RIGINAL

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February 17, 2004

Ms. Blanca S. Bayo, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 030851-TP Implementation of requirements arising from Federal Communications Corrimission's triennial UNE Review: Local Circuit Switching for Mass Market Customers

Dear Ms. Bayo:

Please find enclosed for filing an original and 15 redacted copies of Verizon Florida Inc.'s Amended Exhibit III-A: Wholesale Non-Recurring Study for Hot Cuts. This cost study was originally filed as Exhibit III-A in the Direct Testimony of Verizon's Direct Panel on December 4, 2003. The amendments are listed on page Exhibit III-B.

Also enclosed are an original and 15 copies of a Request for Confidential Classification and Motion for Protective Order in connection with the amended Exhibit III-A. Service has been made as indicated on the Certificate of Service. If there are any questions regarding this matter, please contact me at 813-483-1256.

Sincerely,

AUS

ECR GCL OPC

MMS

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CAF CMP ichad A. Chapkin CONTE

Richard A. Chapkis

RAC:tas Enclosures

DOCUMENT NUMBER-DATE



FPSC-COMMISSION CLERK-

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that copies of the foregoing were sent via electronic mail

and U.S. mail on February 17, 2004 to:

,

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Richard A. Chaptin

Richard A. Chapkis



**Service Costs** 

# Florida



Wholesale Non-recurring Study HotCuts February, 2004



# Wholesale Non-recurring Study

#### Florida

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Wholesale Non-recurring Study

## Florida

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## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Rate Summary

	Ordering	Ordering Ordering		onnection
		Semi-	Initial	Addt'l
Description	Manual	Mechanized	Unit	Unit
HotCuts		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	۶.	*
2-Wire WPTS Coordination HotCut Initial ("Basic")	\$76.23	\$73.18	n/a	n/a
2-Wire WPTS Coordination HotCut Add'l ("Basic")	\$54.31	\$54.31	n/a	n/a
4-Wire WPTS Coordination HotCut Initial ("Basic")	\$108.75	\$105.69	n/a	n/a
4-Wire WPTS Coordination HotCut Add'l ("Basic")	\$84.91	\$84.91	n/a	n/a
Large Job ("Project") HotCut Initial	\$64.94	\$72.38	n/a	n/a
Large Job ("Project") HotCut Additional	\$28.90	\$28.90	n/a	n/a
Batch HotCut Initial	\$60.33	\$57.28	n/a	n/a
Batch HotCut Additional	\$24.83	\$24.83	n/a	n/a
WPTS Coordination Expedite	\$18.19	\$18.19	n/a	n/a
IDLC Surcharge	\$136.81	\$136.81	n/a	n/a

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Note: WPTS = Wholesale Provisioning Tracking System

## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Gross Revenue Loading (GRL) Calculations

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			Gross Revenue		
Description	Cost	GRL Factor	Loading (GRL)	Total	Destination
HotCuts	A=RCOH-1&2	B=VzCOST	C=A*B	D=A+C	
2-Wire WPTS Coordination HotCut Initial ("Basic")			CARA MAR	\$76.23	RSUM
2-Wire WPTS Coordination HotCut Add'l ("Basic")		and the second		\$54.31	RSUM
4-Wire WPTS Coordination HotCut Initial ("Basic")	and the second second			\$108.75	RSUM
4-Wire WPTS Coordination HotCut Add'I ("Basic")				\$84.91	RSUM
Large Job ("Project") HotCut Initial				\$64.94	RSUM
Large Job ("Project") HotCut Additional	t i and i stadi			\$28.90	RSUM
Batch HotCut Initial				\$60.33	RSUM
Batch HotCut Additional		t sai biri y	1 Samuel - Aller	\$24.83	RSUM
WPTS Coordination Expedite				\$18.19	RSUM
IDLC Surcharge		, 1		\$136.81	RSUM

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## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Gross Revenue Loading (GRL) Calculations

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Description	Cost	GRL Factor	Gross Revenue Loading (GRL)	Total	Destination
	A=RCOH-1&2	B=VzCOST	C=A*B	D=A+C	
HotCuts 2-Wire WPTS Coordination HotCut Initial ("Basic")				\$73.18	RSUM
2-Wire WPTS Coordination HotCut Add'l ("Basic")			i de la compañsione	\$54.31	RSUM
4-Wire WPTS Coordination HotCut Initial ("Basic")				\$105.69	RSUM
4-Wire WPTS Coordination HotCut Add'I ("Basic")				\$84.91	RSUM
Large Job ("Project") HotCut Initial				\$72.38	RSUM
Large Job ("Project") HotCut Additional		1 at the second		\$28.90	RSUM
Batch HotCut Initial				\$57.28	RSUM
Batch HotCut Additional		<i></i>		\$24.83	RSUM
WPTS Coordination Expedite		a a a a a a a a a a a a a a a a a a a	The second secon	\$18.19	RSUM
IDLC Surcharge				\$136.81	RSUM

## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Common Overhead (COH) Calculations

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Description	Cost	COH Factor	Common Overhead	Total	Destination
HotCuts	A=RDEV	B=FCT	C=A*B	D=A+C	
2-Wire WPTS Coordination HotCut Initial ("Basic")					RGRL-1
2-Wire WPTS Coordination HotCut Add'l ("Basic")			an and a state		RGRL-1
4-Wire WPTS Coordination HotCut Initial ("Basic")					RGRL-1
4-Wire WPTS Coordination HotCut Add'l ("Basic")					RGRL-1
Large Job ("Project") HotCut Initial					RGRL-1
Large Job ("Project") HotCut Additional			an Marato IV.		RGRL-1
Batch HotCut Initial			2 . 2 M (		RGRL-1
Batch HotCut Additional		1.2. <b>2</b> 77. 4900A			RGRL-1
WPTS Coordination Expedite					RGRL-1
IDLC Surcharge	Romer C				RGRL-1

## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Common Overhead (COH) Calculations

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Description	Cost	COH Factor	Common Overhead	Total	Destination
HotCuts	A=RDEV	B=FCT	C=A*B	D=A+C	
2-Wire WPTS Coordination HotCut Initial ("Basic")		i të shtë të s			RGRL-2
2-Wire WPTS Coordination HotCut Add'l ("Basic")					RGRL-2
4-Wire WPTS Coordination HotCut Initial ("Basic")					RGRL-2
4-Wire WPTS Coordination HotCut Add'I ("Basic")					RGRL-2
Large Job ("Project") HotCut Initial				and the second second	RGRL-2
Large Job ("Project") HotCut Additional	<u>185 - 185</u>		tore and the		RGRL-2
Batch HotCut Initial			C	in the second	RGRL-2
Batch HotCut Additional	S.J. (Maria)				RGRL-2
WPTS Coordination Expedite			S., same - a the state		RGRL-2
IDLC Surcharge					RGRL-2

#### Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Rate Development

	0-4	lering	6.	mulao Comes	ction - Per Ord	lor			
	Ura	lernig		avice Come	rer Ord	Total	4	Total	
	100%	Semi-	Provisionin	Central	Field	Service	Total	Semi-	
Description	Manual	Mechanized		Office	Installation		Manual	Mech	Destination
Description	A=ORS	B=ORS	<b>g</b> C=PRS-1&2	D=COS	E=FDS	F=C+D+E	G=A+F	H=B+F	Destination
	A-OKS	D-0103	C-1 K3-102	D-CO3	E-FD3		G-A+I	II-D+F	
2-Wire WPTS Coordination HotCut Initial ("Basic")									
Connect		<b>. 1</b>	875 · Y				har de la constante Ambaig reconst		RCOH-1&2
2-Wire WPTS Coordination HotCut Add'l ("Basic")									
Connect	1. žel - 1 ski		- 1.2. <b>#</b> 1.		No.	. 16' - Grade C	Sami Antonia	BY GALLS	RCOH-1&2
4-Wire WPTS Coordination HotCut Initial ("Basic")									
Connect	in inder i	AC. DE	ander ander			i i na	ز ```»»» ۲	Martin Santa S	RCOH-1&2
4-Wire WPTS Coordination HotCut Add'l ("Basic")									
Connect					. 11 <b>1</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MÅCEUS :	,		RCOH-1&2
Large Job ("Project") HotCut Initial									
Connect	rije state		<u>Circus insta</u>		a design of party of the second			C AUC AN	RCOH-1&2
Large Job ("Project") HotCut Additional									
Connect				en e			.⊁∛¥∰ . Die rian¥nre	Frativ ** , *	RCOH-1&2
Batch HotCut Initial									
Connect			, ' <u>i''</u> '	્લ	)	X	\$	٠ '	RCOH-1&2
Batch HotCut Additional									
Connect	, i gži ,				ir. 🗥 🤇 🍋	ς ι			RCOH-1&2
WPTS Coordination Expedite									
Connect - Expedite			1. A.	يُنْهُ أَنْ الْمُعَانِ اللَّهُ		4	<u>i na serie de s</u>		RCOH-1&2
IDLC Surcharge	à								
Connect			la. Maria antis	``````````````````````````````````````				1	RCOH-1&2

## Verizon - Florida Wholesale Non-recurring Study Ordering Cost Summary

Activity Description	Total Manual Total Semi- Cost Mech Cost Destination
	A=ORD-1.12 B=ORD-112
NMC	
2-Wire WPTS Coordination HotCut Initial ("Basic")	איזרום בייאא א
Connect	RDEV
2-Wire WPTS Coordination HotCut Add'l ("Basic")	
Connect	RDEV
4-Wire WPTS Coordination HotCut Initial ("Basic")	
Connect	RDEV
4-Wire WPTS Coordination HotCut Add'1 ("Basic")	RDEV
Connect	
Large Job ("Project") HotCut Initial	
Connect	RDEV
Large Job ("Project") HotCut Additional	
Connect	RDEV
Batch HotCut Initial	
Connect	RDEV
Collect	
Batch HotCut Additional	
Connect	RDEV
WPTS Coordination Expedite	
Connect - Expedite	RDEV
IDLC Surcharge	
Connect	RDEV

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#### Verizon - Florida Wholesale Non-recurring Study Provisioning Cost Summary

