

CLASS B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Company: **Indiantown Company, Inc.**

Exact Legal Name of Utility

VOLUME II



- CMP _____
- COM _____
- CTR _____
- ECR 1 _____
- GCL _____
- OPC _____
- MMS _____
- RCA _____
- SCR _____
- SEC _____
- OTH _____

FOR THE

Test Year Ended: December 31, 2003

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 1 of 33
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	666	666	0	0	18,627	0	0.00%
1	1,040	1,706	1,040	1,040	17,587	18,627	11.57%
2	1,655	3,361	3,310	4,350	15,932	36,214	22.50%
3	1,833	5,194	5,499	9,849	14,099	52,146	32.39%
4	1,889	7,083	7,556	17,405	12,210	66,245	41.15%
5	1,645	8,728	8,225	25,630	10,565	78,455	48.74%
6	1,395	10,123	8,370	34,000	9,170	89,020	55.30%
7	1,262	11,385	8,834	42,834	7,908	98,190	61.00%
8	1,071	12,456	8,568	51,402	6,837	106,098	65.91%
9	932	13,388	8,388	59,790	5,905	112,935	70.16%
10	817	14,205	8,170	67,960	5,088	118,840	73.83%
11	686	14,891	7,546	75,506	4,402	123,928	76.99%
12	592	15,483	7,104	82,610	3,810	128,330	79.72%
13	548	16,031	7,124	89,734	3,262	132,140	82.09%
14	455	16,486	6,370	96,104	2,807	135,402	84.11%
15	364	16,850	5,460	101,564	2,443	138,209	85.86%
16	352	17,202	5,632	107,196	2,091	140,652	87.38%
17	281	17,483	4,777	111,973	1,810	142,743	88.67%
18	258	17,741	4,644	116,617	1,552	144,553	89.80%
19	207	17,948	3,933	120,550	1,345	146,105	90.76%
20	182	18,130	3,640	124,190	1,163	147,450	91.60%
21	130	18,260	2,730	126,920	1,033	148,613	92.32%
22	130	18,390	2,860	129,780	903	149,646	92.96%
23	87	18,477	2,001	131,781	816	150,549	93.52%
24	92	18,569	2,208	133,989	724	151,365	94.03%
25	82	18,651	2,050	136,039	642	152,089	94.48%
26	78	18,729	2,028	138,067	564	152,731	94.88%
27	64	18,793	1,728	139,795	500	153,295	95.23%
28	53	18,846	1,484	141,279	447	153,795	95.54%
29	39	18,885	1,131	142,410	408	154,242	95.82%
30	31	18,916	930	143,340	377	154,650	96.07%
31	36	18,952	1,116	144,456	341	155,027	96.31%
32	29	18,981	928	145,384	312	155,368	96.52%

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
33	20	19,001	660	146,044	292	155,680	96.71%
34	27	19,028	918	146,962	265	155,972	96.89%
35	23	19,051	805	147,767	242	156,237	97.06%
36	22	19,073	792	148,559	220	156,479	97.21%
37	15	19,088	555	149,114	205	156,699	97.34%
38	19	19,107	722	149,836	186	156,904	97.47%
39	15	19,122	585	150,421	171	157,090	97.59%
40	9	19,131	360	150,781	162	157,261	97.69%
41	6	19,137	246	151,027	156	157,423	97.79%
42	8	19,145	336	151,363	148	157,579	97.89%
43	5	19,150	215	151,578	143	157,727	97.98%
44	9	19,159	396	151,974	134	157,870	98.07%
45	6	19,165	270	152,244	128	158,004	98.15%
46	6	19,171	276	152,520	122	158,132	98.23%
47	7	19,178	329	152,849	115	158,254	98.31%
48	10	19,188	480	153,329	105	158,369	98.38%
49	8	19,196	392	153,721	97	158,474	98.45%
50	5	19,201	250	153,971	92	158,571	98.51%
51	4	19,205	204	154,175	88	158,663	98.56%
52	4	19,209	208	154,383	84	158,751	98.62%
53	8	19,217	424	154,807	76	158,835	98.67%
54	7	19,224	378	155,185	69	158,911	98.72%
55	4	19,228	220	155,405	65	158,980	98.76%
56	2	19,230	112	155,517	63	159,045	98.80%
57	3	19,233	171	155,688	60	159,108	98.84%
59	1	19,234	59	155,747	59	159,228	98.91%
60	3	19,237	180	155,927	56	159,287	98.95%
61	2	19,239	122	156,049	54	159,343	98.99%
62	2	19,241	124	156,173	52	159,397	99.02%
63	2	19,243	126	156,299	50	159,449	99.05%
64	4	19,247	256	156,555	46	159,499	99.08%
65	2	19,249	130	156,685	44	159,545	99.11%
66	1	19,250	66	156,751	43	159,589	99.14%

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Schedule: E-14
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
67	2	19,252	134	156,885	41	159,632	99.17%
68	2	19,254	136	157,021	39	159,673	99.19%
69	2	19,256	138	157,159	37	159,712	99.22%
71	2	19,258	142	157,301	35	159,786	99.26%
72	3	19,261	216	157,517	32	159,821	99.28%
77	2	19,263	154	157,671	30	159,981	99.38%
80	1	19,264	80	157,751	29	160,071	99.44%
81	2	19,266	162	157,913	27	160,100	99.46%
82	1	19,267	82	157,995	26	160,127	99.47%
83	1	19,268	83	158,078	25	160,153	99.49%
84	2	19,270	168	158,246	23	160,178	99.50%
85	3	19,273	255	158,501	20	160,201	99.52%
86	1	19,274	86	158,587	19	160,221	99.53%
87	2	19,276	174	158,761	17	160,240	99.54%
93	1	19,277	93	158,854	16	160,342	99.61%
95	1	19,278	95	158,949	15	160,374	99.63%
96	1	19,279	96	159,045	14	160,389	99.64%
97	1	19,280	97	159,142	13	160,403	99.64%
99	1	19,281	99	159,241	12	160,429	99.66%
106	1	19,282	106	159,347	11	160,513	99.71%
107	1	19,283	107	159,454	10	160,524	99.72%
113	1	19,284	113	159,567	9	160,584	99.76%
114	1	19,285	114	159,681	8	160,593	99.76%
115	1	19,286	115	159,796	7	160,601	99.77%
118	1	19,287	118	159,914	6	160,622	99.78%
144	1	19,288	144	160,058	5	160,778	99.88%
156	1	19,289	156	160,214	4	160,838	99.91%
167	1	19,290	167	160,381	3	160,882	99.94%
191	1	19,291	191	160,572	2	160,954	99.99%
199	1	19,292	199	160,771	1	160,970	100.00%
204	1	19,293	204	160,975	0	160,975	100.00%

