561	378	23	48	40	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	6	14 60	13 00
FL	eglflbg	EGLLFLBG	4	723 E Palmetto Ave I	0 11806%	67%	137	22	4,531	375	23	48	40	NO'	NO'	'NO	'NO	'NO'	'NO'	6	14 50	15 36
FL	deldflma	DELDFLMA	6	501 West 9th St	0 11770%	32%	137	22	4,517	374	23	71	60	'NO	NO'	'NO	'NO	'NO'	'NO'	6	14 46	7 41
FL	jcvlflif	JCVLFLLF	2	2150 Soutel Dr / Jack	0 11602%	0%	135	22	4,453	369	23	24	20	NO'	'YES'	'NO'	'NO'	'NO'	'NO'	6	14 25	0 00
FL	jcvlflno	JCVLFLNO	8	2200 Old Middleburg I	0 11272%	40%	131	21	4 326	358	22	95	79	'NO	NO'	'NO'	'NO'	'NO'	'NO'	6	13 85	8 76
FL	cocoflma	COCOFLMA	8	712 Florida Ave Coco	0 11245%	46%	131	21	4,316	357	22	95	79	'NO	NO'	'NO	NO'	'NO'	'NO'	5	13 81	10 04
FL	stagflma	STAGFLMA	4	660 St Rd 207/ St A	0 10960%	59%	127	21	4 206	348	21	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	5	13 46	12 73
FL	jcvlflsj	JCVLFLSJ	8	2502 Rolac Rd / Jack	0 10910%	16%	127	21	4 187	347	21	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	5	13 40	3 51
FL	jcvlflbw	JCVLFLBW	4	1001 St Johns Bluff F	0 10738%	62%	125	20	4 121	341	21	48	40	NO	'NO'	'NO'	'NO'	'NO'	'NO'	5	13 19	12 98
FL	pncyflma	PNCYFLMA	6	2221 Industrial Dr Pa	0 10702%	37%	124	20	4 107	340	21	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	5	13 15	7 64
FL	miamflme	MIAMFLME	2	1351 NW 20 Street	0 10358%	0%	120	20	3 975	329	20	24	20	'NO'	'YES'	'NO'	'NO'	'NO'	'NO'	5	12 72	0 00
FL	kywsflma	KYWSFLMA	2	650 United St Key \	0 10268%	29%	119	20	3 941	326	20	24	20	NO'	'YES'	'NO'	'NO'	'NO'	'NO'	5	12 61	5 74
FL	miamflbc	MIAMFLBC	4	1351 NW 20th St	0 10127%	3%	118	19	3 887	322	20	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	5	12 44	0 58
FL	jcvlflar	JCVLFLAR	8	7553 Atlantic Blvd / Ja	0 09711%	21%	113	18	3 727	309	19	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	5	11 93	3 91
FL	dybhflob	DYBHFLOB	8	910 N US Hwy1, Orm	0 09657%	38%	112	18	3 706	307	19	95	79	NO'	'NO'	'NO'	'NO'	'NO'	'NO	5	11 86	7 09
FL	mndrflo	MNDRFLLO	4	9400 Historic Kings R	0 09657%	56%	112	18	3 706	307	19	48	40	'NO'	'NO'	'NO'	'NO	'NO'	'NO'	5	11 86	10 63
FL	ovidflca	OVIDFLCA	4	255 State Road 419	0 09372%	72%	109	18	3,597	298	18	48	40	'NO'	'NO'	'NO'	'NO	'NO'	'NO'	5	11 51	13 14
FL	orpkflma	ORPKFLMA	6	74 College Dr / Orang	0 09326%	36%	108	18	3 579	296	18	71	60	'NO'	'NO'	'NO'	'NO	'NO	'NO	5	11 46	7 00
FL	jcvlflrv	JCVLFLRV	3	700 W Adams St / Ja	0 08978%	0%	104	17	3 446	285	18	36	30	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	4	11 03	0 02
FL	bkvlfljf	BKVLFLJF	6	1065 S Broad Street, I	0 06824%	43%	103	17	3,367	281	17	71	60	'NO'	'NO	'NO'	'NO	'NO	'NO'	4	10 84	7 40
FL	blglflma	BLGLFLMA	6	1201 Barnett Dr, Lake	0 08792%	24%	102	17	3,375	280	17	71	60	'NO'	NO	NO'	'NO'	'NO'	'NO'	4	10 80	4 13
FL	jcbhflma	JCBHFLMA	6	98 S Penman Rd / Ja	0 08715%	6%	101	17	3 345	277	17	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	4	10 71	1 03
FL	orldflcl	ORLDFLCL	6	1227 So Dvilson Ave	0 08602%	16%	100	16	3 302	273	17	71	60	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	4	10 57	2 77
