

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: September 20, 2004
TO: Mary Andrews Bane, Executive Director
FROM: Timothy J. Devlin, Director, Division of Economic Regulation *TJD*
RE: Changes to Staff Recommendation in Docket No. 031033-EI on the September 21, 2004 Agenda Conference, Item 19

Staff is requesting approval to make some minor corrections to the above mentioned recommendation. These attached changes do not affect the issue or recommendation statements and therefore, an oral modification at agenda conference should not be necessary.

These items should not be deferred because of the significant financial impact on customers.

TD/BT:kb

Cc: JoAnn Chase
Cayce Hinton
Manuel Arisso
Larry Harris
Katrina Tew
Chuck Hill
Blanca Bayo
Rick Melson
Mary Anne Helton

*Approved
MAB by ta
9/21/04*

DOCUMENT NUMBER-DATE
10135 SEP 21 3
FPSC-COMMISSION CLERK

STAFF CORRECTIONS TO STAFF RECOMMENDATIONS
ON ITEM 19
SEPTEMBER 21, 2004 AGENDA CONFERENCE

The following are corrections to the staff recommendation as filed and scheduled for the September 21, 2004 Agenda, Item

Page 1, paragraph 2, lines 3-4: "...Docket No. 970001-EI-A..." should be changed to "Docket No. 870001-EI-A".

Page 18, paragraph 5, line 1: "... right of first refused..." should be changed to "right of first refusal".

Page 27, paragraph 1, line 7: "...*bone fide*..." should be changed to "*bona fide*".

Page 27, paragraph 5, line 4:

In a memo dated September 1, 2004, staff originally changed the phrase "...allocation of 34.67..." to "...allocation of 25 percent...". The more precise number is "...allocation of 23 percent...".

Page 29, paragraph 1, line 2: "11,698,000" should be changed to "\$11,922,791".

This reflects a correction to staff's calculation of the affect of Witness Majoros' adjustment for ocean backhaul. The correction does not affect staff's recommended adjustment for ocean backhaul addressed in Issue 2, First Alternate Staff recommendation.

Page 29, paragraph 4, line 6: "\$8,300,000" should be changed to "7,987,000".

In Issue 2, the First Alternate Staff recommendation shown on page 25 and in Appendix 1 contains an adjustment of \$7,987,000 to reflect the affects of ocean backhaul on reducing ocean barge rates. The \$8,300,000 number shown on page 29 reflects a calculational error that is not included in the First Alternate Staff recommendation.

Page 32, paragraph 2, line 8: "...Primary staff..." should be changed to "First alternate staff".

Page 32, paragraph 5, line 1: "\$564,000" should be changed to "\$657,720".

In Issue 2, the First Alternate Staff recommendation shown on page 25 and in Appendix 1 contains an adjustment of \$657,720 to reflect staff's recommended amount of annual coal throughput for ocean barge service used to calculate ocean barge rates. The \$564,000 number shown on page 32 reflects a calculational error that is not included in the First Alternate Staff recommendation.

Page 34, paragraph 3, line 2: "...first alternate staff..." should be changed to "second alternate staff".

Page 34, paragraph 4, line 12: "...per tone..." should be changed to "per ton".