Ln	Activity Description	Source		Destination
			A=Source	
	2-Wire WPTS Coordination HotCut Initial ("Basic")			
1.	RCCC	7701	1 4 45 1	
1	Connect	PRO-1	1.5 1	
	APC		· · · · · · · · · · · · · · · · · · ·	
2	Connect	PRO-2	· · · · · · · · · · · · · · · · · · ·	
	RCMAC	7770 7	Aug. 3., 2014	
3	Connect	PRO-2		DDDU
4		Ln1+ Ln2 + Ln3	and the second s	RDEV
	2-Wire WPTS Coordination HotCut Add'l ("Basic")			
	RCCC	PRO-3	- 908. s	I
5	Connect	PKO-5		
	APC			I
6	Connect	PRO-4	, when the	l
	RCMAC	PRO-4	Re Jacobs 2 -	I
7	Connect	Ln5+ Ln6 + Ln7		RDEV
8	A SATURE VALUETO Communication II as Cost Initial (ND aniall)		· ***** }~*	KDEV
	4-Wire WPTS Coordination HotCut Initial ("Basic") RCCC			
9	Connect	PRO-5	- 20-5 F	
2	APC	1 KO-5	, crush ( t	1
10	Connect	PRO-6	5 2 2 3 3	ł
10	RCMAC	1 10-0	<u>, , , , ,</u> ,	l
11	Connect	PRO-6		I
12	Connect	Ln1+ Ln2 + Ln3	· · · · · · · · · · · · · · · · · · ·	RDEV
12	4-Wire WPTS Coordination HotCut Add'I ("Basic")		<u>~~`</u>	RELV
	RCCC			
13	Connect	PRO-7		
<b></b>	APC			1
14	Connect	PRO-8		
	RCMAC			6
15	Connect	PRO-8		
16		Ln13+ Ln14 + Ln15	1 Star 18 1	RDEV
	Large Job ("Project") HotCut Initial			
F	RCCC			
17	Connect	PRO-9		
1	APC			
18	Connect	PRO-10		
1	RCMAC			
19	Solution	PRO-10	~	
20		Լո17+ Լո18 + Լո19	1997 - 1998 1997 - 1998 1997 - 1998	RDEV
L		I	<u></u>	•

#### Verizon - Florida Wholesale Non-recurring Study Provisioning Cost Summary

Ln	Activity Description	Source	Total Cost	Destination
_			A=Source	
	Large Job ("Project") HotCut Additional			
-	RCCC	220.44	124 -	
1	Connect APC	PRO-11	~ i(2**)	
2		770 12		1
2	Connect	PRO-12	rê îl	
	RCMAC	770 10	5	
3 4	Connect	PRO-12 Ln1+ Ln2 + Ln3	an internet	RDEV
^	Batch HotCut Initial			RDDV
	RCCC			
5	Connect	PRO-13		
	APC			I
6	Connect	PRO-14	*	
	RCMAC		<b>1</b>	L
7	Connect	PRO-14		[
8		Ln5+ Ln6 + Ln7		RDEV
	Batch HotCut Additional			I
	RCCC			
9	Connect	PRO-15	£. 1	
	APC			
10	Connect	PRO-16		
	RCMAC			
11 12	Connect	PRO-16		
	MPTS Coordination Expedito	Ln9+ Ln10 + Ln11	<u> </u>	RDEV
	WPTS Coordination Expedite RCCC			
13	Connect - Expedite	PRO-17	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
14	Connect - Non-Expedite	PRO-17	74.0	
15	Connect Time Delta	Ln13 - Ln14	and the second s	
	APC			
.6	Connect - Expedite	PRO-18		
7	Connect - Non-Expedite	PRO-18	an a	
8	Connect Time Delta	Ln16 - Ln17	and the second s	
	RCMAC			
.9	Connect - Expedite	PRO-18	A Shirth	
20	Connect - Non-Expedite	PRO-18	· · · · · · · · · · · · · · · · · · ·	
!1 !2	Connect Time Delta	Ln19 - Ln20	in the second second	
	IDI C Combany	Ln15 + Ln18		RDEV
1	IDLC Surcharge RCCC			
3	Connect	PRO-19		
~	APC	1 NU-19	nied	
4	Connect	PRO-20	* ***	
-	RCMAC	1 10-20	L	
5	Connect	PRO-20		
.6		Ln23+ Ln24+ Ln25	<u>*************************************</u>	RDEV
	···			
				dential Inform
	9			ng Date 12-04- mended 2-17-0

Verizon - Florida Wholesale Non-recurring Study Provisioning Cost Summary

	<u></u>		· · · · · · · · · · · · · · · · · · ·
Ln	Activity Description	Source	Total Cost Destination
			A=Source

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## Verizon - Florida Wholesale Non-recurring Study Central Office Cost Summary

n	Activity Description	Source	Total Cost I	Destination
			A=Source	
	) FRAME			
	-Wire WPTS Coordination HotCut Initial ("Basic")		1. Mar	
	Connect	COF-1		RDEV
2	-Wire WPTS Coordination HotCut Add'l ("Basic")			
	Connect	COF-2		RDEV
4	-Wire WPTS Coordination HotCut Initial ("Basic")			
	Connect	COF-3		RDEV
4	-Wire WPTS Coordination HotCut Add'l ("Basic")			
	Connect	COF-4		RDEV
L	arge Job ("Project") HotCut Initial			
	Connect	COF-5		RDEV
L	arge Job ("Project") HotCut Additional			
	Connect	COF-6		RDEV
В	atch HotCut Initial			
	Connect	COF-7	A CARE STREET	RDEV
В	atch HotCut Additional			
	Connect	COF-8		RDEV
V	VPTS Coordination Expedite			
	Connect - Expedite	COF-9	60 <sup>4</sup>	
	Connect - Non-Expedite	COF-9	14	
3	Connect Time Delta	Ln1-Ln2		RDEV
I	JLC Surcharge			
	Connect	COF-10	4.2° × 1	RDEV

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## Verizon - Florida Wholesale Non-recurring Study Field Installation Cost Summary

Activity Description	Source	Total Cost I	Destination
	-	A=Source	
FIELD 2-Wire WPTS Coordination HotCut Initial ("Basic") Connect	FLD-1		RDEV
2-Wire WPTS Coordination HotCut Add'1 ("Basic") Connect	FLD-1		RDEV
4-Wire WPTS Coordination HotCut Initial ("Basic") Connect	FLD-1		RDEV
4-Wire WPTS Coordination HotCut Add'l ("Basic") Connect	FLD-1		RDEV
Large Job ("Project") HotCut Initial Connect	FLD-1		RDEV
Large Job ("Project") HotCut Additional Connect	FLD-1		RDEV
Batch HotCut Initial Connect	FLD-2		RDEV
Batch HotCut Additional Connect	FLD-2	*	RDEV
IDLC Surcharge Connect	FLD-2		RDEV

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Ln	Activity Description	Source	Minutes per Order	Probability of Occurrence	Forward Looking Adjustment		Minute		Destination
			A=Note 1, Source	B=Note 1	C=Note 1	D=A*B*C, D=Source		F=D*E	
N 1 2 3	Wire WPTS Coordination HotCut Initial ("Basic") - Manual NMC Pre-Ordering 2-Wire New - Initial Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1 .Ln5)				4 * 4 * 4 2	line li	, signifi	ORS
1 2 3	Wire WPTS Coordination HotCut Add'l ("Basic") - Manual NMC Pre-Ordering 2-Wire New - Additional Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1Ln5)							ORS

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Ln	Activity Description	Source	-	Probability of Occurrence	Forward Looking Adjustment		Minute		Destination
			A=Note 1, Source	B=Note 1	C=Note 1	D=A*B*C, D=Source		F=D*E	
NMC 1 Pre-O 2 4-Wire 3 Manua	WPTS Coordination HotCut Initial ("Basic") - Manual Ordering re New - Initial Order Processing ual Order Processing ine Processing								
5 Total (	Connect	Sum(Ln1Ln5)				i jakati		i. are	ORS
NMC 1 Pre-O 2 4-Wire 3 Manu	WPTS Coordination HotCut Add'l ("Basic") - Manual Ordering re New - Additional Order Processing ual Order Processing ine Processing								
5 Total	Connect	Sum(Ln1Ln5)					aya .		ORS

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Ln	Activity Description	Source		Probability of Occurrence			Minute		Destination
			A=Note 1, Source	B=Note 1		D=A*B*C, D=Source		F=D*E	
	Large Job ("Project") HotCut Initial - Manual NMC Pre-Ordering Order Entry Project Spreadsheet Update / Input Manual Order Processing Off-line Processing HotCut Order Processing								
	Total Connect .arge Job ("Project") HotCut Additional - Manual NMC	Sum(Ln1Ln7)			1				ORS
1 2 3 4 5 6	Pre-Ordering Order Entry Project Spreadsheet Update / Input Manual Order Processing Off-line Processing HotCut Order Processing								
7	Total Connect	Sum(Ln1. Ln7)	<u></u>	, <u>, , , , , , , , , , , , , , , , , , </u>	αι <u>, «Ĉ<u>.</u></u>		ŝte de	< 82 4.	ORS

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Ln	Activity Description	Source		Probability of Occurrence	Looking		Minute		Destination
			A=Note 1, Source	B=Note 1	C=Note 1	D=A*B*C, D=Source		F=D*È	
	Batch HotCut Initial - Manual NMC Pre-Ordering Order Entry Manual Order Processing Off-line Processing HotCut Order Processing				× 300-0000000/ 3 2/ 9 9				
6	Total Connect	Sum(Ln1Ln6)				i i i i i i i i i i i i i i i i i i i	it		ORS
1 2 3 4 5	Batch HotCut Additional - Manual NMC Pre-Ordering Order Entry Manual Order Processing Off-line Processing HotCut Order Processing					de Prosta de Prosta de Constantino de Constantino d			
6	Total Connect	Sum(Ln1Ln6)							ORS