FL	plcsflma	PLCSFLMA	2	5 Club House Dr , Pal	0 08077%	63%	94	15	3 100	257	16	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	4	9 92	9 91
FL	lkcyflma	LKCYFLMA	4	Old Lutu Rd / Lake Cit	0 07761%	38%	90	15	2 979	247	15	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	NO'	4	9 53	5 78
FL	ptslflso	PTSLFLSO	2	3402 Enterprise Rd, F	0 07706%	32%	90	15	2 958	245	15	24	20	'NO'	'NO'	'NO	'NO'	'NO'	'NO'	4	9 47	4 85
FL	frbhflfp	FRBHFLFP	4	3243 Amelia Rd / Ferr	0 07227%	37%	84	14	2,774	230	14	48	40	'NO'	'NO	'NO	'NO'	'NO'	'NO'	4	8 88	5 27
FL	pltkflma	PLTKFLMA	8	167 Comfort Rd Palat	0 07118%	32%	83	14	2,732	228	14	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	8 74	4 46
FL	hmstflna	HMSTFLNA	2	14475 SW 264 St , I	0 07109%	18%	83	14	2,728	226	14	24	20	'NO'	'NO'	'NO'	NO'	'NO'	'NO'	3	8 73	2 46
FL	ttvlflma	TTVLFLMA	6	712 Florida Ave Coco	0 07109%	35%	83	14	2,728	226	14	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	8 73	4 86
FL	wwspflhi	WWSPFLHI	4	1065 S Broad Street I	0 06742%	57%	78	13	2,568	214	13	48	40	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	8 28	7 54
FL	dbryfldl	DBRYFLDL	4	501 West 9th St	0 06435%	53%	75	12	2,470	205	13	48	40	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 90	6 60
FL	orpkflrw	ORPKFLRW	2	74 College Dr / Orang	0 06430%	10%	75	12	2,468	204	13	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 90	1 26
FL	glbrflmc	GLBRFLMC	2	5306 Gulf Breeze Pkw	0 06263%	48%	73	12	2,404	199	12	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 69	5 83
FL	jcvlflfc	JCVLFLFC	4	7553 Atlantic Blvd / Ja	0 06236%	39%	73	12	2,393	198	12	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 66	4 74
FL	jcvlflsm	JCVLFLSM	4	2502 Rolac Rd / Jack	0 06168%	22%	72	12	2,367	196	12	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 58	2 81
FL	gsvlflnw	GSVLFLNW	2	9010 NW 39th Ave, G	0 06100%	40%	71	12	2,341	194	12	24	20	'NO'	'NO'	'NO'	NO'	'NO'	'NO'	3	7 49	4 76
FL	jcvlflow	JCVLFLOW	4	10960 N Main St /Jac	0 05978%	41%	70	11	2,294	190	12	48	40	NO'	'NO'	'NO'	'NO	'NO'	'NO'	3	7 34	4 81
FL	pcbhflnt	PCBHFLNT	4	514 Lyndell Ln, Panan	0 05751%	64%	67	11	2,207	183	11	48	40	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 06	7 24
FL	cocoflme	COCOFLME	8	712 Florida Ave Coco.	0 05711%	38%	66	11	2,192	182	11	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	NO'	3	7 01	4 27
FL	ccbhflma	CCBHFLAF	2	712 Florida Ave Coco.	0 05706%	30%	66	11	2,190	181	11	24	20	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	3	7 01	3 32
FL	pnvdflma	PNVDFLMA	4	98 S Penman Rd / Ja	0 05100%	58%	58	10	1,957	162	10	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	6 26	5 75
FL	sbstflma	SBSTFLMA	4	3402 Enterprise Rd F	0 05027%	45%	58	10	1,930	160	10	48	40	NO	NO'	'NO'	'NO'	'NO'	NO'	2	6 18	4 42
FL	ftldflsg	FTLDFLSG	0	10141 W BROWARD	0 04688%	100%	55	9	1,799	149	9									2	5 76	9 14