Billing Analysis Schedules

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 Meter Size: 5/8" X 3/4"

Schedule: E-14
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	127	127	0	0	1,541	0	0.00%
1	190	317	190	190	1,351	1,541	5.24%
2	115	432	230	420	1,236	2,892	9.83%
3	138	570	414	834	1,098	4,128	14.04%
4	98	668	392	1,226	1,000	5,226	17.77%
5	63	731	315	1,541	937	6,226	21.17%
6	59	790	354	1,895	878	7,163	24.36%
7	56	846	392	2,287	822	8,041	27.34%
8	49	895	392	2,679	773	8,863	30.14%
9	67	962	603	3,282	706	9,636	32.76%
10	44	1,006	440	3,722	662	10,342	35.16%
11	36	1,042	396	4,118	626	11,004	37.42%
12	37	1,079	444	4,562	589	11,630	39.54%
13	31	1,110	403	4,965	558	12,219	41.55%
14	37	1,147	518	5,483	521	12,777	43.44%
15	20	1,167	300	5,783	501	13,298	45.22%
16	24	1,191	384	6,167	477	13,799	46.92%
17	21	1,212	357	6,524	456	14,276	48.54%
18	25	1,237	450	6,974	431	14,732	50.09%
19	25	1,262	475	7,449	406	15,163	51.56%
20	22	1,284	440	7,889	384	15,569	52.94%
21	20	1,304	420	8,309	364	15,953	54.24%
22	12	1,316	264	8,573	352	16,317	55.48%
23	14	1,330	322	8,895	338	16,669	56.68%
24	15	1,345	360	9,255	323	17,007	57.83%
25	18	1,363	450	9,705	305	17,330	58.93%
26	10	1,373	260	9,965	295	17,635	59.96%
27	16	1,389	432	10,397	279	17,930	60.97%
28	10	1,399	280	10,677	269	18,209	61.91%
29	10	1,409	290	10,967	259	18,478	62.83%
30	6	1,415	180	11,147	253	18,737	63.71%
31	12	1,427	372	11,519	241	18,990	64.57%
32	12	1,439	384	11,903	229	19,231	65.39%
33	10	1,449	330	12,233	219	19,460	66.17%

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
34	12	1,461	408	12,641	207	19,679	66.91%
35	3	1,464	105	12,746	204	19,886	67.62%
36	9	1,473	324	13,070	195	20,090	68.31%
37	6	1,479	222	13,292	189	20,285	68.97%
38	9	1,488	342	13,634	180	20,474	69.62%
39	10	1,498	390	14,024	170	20,654	70.23%
40	12	1,510	480	14,504	158	20,824	70.81%
41	7	1,517	287	14,791	151	20,982	71.34%
42	9	1,526	378	15,169	142	21,133	71.86%
43	8	1,534	344	15,513	134	21,275	72.34%
44	3	1,537	132	15,645	131	21,409	72.79%
45	7	1,544	315	15,960	124	21,540	73.24%
46	3	1,547	138	16,098	121	21,664	73.66%
47	3	1,550	141	16,239	118	21,785	74.07%
48	1	1,551	48	16,287	117	21,903	74.47%
49	5	1,556	245	16,532	112	22,020	74.87%
50	1	1,557	50	16,582	111	22,132	75.25%
51	3	1,560	153	16,735	108	22,243	75.63%
52	3	1,563	156	16,891	105	22,351	76.00%
53	4	1,567	212	17,103	101	22,456	76.35%
54	2	1,569	108	17,211	99	22,557	76.70%
55	1	1,570	55	17,266	98	22,656	77.04%
56	4	1,574	224	17,490	94	22,754	77.37%
57	6	1,580	342	17,832	88	22,848	77.69%
58	4	1,584	232	18,064	84	22,936	77.99%
60	1	1,585	60	18,124	83	23,104	78.56%
61	2	1,587	122	18,246	81	23,187	78.84%
62	2	1,589	124	18,370	79	23,268	79.12%
63	3	1,592	189	18,559	76	23,347	79.38%
64	2	1,594	128	18,687	74	23,423	79.64%
65	4	1,598	260	18,947	70	23,497	79.89%
66	1	1,599	66	19,013	69	23,567	80.13%
67	2	1,601	134	19,147	67	23,636	80.37%
68	3	1,604	204	19,351	64	23,703	80.60%

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Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
69	2	1,606	138	19,489	62	23,767	80.81%
70	4	1,610	280	19,769	58	23,829	81.02%
71	1	1,611	71	19,840	57	23,887	81.22%
72	1	1,612	72	19,912	56	23,944	81.41%
73	1	1,613	73	19,985	55	24,000	81.60%
74	1	1,614	74	20,059	54	24,055	81.79%
75	1	1,615	75	20,134	53	24,109	81.98%
76	4	1,619	304	20,438	49	24,162	82.16%
78	3	1,622	234	20,672	46	24,260	82.49%
82	1	1,623	82	20,754	45	24,444	83.11%
84	1	1,624	84	20,838	44	24,534	83.42%
87	1	1,625	87	20,925	43	24,666	83.87%
88	1	1,626	88	21,013	42	24,709	84.02%
90	1	1,627	90	21,103	41	24,793	84.30%
93	1	1,628	93	21,196	40	24,916	84.72%
94	2	1,630	188	21,384	38	24,956	84.86%
97	2	1,632	194	21,578	36	25,070	85.24%
98	1	1,633	98	21,676	35	25,106	85.37%
99	1	1,634	99	21,775	34	25,141	85.48%
100	1	1,635	100	21,875	33	25,175	85.60%
103	1	1,636	103	21,978	32	25,274	85.94%
106	1	1,637	106	22,084	31	25,370	86.26%
107	1	1,638	107	22,191	30	25,401	86.37%
112	1	1,639	112	22,303	29	25,551	86.88%
116	1	1,640	116	22,419	28	25,667	87.27%
120	1	1,641	120	22,539	27	25,779	87.65%
123	1	1,642	123	22,662	26	25,860	87.93%
124	1	1,643	124	22,786	25	25,886	88.02%
127	1	1,644	127	22,913	24	25,961	88.27%
133	2	1,646	266	23,179	22	26,105	88.76%
142	1	1,647	142	23,321	21	26,303	89.44%
144	1	1,648	144	23,465	20	26,345	89.58%
170	2	1,650	340	23,805	18	26,865	91.35%
199	1	1,651	199	24,004	17	27,387	93.12%

