

BEFORE THE PUBLIC SERVICE COMMISSION

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COMMISSION  
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In re: Natural gas conservation cost recovery clause. | DOCKET NO. 040004-GU  
FILED: OCTOBER 13, 2004

STAFF'S AMENDED PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to Order No. PSC-04-0291PCO-GU, issued March 16, 2004, establishing the prehearing procedures in this Docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

**GENERIC CONSERVATION COST RECOVERY ISSUES**

**ISSUE 1:** What is the final end of the period true-up amount for the period January 2003 through December 2003?

**POSITION:**

<u>Gas:</u>	CUC:	No position at this time
	CGC:	\$552,829 Over Recovery
	FPUC:	\$65,029 Over Recovery
	PGS:	\$464,811 Under Recovery
	SJNG:	\$5,627 Over Recovery
	PGWF:	\$968,511 Under Recovery

**ISSUE 2:** What are the appropriate conservation cost recovery factors for the period January 2005 through December 2005?

**POSITION:**

CMP _____	<u>Gas:</u>	
COM <u>5</u> _____	CUC:	No position at this time
CTR _____	CGC:	<u>Rate Class</u> <u>ECCR Factor</u>
ECR _____		GS-1, GS-100, GS-200              9.302 cents/therm
GCL _____		GS-600 (Sales & Transportation) 4.997 cents/therm
OPC _____		GS-1200 (Sales & Transportation) 3.071 cents/therm
MMS _____		GS-6000 (Sales & Transportation) 2.520 cents/therm
RCA _____		GS-25000 (Sales & Transportation) 2.487 cents/therm
SCR _____		
SEC <u>1</u> _____		
OTH _____		

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	GS-60000 (Sales & Transportation)	2.432 cents/therm
	Gas Lights	4.966 cents/therm
	GS-120000(Sales & Transportation)	1.789 cents/therm
	GS-250000(Sales & Transportation)	1.640 cents/therm
FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	7.560 cents/therm
	Commercial Small	3.510 cents/therm
	Comm. Lge. Vol.	2.531 cents/therm
	Comm. Lge. Vol. Transport	2.531 cents/therm
PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	5.205 cents/therm
	SGS	4.404 cents/therm
	GS-1	1.728 cents/therm
	GS-2	1.404 cents/therm
	GS-3	1.180 cents/therm
	GS-4	1.064 cents/therm
	GS-5	.606 cents/therm
	NGVS	.906 cents/therm
	CSLS	.753 cents/therm
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.776 cents/therm
	Commercial	.652 cents/therm
	Comm. Lge Vol.	.305 cents/therm
PGWF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	19.387 cents/therm
	SGS	17.525 cents/therm
	GS-1	7.171 cents/therm
	GS-2	5.681 cents/therm
	GS-3	4.756 cents/therm
	GS-4	4.315 cents/therm
	GS-5	2.394 cents/therm
	CSLS	3.033 cents/therm
	NGVS	3.033 cents/therm

**ISSUE 3:** What should be the effective date of the cost recovery factors for billing purposes?

**POSITION:** The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2005, through December 2005. Billing cycles may start before January 1, 2005, and the last cycle may be read after December 31, 2005, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Respectfully Submitted,



MARTHA BROWN, STAFF COUNSEL

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**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of Staff's Amended Preliminary List of Issues and Position has been furnished by U.S. Mail to the following, on this 13<sup>th</sup> day of October, 2004.

City Gas Company of Florida  
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Respectfully Submitted,

  
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