

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32308
(850) 668-0440 • FAX (850) 668-0441

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COMMISSION
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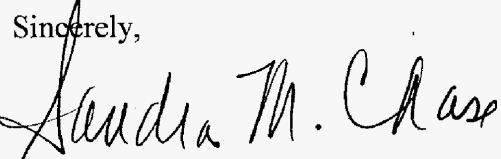
December 7, 2004

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for November 2004 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase

- CMP Enclosures
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WATER MANAGEMENT SERVICE BILLING SUMMARY NOVEMBER 2004

	5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	5"	6"	8"	NO CHG	TOTAL	GRAND			
	COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	RES	RES	RES	X1	READS	TOTAL			
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8				I/A	TOTAL			
ROUTE 1	3,590,700	6	5	1				4/0	10									323	7	330	
ROUTE 2	1,159,100	2						321											133	5	138
ROUTE 3	1,217,300	38	7	1	2	1		76	4										207	2	209
ROUTE 4	1,005,200							204	2	1									257	0	257
ROUTE 5	1,513,700	4						249	4										191	1	192
ROUTE 6	1,505,600	2	1	4				175	1												
ROUTE 7	278,100	1						30											35	1	36
ROUTE 8	488,900							33													
ROUTE 9								35											35		61
ROUTE 0																					
	10,758,600	53	13	1	2	1	4	100/	42												
Gals Per Cust	6,010	8,766	30,946	14,871	0	0	3,500	5,486	9,414	51,200	16,000	#DIV/0!	#DIV/0!			16,017					
	PUMPING																				
RATE---BFC	BILLING	33.06	82.66	264.52	529.03	826.50	1053.00	33.00	92.00	100.00	204.02	310.00	500.00			0.00					
BILLING---BFC	\$68,137.66	1,752.18	1,074.58	1,851.64	1,058.06	826.50	3,306.00	55,111.02	2,397.14	496.02	264.52	0.00	0.00			0.00					
	RATE ADJUST																				
# OF GALLONS	10,758,600	464,600	402,300	104,100	0.00	0.00	7,000	9145800	273,000	153,600	16,000	0	0			192200					
BILLING---USE	\$33,674.42	1454.20	1259.20	325.83	0.00	0.00	21.91	28,626.35	854.49	480.77	50.08	0.00	0.00			601.59					
	OLD																				
RATE---BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87			0.00					
BILLING---BFC	\$47,644.12	1,232.78	759.95	1,302.63	744.36	522.52	2,090.06	38,774.42	1,686.35	348.96	186.09	0.00	0.00			0.00					
RATE-1000/GAL	\$2.20																				
# OF GALLONS	10,758,600	464,600	402,300	104,100	0	0	7,000	9145800	273,000	153,600	16,000	0	0			192200					
BILLING---USE	\$23,668.92	1022.12	885.06	229.02	0.00	0.00	15.40	20,120.76	600.60	337.92	35.20	0.00	0.00			422.84					
	TOTAL																				
TOTAL	\$71,313.04	2,254.90	1,641.01	1,531.65	744.36	522.52	2,105.46	58,895.18	2,286.95	686.88	221.29	0.00	0.00			422.84					
	OLD																				
RATE---BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02			0.00					
BILLING---BFC	\$43,075.01	1,107.70	679.25	1,170.40	668.80	522.52	2,090.06	34,840.30	1,515.25	313.53	167.20	0.00	0.00			0.00					
	DATE ADJUST																				
# OF GALLONS	10,758,600	464,600	402,300	104,100	0	0	7,000	9149800	273,000	153,600	16,000	0	0			192200					
BILLING---USE	\$21,302.03	919.91	796.55	206.12	0.00	0.00	13.86	18,108.68	540.54	304.13	31.68	0.00	0.00			380.56					
	TOTAL																				
TOTAL	\$64,377.04	2,027.61	1,475.80	1,376.52	668.80	522.52	2,103.92	52,948.98	2,055.79	617.66	198.88	0.00	0.00			380.56					

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
Jan-04	65,151.86	72,172.40	103,036.41		7,020.54	30,864.01	37,884.55
Feb-04	60,639.06	67,158.26	95,902.47		6,519.20	28,744.21	35,263.41
Mar-04	65,495.14	72,554.02	103,579.12		7,058.88	31,025.10	38,083.98
Apr-04	81,448.82	90,280.40	128,798.47		8,831.58	38,518.07	47,349.65
May-04	73,268.79	81,191.72	115,867.65		7,922.93	34,675.93	42,598.86
Jun-04	86,468.21	95,857.97	136,731.63		9,389.76	40,873.66	50,263.42
Jul-04	94,790.10	105,104.71	149,888.93		10,314.61	44,784.22	55,098.83
Aug-04	79,508.20	88,124.93	125,729.99		8,616.73	37,605.06	46,221.79
Sep-04	70,122.71	77,696.82	110,894.73		7,574.11	33,197.91	40,772.02
Oct-04	78,705.95	87,233.86	124,463.23		8,527.91	37,229.37	45,757.28
Nov-04	64,377.04	71,313.04	101,812.08		6,936.00	30,499.04	37,435.04
	3,336,261.34	3,704,759.02	2,345,289.91		368,497.68	510,921.18	879,418.86