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Ln	Activity Description	Source	Minutes per Order	Probability of Occurrence	Forward Looking Adjustment		Minute		Destination
			A=Note 1, Source	B=Note 1	C=Note 1	D=A*B*C, D=Source		F=D*E	
1 2 3 4	2-Wire WPTS Coordination HotCut Initial ("Basic") - Semi-Mechanized NMC Pre-Ordering 2-Wire New - Initial Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1Ln5)			1				ORS
1 2 3 4	2-Wire WPTS Coordination HotCut Add'l ("Basic") - Semi-Mechanized NMC Pre-Ordering 2-Wire New - Additional Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1Ln6)				Tirka	ф.	ţ.,	ORS
L		1					ł		

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Ln	Activity Description	Source	Minutes per Order	Probability of Occurrence	Looking	Forward Looking Time			Destination
$\square$			A=Note 1, Source	B=Note 1		D=A*B*C, D=Source		F=D*E	
	-Wire WPTS Coordination HotCut Initial ("Basic") - Semi-Mechanized NMC Pre-Ordering 4-Wire New - Initial Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1Ln5)				E			ORS
	-Wire WPTS Coordination HotCut Add'l ("Basic") - Semi-Mechanized NMC Pre-Ordering 4-Wire New - Additional Order Processing Manual Order Processing Off-line Processing								
5	Total Connect	Sum(Ln1Ln6)				÷.	3. 2. a. 5. 7.		ORS

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<b>F</b>				Probability	Forward	Forward	··· · · · · · · · · · · · · · · · · ·		
			Minutes	of	Looking		LLR per		
Ln	Activity Description	Source		Occurrence		Time	Minute		Destination
			A=Note 1,			D=A*B*C,			
			Source	B=Note 1	C=Note 1	D=Source	E=LLR	F=D*E	
	Large Job ("Project") HotCut Initial - Semi-Mechanized	ļ							
	NMC						-		
1	Pre-Ordering				Carl I				
2	Order Entry				an and	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
3	Project Spreadsheet Update / Input		€1. <i>16</i>						
4	Manual Order Processing								
5	Off-line Processing								
6	HotCut Order Processing					5126 <b>9</b>	1		
7	Total Connect	Sum(Ln1Ln7)				۴ <u>7</u> ۱		<ul> <li>Contract</li> </ul>	ORS
	Large Job ("Project") HotCut Additional - Semi-Mechanized								
	NMC								
1	Pre-Ordering	1		· · · · · · ·		White the second			
2	Order Entry			<u>etta an an an</u>					
3	Project Spreadsheet Update / Input			aller and the second		<u></u>			
4	Manual Order Processing		·~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	h <u>i s</u>					
5	Off-line Processing								
6	HotCut Order Processing					N. 44.4			
7	Total Connect	Sum(Ln1Ln7)						ф., т. с	ORS

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Ln	Activity Description	Source	Minutes per Order A=Note 1, Source	Probability of Occurrence B=Note 1	D=A*B*C	Minute	Destination
1 1	Batch HotCut Initial - Semi-Mechanized NMC Pre-Ordering Order Entry Manual Order Processing Off-line Processing HotCut Order Processing						
6	Total Connect	Sum(Ln1Ln6)					 ORS
1 2 3 4 5	Batch HotCut Additional - Semi-Mechanized NMC Pre-Ordering Order Entry Manual Order Processing Off-line Processing HotCut Order Processing						
6	Total Connect	Sum(Ln1Ln6)					 ORS

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Ln	Activity Description	Source	-	Probability of Occurrence	Forward Looking Adjustment			Total Cost	Destination
			A=Note 1, Source	B=Note 1	C=Note 1	D=A*B*C, D=Source		F=D*E	
	WPTS Coordination Expedite NMC								
1	Perform activites associated with expedite. Connect	Note 2		<b>111</b> Y (* * 1		e:s:\$\$7°			
2	Total Connect	LnD1			i		۰۰ (۵ × ۲۵) ۲	. time	ORS
1	IDLC Surcharge NMC Connect			<b></b>					
2	Total Connect	LnD1				y 3		ic cin	ORS

Note 1: Data obtained from Verizon Offline Web "Offline Activity Report" for the year 2002.

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"n	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	<ul> <li>Wire WPTS Coordination HotCut Initial ("Basic")</li> <li>RCCC Negoltate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj./Batch Only) Connect Analyze HotCut Order Connect Create and Distribute Project Spreadsheet (Proj./Batch Only) Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only) Connect Perform Required Pre-Testing Connect Connect</li></ul>		L						
I.	Document Order Activity				in and Debugering .		1		
'a 0	Connect Analyze Throwback				and the second				
0a	Connect		e de set						
1	Coordinate Throwback								
1a	Connect								
2	Complete Throwback		w 7/ 8/ 44 3 40	200.00 1			1		
2a	Connect								
3	Total Connect	um(Ln1aLn12a	a)		[		1		PRS-1

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
1 1a	2-Wire WPTS Coordination HotCut Initial ("Basic") APC Assign outside plant and central office jacilities for non-flow-through service orders, answer calls for assistance from Field Technicians, Connect		3 - 2000 						7764
2	Total Connect	Ln1a			L	. 1. <b>1</b> 1	1 . V	ľ	PRS-1
1 1a 2 2a 3 3a	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation Connect Receive notification through PARIS of need to perform a manual translation change on working service. Connect Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.' Connect								
4	Under direction of the RCCC, re-establish all databases due to premature final disconnect of ported TN(s). (Throwback)		Languine to a week	<u></u>	423098_A3	2 Contraction			
4a	Connect Obtain notification of trouble conditions on a CLEC end-user's line			- Konga A					
5 5a 6	requiring RCMAC analysis and translation changes. (Throwback) Connect Recerve notification of trouble on a customer's line via PARIS, TRACKER, or WFA-DI; analyze and repair		43. S. S. S.	47 ( <b>11 11 11 11 11 11</b> 11		an a			
6a 7	Connect Research and refer to the RCCC those translation packets held in MARCH for which no coordination notification was received			rti unitar	ton hatta				
7a	Connect		iner. 			1.2,% 			
13	Total Connect	Sum(Ln1a. Ln7a)	)		E		× · · · · · · · · · · · · · · · · · · ·	· · ·	PRS-1

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	· · · · · · · · · · · · · · · · · · ·		Minutes	Probability of	Forward Looking	Forward Looking	LLR per		
Ln	Activity Description	Source	per Line	Occurrence	Adjustment	Time	Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source			
			A-Note 1	D=NOte 1	C=Note I	D=Source	E=LLR	F=D*E	
2	2-Wire WPTS Coordination HotCut Add'l ("Basic")								
	RCCC								
	Negotiate Due Date And Fall Out Date With Frame, Inform CLEC,								
1	Get CLEC Confirmation (Proj /Batch Only)								
1a	Connect		x act Sta			han in the second			
2	Analyze HotCut Order								
2a	Connect		¥ 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		· · · · · · · · · · · · · · · · · · ·				
3	Create and Distribute Project Spreadsheet (Proj./Batch Only)								
3a	Connect	[			y 4 *				
4	If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only)								
4a	Connect		L'up		1.10	l'Adami			
5	Perform Required Pre-Testing								
5a	Connect			e - e					
6	Coordinated HotCut On Due Date								
6a	Connect			ars (mil)					
7	Complete Order								
7a	Connect		Sec. Mar	5 5 <b>5</b> 6 6 6	·	17 m - 20 pr - 2			
8	Resolve Order Problems and Reschedule								
8a	Connect		· Martin	A State of the second					
9	Document Order Activity								
9a	Connect		۷		N. 2 1 6 1	Sec. 1. 3			
10	Analyze Throwback		وبرازيان استعاده المتعادي المتعاد			2016° - 2010 - 1000 - 1000 - 170			
10a	Connect								
11	Coordinate Throwback					·///			
11a	Connect		1 3452						
12	Complete Throwback								
12a	Connect		11 B		1	î. î. Mêr			
13	Total Connect	Sum(Ln1a. Ln12a	a)		Ε		2 s 5 s	) (44) (7)	PRS-1

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Total Cost	Destination
			A≠Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
2 1 1a 2	2-Wire WPTS Coordination HotCut Add'l ("Basic") APC Assign outside plant and central office facilities for non-flow-through service orders, answer calls for assistance from Field Technicians, Connect Total Connect	Lnla		5 т. Ударас т. т. у ударасы т. К.				27. ×	PRS-1
1 1a 2 2a 3 3a 4 4 5 5 5 6 6	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation Connect Receive notification through PARIS of need to perform a manual translation change on working service. Connect Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.' Connect Under direction of the RCCC, re-establish all databases due to premature final disconnect of ported TN(s). (Throwback) Connect Obtain notification of trouble conditions on a CLEC end-user's line requiring RCMAC analysis and translation changes. (Throwback) Connect Receive notification of trouble on a customer's line via PARIS, TRACKER, or WFA-DI; analyze and repair Connect Research and refer to the RCCC those translation packets held in								
7 7a	MARCH for which no coordination notification was received Connect			···· ··· ··· ··· ··· ··· ··· ··· ··· ·	ja 火				
13	Total Connect	Sum(Ln1aLn7a)	)		2			A.	PRS-1

s.

