

ORIGINAL

Matilda Sanders

From: James A. McGee [jmcgee@tampabay.rr.com]
Sent: Friday, July 30, 2004 10:05 AM
To: Filings@psc.state.fl.us
Subject: Docket No. 040002-EG, ECCR Annual Short Form

This electronic filing is made by
 James A. McGee
 P.O. Box 14042
 St. Petersburg, FL 33733
 727-820-5184
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Docket No. 040002-EG

In re: Energy Conservation Cost Recovery Clause.

On behalf of Progress Energy Florida.

Consisting of **3** pages.

The attached document for filing is Progress Energy's
Energy Conservation Cost Recovery Annual Short Form for 2003,
 including a filing letter and a certificate of service.

- CMP _____
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7/30/2004

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JAMES A. MCGEE
ASSOCIATE GENERAL COUNSEL
PROGRESS ENERGY SERVICE COMPANY, LLC

July 30, 2004

VIA ELECTRONIC FILING

Ms. Blanca S. Bayó, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 040002-EG

Dear Ms. Bayó:

Pursuant to Commission Rule 25-17.015(1)(e), F.A.C., enclosed for filing in the subject docket on behalf of Progress Energy Florida, Inc., is its Energy Conservation Cost Recovery Annual Short Form for the reporting period of calendar year 2003.

Please acknowledge your receipt of the above filing as provided in the Commission's electronic filing procedures. Thank you for your assistance in this matter.

Very truly yours,

s/ James A. McGee

JAM/scc
Enclosures

cc: Parties of record

DOCUMENT NUMBER-DAT

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Docket No. 040002-EG
Progress Energy Florida

**ENERGY CONSERVATION COST RECOVERY
ANNUAL SHORT FORM**

January 2003 through December 2003

Actual Conservation Revenue Applicable to Period:	60,683,534
Actual Conservation Expense:	62,138,128
True-Up Before Interest	(7,288,736)
Audit Adjustment	
Interest Provision	<u>(91,094)</u>
Actual True-Up This Period:	<u>(7,379,830)</u>
Original Projected True-Up:	<u>(\$6,825,827)</u>
Difference between Actual True-Up this Period, & Original Projected True-Up (excluding interest):	<u><u>(554,003)</u></u>

PROGRESS ENERGY FLORIDA

DOCKET NO. 040002-EG

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of Progress Energy Florida's Energy Conservation Cost Recovery Annual Short Form for the reporting period of calendar year 2003 has been furnished to the following individuals by regular U.S. Mail the 30th day of July, 2004:

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Economic Regulation Section
Florida Public Service Commission
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s/ James A. McGee

Attorney