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Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
208	1	1,652	208	24,212	16	27,540	93.64%
229	1	1,653	229	24,441	15	27,876	94.78%
238	1	1,654	238	24,679	14	28,011	95.24%
239	1	1,655	239	24,918	13	28,025	95.29%
269	2	1,657	538	25,456	11	28,415	96.62%
271	1	1,658	271	25,727	10	28,437	96.69%
276	1	1,659	276	26,003	9	28,487	96.86%
291	1	1,660	291	26,294	8	28,622	97.32%
292	1	1,661	292	26,586	7	28,630	97.35%
298	1	1,662	298	26,884	6	28,672	97.49%
313	1	1,663	313	27,197	5	28,762	97.80%
330	1	1,664	330	27,527	4	28,847	98.09%
349	1	1,665	349	27,876	3	28,923	98.34%
438	1	1,666	438	28,314	2	29,190	99.25%
440	1	1,667	440	28,754	1	29,194	99.27%
656	1	1,668	656	29,410	0	29,410	100.00%

Adjustment:

Total gallons sold	29,410
Less: Adjustment for error in reading meters at Indiantown Marina	<u>(4,877)</u>
Adjusted gallons sold	<u>24,533</u>

Note: The Company is currently in the process of refunding \$7,462 in overcharges related to meter reading errors

Billing Analysis Schedules

Florida Public Service Commission

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Schedule: E-14

Docket No.: 040450-WS

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Test Year Ended: December 31, 2003

Preparer: CJNW

Water of Sewer

Customer Class: General Service

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
3	1	1	3	3	59	180	8.91%
4	2	3	8	11	57	239	11.83%
5	5	8	25	36	52	296	14.65%
6	1	9	6	42	51	348	17.22%
8	1	10	8	50	50	450	22.27%
9	1	11	9	59	49	500	24.74%
10	1	12	10	69	48	549	27.16%
11	2	14	22	91	46	597	29.54%
12	3	17	36	127	43	643	31.82%
14	1	18	14	141	42	729	36.07%
15	1	19	15	156	41	771	38.15%
19	1	20	19	175	40	935	46.26%
20	1	21	20	195	39	975	48.24%
22	1	22	22	217	38	1,053	52.10%
23	1	23	23	240	37	1,091	53.98%
25	2	25	50	290	35	1,165	57.64%
27	2	27	54	344	33	1,235	61.11%
28	1	28	28	372	32	1,268	62.74%
30	1	29	30	402	31	1,332	65.91%
31	1	30	31	433	30	1,363	67.44%
33	1	31	33	466	29	1,423	70.41%
35	1	32	35	501	28	1,481	73.28%
37	1	33	37	538	27	1,537	76.05%
39	2	35	78	616	25	1,591	78.72%
40	1	36	40	656	24	1,616	79.96%
41	2	38	82	738	22	1,640	81.15%
42	1	39	42	780	21	1,662	82.24%
44	1	40	44	824	20	1,704	84.31%
45	1	41	45	869	19	1,724	85.30%
48	3	44	144	1,013	16	1,781	88.12%
49	1	45	49	1,062	15	1,797	88.92%
52	1	46	52	1,114	14	1,842	91.14%
53	1	47	53	1,167	13	1,856	91.84%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 1"**

**Schedule: E-14
 Page 9 of 34
 Preparer: CJNW**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt. Level</u>	<u>Number of Bills</u>	<u>Cumulative Bills</u>	<u>Gallons Consumed (1)x(2)</u>	<u>Cumulative Gallons</u>	<u>Reversed Bills</u>	<u>Consolidated Factor [(1)x(6)]+(5)</u>	<u>Percentage of Total</u>
55	1	48	55	1,222	12	1,882	93.12%
58	1	49	58	1,280	11	1,918	94.90%
59	1	50	59	1,339	10	1,929	95.45%
60	2	52	120	1,459	8	1,939	95.94%
62	2	54	124	1,583	6	1,955	96.73%
64	1	55	64	1,647	5	1,967	97.33%
69	2	57	138	1,785	3	1,992	98.57%
72	1	58	72	1,857	2	2,001	99.01%
81	1	59	81	1,938	1	2,019	99.90%
83	1	60	83	2,021	0	2,021	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water of Sewer
 Customer Class: General Service
 Meter Size: 1 1/2"