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	-Wire WPTS Coordination HotCut Initial ("Basic") RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj./Batch Only) Connect Analyze HotCut Order Connect Create and Distribute Project Spreadsheet (Proj./Batch Only) Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Induvidual Only) Connect Perform Required Pre-Testing Connect Coordinated HotCut On Due Date Connect Connect Connect Resolve Order Problems and Reschedule Connect Document Order Activity Connect Analyze Throwback Connect Coordinate Throwback Connect								
13	Total Connect	Sum(Ln1a .Ln12a		L. T			A * 7		PRS-1

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## Provisioning

Cost Calculations

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
Γ			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	1-Wire WPTS Coordination HotCut Initial ("Basic")								
	APC Assign outside plant and central office facilities for non-flow-through								
1.	service orders, answer calls for assistance from Field Technicians,								
1	Connect					in the second	1		
Ia	Connect		»		al and a second s	N			
2	Total Connect	Ln1a			I	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	The server		PRS-1
	RCMAC								
	Obtain direct notification from RCCC for UNE migration to								
1	colocation arrangement which requires the release of translation								
1a	Connect		the second s		<b>1997</b> (1997)	R AC			
	Receive notification through PARIS of need to perform a manual						i		
2	translation change on working service.	1							
2a	Connect			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	24	K - 1998 - 1			
	Release translation change, (under direction of the RCCC) into								
3	MARCH to effect number portability when required with a HotCut.'								
3a	Connect	[	. 1 <b>44</b> 55	Nda					
	Under direction of the RCCC, re-establish all databases due to								
4	premature final disconnect of ported TN(s) (Throwback)								
4a	Connect			station in the					
	Obtain notification of trouble conditions on a CLEC end-user's line	]							
5	requiring RCMAC analysis and translation changes. (Throwback)	1	3.0. mm1006	Surveyord			I		
5a	Connect Receive notification of trouble on a customer's line via PARIS,			t start at the					
6	TRACKER, or WFA-DI; analyze and repair								
6a	Connect		12.2882°'	~		1			
0a	Research and refer to the RCCC those translation packets held in			1996 - C	943				
7	MARCH for which no coordination notification was received.								
7a	Connect		ú.	¥9., , , , , , , , , , , , , , , , , , ,					
13	Total Connect	Sum(Ln1a Ln7a)	1		Γ	A. S.	1 N	1927 - Maria	PRS-1
1		l`´				<u> </u>	in the second	<b>.</b>	4

e,

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	A Wire WPTS Coordination HotCut Add'l ("Basic") RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj./Batch Only) Connect Analyze HotCut Order Connect Create and Distribute Project Spreadsheet (Proj./Batch Only) Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only) Connect Perform Required Pre-Testing Connect Coordinated HotCut On Due Date Connect Complete Order Connect Resolve Order Problems and Reschedule Connect Document Order Activity Connect Analyze Throwback Connect							r-D"8	
11 11a	Coordinate Throwback Connect		··· · · · · · · · · · · · · · · · · ·	an si in	· 64	Q.Z			
12	Complete Throwback		Lana				1		
12a	Connect		R. L. 1			<u></u>			
13	Total Connect	Sum(Ln1a.,Ln12a	a)		Ε	. <u>3</u> 2	×		PRS-1

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
_			- • • • • • • •		,	D=A*B*C,			
			A=Note 1	B=Note 1	C=Note 1	D=Source	E=LLR	F=D*E	
	4-Wire WPTS Coordination HotCut Add'l ("Basic")								
	APC								
	Assign outside plant and central office facilities for non-flow-through								
1	service orders, answer calls for assistance from Field Technicians,		Links stores a				1		
1a	Connect			ຼົ້ວລຳເບັ່ນ	lati 🕬 👘				
2	Total Connect	Ln1a ,			]	• • • • •	10-2-5 <b>22</b> 3	1453	PRS-1
	RCMAC								
	Obtain direct notification from RCCC for UNE migration to								
1	colocation arrangement which requires the release of translation								
1a	Connect		e ioti	· · · · · ·					
	Receive notification through PARIS of need to perform a manual								
2	translation change on working service.								
2a	Connect		s. · · · ·	a zyra yw e	and and a second				
2	Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.'								
3a	Connect		, 3icasa - 1	ST AND	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	iyunnagi -			
Ja	Under direction of the RCCC, re-establish all databases due to			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	i sharin a	· · ·			
4	premature final disconnect of ported TN(s). (Throwback)								
4a	Connect								
	Obtain notification of trouble conditions on a CLEC end-user's line								
5	requiring RCMAC analysis and translation changes. (Throwback)								
5a	Connect		2.11	n de la companya de l Na companya de la comp		Mica 3			
6	Recetve notification of trouble on a customer's line via PARIS, TRACKER, or WFA-DI; analyze and repair.								
0 6a	Connect		5. 4555	122 1 28	1) SIN	A AND A			
<sup>ou</sup>	Research and refer to the RCCC those translation packets held in		<u> 2000</u>	÷a					
7	MARCH for which no coordination notification was received.								
7a	Connect		2 W 1			*			
13	Total Connect	Sum(Ln1a .Ln7a)	)				1		PRS-1

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Cost Calculations

.n	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	arge Job ("Project") HotCut Initial RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj /Batch Only) Connect Analyze HotCut Order Connect Create and Distribute Project Spreadsheet (Proj /Batch Only) Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only) Connect Perform Required Pre-Testing Connect Coordinated HotCut On Due Date Connect Complete Order Connect Resolve Order Problems and Reschedule Connect Document Order Activity Connect Analyze Throwback								
0a 1	Connect Coordinate Throwback	i i							
1a	Connect		``````````````````````````````````````		<u>`</u> \$				
2	Complete Throwback	1	,						
2a	Connect			(1997) - 24 24					
3	Total Connect	um(Ln1a. Ln12a)	•		C		£		PRS-1

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Cost Calculations

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	Large Job ("Project") HotCut Initial APC								
1	Assign outside plant and central office facilities for non-flow-through service orders, answer calls for assistance from Field Technicians,								
1a	Connect	[	Canal Ca	····	AND A MARK				
14	Connect		dan d	in in the second	a side	······································			
2	Total Connect	Ln1a			[			i had	PRS-1
1 1a 2 2a 3 3a 4 4a 5 5	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation Connect Receive notification through PARIS of need to perform a manual translation change on working service. Connect Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.' Connect Under direction of the RCCC, re-establish all databases due to premature final disconnect of ported TN(s). (Throwback) Connect Obtain notification of trouble conditions on a CLEC end-user's line requiring RCMAC analysis and translation changes. (Throwback) Connect			20 19 19 19 19 19 19 19 19 19 19 19 19 19					
4	Receive notification of trouble on a customer's line via PARIS,			and the stand of the		-1001200, )			
6 6a	TRACKER, or WFA-DI; analyze and repair. Connect Research and refer to the RCCC those translation packets held in		· ,#\$-	.22 <sup>4</sup> .111					
7	MARCH for which no coordination notification was received.								
7a	Connect		Real Processing Street			1.28 · 1			
13	Total Connect	Sum(Ln1a .Ln7a)	ł		[		A <sup>4</sup> 4 ,	· ·	PRS-1

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence			LLR per Minute	Total Cost	Destination
			A=Note 1	B≂Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	arge Job ("Project") HotCut Additional RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj./Batch Only) Connect Analyze HotCut Order Connect Create and Distribute Project Spreadsheet (Proj./Batch Only) Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only) Connect Perform Required Pre-Testing Connect Coordinated HotCut On Due Date Connect Complete Order Connect Resolve Order Problems and Reschedule Connect Document Order Activity Connect Analyze Throwback Connect								·
11a	Connect				X.5/ 1 🛃				
12 12a	Complete Throwback Connect		1.28 W	i and i and i	1425		1		
13	Total Connect	Sum(Ln1a. Ln12a	1)			v. (	Í.	L	PRS-2

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	arge Job ("Project") HotCut Additional APC Assign outside plant and central office facilities for non-flow-through service orders, answer calls for assistance from Field Technicians, Connect Total Connect	Lnla	. Ye (Y	atta Stana (19)	international and the second s	a an			PRS-2
1 1a 2	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation Connect Receive notification through PARIS of need to perform a manual translation change on working service.		v#				1		
2a 3 3a	Connect Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.' Connect		· · · · · · · · · · · · · · · · · · ·			1			
4 4a	Under direction of the RCCC, re-establish all databases due to premature final disconnect of ported TN(s). (Throwback) Connect Obtain notification of trouble conditions on a CLEC end-user's line		,		1917. <b>1</b> 91	(, 49,00)			
5 5a 6	requiring RCMAC analysis and translation changes. (Throwback) Connect Receive notification of trouble on a customer's line via PARIS, TRACKER, or WFA-DI, analyze and repair.								
6a 7	Connect Research and refer to the RCCC those translation packets held in MARCH for which no coordination notification was received		* ,#\$;; 	μ≰(ar - 2× 3m , 		÷			
7a 13	Connect Total Connect	Sum(Ln1a .Ln7a	L			ren konstantin Ren konstantin	5 N. A		PRS-2

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F≠D*E	
	atch HotCut Initial RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC, Get CLEC Confirmation (Proj./Batch Only)								
1a 2	Connect Analyze HotCut Order		. <u> </u>		i internet i i	A CARA	[		
2a 3	Connect Create and Distribute Project Spreadsheet (Proj /Batch Only)						l r		
3a 4 4a	Connect If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only) Connect								
5 5 5a	Perform Required Pre-Testing Connect						l 		
6 6a	Coordinated HotCut On Due Date Connect		<b>.</b>	1	17 .S.				
7 7a	Complete Order Connect Resolve Order Problems and Reschedule				in Ci		l		
8 8a 9	Connect Document Order Activity		23		( <u> </u>				
9a 10	Connect Analyze Throwback								
10a 11	Connect Coordinate Throwback			<u> </u>			Į		
11a 12 12a	Connect Complete Throwback Connect		<u>. 1. jaka</u>		<u></u>		ł		
13	Total Connect	Sum(Ln1a Ln12a	)	L				1	PRS-2

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Cost Calculations

Ľn	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR pe <del>r</del> Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	Batch HotCut Initial								
	APC								
	Assign outside plant and central office facilities for non-flow-through								
1	service orders, answer calls for assistance from Field Technicians,								
1a	Connect .		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	An and a second s	ywynew gwyddi y y 49û	in in the C			
2	Total Connect	Ln1a			[		÷.		PRS-2
	RCMAC								
	Obtain direct notification from RCCC for UNE migration to								
1	colocation arrangement which requires the release of translation								
1a	Connect				~ × ,	>f ∱z			
1	Receive notification through PARIS of need to perform a manual								
2	translation change on working service.								
2a	Connect		1	ង្ខ ្លុ <b>ំ្</b> រីដំណា	· · · · · · · · · · · · · · · · · · ·	Carlos &			
	Release translation change, (under direction of the RCCC) into								
3	MARCH to effect number portability when required with a HotCut.					.,			
3a	Connect	{	, riegely sur		2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	, îreș			
4	Under direction of the RCCC, re-establish all databases due to premature final disconnect of ported TN(s). (Throwback)								
4a	Connect		n nn 14 k. 494		1	1. 7 c 100	1		
<sup>+</sup> a	Obtain notification of trouble conditions on a CLEC end-user's line		· · · · · · · · · · · · · · · · · · ·	ir , a , 🕅	i i dalije	<u></u>			
5	requiring RCMAC analysis and translation changes. (Throwback)								
5a	Connect			N. 24	3				
~~	Receive notification of trouble on a customer's line via PARIS,		- AND SALA			N N A BARA			
6	TRACKER, or WFA-DI; analyze and repair.								
6a	Connect		( 	- 1.76	Same in	All sole .			
L	Research and refer to the RCCC those translation packets held in								
7	MARCH for which no coordination notification was received								
7a	Connect								
13	Total Connect	Sum(Ln1a Ln7a)	•		Г	₿ abs			PRS-2
		l`` ′			L	e*_f	<u>^</u>	1	

