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REPLY TO ALTAMONTE SPRINGS

October 13, 2004

HAND DELIVERY

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No. 030444-WS; Application by Bayside Utility Services, Inc., for Rate Increase in Bay County, Florida
Our File No.: 30057.57

Dear Ms. Bayo:

Bayside Utility Services, Inc., provides the following supplemental responses to Staff's data requests dated May 3, 2004:

DATA REQUEST NO. 29:

For each Utilities, Inc., or Water Services Corp., employee that incurs costs that will be recorded as rate case expense for this docket, please provide a copy of all time sheets supporting those costs with a breakdown by job function performed and including the hourly rate charged.

CMP _____
COM _____

CTR RESPONSE: Please refer to the attachments.

ECR _____
DATA REQUEST NO. 30:

GCL _____ Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expenses to be incurred through the PAA process.

MMS _____

RCA RESPONSE: Please refer to the response to Data Request No. 29.

SCR _____

SEC I

OTH _____

DOCUMENT NUMBER-DATE
11046 OCT 13 04
FPOO COMMUNICATIONS DIV

Ms. Blanca Bayo
October 13, 2004
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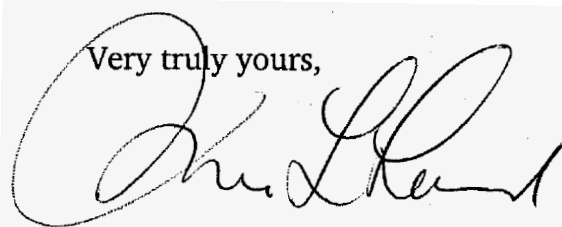
DATA REQUEST NO. 31:

Please provide an itemized list of all other costs estimated to be incurred through the PAA process.

RESPONSE: Please refer to the responses to Data Requests Nos. 29 and 30.

Should you have any questions regarding these responses, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD
For the Firm

VLL/tlc
Enclosures

cc: Ms. Tricia Merchant (w/enclosures) (via hand delivery)
Mr. Bart Fletcher (w/enclosures) (via hand delivery)
Mr. Steven M. Lubertozzi (w/enclosures)
Mr. Patrick C. Flynn (w/enclosures)

M:\1 ALTAMONTE\UTILITIES INC\BAYSIDE\(.57) BAYSIDE 2003 RATE CASE\PSC Clerk 024 (Data Requests -2 supp- 7).ltr.wpd

Bayside Utility Services, Inc.
Rate Case Expense

ESTIMATED EMPLOYEE TIME (FOR October 1, 2004 THROUGH END OF RATE CASE)

<u>Employee</u>	<u>Estimated Hours to Complete</u>	<u>Hourly Rate</u>	<u>Total</u>	<u>Job Function</u>
Dihel, Steve	55	\$ 29	\$ 1,595	supportive role, answering data requests, discovery responses, administrative duties
Weeks, Kirsten	55	\$ 36	\$ 1,980	supportive role, answering data requests, discovery responses, administrative duties
Lubertozzi, Steve	85	\$ 71	\$ 6,035	management role, involved in regulatory process, data requests, discovery responses, administrative duties
Flynn, Patrick	55	\$ 58	\$ 3,176	telephone conversations with PSC staff, meetings and telephone conversations with corporate staff, consultants, and legal counsel, responses to data requests
			<u>\$ 12,786</u>	

ESTIMATED COSTS TO COMPLETE RATE CASE

<u>Type of Expense</u>	<u>Costs to Date</u>	<u>Estimated Costs to Complete</u>	<u>Total Rate Case Expense</u>
WSC employees (through 3/03)	9,277	12,786	22,063
WSC miscellaneous (through 4/03):			
Travel	-	1,075.00	1,075.00
Printing/Copying	95	140	235
Postage	105	307	412
Envelopes	-	17	17
	<u>9,476.46</u>	<u>14,325.98</u>	<u>23,802.44</u>

* Estimated Costs to Complete include airfare of \$55 lodging of \$320 (2 nights @ \$160), and a per diem of \$35/day (\$35 * 3=105), and miscellaneous of \$10 for parking, etc.

Bayside Utility Services, Inc.
Rate Case Expense

Regarding Actual Postage:

\$105 of postage is due to Federal Express expenses.

Regarding Actual Printing/Copying:

\$94.71 of printing expenses for mailings

Regarding estimates:

Printing: We are planning on sending out one more mailing in Bayside. We anticipate the mailing to be 2 pages long and for the mailing to go out to approximately 289 customers. This is an expense of approximately \$40.46
(289 customers * \$0.07/sheet * 2 sheets) = \$40.46
We are also estimating another \$100 for any miscellaneous printing/copying expenses.

Postage: \$200 of postage is for estimated Federal Express mailings remaining in this rate case. The remainder is for postage; 289 customers at \$0.37 per piece of postage.
(289 customers * \$0.37) = \$106.93

Envelopes: The approximate cost of envelopes for one more mailing is as follows:
(289 customers * .05731) = \$16.56