Schedule: E-14
 Page 10 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
3	2	2	6	6	46	144	8.49%
4	1	3	4	10	45	190	11.20%
5	4	7	20	30	41	235	13.85%
6	2	9	12	42	39	276	16.26%
7	1	10	7	49	38	315	18.56%
8	1	11	8	57	37	353	20.80%
9	1	12	9	66	36	390	22.98%
30	1	13	30	96	35	1,146	67.53%
31	1	14	31	127	34	1,181	69.59%
32	1	15	32	159	33	1,215	71.60%
34	2	17	68	227	31	1,281	75.49%
35	2	19	70	297	29	1,312	77.31%
36	2	21	72	369	27	1,341	79.02%
37	2	23	74	443	25	1,368	80.61%
38	2	25	76	519	23	1,393	82.09%
39	3	28	117	636	20	1,416	83.44%
41	1	29	41	677	19	1,456	85.80%
42	4	33	168	845	15	1,475	86.92%
45	3	36	135	980	12	1,520	89.57%
46	1	37	46	1,026	11	1,532	90.28%
48	1	38	48	1,074	10	1,554	91.57%
50	2	40	100	1,174	8	1,574	92.75%
51	1	41	51	1,225	7	1,582	93.22%
55	1	42	55	1,280	6	1,610	94.87%
56	1	43	56	1,336	5	1,616	95.23%
61	1	44	61	1,397	4	1,641	96.70%
66	1	45	66	1,463	3	1,661	97.88%
68	1	46	68	1,531	2	1,667	98.23%
80	1	47	80	1,611	1	1,691	99.65%
86	1	48	86	1,697	0	1,697	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 11 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	7	7	0	0	216	0	0.00%
1	4	11	4	4	212	216	0.91%
2	2	13	4	8	210	428	1.80%
3	2	15	6	14	208	638	2.69%
4	5	20	20	34	203	846	3.56%
5	5	25	25	59	198	1,049	4.42%
6	4	29	24	83	194	1,247	5.25%
7	5	34	35	118	189	1,441	6.07%
8	5	39	40	158	184	1,630	6.87%
9	5	44	45	203	179	1,814	7.64%
10	7	51	70	273	172	1,993	8.39%
11	6	57	66	339	166	2,165	9.12%
12	4	61	48	387	162	2,331	9.82%
13	1	62	13	400	161	2,493	10.50%
14	4	66	56	456	157	2,654	11.18%
15	4	70	60	516	153	2,811	11.84%
16	1	71	16	532	152	2,964	12.48%
18	4	75	72	604	148	3,268	13.76%
19	2	77	38	642	146	3,416	14.39%
21	1	78	21	663	145	3,708	15.62%
22	2	80	44	707	143	3,853	16.23%
23	3	83	69	776	140	3,996	16.83%
24	1	84	24	800	139	4,136	17.42%
25	1	85	25	825	138	4,275	18.01%
26	1	86	26	851	137	4,413	18.59%
27	1	87	27	878	136	4,550	19.16%
31	2	89	62	940	134	5,094	21.45%
32	1	90	32	972	133	5,228	22.02%
34	1	91	34	1,006	132	5,494	23.14%
35	1	92	35	1,041	131	5,626	23.70%
36	1	93	36	1,077	130	5,757	24.25%
39	1	94	39	1,116	129	6,147	25.89%
40	1	95	40	1,156	128	6,276	26.43%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 12 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
41	4	99	164	1,320	124	6,404	26.97%
43	1	100	43	1,363	123	6,652	28.02%
44	1	101	44	1,407	122	6,775	28.53%
45	1	102	45	1,452	121	6,897	29.05%
46	1	103	46	1,498	120	7,018	29.56%
47	1	104	47	1,545	119	7,138	30.06%
50	3	107	150	1,695	116	7,495	31.57%
52	1	108	52	1,747	115	7,727	32.54%
53	1	109	53	1,800	114	7,842	33.03%
54	3	112	162	1,962	111	7,956	33.51%
55	4	116	220	2,182	107	8,067	33.98%
56	1	117	56	2,238	106	8,174	34.43%
58	2	119	116	2,354	104	8,386	35.32%
59	1	120	59	2,413	103	8,490	35.76%
61	1	121	61	2,474	102	8,696	36.63%
62	1	122	62	2,536	101	8,798	37.06%
63	2	124	126	2,662	99	8,899	37.48%
64	3	127	192	2,854	96	8,998	37.90%
65	1	128	65	2,919	95	9,094	38.30%
66	1	129	66	2,985	94	9,189	38.70%
68	2	131	136	3,121	92	9,377	39.49%
69	1	132	69	3,190	91	9,469	39.88%
71	1	133	71	3,261	90	9,651	40.65%
72	2	135	144	3,405	88	9,741	41.03%
76	1	136	76	3,481	87	10,093	42.51%
77	1	137	77	3,558	86	10,180	42.88%
79	1	138	79	3,637	85	10,352	43.60%
81	1	139	81	3,718	84	10,522	44.32%
82	1	140	82	3,800	83	10,606	44.67%
85	1	141	85	3,885	82	10,855	45.72%
87	1	142	87	3,972	81	11,019	46.41%
91	1	143	91	4,063	80	11,343	47.77%
97	2	145	194	4,257	78	11,823	49.80%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 13 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
98	1	146	98	4,355	77	11,901	50.12%
100	1	147	100	4,455	76	12,055	50.77%
101	1	148	101	4,556	75	12,131	51.09%
105	2	150	210	4,766	73	12,431	52.36%
106	1	151	106	4,872	72	12,504	52.66%
108	1	152	108	4,980	71	12,648	53.27%
109	1	153	109	5,089	70	12,719	53.57%
111	2	155	222	5,311	68	12,859	54.16%
113	1	156	113	5,424	67	12,995	54.73%
114	1	157	114	5,538	66	13,062	55.01%
119	2	159	238	5,776	64	13,392	56.40%
120	2	161	240	6,016	62	13,456	56.67%
125	1	162	125	6,141	61	13,766	57.98%
127	1	163	127	6,268	60	13,888	58.49%
138	1	164	138	6,406	59	14,548	61.27%
139	1	165	139	6,545	58	14,607	61.52%
144	2	167	288	6,833	56	14,897	62.74%
148	1	168	148	6,981	55	15,121	63.69%
150	1	169	150	7,131	54	15,231	64.15%
158	1	170	158	7,289	53	15,663	65.97%
159	2	172	318	7,607	51	15,716	66.19%
160	1	173	160	7,767	50	15,767	66.41%
164	1	174	164	7,931	49	15,967	67.25%
165	1	175	165	8,096	48	16,016	67.46%
171	1	176	171	8,267	47	16,304	68.67%
172	1	177	172	8,439	46	16,351	68.87%
173	1	178	173	8,612	45	16,397	69.06%
177	1	179	177	8,789	44	16,577	69.82%
179	1	180	179	8,968	43	16,665	70.19%
184	1	181	184	9,152	42	16,880	71.09%
185	1	182	185	9,337	41	16,922	71.27%
186	1	183	186	9,523	40	16,963	71.44%
190	1	184	190	9,713	39	17,123	72.12%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 14 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
191	1	185	191	9,904	38	17,162	72.28%
194	1	186	194	10,098	37	17,276	72.76%
195	1	187	195	10,293	36	17,313	72.92%
197	1	188	197	10,490	35	17,385	73.22%
198	1	189	198	10,688	34	17,420	73.37%
200	1	190	200	10,888	33	17,488	73.66%
209	1	191	209	11,097	32	17,785	74.91%
216	1	192	216	11,313	31	18,009	75.85%
220	1	193	220	11,533	30	18,133	76.37%
223	1	194	223	11,756	29	18,223	76.75%
231	1	195	231	11,987	28	18,455	77.73%
237	1	196	237	12,224	27	18,623	78.44%
239	1	197	239	12,463	26	18,677	78.66%
246	1	198	246	12,709	25	18,859	79.43%
248	1	199	248	12,957	24	18,909	79.64%
249	1	200	249	13,206	23	18,933	79.74%
254	1	201	254	13,460	22	19,048	80.23%
261	1	202	261	13,721	21	19,202	80.87%
266	1	203	266	13,987	20	19,307	81.32%
287	1	204	287	14,274	19	19,727	83.09%
290	1	205	290	14,564	18	19,784	83.33%
295	1	206	295	14,859	17	19,874	83.70%
304	1	207	304	15,163	16	20,027	84.35%
321	1	208	321	15,484	15	20,299	85.49%
325	1	209	325	15,809	14	20,359	85.75%
326	1	210	326	16,135	13	20,373	85.81%
356	1	211	356	16,491	12	20,763	87.45%
375	1	212	375	16,866	11	20,991	88.41%
385	1	213	385	17,251	10	21,101	88.87%
386	1	214	386	17,637	9	21,111	88.91%
389	1	215	389	18,026	8	21,138	89.03%
415	1	216	415	18,441	7	21,346	89.90%
451	1	217	451	18,892	6	21,598	90.97%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [X] of Sewer []
 Customer Class: General Service
 Meter Size: 2"**

**Schedule: E-14
 Page 15 of 34
 Preparer: CJNW**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt. Level</u>	<u>Number of Bills</u>	<u>Cumulative Bills</u>	<u>Gallons Consumed (1)x(2)</u>	<u>Cumulative Gallons</u>	<u>Reversed Bills</u>	<u>Consolidated Factor [(1)x(6)]+(5)</u>	<u>Percentage of Total</u>
536	1	218	536	19,428	5	22,108	93.11%
575	1	219	575	20,003	4	22,303	93.94%
713	1	220	713	20,716	3	22,855	96.26%
877	1	221	877	21,593	2	23,347	98.33%
1,002	1	222	1,002	22,595	1	23,597	99.39%
1,148	1	223	1,148	23,743	0	23,743	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water of Sewer
 Customer Class: General Service
 Meter Size: 3"