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	Batch HotCut Additional								
	RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC,								
1	Get CLEC Confirmation (Proj./Batch Only)								
1a	Connect					الكرير الأ			
2	Analyze HotCut Order								
2a	Connect				· Griter	· · ·			
3	Create and Distribute Project Spreadsheet (Proj./Batch Only)								
3a	Connect		1			Ť "juž			
4	If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only)			h	Ser Constitution	*	r		
4a 5	Connect Perform Required Pre-Testing		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>	17. 39 <b>11</b> 12 1				
5 5a	Connect		· · · · · · · · · · · · · · · · · · ·		5				
6	Coordinated HotCut On Due Date			<u></u>					
6a	Connect		AND AND						
7	Complete Order		Y						
7a	Connect		al for all	() たいで () () () () () () () () () () () () ()	STAR .				10 - C
8	Resolve Order Problems and Reschedule	{							
8a	Connect		L.K. AL	na sina ang ang ang ang ang ang ang ang ang a		9 <sup>1</sup>			
9	Document Order Activity			-					
9a	Connect	<b> </b>							
10	Analyze Throwback						I		
10a 11	Connect Coordinate Throwback		2 an 2022 (1 ( 1 ) ) . N	2					
11 11a	Connect	ļ	1998 I						
112	Complete Throwback		1000 C		K	<u>- X.N (K. )</u>			
12 12a	Connect			1	27 R.S	5 <u>6</u> 8			
13	Total Connect	Sum(Ln1a Ln12a	ı)						PRS-2

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	Batch HotCut Additional APC								
1	ASSUM outside plant and central office facilities for non-flow-through service orders, answer calls for assistance from Field Technicians,								
la	Connect				MA				
2	Total Connect	Ln1a			ſ			°,' <	PRS-2
1	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation								
1a	Connect Receive notification through PARIS of need to perform a manual		and the state	s <sup>2</sup> e <sup>d</sup>		an a			
2 2a	translation change on working service. Connect				C. S. Strand				
3	Release translation change, (under direction of the RCCC) into MARCH to effect number portability when required with a HotCut.'								
3a	Connect Under direction of the RCCC, re-establish all databases due to		1. A A A A A A A A A A A A A A A A A A A						
4 4a	premature final disconnect of ported TN(s). (Throwback) Connect Obtain notification of trouble conditions on a CLEC end-user's line			. (). 1997 - Server Starter, 1997 - Server Starter, 1997 - Server Starter, 1997 - Server Starter, 1997 - Server Start 1997 - Server Starter, 1997 - Server Starter, 199		д • 24			
5	requiring RCMAC analysis and translation changes. (Throwback)		1	. · · house		24.45 Wells 1			
5a	Connect Receive notification of trouble on a customer's line via PARIS,					. <b>N</b> ARIST			
6 6a	TRACKER, or WFA-DI; analyze and repair. Connect		Rep. 14			<u></u>			
7	Research and refer to the RCCC those translation packets held in MARCH for which no coordination notification was received								
7a	Connect		. 42 T 3	1146 OM	NG A AND AND AND AND AND AND AND AND AND A	inder Alle			
13	Total Connect	Sum(Ln1aLn7a	)		Ι	<u></u>	1 <sup>2</sup> · • • · ·	L	PRS-2

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E≠LLR	F=D*E	
V	VPTS Coordination Expedite								
	RCCC								
	Negotiate Due Date And Fall Out Date With Frame, Inform CLEC,								
1	Get CLEC Confirmation (Proj./Batch Only)								
la	Connect - Expedite								
1b	Connect - Non-Expedite		*) ]						
2	Analyze HotCut Order		<u> </u>						
- 2a	Connect - Expedite		1. S. S.		C. 48. 12. 4	AL S			
2Ъ	Connect - Non-Expedite		A Riner.						
3	Create and Distribute Project Spreadsheet (Proj./Batch Only)				7 9000000 · · · · · · · · · · · · · · · ·				
3a	Connect - Expedite		1. A. A. A.		A State of the	Card Salahan			
3b	Connect - Non-Expedite			1 Barris	ب المربع المجامع الم				
4	If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only)		<u> </u>		- <u> </u>				
- 4a	Connect - Expedite								
4b	Connect - Non-Expedite			in the second second	and the second second	SALE A			
5	Perform Required Pre-Testing					17			
5a	Connect - Expedite				in de damies d				
5Ъ	Connect - Non-Expedite		1. S. 1.	alan ang	1.1.1.1.1.1				
5	Coordinated HotCut On Due Date			100	· · · · · · · · · · · · · · · · · · ·				
5a	Connect - Expedite		Printig de		1752 A 18				
бb	Connect - Non-Expedite		N			an 1. 1944			
7	Complete Order		Lagar & Maria and			and the second second			
7a	Connect - Expedite		1 Allana			10 . Sec. 18			
7b	Connect - Non-Expedite			The second second					
3	Resolve Order Problems and Reschedule			<u> </u>					
Ba	Connect - Expedite			1 Jacob Carl					
Зb	Connect - Non-Expedite				377.253.38	and the second			
,	Document Order Activnty		LYTE	Me war in the second		- TX 61			
a	Connect - Expedite		6		Lingui I	10× 000 - 00			
Ъ	Connect - Non-Expedite								
0	Analyze Throwback			·*		<u></u>			
.0a	Connect - Expedite		. ndistantes		·				
.0b	Connect - Non-Expedite					17. J. 18.			
1	Coordinate Throwback		10 <u>.8</u>						
1a	Connect - Expedite			and the second sec	eller yr ier Rei yr ier	State and			
1b	Connect - Non-Expedite			r X					
2	Complete Throwback				• ••• ••	<u></u>			
2a	Connect - Expedite								
2Ъ	Connect - Non-Expedite			and a second second					
3	Total Connect - Expedite	Sum(Ln1a. Ln12;	a)				· · · ·		PRS-2
4	Total Connect - Non-Expedite	Sum(Ln1b Ln12	b)		Г	- 12 A			PRS-2

#### Verizon - Florida

Wholesale Non-recurring Study

#### Provisioning

Cost Calculations

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F≖D*E	
	WPTS Coordination Expedite								
	APC								
	Assign outside plant and central office facilities for non-flow-through								
1	service orders, answer calls for assistance from Field Technicians,								
1a	Connect - Expedite								
1b	Connect - Non-Expedite		141			LL (Company)			
2	Total Connect - Expedite	Ln1a			Ι				PRS-2
3	Total Connect - Non-Expedite	Ln1b			1			- 5. <b>2</b>	PRS-2
	RCMAC	1			-				-
	Obtain direct notification from RCCC for UNE migration to								
1	colocation arrangement which requires the release of translation	1							
1a	Connect - Expedite		B to the last		C. C. Martine Contract				
1b	Connect - Non-Expedite		1. L. L.	and the second	and a	Sec. 4			
	Receive notification through PARIS of need to perform a manual	í				<u></u>			
2	translation change on working service.								
2a	Connect - Expedite		1			1. <sup>1</sup> 41 - <sup>1</sup> 4			
2b	Connect - Non-Expedite				84 ·				
	Release translation change, (under direction of the RCCC) into								
3	MARCH to effect number portability when required with a HotCut.'								
3a	Connect - Expedite		P'4 (7.231		<b>1</b> 10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	NG FLA			
3Ъ	Connect - Non-Expedite				8. (Mai 29)	1995 - 1995 -			
	Under direction of the RCCC, re-establish all databases due to								
4	premature final disconnect of ported TN(s). (Throwback)		× 499 ( × , )	NY	1 Semillarity	Man Section and Providence of the			
4a	Connect - Expedite			lit of all	1 Seal and the second second				
4b	Connect - Non-Expedite Obtain notification of trouble conditions on a CLEC end-user's line		E. S. Salar	San'r ( N Start	F 3 12 11 1	e, il de la			
5	requiring RCMAC analysis and translation changes. (Throwback)								
5a	Connect - Expedite			11 11 10 10 10		83.0			
5b	Connect - Non-Expedite								
00	Receive notification of trouble on a customer's line via PARIS,								
6	TRACKER, or WFA-DI, analyze and repair.								
6a	Connect - Expedite		A A A A A A A A A A A A A A A A A A A	1000		and the state of			
6b	Connect - Non-Expedite Research and refer to the RCCC those translation packets held in				a standar a	· 21			
7	MARCH for which no coordination notification was received								
7a	Connect - Expedite								
7Ъ	Connect - Non-Expedite		1 149			1994 - 1994 - 1995			
13	Total Connect - Expedite	Sum(Ln1a. Ln7a)				· .			PRS-2
14	Total Connect - Non-Expedite	Sum(Ln1b. Ln7b)			F		× #***		PRS-2

Confidential Information Filing Date 12-04-03 Amended 2-17-04

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
	DLC Surcharge								
	RCCC Negotiate Due Date And Fall Out Date With Frame, Inform CLEC,								
1	Get CLEC Confirmation (Proj./Batch Only)								
1a	Connect		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2					
2	Analyze HotCut Order								
2a	Connect				Sec. 3				
3	Create and Distribute Project Spreadsheet (Proj./Batch Only)	[							
3a	Connect		San Là	<u> </u>	5				
4	If Order Includes IDLC, Verify Dispatch on DD-1 (Individual Only)			1		2 f	1		
4a 5	Connect Perform Required Pre-Testing					Law? . (M			
5 5a	Connect								
6	Coordinated HotCut On Due Date		JERRY T.	<u>~~~~</u>	< <u></u>	4			
6a	Connect				JP 97 - 198				
7	Complete Order								
7a	Connect		inter d	1		-518°			
8	Resolve Order Problems and Reschedule								
8a	Connect		45 - S 🗰 👌	ić s Di		127 3			
9	Document Order Activity			197 July redshift of the school of the	2000.00.00 - 20				
9a	Connect								
10 10a	Analyze Throwback Connect		. (1997) R	Marine Cardo		2. YZ 5			
11	Coordinate Throwback		1999 (1997) - 20 <sup>17</sup> - 20 <sup>17</sup> - 20 <sup>17</sup>	2 <u></u>	at a that is a second secon	<u> </u>			
11a	Connect		🤹 🔐 😳	1	1				
12	Complete Throwback			revision and standards	2	and an			
12a	Connect					ř			
13	Total Connect	Sum(Ln1aLn12a	a)		[		Service and a	an carerra	PRS-2