FL	mltnflra	MLTNFLRA	4	6689 E Magnolia St	0 04539%	29%	53	9	1,742	144	9	48	40	'NO'	NO'	'NO	NO	'NO'	'NO'	2	5 58	2 53
FL	eglflih	EGLLFLIH	6	723 E Palmetto Ave I	0 04353%	12%	51	8	1,671	138	8	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	5 35	1 06
FL	htisflma	HTISFLMA	6	3402 Enterprise Rd, F	0 04322%	25%	50	8	1,659	137	8	71	60	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	5 31	2 14
FL	kylrflls	KYLRFLLS	4	70 Atlantic Dr , Key L	0 04317%	32%	50	8	1,657	137	8	48	40	'NO'	'NO'	NO	NO	'NO'	'NO'	2	5 30	2 69
FL	mrthflve	MRTHFLVE	4	51 Coco Plum Dr M	0 04231%	39%	49	8	1,624	135	8	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	5 20	3 22
FL	vrbhflbe	VRBHFLBE	4	3402 Enterprise Rd F	0 04208%	18%	49	8	1,615	134	8	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	5 17	1 52
FL	paceflpv	PACEFLPV	2	6689 E Magnolia St	0 04095%	39%	48	8	1,572	130	8	24	20	'NO'	'NO'	'NO	NO'	'NO'	'NO'	2	5 03	3 09
FL	jcbhflsp	JCBHFLSP	2	1001 St Johns Bluff F	0 04036%	61%	47	8	1,549	128	8	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 96	4 80
FL	hlnvflma	HLNVFLMA	2	5306 Gulf Breeze Pkw	0 03788%	69%	44	7	1,454	120	7	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 65	5 12
FL	jcbhflab	JCBHFLAB	2	1001 St Johns Bluff F	0 03738%	81%	43	7	1,435	119	7	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 59	5 88
FL	stagflsh	STAGFLSH	4	660 St Rd 207/ St A	0 03711%	49%	43	7	1,424	118	7	48	40	'NO'	'NO'	'NO'	'NO'	NO'	'NO'	2	4 56	3 53
FL	pnscflhc	PNSCFLHC	4	6915 Pine Forest Rd,	0 03512%	38%	41	7	1,348	112	7	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 31	2 57
FL	hbsdflma	HBSDFLMA	4	3402 Enterprise Rd, F	0 03507%	17%	41	7	1,346	111	7	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 31	1 15
FL	kylrflma	KYLRFLMA	4	70 Atlantic Dr Key L	0 03507%	55%	41	7	1,346	111	7	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 31	3 77
FL	stagflbs	STAGFLBS	2	660 St Rd 207/ St A	0 03412%	47%	40	6	1,310	108	7	24	20	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	2	4 19	3 10
FL	lkmrflma	LKMRFLMA	2	132 Commerce Way	0 03349%	71%	39	6	1,285	106	7	24	20	'NO'	NO	'NO'	'NO'	'NO'	'NO	2	4 11	4 64
FL	lkmrflhe		0	132 Commerce Way	0 03285%	71%	38	6	1 261	104	6									2	4 04	4 57
FL	miamflke	MIAMFLKE	4	3080 SW 38 AV	0 03276%	13%	38	6	1 257	104	6	48	40	'NO'	'NO'	'NO'	'NO	'NO'	'NO'	2	4 02	0 81

Wire Centers List w/Technician Coverage Information

Worst Case Force Projection

Percentage of UNEPs that will convert to UNEL: 100%
Business days per month: 22.3

Regional growth UNEPs per month: 116,295
Regional IM UNELs per month: 19,029
Churn percentage per month: 30.4% = Annual Churn of 365.16%

Maintenance and Repair Report Rate increase per month: 5%

CO Cutover Times (Hours)	First Line (Worst Case)	Additional Line
CO Time SL1 Non Coordinated	0.43333	0.30000
CO Time SL1 Coordinated	0.60000	0.33333
CO Time SL2 (Coordinated)	1.05000	0.63333
Outside Tech Cutover Hours per Dispatch	1.0000	

12 Max Cutover per Day