Schedule: E-14
 Page 16 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
5	1	1	5	5	11	60	27.65%
6	1	2	6	11	10	71	32.72%
7	2	4	14	25	8	81	37.33%
8	1	5	8	33	7	89	41.01%
9	3	8	27	60	4	96	44.24%
10	1	9	10	70	3	100	46.08%
23	1	10	23	93	2	139	64.06%
52	1	11	52	145	1	197	90.78%
72	1	12	72	217	0	217	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water of Sewer
 Customer Class: General Service
 Meter Size: 4"

Schedule: E-14
 Page 17 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	0	0	22	0	0.00%
1	1	3	1	1	21	22	2.94%
4	1	4	4	5	20	85	11.35%
14	1	5	14	19	19	285	38.05%
20	1	6	20	39	18	399	53.27%
22	2	8	44	83	16	435	58.08%
23	1	9	23	106	15	451	60.21%
24	1	10	24	130	14	466	62.22%
27	1	11	27	157	13	508	67.82%
28	1	12	28	185	12	521	69.56%
29	1	13	29	214	11	533	71.16%
30	1	14	30	244	10	544	72.63%
32	1	15	32	276	9	564	75.30%
33	1	16	33	309	8	573	76.50%
36	1	17	36	345	7	597	79.71%
38	1	18	38	383	6	611	81.58%
40	1	19	40	423	5	623	83.18%
48	1	20	48	471	4	663	88.52%
49	1	21	49	520	3	667	89.05%
58	1	22	58	578	2	694	92.66%
60	1	23	60	638	1	698	93.19%
111	1	24	111	749	0	749	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water of Sewer
 Customer Class: General Service
 Meter Size: 6"

Schedule: E-14
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 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1	1	0	0	11	0	0.00%
1	7	8	7	7	4	11	37.93%
2	1	9	2	9	3	15	51.72%
3	1	10	3	12	2	18	62.07%
7	1	11	7	19	1	26	89.66%
10	1	12	10	29	0	29	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 19 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	645	645	0	0	18,263	0	0.00%
1	1,023	1,668	1,023	1,023	17,240	18,263	11.61%
2	1,634	3,302	3,268	4,291	15,606	35,503	22.57%
3	1,814	5,116	5,442	9,733	13,792	51,109	32.49%
4	1,850	6,966	7,400	17,133	11,942	64,901	41.25%
5	1,616	8,582	8,080	25,213	10,326	76,843	48.85%
6	1,369	9,951	8,214	33,427	8,957	87,169	55.41%
7	1,230	11,181	8,610	42,037	7,727	96,126	61.10%
8	1,039	12,220	8,312	50,349	6,688	103,853	66.02%
9	903	13,123	8,127	58,476	5,785	110,541	70.27%
10	800	13,923	8,000	66,476	4,985	116,326	73.94%
11	669	14,592	7,359	73,835	4,316	121,311	77.11%
12	584	15,176	7,008	80,843	3,732	125,627	79.86%
13	538	15,714	6,994	87,837	3,194	129,359	82.23%
14	447	16,161	6,258	94,095	2,747	132,553	84.26%
15	361	16,522	5,415	99,510	2,386	135,300	86.00%
16	350	16,872	5,600	105,110	2,036	137,686	87.52%
17	275	17,147	4,675	109,785	1,761	139,722	88.82%
18	252	17,399	4,536	114,321	1,509	141,483	89.93%
19	204	17,603	3,876	118,197	1,305	142,992	90.89%
20	179	17,782	3,580	121,777	1,126	144,297	91.72%
21	126	17,908	2,646	124,423	1,000	145,423	92.44%
22	123	18,031	2,706	127,129	877	146,423	93.08%
23	86	18,117	1,978	129,107	791	147,300	93.63%
24	91	18,208	2,184	131,291	700	148,091	94.14%
25	79	18,287	1,975	133,266	621	148,791	94.58%
26	77	18,364	2,002	135,268	544	149,412	94.98%
27	64	18,428	1,728	136,996	480	149,956	95.32%
28	51	18,479	1,428	138,424	429	150,436	95.63%
29	37	18,516	1,073	139,497	392	150,865	95.90%
30	30	18,546	900	140,397	362	151,257	96.15%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 20 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
31	34	18,580	1,054	141,451	328	151,619	96.38%
32	29	18,609	928	142,379	299	151,947	96.59%
33	20	18,629	660	143,039	279	152,246	96.78%
34	26	18,655	884	143,923	253	152,525	96.95%
35	21	18,676	735	144,658	232	152,778	97.11%
36	20	18,696	720	145,378	212	153,010	97.26%
37	14	18,710	518	145,896	198	153,222	97.40%
38	17	18,727	646	146,542	181	153,420	97.52%
39	14	18,741	546	147,088	167	153,601	97.64%
40	7	18,748	280	147,368	160	153,768	97.74%
41	6	18,754	246	147,614	154	153,928	97.85%
42	8	18,762	336	147,950	146	154,082	97.94%
43	5	18,767	215	148,165	141	154,228	98.04%
44	9	18,776	396	148,561	132	154,369	98.13%
45	6	18,782	270	148,831	126	154,501	98.21%
46	5	18,787	230	149,061	121	154,627	98.29%
47	7	18,794	329	149,390	114	154,748	98.37%
48	10	18,804	480	149,870	104	154,862	98.44%
49	8	18,812	392	150,262	96	154,966	98.51%
50	5	18,817	250	150,512	91	155,062	98.57%
51	4	18,821	204	150,716	87	155,153	98.62%
52	4	18,825	208	150,924	83	155,240	98.68%
53	8	18,833	424	151,348	75	155,323	98.73%
54	7	18,840	378	151,726	68	155,398	98.78%
55	4	18,844	220	151,946	64	155,466	98.82%
56	2	18,846	112	152,058	62	155,530	98.86%
57	3	18,849	171	152,229	59	155,592	98.90%
59	1	18,850	59	152,288	58	155,710	98.98%
60	3	18,853	180	152,468	55	155,768	99.02%
61	2	18,855	122	152,590	53	155,823	99.05%
62	2	18,857	124	152,714	51	155,876	99.08%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"**