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Total Cost	Destination
			A=Note 1	B=Note 1	C=Note 1	D=A*B*C, D=Source	E=LLR	F=D*E	
I	DLC Surcharge								
1	APC Assign outside plant and central office facilities for non-flow-through service orders, answer calls for assistance from Field Technicians,								
1 1a	Connect					d Star			
2	Total Connect	Lnla			I			<u> </u>	PRS-2
1	RCMAC Obtain direct notification from RCCC for UNE migration to colocation arrangement which requires the release of translation								
1a	Connect Receive notification through PARIS of need to perform a manual		<b>1</b> 7 (53)				l i		
2	translation change on working service.								
2a	Connect Release translation change, (under direction of the RCCC) into		(172 <b>8</b> 2))						
3 3a	MARCH to effect number portability when required with a HotCut.' Connect Under direction of the RCCC, re-establish all databases due to		and the second	R. Shares					
4 4a -	premature final disconnect of ported TN(s). (Throwback) Connect Obtain notification of trouble conditions on a CLEC end-user's hne		<b>.</b>		~ ( ( 燕	, <sup>, , ,</sup> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ĺ		
5 5a	requiring RCMAC analysis and translation changes. (Throwback) Connect Receive notification of trouble on a customer's line via PARIS,			7.4. <sup>77</sup> .	a:'9				
6	TRACKER, or WFA-DI; analyze and repair.								
6a	Connect Research and refer to the RCCC those translation packets held in		¥**		Star V	k zr <sup>en</sup> ő			
/ 7a	MARCH for which no coordination notification was received. Connect					3002%.			
13	Total Connect	Sum(Ln1aLn7a)	)		[	e		18	PRS-2

Note 1<sup>-</sup> Results obtained from time and motion study conducted in Verizon-East states. Note 2: Results for APC and RCMAC obtained from NY litigated study.

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence			LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
	-Wire WPTS Coordination HotCut Initial ("Basic") CO FRAME Analyze HotCut Order								
1a 2 2a	Connect Travel to Remote Central Office Connect								
3 3a 4	Prewire Line(s) Connect Perform HotCut on Due Date								
4a 5 5a	Connect Complete Order Connect		P						
6 6 6a	Pull Disconnected Wire On DD+1 Connect								
7 7a	Perform Throwback Connect		P						
8	Total Connect	Sum(Ln1a .Ln7a	)					N 4 1	COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
1 1a 2 2a 3 3a 4 5 5a 6	-Wire WPTS Coordination HotCut Add'l ("Basic") CO FRAME Analyze HotCut Order Connect Travel to Remote Central Office Connect Prewire Line(s) Connect Perform HotCut on Due Date Connect Complete Order Complete Order Connect Pull Disconnected Wire On DD+1								
6a 7 7a	Connect Perform Throwback Connect		- yrag y Marie e						
8	Total Connect	Sum(Ln1aLn7a	)		[		`•`		COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
	I-Wire WPTS Coordination HotCut Initial ("Basic") CO FRAME Analyze HotCut Order Connect Travel to Remote Central Office Connect								
3 3a 4 4a 5	Prewire Line(s) Connect Perform HotCut on Due Date Connect Complete Order		<b>2</b> 8.,8 <b>4</b> 5.						
5 5a 6 6a 7 7a	Connect Pull Disconnected Wire On DD+1 Connect Perform Throwback Connect								
8	Total Connect	Sum(Ln1aLn7a)			[				cos

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
1 1a 2 2a 3 3a 4	Wire WPTS Coordination HotCut Add'l ("Basic") CO FRAME Analyze HotCut Order Connect Travel to Remote Central Office Connect Prewire Line(s) Connect Perform HotCut on Due Date						E-LLK	L-D.F	
4a 5	Connect Complete Order					11115			
5a	Connect		<b>Š</b>						
6 6a 7	Pull Disconnected Wire On DD+1 Connect Perform Throwback		1600.000 ( )		2 (3~;.)				
7a 8	Connect Total Connect	Sum(Ln1aLn7a	)		<u>' - '' to - avit</u>		let.	,	COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	_
	Carge Job ("Project") HotCut Initial         CO FRAME         Analyze HotCut Order         Connect         Travel to Remote Central Office         Connect         Prewire Line(s)         Connect         Perform HotCut on Due Date         Connect         Perform HotCut on Due Date         Connect         Pull Disconnected Wire On DD+1         Connect					an the second			
7 7a	Perform Throwback Connect		~~{`}		tin the state	1000 (ST.)			
8	Total Connect	Sum(Ln1aLn7a	)			ŧ., •5	. "A.	·	COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1,		C=Note 2	D=A*B*C,	E-IIP	E-D*E	
1 1a 2 2a 3 3a 4 4a 5 5a 6	Carge Job ("Project") HotCut Additional CO FRAME Analyze HotCut Order Connect Travel to Remote Central Office Connect Prewire Line(s) Connect Perform HotCut on Due Date Connect Connect Connect Connect Connect Public Order Connect Public Order Connect Public On DD+1						E=LLR	F=D*E	
6a 7	Connect Perform Throwback		and the second second		es contes				
7a	Connect			S. Carlos					
8	Total Connect	Sum(Ln1aLn7a	)		P			εų,	COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
-	Batch HotCut Initial CO FRAME Analyze HotCut Order								
1a 2 2a	Connect Travel to Remote Central Office Connect								
3 3a	Prewire Line(s) Connect				5.39.454				
4 4a 5	Perform HotCut on Due Date Connect Complete Order		\$**```````\\$\$\$						
5a 6	Connect Pull Disconnected Wire On DD+1		``````````````````````````````````````	a mini a si	i i bera				
6a 7	Connect Perform Throwback		La Mille in						
7a	Connect		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			v, ~, južak \$17.78 : 4 ar ~ 7			
8	Total Connect	Sum(Ln1aLn7a	)			a i a di an		P.C.	COS

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Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence		Forward Looking Time	LLR per Minute	Total Cost	Destination
			A=Note 1, Source	B=Note 2	C=Note 2	D=A*B*C, D=Source	E=LLR	F=D*E	
_	Satch HotCut Additional CO FRAME Analyze HotCut Order								
1a	Connect								
2 2a 3	Travel to Remote Central Office Connect Prewire Line(s)		19 <b>2</b> 1		the local data	(1, i) <b>(</b>			
3a	Connect		A LIN		1997 ( BA				
4	Perform HotCut on Due Date Connect		ų ·*· · · ·		1				
4a 5	Complete Order								
5a	Connect		·	Mr ist					
6	Pull Disconnected Wire On DD+1		Wade (	· · · · · · · · · · · · · · · · · · ·		(* k) *****			
6a 7	Connect Perform Throwback		S. Starter		C. AN	- (***** , *****************************			,
7a	Connect			i candisi	an, i selan i				
8	Total Connect	Sum(Ln1aLn7a)	)		Ι		~		cos

