

ORIGINAL

CLASS B
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS

OF

Company: Indiantown Company, Inc.

Exact Legal Name of Utility

VOLUME II



CMP _____

COM 5

CTR _____

ECR

GCL 1

OPC 1

MMS _____

RCA _____

SCR _____

SEC 1

OTH cover letter
opc

FOR THE

Test Year Ended: December 31, 2003

Revised

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
Docket No.: 040450-WS
Test Year Ended: December 31, 2003
Water [X] of Sewer []
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 7 of 34
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Consumpt. Level</u>	<u>Number of Bills</u>	<u>Cumulative Bills</u>	<u>Gallons Consumed (1)x(2)</u>	<u>Cumulative Gallons</u>	<u>Reversed Bills</u>	<u>Consolidated Factor [(1)x(6)]+(5)</u>	<u>Percentage of Total</u>
208	1	1,652	208	24,212	16	27,540	93.64%
229	1	1,653	229	24,441	15	27,876	94.78%
238	1	1,654	238	24,679	14	28,011	95.24%
239	1	1,655	239	24,918	13	28,025	95.29%
269	2	1,657	538	25,456	11	28,415	96.62%
271	1	1,658	271	25,727	10	28,437	96.69%
276	1	1,659	276	26,003	9	28,487	96.86%
291	1	1,660	291	26,294	8	28,622	97.32%
292	1	1,661	292	26,586	7	28,630	97.35%
298	1	1,662	298	26,884	6	28,672	97.49%
313	1	1,663	313	27,197	5	28,762	97.80%
330	1	1,664	330	27,527	4	28,847	98.09%
349	1	1,665	349	27,876	3	28,923	98.34%
438	1	1,666	438	28,314	2	29,190	99.25%
440	1	1,667	440	28,754	1	29,194	99.27%
656	1	1,668	656	29,410	0	29,410	100.00%

Adjustment:

Total gallons sold	29,410
Less: Adjustment for error in reading meters at Indiantown Marina	<u>(4,494)</u>
Adjusted gallons sold	<u>24,916</u>

Note: The Company is currently in the process of refunding \$7,462 in overcharges related to meter reading errors

Billing Analysis Schedules

Florida Public Service Commission

Company: Indiantown Company, Inc.
Docket No.: 040450-WS
Test Year Ended: December 31, 2003
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 26 of 34
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
298	1	1,246	298	21,787	4	22,979	97.16%
330	1	1,247	330	22,117	3	23,107	97.70%
438	1	1,248	438	22,555	2	23,431	99.07%
440	1	1,249	440	22,995	1	23,435	99.09%
656	1	1,250	656	23,651	0	23,651	100.00%

Adjustment:

Total gallons sold	23,651
Less: Adjustment for error in reading meters at Indiantown Marina	<u>(3,338)</u>
Adjusted gallons sold	<u>20,313</u>

Note: The Company is currently in the process of refunding \$14,035 in overcharges related to meter reading errors