

APPENDIX II
FUEL COST RECOVERY
E SCHEDULES

KMD-5
DOCKET NO. 040001-EI
FPL WITNESS: K. M. DUBIN
EXHIBIT _____

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COMPANY: FLORIDA POWER & LIGHT COMPANY

SCHEDULE E10

	<u>JAN 04 - DEC 04</u>	<u>PROPOSED JAN 05 - DEC 05</u>	<u>DIFFERENCE FROM CURRENT</u>	
			<u>\$</u>	<u>%</u>
BASE	\$40.22	\$40.22	\$0.00	0.00%
FUEL	\$37.50	\$40.09	\$2.59	6.91%
CONSERVATION	\$1.45	\$1.48	\$0.03	2.07%
CAPACITY PAYMENT	\$6.25	\$6.97	\$0.72	11.52%
ENVIRONMENTAL	<u>\$0.13</u>	<u>\$0.25</u>	<u>\$0.12</u>	<u>92.31%</u>
SUBTOTAL	\$85.55	\$89.01	\$3.46	4.04%
GROSS RECEIPTSTAX	<u>\$0.88</u>	<u>\$0.91</u>	\$0.03	3.41%
TOTAL	\$86.43	\$89.92	\$3.49	4.04%