**Schedule: E-14
 Page 21 of 34
 Preparer: CJNW**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
63	2	18,859	126	152,840	49	155,927	99.12%
64	4	18,863	256	153,096	45	155,976	99.15%
65	2	18,865	130	153,226	43	156,021	99.18%
66	1	18,866	66	153,292	42	156,064	99.20%
67	2	18,868	134	153,426	40	156,106	99.23%
68	2	18,870	136	153,562	38	156,146	99.26%
69	2	18,872	138	153,700	36	156,184	99.28%
71	2	18,874	142	153,842	34	156,256	99.33%
72	3	18,877	216	154,058	31	156,290	99.35%
77	2	18,879	154	154,212	29	156,445	99.45%
80	1	18,880	80	154,292	28	156,532	99.50%
81	2	18,882	162	154,454	26	156,560	99.52%
82	1	18,883	82	154,536	25	156,586	99.54%
83	1	18,884	83	154,619	24	156,611	99.55%
84	2	18,886	168	154,787	22	156,635	99.57%
85	3	18,889	255	155,042	19	156,657	99.58%
86	1	18,890	86	155,128	18	156,676	99.59%
87	2	18,892	174	155,302	16	156,694	99.60%
93	1	18,893	93	155,395	15	156,790	99.67%
95	1	18,894	95	155,490	14	156,820	99.68%
96	1	18,895	96	155,586	13	156,834	99.69%
97	1	18,896	97	155,683	12	156,847	99.70%
99	1	18,897	99	155,782	11	156,871	99.72%
106	1	18,898	106	155,888	10	156,948	99.77%
107	1	18,899	107	155,995	9	156,958	99.77%
113	1	18,900	113	156,108	8	157,012	99.81%
114	1	18,901	114	156,222	7	157,020	99.81%
115	1	18,902	115	156,337	6	157,027	99.82%
118	1	18,903	118	156,455	5	157,045	99.83%
144	1	18,904	144	156,599	4	157,175	99.91%
156	1	18,905	156	156,755	3	157,223	99.94%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 22 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
167	1	18,906	167	156,922	2	157,256	99.96%
191	1	18,907	191	157,113	1	157,304	99.99%
204	1	18,908	204	157,317	0	157,317	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 23 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	5	5	0	0	1,245	0	0.00%
1	144	149	144	144	1,101	1,245	5.26%
2	93	242	186	330	1,008	2,346	9.92%
3	121	363	363	693	887	3,354	14.18%
4	82	445	328	1,021	805	4,241	17.93%
5	53	498	265	1,286	752	5,046	21.34%
6	42	540	252	1,538	710	5,798	24.51%
7	43	583	301	1,839	667	6,508	27.52%
8	43	626	344	2,183	624	7,175	30.34%
9	52	678	468	2,651	572	7,799	32.98%
10	30	708	300	2,951	542	8,371	35.39%
11	35	743	385	3,336	507	8,913	37.69%
12	30	773	360	3,696	477	9,420	39.83%
13	25	798	325	4,021	452	9,897	41.85%
14	33	831	462	4,483	419	10,349	43.76%
15	17	848	255	4,738	402	10,768	45.53%
16	19	867	304	5,042	383	11,170	47.23%
17	19	886	323	5,365	364	11,553	48.85%
18	17	903	306	5,671	347	11,917	50.39%
19	21	924	399	6,070	326	12,264	51.85%
20	21	945	420	6,490	305	12,590	53.23%
21	16	961	336	6,826	289	12,895	54.52%
22	11	972	242	7,068	278	13,184	55.74%
23	12	984	276	7,344	266	13,462	56.92%
24	11	995	264	7,608	255	13,728	58.04%
25	15	1,010	375	7,983	240	13,983	59.12%
26	9	1,019	234	8,217	231	14,223	60.14%
27	11	1,030	297	8,514	220	14,454	61.11%
28	9	1,039	252	8,766	211	14,674	62.04%
29	7	1,046	203	8,969	204	14,885	62.94%
30	4	1,050	120	9,089	200	15,089	63.80%
31	8	1,058	248	9,337	192	15,289	64.64%
32	8	1,066	256	9,593	184	15,481	65.46%
33	7	1,073	231	9,824	177	15,665	66.23%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
Docket No.: 040450-WS
Test Year Ended: December 31, 2003
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
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Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
34	11	1,084	374	10,198	166	15,842	66.98%
35	2	1,086	70	10,268	164	16,008	67.68%
36	8	1,094	288	10,556	156	16,172	68.38%
37	3	1,097	111	10,667	153	16,328	69.04%
38	5	1,102	190	10,857	148	16,481	69.68%
39	6	1,108	234	11,091	142	16,629	70.31%
40	11	1,119	440	11,531	131	16,771	70.91%
41	7	1,126	287	11,818	124	16,902	71.46%
42	6	1,132	252	12,070	118	17,026	71.99%
43	6	1,138	258	12,328	112	17,144	72.49%
44	2	1,140	88	12,416	110	17,256	72.96%
45	7	1,147	315	12,731	103	17,366	73.43%
46	3	1,150	138	12,869	100	17,469	73.86%
47	2	1,152	94	12,963	98	17,569	74.28%
49	5	1,157	245	13,208	93	17,765	75.11%
51	3	1,160	153	13,361	90	17,951	75.90%
52	2	1,162	104	13,465	88	18,041	76.28%
53	4	1,166	212	13,677	84	18,129	76.65%
54	1	1,167	54	13,731	83	18,213	77.01%
55	1	1,168	55	13,786	82	18,296	77.36%
56	4	1,172	224	14,010	78	18,378	77.70%
57	4	1,176	228	14,238	74	18,456	78.03%
58	4	1,180	232	14,470	70	18,530	78.35%
60	1	1,181	60	14,530	69	18,670	78.94%
61	2	1,183	122	14,652	67	18,739	79.23%
62	1	1,184	62	14,714	66	18,806	79.51%
63	3	1,187	189	14,903	63	18,872	79.79%
64	2	1,189	128	15,031	61	18,935	80.06%
65	4	1,193	260	15,291	57	18,996	80.32%
66	1	1,194	66	15,357	56	19,053	80.56%
67	1	1,195	67	15,424	55	19,109	80.80%
68	3	1,198	204	15,628	52	19,164	81.03%
69	1	1,199	69	15,697	51	19,216	81.25%
70	4	1,203	280	15,977	47	19,267	81.46%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
Docket No.: 040450-WS
Test Year Ended: December 31, 2003
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 25 of 34
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
71	1	1,204	71	16,048	46	19,314	81.66%
72	1	1,205	72	16,120	45	19,360	81.86%
73	1	1,206	73	16,193	44	19,405	82.05%
75	1	1,207	75	16,268	43	19,493	82.42%
76	4	1,211	304	16,572	39	19,536	82.60%
78	2	1,213	156	16,728	37	19,614	82.93%
84	1	1,214	84	16,812	36	19,836	83.87%
88	1	1,215	88	16,900	35	19,980	84.48%
90	1	1,216	90	16,990	34	20,050	84.77%
93	1	1,217	93	17,083	33	20,152	85.21%
94	2	1,219	188	17,271	31	20,185	85.35%
97	2	1,221	194	17,465	29	20,278	85.74%
98	1	1,222	98	17,563	28	20,307	85.86%
99	1	1,223	99	17,662	27	20,335	85.98%
100	1	1,224	100	17,762	26	20,362	86.09%
103	1	1,225	103	17,865	25	20,440	86.42%
106	1	1,226	106	17,971	24	20,515	86.74%
107	1	1,227	107	18,078	23	20,539	86.84%
112	1	1,228	112	18,190	22	20,654	87.33%
116	1	1,229	116	18,306	21	20,742	87.70%
120	1	1,230	120	18,426	20	20,826	88.06%
127	1	1,231	127	18,553	19	20,966	88.65%
133	2	1,233	266	18,819	17	21,080	89.13%
142	1	1,234	142	18,961	16	21,233	89.78%
144	1	1,235	144	19,105	15	21,265	89.91%
170	2	1,237	340	19,445	13	21,655	91.56%
199	1	1,238	199	19,644	12	22,032	93.15%
208	1	1,239	208	19,852	11	22,140	93.61%
238	1	1,240	238	20,090	10	22,470	95.01%
269	1	1,241	269	20,359	9	22,780	96.32%
271	1	1,242	271	20,630	8	22,798	96.39%
276	1	1,243	276	20,906	7	22,838	96.56%
291	1	1,244	291	21,197	6	22,943	97.01%
292	1	1,245	292	21,489	5	22,949	97.03%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
Docket No.: 040450-WS
Test Year Ended: December 31, 2003
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 26 of 34
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
298	1	1,246	298	21,787	4	22,979	97.16%
330	1	1,247	330	22,117	3	23,107	97.70%
438	1	1,248	438	22,555	2	23,431	99.07%
440	1	1,249	440	22,995	1	23,435	99.09%
656	1	1,250	656	23,651	0	23,651	100.00%