10 Expected Cutover per day

STATE	W/C	CLLI	Available Techs	I&M Work Center	% of Total UNE-Ps	% IDLC	UNE-P Growth per Month	UNE-L Growth per Month	Total UNE-P Dec. 2004	Monthly UNE-P to UNE-L Conversions plus Normal UNE-P and UNE-L Growth	Daily UNE-P to UNE-L Conversions	Cutover Capacity Maximum	Cutover Capacity Expected	Does Daily Required exceed Max	Does Daily Required exceed Expected	Does Daily Required exceed Max in 2 Shifts?	Does Daily Required exceed Expected in 2 Shifts?	Does Daily Required exceed Max in 3 Shifts?	Does Daily Required exceed Expected in 3 Shifts?	Daily Conversions to SL2 (Coordinated)	CO Transfer Man-Hours	Outside Transfer Man-Hours
FL	pahkflma	PAHKFLMA	4	1201 Barnett Dr Lake	0.03235%	0%	38	6	1,242	103	6	48	40	'NO'	'NO'	NO	'NO'	'NO'	'NO'	2	3.97	0.00
FL	miamflap	MIAMFLAP	8	9090 NW 41 Street	0.03208%	20%	37	6	1,231	102	6	95	79	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	3.94	1.23
FL	mdbgflpm	MDBGFLPM	4	74 College Dr / Orang	0.03177%	25%	37	6	1,219	101	6	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	2	3.90	1.53
FL	mndrflfw	MNDRFLLW	2	9400 Historic Kings R	0.03050%	70%	35	6	1,171	97	6	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	3.75	4.14
FL	dbryflma	DBRYFLMA	2	501 West 9th St	0.02855%	54%	33	5	1,096	91	6	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	3.51	2.99
FL	cntmflle	CNTMFLLE	2	6815 Pine Forest Rd,	0.02851%	32%	33	5	1,094	91	6	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	3.50	1.76
FL	pnscflpb	PNSCFLPB	2	521 S Old Corry Field	0.02778%	56%	32	5	1,066	88	5	24	20	'NO'	'NO'	'NO'	'NO'	NO	'NO'	1	3.41	3.03
FL	gcspflcn	GCSPFLCN	4	74 College Dr / Orang	0.02751%	20%	32	5	1,056	87	5	48	40	'NO	'NO'	'NO'	'NO'	NO'	'NO'	1	3.38	1.08
FL	mndrflav	MNDRFLAV	2	9400 Historic Kings R	0.02281%	78%	27	4	875	73	4	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	2.80	3.46
FL	cfldflma	CFLDFLMA	2	9010 NW 39th Ave, G	0.02054%	28%	24	4	788	65	4	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	2.52	1.10
FL	lyhnfloh	LYHNFLMA	2	2221 Industrial Dr Pa	0.02050%	31%	24	4	787	65	4	24	20	'NO	'NO'	'NO'	'NO'	NO'	'NO'	1	2.52	1.25
FL	flbhflma	FLBHFLMA	2	210 S Daytona Ave, F	0.01896%	19%	22	4	728	60	4	24	20	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	1	2.33	0.72
FL	bnnlflma	BNNLFLMA	2	111 S Cherry St Bunn	0.01837%	12%	21	3	705	58	4	24	20	'NO'	'NO	'NO'	'NO'	'NO'	'NO'	1	2.26	0.43
FL	dnlnflwm	DNLNFLWM	4	22099 W Highway 40	0.01656%	21%	18	3	636	53	3	48	40	'NO'	NO	'NO'	'NO'	NO'	'NO'	1	2.03	0.68
FL	pncyflca	PNCYFLCA	2	2221 Industrial Dr Pa	0.01511%	12%	16	3	580	48	3	24	20	'NO	NO'	'NO'	'NO'	'NO'	'NO'	1	1.86	0.34
FL	islmflma	ISLMFLMA	4	70 Atlantic Dr Key L	0.01507%	35%	18	3	578	48	3	48	40	'NO'	NO	'NO'	'NO'	'NO'	'NO'	1	1.85	1.02
FL	miamfldb	MIAMFLDB	2	6100 SW 57th Ave	0.01453%	0%	17	3	557	46	3	24	20	'NO'	NO	'NO'	'NO'	'NO'	'NO'	1	1.78	0.00
FL	jcvlfljt	JCVLFLJT	2	2502 Rolac Rd / Jacks	0.01412%	67%	16	3	542	45	3	24	20	'NO	NO	NO'	'NO'	'NO'	'NO'	1	1.73	1.85
