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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Recovery)
)
)

Docket No. 050003-GU
Submitted for filing
May 3, 2005

DIRECT TESTIMONY OF STUART L. SHOAF ON
BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.
=====

Q. Please state your name, business address, by whom
you are employed and in what capacity.

A. Stuart L. Shoaf, 301 Long Avenue, Port St. Joe,
Florida 32456, St. Joe Natural Gas Company in the
capacity of President and Regulatory Affairs.

Q. What is the purpose of your testimony?

A. My purpose is to discuss the final true-up for
the period January 2004 through December 2004.

Exhibits

Q. Would you please identify the Composite Exhibit which
you are sponsoring with this Testimony?

A. Yes. As Composite Exhibit SLS-1, I am sponsoring the
following schedule with respect to the final
true-up for period January 2004 through December 2004
Schedule A-7 - Final Fuel Over/Under Recovery

Q Was this schedule prepared under your direction
and supervision?

A. Yes, it was.

DOCUMENT NUMBER-DATE
04426 MAY-5 05
FPSC-COMMISSION CLERK

1 Final True-Up January 2004 - December 2004

- 2 Q. What were the total therm sales for the period January
3 2004 through December 2004?
- 4 A. Total therm sales were 1,309,481 therms.
- 5 Q. What were total therm purchases for the period January
6 2004 through December 2004?
- 7 A. Total therm purchases were 977,600.
- 8 Q. What was the cost of gas to be recovered through the
9 PGA for the period January 2004 through December 2004?
- 10 A. The cost of gas purchased for January 2004 through
11 December 2004 was \$834,946.03.
- 12 Q. What was the amount of gas revenue collected for the
13 period January 2004 through December 2004?
- 14 A. The amount of gas revenue collected to cover the cost
15 of gas was \$920,173.42.
- 16 Q. What is the total true-up provision for the period
17 January 2004 through December 2004?
- 18 A. The total true-up provision, including interest, is an
19 over-recovery of \$87,124.52 for the period.
- 20 Q. What is the amount of estimated true-up included for
21 January 2004 thru December 2004 in the January 2005
22 through December 2005 PGA factor calculation?
- 23 A. The amount of estimated true-up for the period January
24 thru December 2004 included in the January 2005 through
25 December 2005 PGA factor calculation was an over-

1 recovery of \$45,220.00.

2 Q. What is the final over/under-recovery for the January
3 through December 2004 period to be included in the
4 January 2006 through December 2006 projection?

5 A. The final over-recovery for the current period to be
6 included in the January 2006 through December 2006
7 projection is \$41,904.52.

8 Q. Does this conclude your testimony?

9 A. Yes

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St. Joe Natural Gas Co.
Docket No. 050003-GU
May 3, 2005

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