

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32308
(850) 668-0440 • FAX (850) 668-0441

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COMMISSION
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September 15, 2004

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for August 2004 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,



Sandra M. Chase

- CMP Enclosures
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WATER MANAGEMENT SERVICE BILLING SUMMARY AUGUST 2004

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	6,124,800	2	1	1				478	22		1			1	506	20	526
ROUTE 2	1,677,200	2						318							320	7	327
ROUTE 3	1,527,900	38	6	1	2	1		76	4					4	132	5	137
ROUTE 4	2,521,400							203	2	1					206	2	208
ROUTE 5	2,318,200	3						245	4						252	0	252
ROUTE 6	2,152,700	2	1	4			2	175	1					6	191	1	192
ROUTE 7	964,800	1						98		2					101	0	101
ROUTE 8	1,256,100			1				34						1	36	0	36
ROUTE 9	0							34							34	62	96
	18,543,100	48	8	7	2	1	2	1661	33	3	1	0	0	12	1778	97	1875
	CURRENT BILLING																
RATE-----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING---BFC	\$67,691.34	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	54,912.66	2,727.78	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	18,543,100	640,600	84,400	163,400	24,900	4,000	52,000	15822700	497,400	562,000	46,000			645700			
BILLING---USE	\$58,038.65	2005.08	264.17	511.44	77.94	12.52	162.76	49,523.80	1556.86	1759.06	143.98	0.00	0.00	2021.04			
TOTAL	125,729.99	3,591.96	925.45	2,363.08	1136.00	839.02	3,468.76	104436.46	4,284.64	2,255.08	408.50	0.00	0.00	2,021.04			
	OLD																
RATE-----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING---BFC	\$47,330.11	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	38,634.86	1,918.95	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	18,543,100	640,600	84,400	163,400	24,900	4,000	52,000	15822700	497,400	562,000	46,000	0	0	645700			
BILLING---USE	\$40,794.82	1409.32	185.68	359.48	54.78	8.80	114.40	34,809.94	1094.28	1236.40	101.20	0.00	0.00	1420.54			
TOTAL	\$88,124.93	2,525.80	650.88	1,662.11	799.14	531.32	2,204.46	73,444.80	3,013.23	1,585.36	287.29	0.00	0.00	1,420.54			
	OLD																
RATE-----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING---BFC	\$42,792.86	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	34,714.90	1,724.25	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	18,543,100	640,600	84,400	163,400	24,900	4,000	52,000	15822700	497,400	562,000	46,000	0	0	645700			
BILLING---USE	\$36,715.34	1268.39	167.11	323.53	49.30	7.92	102.96	31,328.95	984.85	1112.76	91.08	0.00	0.00	1278.49			
TOTAL	\$79,508.20	2,271.59	585.11	1,493.93	718.10	530.44	2,193.02	66,043.85	2,709.10	1,426.29	258.28	0.00	0.00	1,278.49			

**WATER MANAGEMENT SERVICE
RATE INCREASE SUMMARY**

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
Jan-04	65,151.86	72,172.40	103,036.41		7,020.54	30,864.01	37,884.55
Feb-04	60,639.06	67,158.26	95,902.47		6,519.20	28,744.21	35,263.41
Mar-04	65,495.14	72,554.02	103,579.12		7,058.88	31,025.10	38,083.98
Apr-04	81,448.82	90,280.40	128,798.47		8,831.58	38,518.07	47,349.65
May-04	73,268.79	81,191.72	115,867.65		7,922.93	34,675.93	42,598.86
Jun-04	86,468.21	95,857.97	136,731.63		9,389.76	40,873.66	50,263.42
Jul-04	94,790.10	105,104.71	149,888.93		10,314.61	44,784.22	55,098.83
Aug-04	79,508.20	88,124.93	125,729.99		8,616.73	37,605.06	46,221.79
	3,123,055.64	3,468,515.30	2,008,119.87		345,459.66	409,994.86	755,454.52
	=====	=====	=====		=====	=====	=====

WATER MANAGEMENT SERVICE BILLING SUMMARY DECEMBER 2000

	GALLONS	5/8"	1"	2"	3"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE	TOTAL	I/A	GRAND TOTAL
		COMM	COMM	COMP	COMP	ST PARK	RES	RES	RES	RES	RES	RES	NO CHG			
		G1	G2	C2	C3	10	R1	R2	R3	R4	R5	R8	X1	READS		
ROUTE 1	3,345,500	3	3	1			391	20		1			1	420	10	430
ROUTE 2	1,088,400	2					274							276	6	282
ROUTE 3	670,800	29	6	2	1		64	1			1	1		108	3	111
ROUTE 4	910,800						171	2	1					174	3	177
ROUTE 5	985,200	3					214	2						219	0	219
ROUTE 6	1,456,900	1	1			1	135	2						140	0	140
ROUTE 7	340,700	1					98		2					101	0	101
ROUTE 8	609,700				1		26							28	0	28
ROUTE 9	0						72							72	51	123
	9,408,000	39	10	4	1	1	1445	27	3	1	1	1	5	1538	73	1611
	CURRENT BILLING															
RATE----BFC		\$23.26	\$58.15	\$186.09	\$372.18	\$1,453.90	\$23.26	\$58.15	\$116.32	\$186.09	\$407.10	\$697.87	\$0.00			
BILLING---BFC	\$40,879.85	\$907.14	\$581.50	\$744.36	\$372.18	\$1,453.90	\$33,610.70	\$1,570.05	\$348.96	\$186.09	\$407.10	\$697.87	\$0.00			
RATE-1000/GAL	\$2.20															
# OF GALLONS	9,408,000	273,600	126,200	148,800		781,000	7,320,600	312,500	196,800	7,000	77,400	90,000	74,100			
BILLING---USE	\$20,697.60	\$601.92	\$277.64	\$327.36	\$0.00	\$1,718.20	\$16,105.32	687.50	\$432.96	\$15.40	\$170.28	\$198.00	\$163.02			
TOTAL	\$61,577.45	\$1,509.06	\$859.14	\$1,071.72	\$372.18	\$3,172.10	\$49,716.02	\$2,257.55	\$781.92	\$201.49	\$577.38	\$895.87	\$163.02			
	OLD															
RATE----BFC	RATES	\$20.90	\$52.25	\$167.20	\$334.40	\$1,306.30	\$20.90	\$52.25	\$104.51	\$167.20	\$365.77	\$627.02	\$0.00			
BILLING---BFC	\$36,731.87	\$815.10	\$522.50	\$668.80	\$334.40	\$1,306.30	\$30,200.50	\$1,410.75	\$313.53	\$167.20	\$365.77	\$627.02	\$0.00			
RATE-1000/GAL	\$1.98															
# OF GALLONS	9,408,000	273,600	126,200	148,800		781,000	7,320,600	312,500	196,800	7,000	77,400	90,000	74,100			
BILLING---USE	\$18,627.84	\$541.73	\$249.88	\$294.62	\$0.00	\$1,546.38	\$14,494.79	618.75	\$389.66	\$13.86	\$153.25	\$178.20	\$146.72			
TOTAL	\$55,359.71	\$1,356.83	\$772.38	\$963.42	\$334.40	\$2,852.68	\$44,695.29	\$2,029.50	\$703.19	\$181.06	\$519.02	\$805.22	\$146.72			