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WPTS Coordination Expedite       Source       B=Note 2       C=Note 2       D=Source       E=LLR       F=D^E         WPTS Coordination Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order       Image: Analyze Holdul Order         1       Analyze Holdul Order       Image: Analyze Holdul Order       Image: Analyze Holdul Order         10       Connect - Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         2a       Connect - Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         2a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3b       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - Non-Expedite       Image: Analyze Holdul Order       Image: Analyze Holdul Order         3a       Connect - N	Ln	Activity Description	Source	Minutes per Line A=Note 1,	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time D=A*B*C,	LLR per Minute	Total Cost	Destination
CO FRAME         1       Analyze HolCut Order         1a       Connect - Expedite         1b       Connect - Non-Expedite         2       Travel to Remote Central Office         2a       Connect - Expedite         2b       Connect - Expedite         3b       Connect - Non-Expedite         3c       Connect - Non-Expedite         3b       Connect - Non-Expedite         4a       Connect - Non-Expedite         4a       Connect - Non-Expedite         4b       Connect - Non-Expedite         4b       Connect - Non-Expedite         4c       Connect - Non-Expedite         4c       Connect - Non-Expedite         4c       Connect - Non-Expedite         4c       Connect - Non-Expedite         4d       Connect - Non-Expedite         5c       Complete Order         5a       Connect - Non-Expedite         5b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Exped				Source	B=Note 2	C=Note 2	D=Source	E=LLR	F≕D*E	
1a       Connect - Expedite         1b       Connect - Non-Expedite         2       Travel to Remote Central Office         2a       Connect - Non-Expedite         2b       Connect - Non-Expedite         3b       Connect - Non-Expedite         3c       Connect - Non-Expedite         3b       Connect - Non-Expedite         3b       Connect - Non-Expedite         4a       Connect - Spedite         4b       Connect - Non-Expedite         5c       Complete Order         5a       Connect - Spedite         4b       Connect - Non-Expedite         5c       Connect - Non-Expedite         6c       Pull Disconnected Wire On DD+1         6a       Connect - Non-Expedite         7c       Connect - Non-Expedite         7a       Connect - Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite		COFRAME								
1b       Connect - Non-Expedite         2       Trade to Remote Central Office         2a       Connect - Expedite         2b       Connect - Non-Expedite         3       Prewire Line(s)         3a       Connect - Non-Expedite         3b       Connect - Non-Expedite         4b       Connect - Non-Expedite         4a       Connect - Non-Expedite         5b       Connect - Non-Expedite         5c       Connect - Stypedite         5c       Connect - Non-Expedite         5c       Connect - Non-Expedite         5c       Connect - Stypedite         5c       Connect - Non-Expedite         6c       Pull Disconnected Wire On DDD+1         6a       Connect - Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite	1			N						
2       Tradel to Remote Central Office         2a       Connect - Expedite         2b       Connect - Non-Expedite         3       Prewire Lune(s)         3a       Connect - Expedite         3b       Connect - Non-Expedite         3b       Connect - Non-Expedite         4b       Connect - Expedite         4b       Connect - Expedite         5c       Complete Order         5a       Connect - Non-Expedite         5b       Connect - Non-Expedite         5c       Connect - Expedite         5c       Connect - Non-Expedite         5c       Connect - Non-Expedite         5c       Connect - Non-Expedite         5c       Connect - Non-Expedite         6c       Pull Disconnected Wire On DD+1         6c       Connect - Non-Expedite         7b				and the second se			e de Canado da Calda Secondo do Marie de Calda			
2a       Connect - Expedite         2b       Connect - Non-Expedite         3       Prewire Line(s)         3a       Connect - Expedite         3b       Connect - Expedite         3b       Connect - Non-Expedite         4       Perform HotCut on Due Date         4a       Connect - Expedite         4b       Connect - Expedite         5c       Connect - Non-Expedite         5a       Connect - Non-Expedite         5a       Connect - Non-Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         6b       Pull Disconnected Wire On DD+11         6b       Connect - Expedite         7b       Connect - Expedite         7a       Connect - Non-Expedite         7b					n an a' the second	. Ar 30.000	Salanda (n. 1. 1			
2b       Connect - Non-Expedite         3       Prewire Line(s)         3a       Connect - Expedite         3b       Connect - Non-Expedite         4       Perform HotCut on Due Date         4a       Connect - Non-Expedite         4b       Connect - Non-Expedite         4b       Connect - Non-Expedite         5b       Connect - Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         7b       Perform Throwback         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b						1. 18 5 1				
3       Prewire Lune(s)         3a       Connect - Expedite         3b       Connect - Non-Expedite         4       Perform HotCut on Due Date         4a       Connect - Expedite         4b       Connect - Non-Expedite         5b       Connect - Non-Expedite         5c       Complete Order         5a       Connect - Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         6a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         8b       Total Connect - Expedite         8b       Total Connect - Expedite				A ALL ROOM	Journal Construction	2 magness				
3b       Connect - Non-Expedite         4       Perform HotCut on Due Date         4a       Connect - Expedite         4b       Connect - Non-Expedite         5       Connect - Non-Expedite         5a       Connect - Expedite         5b       Connect - Expedite         5b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Expedite	,			1.5827		<u>~~~~</u>				
3b       Connect - Non-Expedite         4       Perform HotCut on Due Date         4a       Connect - Expedite         4b       Connect - Non-Expedite         5       Complete Order         5a       Connect - Expedite         5b       Connect - Non-Expedite         5b       Connect - Non-Expedite         6b       Pull Disconnected Wire On DD+1         6a       Connect - Non-Expedite         6b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Expedite				۰۰۰ ، ۲۰۰۰	. 55	And a second	ide III			
<ul> <li>4 Perform HotCut on Due Date</li> <li>4a Connect - Expedite</li> <li>5 Complete Order</li> <li>5 Connect - Non-Expedite</li> <li>5 Connect - Non-Expedite</li> <li>6 Pull Disconnected Wire On DD+1</li> <li>6a Connect - Non-Expedite</li> <li>6b Connect - Non-Expedite</li> <li>7 Perform Throwback</li> <li>7 Connect - Expedite</li> <li>8 Total Connect - Expedite</li> <li>5 Sum(Lnla Ln7a)</li> </ul>					والمحمود الشبية فستتعر ويصحف المحاد	·				
4a       Connect - Expedite         4b       Connect - Non-Expedite         5       Complete Order         5a       Connect - Expedite         5b       Connect - Non-Expedite         6b       Connect - Non-Expedite         6a       Connect - Non-Expedite         6b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7a       Connect - Non-Expedite         7a       Connect - Expedite         7b       Connect - Non-Expedite         7b       Connect - Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Sum(Ln1a Ln7a)	4									
<ul> <li>5 Complete Order</li> <li>5a Connect - Expedite</li> <li>5b Connect - Non-Expedite</li> <li>6 Pull Disconnected Wire On DD+1</li> <li>6a Connect - Expedite</li> <li>6b Connect - Non-Expedite</li> <li>7 Perform Throwback</li> <li>7a Connect - Expedite</li> <li>7b Connect - Non-Expedite</li> <li>8 Total Connect - Expedite</li> <li>Sum(Ln1a Ln7a)</li> </ul>	4a					and the second second				
5a       Connect - Expedite         5b       Connect - Non-Expedite         6       Pull Disconnected Wire On DD+1         6a       Connect - Expedite         6b       Connect - Non-Expedite         7       Perform Throwback         7a       Connect - Expedite         7b       Connect - Non-Expedite         7b       Connect - Expedite         8       Total Connect - Expedite         8       Total Connect - Expedite	4b	Connect - Non-Expedite		2						
5b       Connect - Non-Expedite         6       Pull Disconnected Wire On DD+1         6a       Connect - Expedite         6b       Connect - Non-Expedite         7       Perform Throwback         7a       Connect - Expedite         7b       Connect - Non-Expedite         7b       Connect - Non-Expedite         7b       Connect - Expedite         8       Total Connect - Expedite         Sum(Ln1a Ln7a)       COS	5									
<ul> <li>6 Pull Disconnected Wire On DD+1</li> <li>6 Connect - Expedite</li> <li>7 Perform Throwback</li> <li>7a Connect - Expedite</li> <li>8 Total Connect - Expedite</li> <li>Sum(Ln1a Ln7a)</li> </ul>				2 2 2 700 COM ( )		ter Sal	eren (Salah Sara)			
6a       Connect - Expedite         6b       Connect - Non-Expedite         7       Perform Throwback         7a       Connect - Expedite         7b       Connect - Non-Expedite         8       Total Connect - Expedite         Sum(Ln1a Ln7a)       COS	5b									
6b     Connect - Non-Expedite       7     Perform Throwback       7a     Connect - Expedite       7b     Connect - Non-Expedite       8     Total Connect - Expedite   Sum(Ln1a Ln7a) COS	6									
7     Perform Throwback       7a     Connect - Expedite       7b     Connect - Non-Expedite       8     Total Connect - Expedite   Sum(Ln1a Ln7a) COS										
7a     Connect - Expedite       7b     Connect - Non-Expedite       8     Total Connect - Expedite       Sum(Ln1a Ln7a)     COS	4			43.22						
7b     Connect - Non-Expedite       8     Total Connect - Expedite       Sum(Ln1a Ln7a)     COS	ľ.									
8 Total Connect - Expedite Sum(Ln1a Ln7a) COS					11. 11. 11.		2.38 K.*			
	7b	Connect - Non-Expedite		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1						
9 Total Connect - Non-Expedite Sum(Ln1b .Ln7b) COS		•							~`````````````````````````````````````	
	9	Total Connect - Non-Expedite	Sum(Ln1b .Ln7b	)		L	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	¥	COS

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Ln	Activity Description	Source	Minutes per Line A=Note 1, Source	Probability of Occurrence B=Note 2	Forward Looking Time D=A*B*C, D=Source	LLR per Minute E=LLR	Total Cost F=D*E	Destination
	DLC Surcharge CO FRAME Analyze HotCut Order Connect Travel to Remote Central Office Connect Prewire Line(s) Connect Perform HotCut on Due Date Connect Complete Order Connect Pull Disconnected Wire On DD+1 Connect Perform Throwback Connect Wiring of new line (2-Wire New Initial Surrogate) Connect Reduction in time for actual hot cut (From FLM)	Note 2						
9a 10	Connect Total Connect	Note 2 Sum(Ln1a. Ln9a	2					COS

Note 1. Work times derived from time and motion study conducted in California and Washington.

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Note 2. Results obtained from study conducted in Verizon-East states.

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## Verizon - Florida Wholesale Non-recurring Study Field Installation Cost Calculations

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment	Forward Looking Time	LLR per Minute	Dispatch	Total Cost	Destination
			A=Note 1	B=Note 2	C=Note 1	D=A*B*C, D=Source	E=LLR	F=Note 3	G≃(D*E)+F	
FIELD										
	WPTS Coordination HotCut Initial ("Basic") m HotCut-related work in the field.									
Conn	lect		18 X 1	-17 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	*** ***		F		1 <b></b>	FDS
	WPTS Coordination HotCut Add'1 ("Basic") 4 HotCut-related work in the field.									
Conn	ect			j.eer <b>iden</b> ≢® ,		₿\$^ <sup>™</sup>	y Stranger		Savje y ?	FDS
	WPTS Coordination HotCut Initial ("Basic") 1 HotCut-related work in the field.									
Conn	ect				t - Alt	ter and the state of the state	έχ.			FDS
Perforn	WPTS Coordination HotCut Add'l ("Basic") 1 HotCut-related work in the field.				······					
Conn	ect				i son Ést		<u> </u>	l'in		FDS
Perform	<b>b ("Project") HotCut Initial</b> 1 HotCut-related work 111 the field.									
Conn	ect		\$ 72	an againt		× ; ;	· ·	i kara i i		FDS
Perform	<b>b ("Project") HotCut Additional</b> 1 HotCut-related work in the field.									
Conn	ect		1. A.		· · · · · · · · · · · · · · · · · · ·	<u></u>	ι <u>,</u>	ng tanàng téo téo téo téo téo téo téo téo téo téo téo	ر موجه ۲۰۰۵ کې د دلو	FDS

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## Verizon - Florida Wholesale Non-recurring Study Field Installation Cost Calculations

Ln	Activity Description	Source	Minutes per Line	Probability of Occurrence	Forward Looking Adjustment		LLR per Minute	Dispatch	Total Cost	Destination
			A=Note 1	B=Note 2	C=Note 1	D=A*B*C, D=Source	E=LLR	F=Note 3	G=(D*E)+F	
F	TELD Batch HotCut Initial Perform HotCut-related work in the field. Connect		۸۱ میروند ۲ ۵۲۸۵ (۱۹۹۵)				<b>.</b>	- 1999 - 1999 - 1999		FDS
	Batch HotCut Additional Perform HotCut-related work in the field. Connect			See Starter				·		FDS
1 1a	IDLC Surcharge Transfer Pair(s) at SAI when Spare Exists Connect	Note 2								
2 2a	Transfer Pair(s) at SAI when Spare Does Not Exist. Connect	Note 2				سٽين وي <sup>ي ۽</sup> <sup>ي</sup>				
3	Additional Dispatch Cost			GNE AT	II			्र हे. 	Miria.	]
4	Total Connect	Ln1a+Ln2a			I		n a star		rifa.ili.	]
5	Total IDLC Surcharge	Ln3+Ln4							به سر می درد. د شری می شرید د	FDS

Note 1 The work times were derived from Subloop Drive Time study.