FL	bgpiflma	BGPIFLMA	2	51 Coco Plum Dr M	0.01389%	30%	16	3	533	44	3	24	20	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.71	0.80
FL	kyhgflma	KYHGFLMA	4	9010 NW 39th Ave, G	0.01385%	29%	16	3	531	44	3	48	40	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.70	0.78
FL	dybhflos	DYBHFLOS	2	1861 Mason Ave Day	0.01190%	13%	14	2	457	38	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.46	0.30
FL	chplflja	CHPLFLJA	2	1515 Hwy 90, Chipley	0.01091%	14%	13	2	419	35	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.34	0.29
FL	yulefima	YULEFLMA	2	3243 Amelia Rd / Ferr	0.01059%	0%	12	2	406	34	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.30	0.00
FL	trenflma	TRENFLMA	2	9010 NW 39th Ave, G	0.01036%	25%	12	2	398	33	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	1	1.27	0.58
FL	mccflbb	MICCFLBB	2	3402 Enterprise Rd, F	0.01014%	37%	12	2	389	32	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	1.25	0.72
FL	dybhflfn	DYBHFLFN	2	1861 Mason Ave Day	0.00964%	0%	11	2	370	31	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	1.18	0.00
FL	ftldflap	FTLDFLAP	0	201 S W 14 STREET	0.00910%	100%	11	2	349	28	2									0	1.12	1.77
FL	eornflma	EORNFLMA	2	460 No Goldenrod	0.00891%	59%	10	2	342	28	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	1.10	1.02
FL	dlspflma	DLSPFLMA	2	E Berlin St Deleon Sp	0.00837%	0%	10	2	321	27	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	1.03	0.00
FL	bldwflma	BLDWFLMA	2	2200 Old Middleburg I	0.00769%	11%	9	1	295	24	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.94	0.17
FL	okhlflma	OKHLFLMA	2	Bell Ave Oak Hill (11	0.00769%	0%	9	1	295	24	2	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.94	0.00
FL	cscyflba	CSCYFLBA	2	22099 W Highway 40	0.00736%	16%	9	1	283	23	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.91	0.23
FL	nwbyflma	NWBYFLMA	2	9010 NW 39th Ave, G	0.00688%	27%	8	1	264	22	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.84	0.36
FL	stagflwg	STAGFLWG	2	660 St Rd 207/ St A	0.00670%	99%	8	1	257	21	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.82	1.30
FL	sgkyflma	SGKYFLMA	2	51 CocoPlum Dr Mar	0.00588%	76%	7	1	226	19	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.72	0.90
FL	jcvlfla	JCVLFLIA	2	10960 N Main St/Jac	0.00564%	0%	7	1	224	19	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.72	0.00
FL	hmstflea	HMSTFLEA	2	14475 SW 264 St, H	0.00520%	14%	6	1	200	17	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.64	0.14
FL	nklrflma	NKLRFLMA	2	70 Atlantic Dr, Key L	0.00498%	1%	6	1	191	16	1	24	20	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.61	0.01
FL	brsnflma	BRSNFLMA	2	9010 NW 39th Ave G	0.00480%	40%	6	1	184	15	1	24	20	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.59	0.37
FL	hwthflma	HWTHFLMA	4	9010 NW 39th Ave G	0.00480%	31%	6	1	184	15	1	48	40	'NO	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.59	0.29