Adjustment:

Total gallons sold	23,651
Less: Adjustment for error in reading meters at Indiantown Marina	<u>(3,197)</u>
Adjusted gallons sold	<u>20,454</u>

Note: The Company is currently in the process of refunding \$14,035 in overcharges related to meter reading errors

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 1"

Schedule: E-14
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 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
3	1	1	3	3	59	180	8.91%
4	2	3	8	11	57	239	11.83%
5	5	8	25	36	52	296	14.65%
6	1	9	6	42	51	348	17.22%
8	1	10	8	50	50	450	22.27%
9	1	11	9	59	49	500	24.74%
10	1	12	10	69	48	549	27.16%
11	2	14	22	91	46	597	29.54%
12	3	17	36	127	43	643	31.82%
14	1	18	14	141	42	729	36.07%
15	1	19	15	156	41	771	38.15%
19	1	20	19	175	40	935	46.26%
20	1	21	20	195	39	975	48.24%
22	1	22	22	217	38	1,053	52.10%
23	1	23	23	240	37	1,091	53.98%
25	2	25	50	290	35	1,165	57.64%
27	2	27	54	344	33	1,235	61.11%
28	1	28	28	372	32	1,268	62.74%
30	1	29	30	402	31	1,332	65.91%
31	1	30	31	433	30	1,363	67.44%
33	1	31	33	466	29	1,423	70.41%
35	1	32	35	501	28	1,481	73.28%
37	1	33	37	538	27	1,537	76.05%
39	2	35	78	616	25	1,591	78.72%
40	1	36	40	656	24	1,616	79.96%
41	2	38	82	738	22	1,640	81.15%
42	1	39	42	780	21	1,662	82.24%
44	1	40	44	824	20	1,704	84.31%
45	1	41	45	869	19	1,724	85.30%
48	3	44	144	1,013	16	1,781	88.12%
49	1	45	49	1,062	15	1,797	88.92%
52	1	46	52	1,114	14	1,842	91.14%
53	1	48	53	1,222	12	1,858	91.93%
55	1	48	55	1,222	12	1,882	93.12%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 1"

Schedule: E-14
 Page 28 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
58	1	49	58	1,280	11	1,918	94.90%
59	1	50	59	1,339	10	1,929	95.45%
60	2	52	120	1,459	8	1,939	95.94%
62	2	54	124	1,583	6	1,955	96.73%
64	1	55	64	1,647	5	1,967	97.33%
69	2	57	138	1,785	3	1,992	98.57%
72	1	58	72	1,857	2	2,001	99.01%
81	1	59	81	1,938	1	2,019	99.90%
83	1	60	83	2,021	0	2,021	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 1 1/2"

Schedule: E-14
 Page 29 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
3	2	2	6	6	46	144	8.49%
4	1	3	4	10	45	190	11.20%
5	4	7	20	30	41	235	13.85%
6	2	9	12	42	39	276	16.26%
7	1	10	7	49	38	315	18.56%
8	1	11	8	57	37	353	20.80%
9	1	12	9	66	36	390	22.98%
30	1	13	30	96	35	1,146	67.53%
31	1	14	31	127	34	1,181	69.59%
32	1	15	32	159	33	1,215	71.60%
34	2	17	68	227	31	1,281	75.49%
35	2	19	70	297	29	1,312	77.31%
36	2	21	72	369	27	1,341	79.02%
37	2	23	74	443	25	1,368	80.61%
38	2	25	76	519	23	1,393	82.09%
39	3	28	117	636	20	1,416	83.44%
41	1	29	41	677	19	1,456	85.80%
42	4	33	168	845	15	1,475	86.92%
45	3	36	135	980	12	1,520	89.57%
46	1	37	46	1,026	11	1,532	90.28%
48	1	38	48	1,074	10	1,554	91.57%
50	2	40	100	1,174	8	1,574	92.75%
51	1	41	51	1,225	7	1,582	93.22%
55	1	42	55	1,280	6	1,610	94.87%
56	1	43	56	1,336	5	1,616	95.23%
61	1	44	61	1,397	4	1,641	96.70%
66	1	45	66	1,463	3	1,661	97.88%
68	1	46	68	1,531	2	1,667	98.23%
80	1	47	80	1,611	1	1,691	99.65%
86	1	48	86	1,697	0	1,697	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 30 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	18	18	0	0	174	0	0.00%
1	4	22	4	4	170	174	1.38%
2	2	24	4	8	168	344	2.73%
3	2	26	6	14	166	512	4.06%
4	5	31	20	34	161	678	5.38%
5	5	36	25	59	156	839	6.66%
6	4	40	24	83	152	995	7.89%
7	5	45	35	118	147	1,147	9.10%
8	5	50	40	158	142	1,294	10.27%
9	5	55	45	203	137	1,436	11.39%
10	7	62	70	273	130	1,573	12.48%
11	6	68	66	339	124	1,703	13.51%
12	4	72	48	387	120	1,827	14.50%
13	1	73	13	400	119	1,947	15.45%
14	4	77	56	456	115	2,066	16.39%
15	4	81	60	516	111	2,181	17.30%
16	1	82	16	532	110	2,292	18.18%
18	4	86	72	604	106	2,512	19.93%
19	2	88	38	642	104	2,618	20.77%
21	1	89	21	663	103	2,826	22.42%
22	1	90	22	685	102	2,929	23.24%
23	3	93	69	754	99	3,031	24.05%
24	1	94	24	778	98	3,130	24.83%
25	1	95	25	803	97	3,228	25.61%
26	1	96	26	829	96	3,325	26.38%
27	1	97	27	856	95	3,421	27.14%
31	2	99	62	918	93	3,801	30.16%
32	1	100	32	950	92	3,894	30.89%
34	1	101	34	984	91	4,078	32.35%
35	1	102	35	1,019	90	4,169	33.08%
36	1	103	36	1,055	89	4,259	33.79%
39	1	104	39	1,094	88	4,526	35.91%
40	1	105	40	1,134	87	4,614	36.61%
41	3	108	123	1,257	84	4,701	37.30%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2"