Note 2. Results obtained from study conducted in Verizon-East states.

Note 3. Dispatch applies only to the Initial line of an order Costs derived using methodology from previous NRC study

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# Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Fully Assigned Labor Rates

Labor Trend Factor = 1.04

ST	Functional Organization	Job Title	2002 Labor Rate (Hourly)	2002 Labor Rate per Minute	2003 Trended Labor Rate per Minute	2004 Trended Labor Rate per Minute	2005 Trended Labor Rate per Minute	Destination
			A	B=A/60	C=B*LTF	D=C*LTF	E=D*LTF	
IN ID	NMC NMC	Representative - NMC Representative - NMC						
	NMC	Representative - NMC				1. W.	5. s <sup>.</sup>	ORD-110
FL	RCCC	OMT Complex Assigner				Star Star		PRO-120
FL	APC	Facility Provisioning Specialist	2. S. S. S. S.			i kita i	1 374	PRO-120
FL	RCMAC	Switch Provisioning Specialist						PRO-120
FL	Central Office	211 SWITCHING SVC						COF-110
FL	Field Installation	201-I&R/MAINT SPLICER					×	
FL	Field Installation	221-PBX INSTAL & MAINT		is given and a	A CONTRACT		1997 - 1997 -	
FL	Field Installation			all an all		3 <b>1</b> 1 31	1997 A. C.	FLD-1&2

Note: Data provided by Verizon Financial Management.

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# Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Input Factors

Ln	Factor	Source	Value	Destination
			A=Source	
1 Common Ov	erhead	Note 1		RCOH
2 Gross Reven	ue Loading	Note 1		RGRL
3 Labor Trend	Factor	Note 2	1.04	LLR

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Note 1: Data obtained from VzCost Model.

Note 2: Data provided by Verizon Financial Management.

Confidential Information Filing Date 12-04-03 Amended 2-17-04

## Verizon - Florida Wholesale Non-recurring Study Miscellaneous Wholesale Elements Database

#### TIMES BY ACTIVITY BY ORGANIZATION

				Act	Time	Time	
Org	Туре	UNE	Activity	Num	Init		Notes
	Proj & BATCH	2 WIRE	ANALYZE HOTCUT ORDER	1			
co	Proj & BATCH	2 WIRE	TRAVEL TO REMOTE CENTRAL OFFICE	2	с. <i>р. т. с</i> .	()' @r	
			PREWIRE LINES	3	a.a.	3 × 5°.	
			PERFORM HOTCUT ON DUE DATE		8, 11		· · · · · · · · · · · · · · · · · · ·
	the second se		COMPLETE ORDER	5		Barline -	
			PULL DISCONNECTED WIRE ON DD+1	6			
			PERFORM THROWBACK	_	15222		· · · · · · · · · · · · · · · · · · ·
			ANALYZE HOTCUT ORDER		1 V 1 V	4 4 4 4	· · · · · · · · · · · · · · · · · · ·
co	INDIVIDUAL (2W &4)	2 WIRE	TRAVEL TO REMOTE CENTRAL OFFICE	2	::	ð/si	Results obtained from Subloop Drive Time Study.
	INDIVIDUAL (2W &4)		PREWIRE LINE	3		ta a ser se	
co	INDIVIDUAL (2W &4)	2 WIRE	PERFORM HOTCUT ON DUE DATE	4	14 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	INDIVIDUAL (2W &4)		COMPLETE ORDER	5	and the second se		
co	INDIVIDUAL (2W &4)	2 WIRE	PULL DISCONNECTED WIRE ON DD+1		1		
	INDIVIDUAL (2W &4)		PERFORM THROWBACK		3: P>>>	·	
			NEGOTIATE DUE DATE AND FALL OUT DATE WITH FRAME, INFORM CLEC, GET CLEC CONFIRMATION	1	2.22	i jan	······································
NMC	Proj. & BATCH		QUERY CLEC ABOUT NON FLOW THROUGH ORDER	2			
			VERIFY ORDER FROM CLEC SPREADSHEET	3	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1	
		2 WIRE	CREATE ORDER MANUALLY, IF NECESSARY	4		-18-27 de	
			REFER ASSIGNMENT PROBLEM TO CLEC, APC, OR NMC	5	. The address of	ра ( <sup>1</sup> .	
			CANCEL OR MODIFY DUE DATE ON ORDER, IF NECESSARY	6			
NMC	Proj & BATCH	2 WIRE	PERFORM THROWBACK	7			
			QUERY CLEC ABOUT NON FLOW THROUGH ORDER	2	<u>کې</u> کې	8 <u>5</u> 5	
NMC	INDIVIDUAL (2W &4)	2 WIRE	CREATE ORDER MANUALLY, IF NECESSARY	4	a di Maria di Sana di S	NALES FOR	
NMC	INDIVIDUAL (2W &4)	2 WIRE	REFER ASSIGNMENT PROBLEM TO CLEC, APC, OR NMC	5		725	
NMC	INDIVIDUAL (2W &4)	2 WIRE	CANCEL OR MODIFY DUE DATE ON ORDER, IF NECESSARY	6			
NMC	INDIVIDUAL (2W &4)	2 WIRE	PERFORM THROWBACK	7	Line .	210 J	
RCCC	Proj. & BATCH	2 WIRE	NEGOTIATE DUE DATE AND FALL OUT DATE WITH FRAME, INFORM CLEC, GET CLEC CONFIRMATION		grasse :		
RCCC	Proj & BATCH		ANALYZE HOTCUT ORDER	2	,	4	
			CREATE AND DISTRIBUTE PROJECT SPREADSHEET	3	*18:5.		
			PERFORM REQUIRED PRE-TESTING	5	·	and the second s	
			COORDINATE HOTCUT ON DUE DATE	6		1. 1. N.	
			COMPLETE ORDER	7	S. 4. 1	С. 10	
RCCC			RESOLVE ORDER PROBLEMS AND RESCHEDULE		1	M	
			DOCUMENT ORDER ACTIVITY	9		8. ·	
			ANALYZE THROWBACK	10		and a second	
			COORDINATE THROWBACK	11		<u>^</u>	
			COMPLETE THROWBACK	12	site.	1.100	····
	INDIVIDUAL (2W &4)		ANALYZE HOTCUT ORDER	2		28° . 2	
	INDIVIDUAL (2W &4)	2 WIRE	IF ORDER INCLUDES IDLC, VERIFY DISPATCH ON DD+1	4	5.		
			PERFORM REQUIRED PRE-TESTING	5	- 1991 	i lite i var	
	INDIVIDUAL (2W &4)		COORDINATE HOTCUT ON DUE DATE	6		·478	
	INDIVIDUAL (2W &4)		COMPLETE ORDER	7	<u>.</u> a	·	
	INDIVIDUAL (2W &4)		RESOLVE ORDER PROBLEMS AND RESCHEDULE	8	÷	r 14 - Pro	
	INDIVIDUAL (2W &4)		DOCUMENT ORDER ACTIVITY	9			
	INDIVIDUAL (2W &4)		ANALYZE THROWBACK	10		i. v.	
	INDIVIDUAL (2W &4)		COORDINATE THROWBACK	11		<u>`</u>	
RCCC	INDIVIDUAL (2W &4)	2 WIRE	COMPLETE THROWBACK Confidential Information	12			

The following amendments were made to the Verizon Florida Hot Cut Panel Direct Testimony filed on December 4, 2003:

- DBS Tab, Lines 9 & 16, 'Travel to Remote' changed from 7.94 to 7.31;
- DBS Tab, Line 10, 'Prewire Lines' changed from 5.01 to 9.02, which represents an 80% probability that 2 techs worked on the order;
- DBS Tab, Line 36, 'Create and Distribute Project Spreadsheet' changed from .32 to N/A;
- FCT Tab, 'Common Overhead' changed from .101574285 to .097074545
- LLR Tab, 'Directly Assigned' changed to 'Fully Assigned';
- LLR Tab, 2002 'RCCC' rate changed from \$37.07 to \$44.90;
- LLR Tab, 2002 'APC' rate changed from \$37.07 to \$32.85;
- LLR Tab, Row 15 was inadvertently hidden in previous filing it is now 'unhidden';
- LLR Tab, 2002 'RCMAC' rate changed from \$37.07 to \$44.90;
- LLR Tab, 2002 '211 Switching' rate changed from \$41.72 to \$51.25;
- LLR Tab, 2002 '202 I & R/Maint. Spicer' rate changed from \$41.72 to \$47.41;
- LLR Tab, 2002 '221 PBX Instal & Maint.' Rate changed from \$41.72 to \$58.08;
- LLR Tab, Average rate for 'Field Installation' changed from \$41.72 to \$52.75;
- COF-1..10 Tab, 'Travel to Remote Central Office' Probability of Occurrence changed from 100% to 8.88%;
- PRO-1..20 Tab, 'APC' rate was pulling from cell LLR14 (RCCC rate) it is now pulling from cell LLR15;
- ORD-1..9 Tab, 'Project Spreadsheet Update/Input' changed from 13.20 to 0;
- FDS Tab, FDS in 'Source' column changed to 'FLD-1 & FLD-2';
- PRS-1&2 Tab, 'RCCC, APC, & RCMAC' costs have been totaled and this figure carries forward to RDEV Tab;
- In keeping with the convention from previous filings, single-page tabs no longer have a number in their footer name (e.g., RDEV-1 changed to RDEV).

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