

ORIGINAL

LAW OFFICES  
ROSE, SUNDBSTROM & BENTLEY, LLP  
2548 BLAIRSTONE PINES DRIVE  
TALLAHASSEE, FLORIDA 32301

FREDERICK L. ASCHAUFER, JR.  
CHRIS H. BENTLEY, P.A.  
ROBERT C. BRANNAN  
DAVID F. CHESTER  
F. MARSHALL DETERDING  
JOHN R. JENKINS, P.A.  
STEVEN T. MINDLIN, P.A.  
DAREN L. SHIPPY  
WILLIAM E. SUNDBSTROM, P.A.  
DIANE D. TREMOR, P.A.  
JOHN L. WHARTON  
ROBERT M. C. ROSE, OF COUNSEL  
WAYNE L. SCHEFFELBEIN, OF COUNSEL

(850) 877-6555  
FAX (850) 656-4029  
www.rsbatorneys.com

CENTRAL FLORIDA OFFICE  
600 S. NORTH LAKE BLVD., SUITE 160  
ALTAMONTE SPRINGS, FLORIDA 32701-6177  
(407) 830-6331  
FAX (407) 830-8522

REPLY TO ALTAMONTE SPRINGS

January 21, 2005

HAND DELIVERY

MARTIN S. FRIEDMAN, P.A.  
VALERIE L. LORD

RECEIVED-PPSC  
03 JAN 24 AM 10:14  
COMMISSION  
CLERK

Ms. Blanca Bayo  
Commission Clerk and Administrative Services Director  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

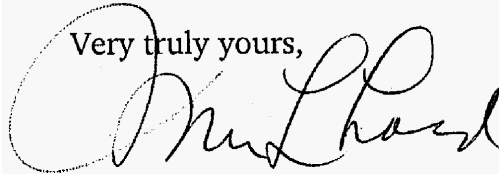
Re: Cypress Lakes Utilities, Inc.; Application for Rate Increase in Polk County Florida;  
Docket No. 020407-WS  
Our File No. 30057.45

Dear Ms. Bayo:

Pursuant to Order No. PSC-03-0647-PAA-WS, we enclose for filing in the above-referenced docket the original and one (1) copy of the Quarterly Consumption Report for the period October 2004 to December 2004.

Should you have any questions concerning the enclosed, please do not hesitate to give me a call.

Very truly yours,



VALERIE L. LORD  
For the Firm

CMP \_\_\_\_\_  
COM \_\_\_\_\_  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_  
GCL \_\_\_\_\_ VLL/tlc  
OPC \_\_\_\_\_ Enclosures

MMS \_\_\_\_\_ cc: Ms. Tricia Merchant (w/enclosures) (by hand delivery)  
RCA \_\_\_\_\_ Mr. Steven M. Lubertozi (w/enclosures)  
SCR \_\_\_\_\_ Mr. Steven Dihel (w/enclosures)  
SEC \_\_\_\_\_ Mr. Patrick C. Flynn (w/enclosures)  
OTH \_\_\_\_\_

M:\1 ALTAMONTE\UTILITIES INC\CYPRESS LAKES\(.45) CYPRESS LAKES RATE CASE\Bayo (PSC) 034 (Consumption Report) ltr.wpd

DOCUMENT NUMBER-DATE  
00793 JAN 24 05  
FPSC-COMMISSION CLERK

**Cypress Lakes Utilities, Inc.**  
 10000 US Hwy 98 N. Bldg 1  
 Lakeland, FL 33809

Docket No. 020407-WS  
 Order No. PSC-03-0647-PAA-WS

Report for the period: Oct'04-Dec'04

Prepared by: Steven Dihel

**RESIDENTIAL SERVICE**

Meter Sizes	0-6,000 Gallons			6,000 - 12,000 Gallons			Over 12,000 Gallons		
	# of Bills	# of Gal Sold	Revenue Billed	# of Bills	# of Gal Sold	Revenue Billed	# of Bills	# of Gal Sold	Revenue Billed
5/8"	3,120	11,603,000	\$ 47,682	432	1,309,000	\$ 7,469	50	183,000	\$ 1,198

**GENERAL SERVICE**

Meter Sizes	# of Bills	# of Gal Sold	Revenue Billed
5/8"	6	76,640	\$ 239
5/8" - Irrigation	45	37,190	\$ 382
1"	3	163,680	\$ 478
1" - Irrigation	42	21,060	\$ 719
1 1/2"	6	411,200	\$ 1,271
1 1/2" - Irrigation	6	187,000	\$ 681
2"	12	796,900	\$ 2,703

DOCUMENT NUMBER - DATE  
 0793 JAN 24 08  
 FPSC-COMMISSION CLERK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumption Level	Number of Bills	Cumulative Bills	Gallons 0-6,000	Gallons 6,000-12,000	Gallons Above 12,000	Cumulative Gallons	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	359	359	0	0	0	0		
1,000	455	814	455,000	0	0	455,000		
2,000	596	1,410	1,192,000	0	0	1,647,000		
3,000	631	2,041	1,893,000	0	0	3,540,000		
4,000	478	2,519	1,912,000	0	0	5,452,000		
5,000	353	2,872	1,765,000	0	0	7,217,000		
6,000	248	3,120	1,488,000	0	0	8,705,000		
7,000	161	3,281	966,000	161,000	0	9,832,000		
8,000	118	3,399	708,000	236,000	0	10,776,000		
9,000	65	3,464	390,000	195,000	0	11,361,000		
10,000	44	3,508	264,000	176,000	0	11,801,000		
11,000	29	3,537	174,000	145,000	0	12,120,000		
12,000	15	3,552	90,000	90,000	0	12,300,000		
13,000	14	3,566	84,000	84,000	14,000	12,482,000		
14,000	10	3,576	60,000	60,000	20,000	12,622,000		
15,000	7	3,583	42,000	42,000	21,000	12,727,000		
16,000	4	3,587	24,000	24,000	16,000	12,791,000		
17,000	6	3,593	36,000	36,000	30,000	12,893,000		
18,000	1	3,594	6,000	6,000	6,000	12,911,000		
19,000	3	3,597	18,000	18,000	21,000	12,968,000		
20,000	2	3,599	12,000	12,000	16,000	13,008,000		
21,000	3	3,602	18,000	18,000	27,000	13,071,000		
22,000	0	3,602	0	0	0	13,071,000		
23,000	0	3,602	0	0	0	13,071,000		
24,000	1	3,603	6,000	6,000	12,000	13,095,000		
27,000	0	3,603	0	0	0	13,095,000		
28,000	0	3,603	0	0	0	13,095,000		
30,000	0	3,603	0	0	0	13,095,000		
35,000	0	3,603	0	0	0	13,095,000		
60,000	0	3,603	0	0	0	13,095,000		
	3.603		11,603,000	1,309,000	183,000			