

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32308
(850) 668-0440 • FAX (850) 668-0441

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COMMISSION
CLERK

July 21, 2004

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for June 2004 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase
Sandra M. Chase

Enclosures

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- MMS _____
- RCA _____
- SCR _____
- SEC 1
- OTH _____

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DISTRIBUTION CENTER

DOCUMENT NUMBER-DATE
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FPSC-COMMISSION CLERK

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	7,507,900	2	1	1				477	22		1			1	505	19	524
ROUTE 2	2,154,300	2						318							320	7	327
ROUTE 3	1,501,000	38	6	1	2	1		73	4					4	129	5	134
ROUTE 4	2,650,000							203	2	1					206	2	208
ROUTE 5	2,958,900	3						244	4						251	0	251
ROUTE 6	2,553,200	2	1	4			2	172	1					6	188	2	190
ROUTE 7	1,640,700	1						98		2					101	0	101
ROUTE 8	1,176,700			1				34						1	36	0	36
ROUTE 9	0							34							34	61	95
	22,142,700	48	8	7	2	1	2	1653	33	3	1	0	0	12	1770	96	1866
	CURRENT																
	BILLING																
RATE-----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING---BFC	\$67,426.86	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	54,648.18	2,727.78	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	22,142,700	668,300	147,100	238,000	77,000	24,000	14,000	18253700	748,700	1,176,600	33,400			761900			
BILLING---USE	\$69,304.77	2091.78	460.42	744.94	241.01	75.12	43.82	57,132.20	2343.43	3682.76	104.54	0.00	0.00	2384.75			
TOTAL	136,731.63	3,678.66	1,121.70	2,596.58	1299.07	901.62	3,349.82	111780.38	5,071.21	4,178.78	369.06	0.00	0.00	2,384.75			
	OLD																
RATE-----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING---BFC	\$47,144.03	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	38,448.78	1,918.95	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	22,142,700	668,300	147,100	238,000	77,000	24,000	14,000	18253700	748,700	1,176,600	33,400	0	0	761900			
BILLING---USE	\$48,713.94	1470.26	323.62	523.60	169.40	52.80	30.80	40,158.14	1647.14	2588.52	73.48	0.00	0.00	1676.18			
TOTAL	\$95,857.97	2,586.74	788.82	1,826.23	913.76	575.32	2,120.86	78,606.92	3,566.09	2,937.48	259.57	0.00	0.00	1,676.18			
	OLD																
RATE-----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING---BFC	\$42,625.66	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	34,547.70	1,724.25	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	22,142,700	668,300	147,100	238,000	77,000	24,000	14,000	18253700	748,700	1,176,600	33,400	0	0	761900			
BILLING---USE	\$43,842.55	1323.23	291.26	471.24	152.46	47.52	27.72	36,142.33	1482.43	2329.67	66.13	0.00	0.00	1508.56			
TOTAL	\$86,468.21	2,326.43	709.26	1,641.64	821.26	570.04	2,117.78	70,690.03	3,206.68	2,643.20	233.33	0.00	0.00	1,508.56			

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
† 2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
Jan-04	65,151.86	72,172.40	103,036.41		7,020.54	30,864.01	37,884.55
Feb-04	60,639.06	67,158.26	95,902.47		6,519.20	28,744.21	35,263.41
Mar-04	65,495.14	72,554.02	103,579.12		7,058.88	31,025.10	38,083.98
Apr-04	81,448.82	90,280.40	128,798.47		8,831.58	38,518.07	47,349.65
May-04	73,268.79	81,191.72	115,867.65		7,922.93	34,675.93	42,598.86
Jun-04	86,468.21	95,857.97	136,731.63		9,389.76	40,873.66	50,263.42
	2,948,757.34	3,275,285.66	1,732,500.95		326,528.32	327,605.58	654,133.90
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