Schedule: E-14
 Page 31 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
43	1	109	43	1,300	83	4,869	38.63%
44	1	110	44	1,344	82	4,952	39.29%
45	1	111	45	1,389	81	5,034	39.94%
46	1	112	46	1,435	80	5,115	40.58%
47	1	113	47	1,482	79	5,195	41.22%
50	3	116	150	1,632	76	5,432	43.10%
52	1	117	52	1,684	75	5,584	44.30%
54	2	119	108	1,792	73	5,734	45.49%
55	4	123	220	2,012	69	5,807	46.07%
56	1	124	56	2,068	68	5,876	46.62%
58	2	126	116	2,184	66	6,012	47.70%
59	1	127	59	2,243	65	6,078	48.22%
61	1	128	61	2,304	64	6,208	49.25%
62	1	129	62	2,366	63	6,272	49.76%
63	1	130	63	2,429	62	6,335	50.26%
64	3	133	192	2,621	59	6,397	50.75%
65	1	134	65	2,686	58	6,456	51.22%
66	1	135	66	2,752	57	6,514	51.68%
68	2	137	136	2,888	55	6,628	52.59%
69	1	138	69	2,957	54	6,683	53.02%
72	2	140	144	3,101	52	6,845	54.31%
77	1	141	77	3,178	51	7,105	56.37%
79	1	142	79	3,257	50	7,207	57.18%
81	1	143	81	3,338	49	7,307	57.97%
82	1	144	82	3,420	48	7,356	58.36%
97	1	145	97	3,517	47	8,076	64.07%
100	1	146	100	3,617	46	8,217	65.19%
105	1	147	105	3,722	45	8,447	67.02%
106	1	148	106	3,828	44	8,492	67.38%
108	1	149	108	3,936	43	8,580	68.07%
109	1	150	109	4,045	42	8,623	68.41%
111	2	152	222	4,267	40	8,707	69.08%
113	1	153	113	4,380	39	8,787	69.72%
114	1	154	114	4,494	38	8,826	70.03%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2"**

**Schedule: E-14
 Page 32 of 34
 Preparer: CJNW**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
119	2	156	238	4,732	36	9,016	71.53%
120	1	157	120	4,852	35	9,052	71.82%
125	1	158	125	4,977	34	9,227	73.21%
127	1	159	127	5,104	33	9,295	73.75%
138	1	160	138	5,242	32	9,658	76.63%
139	1	161	139	5,381	31	9,690	76.88%
144	2	163	288	5,669	29	9,845	78.11%
158	1	164	158	5,827	28	10,251	81.33%
159	2	166	318	6,145	26	10,279	81.55%
160	1	167	160	6,305	25	10,305	81.76%
164	1	168	164	6,469	24	10,405	82.55%
165	1	169	165	6,634	23	10,429	82.74%
177	1	170	177	6,811	22	10,705	84.93%
179	1	171	179	6,990	21	10,749	85.28%
184	1	172	184	7,174	20	10,854	86.12%
185	1	173	185	7,359	19	10,874	86.27%
186	1	174	186	7,545	18	10,893	86.42%
197	1	175	197	7,742	17	11,091	88.00%
198	1	176	198	7,940	16	11,108	88.13%
200	1	177	200	8,140	15	11,140	88.38%
216	1	178	216	8,356	14	11,380	90.29%
220	1	179	220	8,576	13	11,436	90.73%
237	1	180	237	8,813	12	11,657	92.49%
246	1	181	246	9,059	11	11,765	93.34%
248	1	182	248	9,307	10	11,787	93.52%
261	1	183	261	9,568	9	11,917	94.55%
266	1	184	266	9,834	8	11,962	94.91%
287	1	185	287	10,121	7	12,130	96.24%
290	1	186	290	10,411	6	12,151	96.41%
295	1	187	295	10,706	5	12,181	96.64%
321	1	188	321	11,027	4	12,311	97.68%
326	1	189	326	11,353	3	12,331	97.83%
385	1	190	385	11,738	2	12,508	99.24%
415	1	191	415	12,153	1	12,568	99.71%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2"**

**Schedule: E-14
 Page 33 of 34
 Preparer: CJNW**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	of Bills	Bills	Consumed	Gallons	Bills	Factor	of Total
			(1)x(2)			[(1)x(6)]+(5)	
451	1	192	451	12,604	0	12,604	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
 Docket No.: 040450-WS
 Test Year Ended: December 31, 2003
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 4"

Schedule: E-14
 Page 34 of 34
 Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	0	0	22	0	0.00%
1	1	3	1	1	21	22	2.94%
4	1	4	4	5	20	85	11.35%
14	1	5	14	19	19	285	38.05%
20	1	6	20	39	18	399	53.27%
22	2	8	44	83	16	435	58.08%
23	1	9	23	106	15	451	60.21%
24	1	10	24	130	14	466	62.22%
27	1	11	27	157	13	508	67.82%
28	1	12	28	185	12	521	69.56%
29	1	13	29	214	11	533	71.16%
30	1	14	30	244	10	544	72.63%
32	1	15	32	276	9	564	75.30%
33	1	16	33	309	8	573	76.50%
36	1	17	36	345	7	597	79.71%
38	1	18	38	383	6	611	81.58%
40	1	19	40	423	5	623	83.18%
48	1	20	48	471	4	663	88.52%
49	1	21	49	520	3	667	89.05%
58	1	22	58	578	2	694	92.66%
60	1	23	60	638	1	698	93.19%
111	1	24	111	749	0	749	100.00%