FL	prsnflfd	PRSNFLFD	2	Fountain Dr Person	0.00475%	0%	6	1	182	15	1	24	20	'NO'	'NO	'NO'	'NO'	'NO'	'NO'	0	0.58	0.00
FL	mxvlflma	MXVLFLMA	2	2200 Old Middleburg I	0.00466%	37%	5	1	179	15	1	24	20	'NO'	NO	'NO'	'NO'	NO'	'NO'	0	0.57	0.34
FL	havnflma	HAVNFLMA	2	111 SE 1st St SOC H	0.00453%	16%	5	1	174	14	1	24	20	'NO'	'NO'	'NO'	'NO'	NO'	'NO'	0	0.56	0.14
FL	yntwflma	YNTWFLMA	2	22099 W Highway 40	0.00353%	12%	4	1	135	11	1	24	20	'NO	NO	'NO'	'NO'	NO'	'NO'	0	0.43	0.08
FL	pmpkflma	PMPKFLMA	2	Perry St Pomona Par	0.00348%	43%	4	1	134	11	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.43	0.29
FL	gcvlflma	GCVLFLMA	2	1515 Hwy 90, Chipley	0.00344%	18%	4	1	132	11	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.42	0.12
FL	oltwflln	OLTWFLLN	2	9010 NW 39th Ave G	0.00344%	42%	4	1	132	11	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.42	0.28
FL	sbstflfe	SBSTFLFE	2	3402 Enterprise Rd, F	0.00344%	0%	4	1	132	11	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.42	0.00
FL	vernflma	VERNFLMA	2	1515 Hwy 90, Chipley	0.00317%	0%	4	1	122	10	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.39	0.00
FL	archflma	ARCHFLMA	2	9010 NW 39th Ave G	0.00312%	25%	4	1	120	10	1	24	20	'NO	'NO'	'NO'	'NO'	'NO'	NO'	0	0.38	0.15
FL	welkflma	WELKFLMA	2	County Rd 309 Wela	0.00312%	33%	4	1	120	10	1	24	20	NO	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.38	0.20
FL	ynfnflma	YNFNFLMA	2	2221 Industrial Dr, Pa	0.00303%	1%	4	1	116	10	1	24	20	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.37	0.01
FL	genvflma	GENVFLMA	2	255 State Road 419	0.00290%	26%	3	1	111	9	1	24	20	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.36	0.14
FL	jayaflma	JAY-FLMA	2	107 Cherry St, Jay, Fl	0.00276%	0%	3	1	106	9	1	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.34	0.00
FL	syhsflcc	SYHSFLCC	2	1515 Hwy 90, Chipley	0.00127%	0%	1	0	49	4	0	24	20	NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.16	0.00
FL	cdkyflma	CDKYFLMA	2	22099 W Highway 40	0.00118%	12%	1	0	45	4	0	24	20	NO	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.14	0.03
FL	mcnpflma	MCNPFLMA	2	9010 NW 39th Ave, G	0.00109%	17%	1	0	42	3	0	24	20	NO'	'NO'	NO	'NO'	'NO'	'NO'	0	0.13	0.04
FL	ftgrflma	FTGRFLMA	2	10960 N Main St /Jac	0.00081%	0%	1	0	31	3	0	24	20	'NO'	'NO'	'NO'	'NO'	'NO'	'NO'	0	0.10	0.00
FL	mnsnflma	MNSNFLMA	2	107 Cherry St, Jay Fl	0.00036%	0%	0	0	14	1	0	24	20	'NO	'NO'	'NO'	NO	NO'	'NO'	0	0.04	0.00
		CCBHFLMA	4									48	40	'NO	'NO'	NO	NO	'NO'	'NO'			
		PMBHFLTA	6									71	60	'NO	'NO'	'NO	NO	'NO'	'NO'			
Florida Total					28.86247%	36%	33,566	5,492	1,107,743	91,755	5,635			Total YES	21	30	2	6	0	0	1,409	3,545	2,032
															Number of office that will require at least 2 shifts	Number of office that will require at least 2 shifts	Number of office that will require 3 shifts	Number of office that will require 3 shifts					

197 198

Headcount	473	271
Add Undistributed	567	325
Supervisors 15/1	38	22
Total Force	952	