

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

NOTICE OF COMMISSION HEARING
AND PREHEARING CONFERENCE

TO

ALL INVESTOR-OWNED ELECTRIC AND GAS UTILITIES

AND

ALL OTHER INTERESTED PERSONS

DOCKET NO. 040001-EI - FUEL AND PURCHASED POWER
COST RECOVERY CLAUSE WITH GENERATING
PERFORMANCE INCENTIVE FACTOR.

DOCKET NO. 040002-EG - ENERGY CONSERVATION COST
RECOVERY CLAUSE.

DOCKET NO. 040003-GU - PURCHASED GAS ADJUSTMENT
(PGA) TRUE-UP.

DOCKET NO. 040004-GU - NATURAL GAS CONSERVATION
COST RECOVERY.

DOCKET NO. 040007-EI - ENVIRONMENTAL COST
RECOVERY CLAUSE.

ISSUED: September 21, 2004

NOTICE IS HEREBY GIVEN that the Florida Public Service Commission will hold a public hearing in the above dockets at the following time and place:

9:30 a.m. (EST), November 8, 9, and 10, 2004*
Betty Easley Conference Center, Room 148
4075 Esplanade Way
Tallahassee, Florida

DOCUMENT NUMBER-DATE

10141 SEP 21 04

FPSC-COMMISSION CLERK

NOTICE OF COMMISSION HEARING AND PREHEARING
DOCKET NOS. 040001-EI, 040002-EG, 040003-GU, 040004-GU, 040007-EI
PAGE 2

* The starting times on November 9 and 10, 2004, will be announced at the conclusion of the hearing on November 8 and 9, 2004. The hearing may be adjourned early if all testimony is concluded.

PURPOSE AND PROCEDURE

The purpose of this hearing shall be to receive testimony and exhibits relative to issues and subjects, including but not limited to, the following:

1. Determination of the Projected Levelized Fuel Adjustment Factors for all investor-owned electric utilities for the period January 2005 through December 2005;
2. Determination of the Estimated Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period January 2004 through December 2004;
3. Determination of the Final Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period January 2003 through December 2003, which are to be based on actual data for that period;
4. Determination of Generating Performance Incentive Factor Targets and Ranges for the period January 2005 through December 2005;
5. Determination of Generating Performance Incentive Factor Rewards and Penalties for the period January 2003 through December 2003.
6. Determination of the Projected Capacity Cost Recovery Factors for the period January 2005 through December 2005.
7. Determination of the Estimated Capacity Cost Recovery True-Up Amounts for the period January 2004 through December 2004.
8. Determination of the Final Capacity Cost Recovery True-Up Amounts for the period January 2003 through December 2003, which are to be based on actual data for that period.

9. Determination of the Projected Conservation Cost Recovery Factors for certain investor-owned electric and gas utilities for the period January 2005 through December 2005.
10. Determination of Conservation Actual/Estimated Amounts for certain investor-owned electric and gas utilities for the period January 2004 through December 2004.
11. Determination of the Final Conservation True-up Amounts for the period January 2003 through December 2003 for certain investor-owned electric and gas utilities, which are to be based on actual data for that period.
12. Determination of the Purchased Gas Adjustment Cost Recovery Factors for the period January 2005 through December 2005.
13. Determination of the Estimated Purchase Gas True-Up Amounts for the period January 2004 through December 2004.
14. Determination of the Final Purchased Gas True-Up Amounts for the period January 2003 through December 2003.
15. Determination of the Projected Environmental Cost Recovery Factors for the period January 2005 through December 2005.
16. Determination of the Estimated Environmental Cost Recovery True-Up Amounts for the period January 2004 through December 2004.
17. Determination of the Final Environmental Cost Recovery True-Up Amounts for the period January 2003 through December 2003, which are to be based on actual data for that period.

ORDER OF PRESENTATION

The order of presentation of witnesses shall be set forth in the prehearing order to be issued in each of these dockets.

PREFILED TESTIMONY

Testimony, exhibits, and data relative to the issues above shall be prefiled as set forth in the Order Establishing Procedure issued in each docket.

PREHEARING CONFERENCE

A prehearing conference will be conducted at the following time and place:

9:30 a.m.(EST), Monday, October 25, 2004
Betty Easley Conference Center, Room 148
4075 Esplanade Way
Tallahassee, Florida

The purpose of this prehearing conference will be to: (1) simplify the issues; (2) identify the positions of the parties on the issues; (3) consider the possibility of obtaining admissions of fact and of documents which will avoid unnecessary proof; (4) identify the exhibits; (5) establish an order of witnesses; and, (6) consider such other matters as may aid in the disposition of the action.

JURISDICTION

Florida Public Service Commission jurisdiction over the rates and charges of investor-owned utilities is established by the provisions of Sections 366.04, 366.05, 366.06, and 366.07, Florida Statutes. Jurisdiction to consider recovery of environmental costs is established by the provisions in Section 366.8255, Florida Statutes.

PRACTICE AND PROCEDURE

All parties will be given an opportunity to be heard. These proceedings will be governed by the provisions of Chapter 120, Florida Statutes, as well as Chapters 25-6, 25-7, 25-22, and 28-106, Florida Administrative Code.

Any person requiring some accommodation at this hearing or prehearing conference because of a physical impairment should call the Division of the Commission Clerk and Administrative Services at (850) 413-6770 at least 48 hours prior to the hearing. Any person who is hearing or speech impaired should contact the Florida Public Service Commission by using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

NOTICE OF COMMISSION HEARING AND PREHEARING
DOCKET NOS. 040001-EI, 040002-EG, 040003-GU, 040004-GU, 040007-EI
PAGE 5

By DIRECTION of the Florida Public Service Commission this 21st day of September,
2004.

BLANCA S. BAYÓ, Director
Division of the Commission Clerk
and Administrative Services

By: 
Kay Flynn, Chief
Bureau of Records

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